



***FY 2011-2012  
Budget Request***



**Don Mares, Executive Director**

DEPARTMENT OF LABOR AND EMPLOYMENT  
*FY 2011-2012 Budget Request*  
VOLUME I

TABLE OF CONTENTS

**DEPARTMENT DESCRIPTION**

1. Department Description ..... 1.1

**STRATEGIC PLAN**

2. Strategic Plan ..... 2.1

**CHANGE REQUESTS**

3. Schedule 10: Summary of Change Requests ..... 3.1

**COMMON POLICY CHANGE REQUESTS**

4. Schedule 13: All Common Policy Decision Items ..... 4.1

**LINE ITEM DESCRIPTION**

5. Line Item Description ..... 5.1

DEPARTMENT OF LABOR AND EMPLOYMENT  
*FY 2011-2012 Budget Request*  
*VOLUME II*

TABLE OF CONTENTS

**RECONCILIATION**

1. Reconciliation ..... 1.1

**BUDGET SCHEDULES**

2. Schedule 2: Long Bill Group Totals ..... 2.1

3. Schedule 3: Agency Summary by Line Item ..... 3.1

4. Schedule 4: Long Bill Group Fund Splits ..... 4.1

5. Schedule 5: Line Item to Statute ..... 5.1

6. Schedule 6: Special Bills Summary ..... 6.1

7. Schedule 7: Supplemental Bills Summary ..... 7.1

8. Schedule 8: Common Policy Summary ..... 8.1

9. Schedule 9: Cash Fund Reports ..... 9.1

10. Schedule 14: Position and Object Code Report ..... 10.1