

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

\*Fund splits for individual line items in the Executive Director's Office are estimates and are provided for informational purposes only.

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Executive Director's Office</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$13,022,715	164.9	\$5,967,960	\$474,128	\$6,580,627
<b>FY 09-10 Total Appropriation</b>	<b>\$13,022,715</b>	<b>164.9</b>	<b>\$5,967,960</b>	<b>\$474,128</b>	<b>\$6,580,627</b>
Annualization from statewide FY 2009-10 Personal Services Cut Reduction	\$239,797	0.0	\$83,929	\$11,990	\$143,878
<b>FY 10-11 Base Request</b>	<b>\$13,262,512</b>	<b>164.9</b>	<b>\$6,051,889</b>	<b>\$486,118</b>	<b>\$6,724,505</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	(\$5,554,730)	(65.0)	(\$2,221,892)	(\$111,095)	(\$3,221,743)
<b>FY 10-11 November 1 Request</b>	<b>\$7,707,782</b>	<b>99.9</b>	<b>\$3,829,997</b>	<b>\$375,023</b>	<b>\$3,502,762</b>
<b>Health, Life, and Dental</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$5,578,255	0.0	\$2,556,364	\$204,805	\$2,817,086
<b>FY 09-10 Total Appropriation</b>	<b>\$5,578,255</b>	<b>0.0</b>	<b>\$2,556,364</b>	<b>\$204,805</b>	<b>\$2,817,086</b>
Total Compensation Recommendation Adjustment FY 2010-11	(\$73,387)	0.0	(\$228,467)	(\$991)	\$156,071
<b>FY 10-11 Base Request</b>	<b>\$5,504,868</b>	<b>0.0</b>	<b>\$2,327,897</b>	<b>\$203,814</b>	<b>\$2,973,157</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	(\$366,213)	0.0	(\$168,458)	(\$7,324)	(\$190,431)
<b>FY 10-11 November 1 Request</b>	<b>\$5,138,655</b>	<b>0.0</b>	<b>\$2,159,439</b>	<b>\$196,490</b>	<b>\$2,782,726</b>
<b>Short-term Disability</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$89,850	0.0	\$41,176	\$3,299	\$45,375
<b>FY 09-10 Total Appropriation</b>	<b>\$89,850</b>	<b>0.0</b>	<b>\$41,176</b>	<b>\$3,299</b>	<b>\$45,375</b>
Total Compensation Recommendation Adjustment FY 2010-11	\$7,014	0.0	\$1,309	\$461	\$5,244
<b>FY 10-11 Base Request</b>	<b>\$96,864</b>	<b>0.0</b>	<b>\$42,485</b>	<b>\$3,760</b>	<b>\$50,619</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	(\$7,509)	0.0	(\$3,454)	(\$150)	(\$3,905)
<b>FY 10-11 November 1 Request</b>	<b>\$89,355</b>	<b>0.0</b>	<b>\$39,031</b>	<b>\$3,610</b>	<b>\$46,714</b>
<b>SB 04-257 Amortization Equalization Disbursement</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,166,635	0.0	\$534,637	\$42,833	\$589,165
<b>FY 09-10 Total Appropriation</b>	<b>\$1,166,635</b>	<b>0.0</b>	<b>\$534,637</b>	<b>\$42,833</b>	<b>\$589,165</b>
Total Compensation Recommendation Adjustment FY 2010-11	\$333,151	0.0	\$139,776	\$8,140	\$185,235
<b>FY 10-11 Base Request</b>	<b>\$1,499,786</b>	<b>0.0</b>	<b>\$674,413</b>	<b>\$50,973</b>	<b>\$774,400</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	(\$116,264)	0.0	(\$53,482)	(\$2,325)	(\$60,457)
<b>FY 10-11 November 1 Request</b>	<b>\$1,383,522</b>	<b>0.0</b>	<b>\$620,931</b>	<b>\$48,648</b>	<b>\$713,943</b>

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Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 06-235 Supplemental Amortization Equalization Disbursement</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$729,146	0.0	\$334,148	\$26,771	\$368,227
<b>FY 09-10 Total Appropriation</b>	<b>\$729,146</b>	<b>0.0</b>	<b>\$334,148</b>	<b>\$26,771</b>	<b>\$368,227</b>
Total Compensation Recommendation Adjustment FY 2010-11	\$364,462	0.0	\$166,603	\$6,480	\$191,379
<b>FY 10-11 Base Request</b>	<b>\$1,093,608</b>	<b>0.0</b>	<b>\$500,751</b>	<b>\$33,251</b>	<b>\$559,606</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	(\$84,776)	0.0	(\$38,997)	(\$1,696)	(\$44,083)
<b>FY 10-11 November 1 Request</b>	<b>\$1,008,832</b>	<b>0.0</b>	<b>\$461,754</b>	<b>\$31,555</b>	<b>\$515,523</b>
<b>Shift Differential</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$26,300	0.0	\$12,053	\$966	\$13,282
<b>FY 09-10 Total Appropriation</b>	<b>\$26,300</b>	<b>0.0</b>	<b>\$12,053</b>	<b>\$966</b>	<b>\$13,282</b>
Total Compensation Recommendation Adjustment FY 2010-11	\$2,662	0.0	\$462	\$80	\$2,120
<b>FY 10-11 Base Request</b>	<b>\$28,962</b>	<b>0.0</b>	<b>\$12,515</b>	<b>\$1,046</b>	<b>\$15,402</b>
<b>FY 10-11 November 1 Request</b>	<b>\$28,962</b>	<b>0.0</b>	<b>\$12,515</b>	<b>\$1,046</b>	<b>\$15,402</b>
<b>Workers' Compensation</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$616,008	0.0	\$282,300	\$22,617	\$311,091
<b>FY 09-10 Total Appropriation</b>	<b>\$616,008</b>	<b>0.0</b>	<b>\$282,300</b>	<b>\$22,617</b>	<b>\$311,091</b>
1331 Emergency Supplementals (DPA Common Policy 10% Reductions)	(\$34,417)	0.0	(\$17,036)	\$0	(\$17,381)
<b>FY 09-10 Total Request</b>	<b>\$581,591</b>	<b>0.0</b>	<b>\$265,264</b>	<b>\$22,617</b>	<b>\$293,710</b>
DPA Common Policy Adjustments	\$61,484	0.0	\$29,512	\$1,230	\$30,742
<b>FY 10-11 Base Request</b>	<b>\$643,075</b>	<b>0.0</b>	<b>\$294,776</b>	<b>\$23,847</b>	<b>\$324,452</b>
<b>FY 10-11 November 1 Request</b>	<b>\$643,075</b>	<b>0.0</b>	<b>\$294,776</b>	<b>\$23,847</b>	<b>\$324,452</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,555,442	0.0	\$712,817	\$57,108	\$785,517
<b>FY 09-10 Total Appropriation</b>	<b>\$1,555,442</b>	<b>0.0</b>	<b>\$712,817</b>	<b>\$57,108</b>	<b>\$785,517</b>
Annualization of FY 2009-10 DI#3: Internal Audit	(\$5,228)	0.0	(\$2,509)	(\$105)	(\$2,614)
Annualization of FY 2009-10 Common Policy DI: Central Mail Services	(\$17,040)	0.0	(\$9,372)	\$0	(\$7,668)
<b>FY 10-11 Base Request</b>	<b>\$1,533,174</b>	<b>0.0</b>	<b>\$700,936</b>	<b>\$57,003</b>	<b>\$775,235</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	\$222,494	0.0	\$88,997	\$4,450	\$129,047
<b>FY 10-11 November 1 Request</b>	<b>\$1,755,668</b>	<b>0.0</b>	<b>\$789,933</b>	<b>\$61,453</b>	<b>\$904,282</b>

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Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Legal Services for 7,905 hours</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$595,879	0.0	\$273,075	\$21,878	\$300,926
<b>FY 09-10 Total Appropriation</b>	<b>\$595,879</b>	<b>0.0</b>	<b>\$273,075</b>	<b>\$21,878</b>	<b>\$300,926</b>
<b>FY 10-11 Base Request</b>	<b>\$595,879</b>	<b>0.0</b>	<b>\$273,075</b>	<b>\$21,878</b>	<b>\$300,926</b>
<b>FY 10-11 November 1 Request</b>	<b>\$595,879</b>	<b>0.0</b>	<b>\$273,075</b>	<b>\$21,878</b>	<b>\$300,926</b>
<b>Purchase of Services from Computer Center</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,429,057	0.0	\$654,898	\$52,468	\$721,691
<b>FY 09-10 Total Appropriation</b>	<b>\$1,429,057</b>	<b>0.0</b>	<b>\$654,898</b>	<b>\$52,468</b>	<b>\$721,691</b>
1331 Emergency Supplementals (OIT Common Policy 10% Reductions)	(\$49,760)	0.0	(\$13,890)	\$0	(\$35,870)
<b>FY 09-10 Total Request</b>	<b>\$1,379,297</b>	<b>0.0</b>	<b>\$641,008</b>	<b>\$52,468</b>	<b>\$685,821</b>
Common Policy Adjustments	\$84,818	0.0	\$37,320	\$848	\$46,650
<b>FY 10-11 Base Request</b>	<b>\$1,464,115</b>	<b>0.0</b>	<b>\$678,328</b>	<b>\$53,316</b>	<b>\$732,471</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	\$4,434,381	0.0	\$1,777,983	\$85,923	\$2,570,475
<b>FY 10-11 November 1 Request</b>	<b>\$5,898,496</b>	<b>0.0</b>	<b>\$2,456,311</b>	<b>\$139,239</b>	<b>\$3,302,946</b>
<b>Multiuse Network Payments</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$75,274	0.0	\$34,496	\$2,764	\$38,014
<b>FY 09-10 Total Appropriation</b>	<b>\$75,274</b>	<b>0.0</b>	<b>\$34,496</b>	<b>\$2,764</b>	<b>\$38,014</b>
Common Policy Base Adjustment	(\$13,656)	0.0	(\$6,009)	(\$137)	(\$7,510)
<b>FY 10-11 Base Request</b>	<b>\$61,618</b>	<b>0.0</b>	<b>\$28,487</b>	<b>\$2,627</b>	<b>\$30,504</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	\$769,726	0.0	\$312,299	\$15,394	\$442,033
<b>FY 10-11 November 1 Request</b>	<b>\$831,344</b>	<b>0.0</b>	<b>\$340,786</b>	<b>\$18,021</b>	<b>\$472,537</b>
<b>Management and Administration of OIT</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$118,340	0.0	\$54,232	\$4,345	\$59,763
<b>FY 09-10 Total Appropriation</b>	<b>\$118,340</b>	<b>0.0</b>	<b>\$54,232</b>	<b>\$4,345</b>	<b>\$59,763</b>
Aug 24 OIT Common policy reduction	(\$16,776)	0.0	(\$8,256)	(\$120)	(\$8,400)
<b>FY 09-10 Total Request</b>	<b>\$101,564</b>	<b>0.0</b>	<b>\$45,976</b>	<b>\$4,225</b>	<b>\$51,363</b>
Common Policy Base Adjustment	\$63,944	0.0	\$29,414	\$1,279	\$33,251
Annualization of Aug 24 reduction	\$16,776	0.0	\$8,256	\$120	\$8,400
<b>FY 10-11 Base Request</b>	<b>\$182,284</b>	<b>0.0</b>	<b>\$83,646</b>	<b>\$5,624</b>	<b>\$93,014</b>
FY 2010-11 NP DI: Statewide Information Technology Staff Consolidation	\$250,409	0.0	\$101,776	\$5,008	\$143,625
<b>FY 10-11 November 1 Request</b>	<b>\$432,693</b>	<b>0.0</b>	<b>\$185,422</b>	<b>\$10,632</b>	<b>\$236,639</b>

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Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Payment to Risk Management and Property Funds</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$90,416	0.0	\$41,435	\$7,320	\$41,661
<b>FY 09-10 Total Appropriation</b>	<b>\$90,416</b>	<b>0.0</b>	<b>\$41,435</b>	<b>\$7,320</b>	<b>\$41,661</b>
1331 Emergency Supplementals (DPA Common Policy 10% Reductions)	(\$6,273)	0.0	(\$3,105)	\$0	(\$3,168)
<b>FY 09-10 Total Request</b>	<b>\$84,143</b>	<b>0.0</b>	<b>\$38,330</b>	<b>\$7,320</b>	<b>\$38,493</b>
Common Policy Base Adjustment	(\$62,757)	0.0	(\$34,516)	(\$6,276)	(\$21,965)
<b>FY 10-11 Base Request</b>	<b>\$21,386</b>	<b>0.0</b>	<b>\$3,814</b>	<b>\$1,044</b>	<b>\$16,528</b>
<b>FY 10-11 November 1 Request</b>	<b>\$21,386</b>	<b>0.0</b>	<b>\$3,814</b>	<b>\$1,044</b>	<b>\$16,528</b>
<b>Vehicle Lease Payments</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$95,134	0.0	\$43,597	\$3,493	\$48,044
HB 09-1151 Special Bill "Trnsfr of Public School Prgm" FY 09-10 Appropriation	(\$552)	0.0	(\$552)	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$94,582</b>	<b>0.0</b>	<b>\$43,045</b>	<b>\$3,493</b>	<b>\$48,044</b>
HB 09-1151 Annualization "Trnsfr of Public School Prgm"	(\$552)	0.0	(\$552)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$94,030</b>	<b>0.0</b>	<b>\$42,493</b>	<b>\$3,493</b>	<b>\$48,044</b>
FY 2010-11 DI #1: Addition of Denver Conveyance Program	\$600	0.0	\$600	\$0	\$0
FY 2010-11 NP DI : Vehicle Lease Payment	\$2,831	0.0	\$1,416	\$0	\$1,415
<b>FY 10-11 November 1 Request</b>	<b>\$97,461</b>	<b>0.0</b>	<b>\$44,509</b>	<b>\$3,493</b>	<b>\$49,459</b>
<b>Leased Space</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,896,503	0.0	\$1,785,663	\$143,060	\$1,967,781
<b>FY 09-10 Total Appropriation</b>	<b>\$3,896,503</b>	<b>0.0</b>	<b>\$1,785,663</b>	<b>\$143,060</b>	<b>\$1,967,781</b>
<b>FY 10-11 Base Request</b>	<b>\$3,896,503</b>	<b>0.0</b>	<b>\$1,785,663</b>	<b>\$143,060</b>	<b>\$1,967,781</b>
<b>FY 10-11 November 1 Request</b>	<b>\$3,896,503</b>	<b>0.0</b>	<b>\$1,785,663</b>	<b>\$143,060</b>	<b>\$1,967,781</b>
<b>Capitol Complex Leased Space</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$36,149	0.0	\$16,566	\$1,327	\$18,256
<b>FY 09-10 Total Appropriation</b>	<b>\$36,149</b>	<b>0.0</b>	<b>\$16,566</b>	<b>\$1,327</b>	<b>\$18,256</b>
1331 Emergency Supplementals (DPA Common Policy 10% Reductions)	(\$752)		(\$752)	\$0	\$0
<b>FY 09-10 Total Request</b>	<b>\$35,397</b>	<b>0.0</b>	<b>\$15,814</b>	<b>\$1,327</b>	<b>\$18,256</b>
Common Policy Base Adjustment	(\$3,585)	0.0	(\$3,585)	\$0	
<b>FY 10-11 Base Request</b>	<b>\$31,812</b>	<b>0.0</b>	<b>\$12,229</b>	<b>\$1,327</b>	<b>\$18,256</b>
<b>FY 10-11 November 1 Request</b>	<b>\$31,812</b>	<b>0.0</b>	<b>\$12,229</b>	<b>\$1,327</b>	<b>\$18,256</b>

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Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Communication Services Payments</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,182	0.0	\$542	\$43	\$597
<b>FY 09-10 Total Appropriation</b>	<b>\$1,182</b>	<b>0.0</b>	<b>\$542</b>	<b>\$43</b>	<b>\$597</b>
Common Policy Base Adjustment	(\$61)	0.0	(\$30)	\$0	(\$31)
<b>FY 10-11 Base Request</b>	<b>\$1,121</b>	<b>0.0</b>	<b>\$512</b>	<b>\$43</b>	<b>\$566</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,121</b>	<b>0.0</b>	<b>\$512</b>	<b>\$43</b>	<b>\$566</b>
<b>Utilities</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$260,309	0.0	\$119,293	\$9,557	\$131,459
<b>FY 09-10 Total Appropriation</b>	<b>\$260,309</b>	<b>0.0</b>	<b>\$119,293</b>	<b>\$9,557</b>	<b>\$131,459</b>
<b>FY 10-11 Base Request</b>	<b>\$260,309</b>	<b>0.0</b>	<b>\$119,293</b>	<b>\$9,557</b>	<b>\$131,459</b>
<b>FY 10-11 November 1 Request</b>	<b>\$260,309</b>	<b>0.0</b>	<b>\$119,293</b>	<b>\$9,557</b>	<b>\$131,459</b>
<b>Information Technology Asset Maintenance</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$553,627	0.0	\$253,712	\$20,326	\$279,588
<b>FY 09-10 Total Appropriation</b>	<b>\$553,627</b>	<b>0.0</b>	<b>\$253,712</b>	<b>\$20,326</b>	<b>\$279,588</b>
<b>FY 10-11 Base Request</b>	<b>\$553,627</b>	<b>0.0</b>	<b>\$253,712</b>	<b>\$20,326</b>	<b>\$279,588</b>
<b>FY 10-11 November 1 Request</b>	<b>\$553,627</b>	<b>0.0</b>	<b>\$253,712</b>	<b>\$20,326</b>	<b>\$279,588</b>
<b>Statewide Indirect Cost Assessment</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$495,382	0.0	\$227,020	\$18,188	\$250,174
<b>FY 09-10 Total Appropriation</b>	<b>\$495,382</b>	<b>0.0</b>	<b>\$227,020</b>	<b>\$18,188</b>	<b>\$250,174</b>
Common Policy Base Adjustment	\$233,349	0.0	\$24,257	(\$14,822)	\$223,914
<b>FY 10-11 Base Request</b>	<b>\$728,731</b>	<b>0.0</b>	<b>\$251,277</b>	<b>\$3,366</b>	<b>\$474,088</b>
<b>FY 10-11 November 1 Request</b>	<b>\$728,731</b>	<b>0.0</b>	<b>\$251,277</b>	<b>\$3,366</b>	<b>\$474,088</b>
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$30,431,051</b>	<b>164.9</b>	<b>\$13,945,434</b>	<b>\$1,117,293</b>	<b>\$15,368,324</b>
<b>FY 2010-11 Base Request</b>	<b>\$31,554,264</b>	<b>164.9</b>	<b>\$14,138,193</b>	<b>\$1,125,470</b>	<b>\$16,290,601</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$31,105,213</b>	<b>99.9</b>	<b>\$13,934,981</b>	<b>\$1,113,655</b>	<b>\$16,056,577</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
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**(2) DIVISION OF EMPLOYMENT AND TRAINING**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Unemployment Insurance Programs</b>					
<b>Program Costs</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$35,101,326	467.5	\$7,337,458	\$0	\$27,763,868
SB 09-247 UI Expansion of Benefits FY09-10 Appr clause (1)	\$234,192	2.0	\$0	\$0	\$234,192
HB 09-1076 Postponement of UI Benefits FY 09-10 Appropriation	(\$47,803)	(1.0)	\$0	\$0	(\$47,803)
HB 09-1310 Misclassification of Independent Contractors FY09-10 Appropriation	\$10,815	0.2	\$10,815	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$35,298,530</b>	<b>468.7</b>	<b>\$7,348,273</b>	<b>\$0</b>	<b>\$27,950,257</b>
SB 09-247 Annualization UI Expansion of Benefits Appr clause (1)	(\$141,031)	0.0	\$0	\$0	(\$141,031)
HB 09-1076 Annualization Postponement of UI Benefits	(\$155)	0.0	\$0	\$0	(\$155)
Annualization of FY 2009-10 Common Policy DI: Central Mail Services	(\$183,817)	0.0	\$0	\$0	(\$183,817)
<b>FY 10-11 Base Request</b>	<b>\$34,973,527</b>	<b>468.7</b>	<b>\$7,348,273</b>	<b>\$0</b>	<b>\$27,625,254</b>
FY 2010-11 NP #2: Statewide IT Transfer Decision Item	(\$76,908)	(1.0)	\$0	\$0	(\$76,908)
<b>FY 10-11 November 1 Request</b>	<b>\$34,896,619</b>	<b>467.7</b>	<b>\$7,348,273</b>	<b>\$0</b>	<b>\$27,548,346</b>
<b>Internet Self-Service</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$167,126	2.5	\$167,126	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$167,126</b>	<b>2.5</b>	<b>\$167,126</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2009-10 DI#1: Internet Self Service	(\$167,126)	(2.5)	(\$167,126)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Employment and Training Programs</b>					
<b>State Operations</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$15,522,908	157.7	\$9,429,769	\$9,600	\$6,083,539
<b>FY 09-10 Total Appropriation</b>	<b>\$15,522,908</b>	<b>157.7</b>	<b>\$9,429,769</b>	<b>\$9,600</b>	<b>\$6,083,539</b>
Annualization of FY 2009-10 Common Policy DI: Central Mail Services	(\$5,059)	0.0	\$0	\$0	(\$5,059)
<b>FY 10-11 Base Request</b>	<b>\$15,517,849</b>	<b>157.7</b>	<b>\$9,429,769</b>	<b>\$9,600</b>	<b>\$6,078,480</b>
FY 2010-11 NP #2: Statewide IT Transfer Decision Item	(\$76,668)	(1.0)	(\$38,334)	\$0	(\$38,334)
FY 2010-11 DI #3: Transfer Wagner Peyser to Arapahoe/Douglas WFC Region	(\$1,470,328)	(13.0)	\$0	\$0	(\$1,470,328)
<b>FY 10-11 November 1 Request</b>	<b>\$13,970,853</b>	<b>143.7</b>	<b>\$9,391,435</b>	<b>\$9,600</b>	<b>\$4,569,818</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>One-Stop County Contracts</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,694,007	15.0	\$0	\$0	\$7,694,007
<b>FY 09-10 Total Appropriation</b>	<b>\$7,694,007</b>	<b>15.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,694,007</b>
<b>FY 10-11 Base Request</b>	<b>\$7,694,007</b>	<b>15.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,694,007</b>
FY 2010-11 DI #3: Transfer Wagner Peyser to Arapahoe/Douglas WFC Region	\$1,470,328	13.0	\$0	\$0	\$1,470,328
<b>FY 10-11 November 1 Request</b>	<b>\$9,164,335</b>	<b>28.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,164,335</b>
<b>Trade Adjustment Act Assistance</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,921,826	0.0	\$0	\$0	\$1,921,826
<b>FY 09-10 Total Appropriation</b>	<b>\$1,921,826</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,921,826</b>
Increase (Decrease) Federal Funds	\$1,916,001	0.0	\$0	\$0	\$1,916,001
<b>FY 10-11 Base Request</b>	<b>\$3,837,827</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,837,827</b>
<b>FY 10-11 November 1 Request</b>	<b>\$3,837,827</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,837,827</b>
<b>Workforce Investment Act</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$33,180,871	60.0	\$807,540	\$0	\$32,373,331
<b>FY 09-10 Total Appropriation</b>	<b>\$33,180,871</b>	<b>60.0</b>	<b>\$807,540</b>	<b>\$0</b>	<b>\$32,373,331</b>
Increase (Decrease) Federal Funds	(\$957,826)	0.0	\$0	\$0	(\$957,826)
<b>FY 10-11 Base Request</b>	<b>\$32,223,045</b>	<b>60.0</b>	<b>\$807,540</b>	<b>\$0</b>	<b>\$31,415,505</b>
<b>FY 10-11 November 1 Request</b>	<b>\$32,223,045</b>	<b>60.0</b>	<b>\$807,540</b>	<b>\$0</b>	<b>\$31,415,505</b>
<b>Workforce Development Council</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$466,016	4.0	\$0	\$466,016	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$466,016</b>	<b>4.0</b>	<b>\$0</b>	<b>\$466,016</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$466,016</b>	<b>4.0</b>	<b>\$0</b>	<b>\$466,016</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$466,016</b>	<b>4.0</b>	<b>\$0</b>	<b>\$466,016</b>	<b>\$0</b>
<b>Workforce Improvement Grants</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$870,000	10.0	\$20,000	\$0	\$850,000
<b>FY 09-10 Total Appropriation</b>	<b>\$870,000</b>	<b>10.0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$850,000</b>
<b>FY 10-11 Base Request</b>	<b>\$870,000</b>	<b>10.0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$850,000</b>
<b>FY 10-11 November 1 Request</b>	<b>\$870,000</b>	<b>10.0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$850,000</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>(C) Labor Market Information</b>					
<b>Program Costs</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,043,331	30.3	\$11,509	\$0	\$2,031,822
<b>FY 09-10 Total Appropriation</b>	<b>\$2,043,331</b>	<b>30.3</b>	<b>\$11,509</b>	<b>\$0</b>	<b>\$2,031,822</b>
Annualization of FY 2009-10 Common Policy DI: Central Mail Services	(\$2,733)	0.0	\$0	\$0	(\$2,733)
<b>FY 10-11 Base Request</b>	<b>\$2,040,598</b>	<b>30.3</b>	<b>\$11,509</b>	<b>\$0</b>	<b>\$2,029,089</b>
<b>FY 10-11 November 1 Request</b>	<b>\$2,040,598</b>	<b>30.3</b>	<b>\$11,509</b>	<b>\$0</b>	<b>\$2,029,089</b>
<b>(NA) SB 247 Appropriation Clause 2 &amp; 3</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0
SB 09-247 UI Expansion of Benefits FY09-10 Appr clause (2)	\$500,000	0.0	\$0	\$0	\$500,000
SB 09-247 UI Expansion of Benefits FY09-10 Appr clause (3)	\$1,055,392	6.2	\$0	\$0	\$1,055,392
<b>FY 09-10 Total Appropriation</b>	<b>\$1,555,392</b>	<b>6.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,555,392</b>
SB 09-247 Annualization UI Expansion of Benefits Appr clause (2)	(\$500,000)	0.0	\$0	\$0	(\$500,000)
SB 09-247 Annualization UI Expansion of Benefits Appr clause (3)	(\$1,055,392)	(6.2)	\$0	\$0	(\$1,055,392)
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(2) DIVISION OF EMPLOYMENT AND TRAINING</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$97,164,615</b>	<b>748.2</b>	<b>\$17,784,217</b>	<b>\$475,616</b>	<b>\$78,904,782</b>
<b>FY 2010-11 Base Request</b>	<b>\$97,622,869</b>	<b>745.7</b>	<b>\$17,617,091</b>	<b>\$475,616</b>	<b>\$79,530,162</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$97,469,293</b>	<b>743.7</b>	<b>\$17,578,757</b>	<b>\$475,616</b>	<b>\$79,414,920</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
 FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(3) DIVISION OF LABOR**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Division of Labor</b>					
<b>Program Costs</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,188,889	15.0	\$1,188,889	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$1,188,889</b>	<b>15.0</b>	<b>\$1,188,889</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$1,188,889</b>	<b>15.0</b>	<b>\$1,188,889</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,188,889</b>	<b>15.0</b>	<b>\$1,188,889</b>	<b>\$0</b>	<b>\$0</b>
<b>(3) DIVISION OF LABOR</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,188,889</b>	<b>15.0</b>	<b>\$1,188,889</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,188,889</b>	<b>15.0</b>	<b>\$1,188,889</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$1,188,889</b>	<b>15.0</b>	<b>\$1,188,889</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) DIVISION OF OIL AND PUBLIC SAFETY**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Division of Oil and Public Safety</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$5,537,468	78.3	\$4,958,804	\$19,161	\$559,503
HB 09-1151 Special Bill "Trnsfr of Public School Prgm" FY 09-10 Appropriation	(\$567,077)	(8.0)	(\$567,077)	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$4,970,391</b>	<b>70.3</b>	<b>\$4,391,727</b>	<b>\$19,161</b>	<b>\$559,503</b>
HB 09-1151 Annualization "Trnsfr of Public School Prgm"	(\$567,077)	(8.0)	(\$567,077)	\$0	\$0
Adjustment from FY 2009-10 Personal Services Cut	\$102,502	0.0	\$91,790	\$355	\$10,357
<b>FY 10-11 Base Request</b>	<b>\$4,505,816</b>	<b>62.3</b>	<b>\$3,916,440</b>	<b>\$19,516</b>	<b>\$569,860</b>
FY 2010-11 DI #1 "Addition of Denver Conveyance Program"	\$265,765	5.0	\$265,765	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$4,771,581</b>	<b>67.3</b>	<b>\$4,182,205</b>	<b>\$19,516</b>	<b>\$569,860</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$481,881	0.0	\$481,881	\$0	\$0
HB 09-1151 Special Bill "Trnsfr of Public School Prgm" FY 09-10 Appropriation	(\$67,572)	0.0	(\$67,572)	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$414,309</b>	<b>0.0</b>	<b>\$414,309</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1151 Annualization "Trnsfr of Public School Prgm"	(\$67,572)	0.0	(\$67,572)	\$0	\$0
Additional Federal Spending Authority (increase from EPA LUST Grants)	\$88,321	0.0	\$0	\$0	\$88,321
Annualization of FY 2009-10 Common Policy DI: Central Mail Services	(\$7,815)	0.0	(\$7,815)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$427,243</b>	<b>0.0</b>	<b>\$338,922</b>	<b>\$0</b>	<b>\$88,321</b>
FY 2010-11 DI #1 "Addition of Denver Conveyance Program"	\$73,180	0.0	\$73,180	\$0	\$0
FY 2010-11 DI #2 "OPS Consolidated Enterprise Database System"	\$18,900	0.0	\$14,175	\$0	\$4,725
<b>FY 10-11 November 1 Request</b>	<b>\$519,323</b>	<b>0.0</b>	<b>\$426,277</b>	<b>\$0</b>	<b>\$93,046</b>
<b>Indirect Cost Assessment</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$956,399	0.0	\$956,399	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$956,399</b>	<b>0.0</b>	<b>\$956,399</b>	<b>\$0</b>	<b>\$0</b>
CDLE Internal Indirect Cost Allocation Adjustment	(\$15,417)	0.0	(\$15,417)	\$0	\$0
Base Adjustment (add back of 1.82% personal services reduction)	\$10,791	0.0	\$10,791	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$951,773</b>	<b>0.0</b>	<b>\$951,773</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$951,773</b>	<b>0.0</b>	<b>\$951,773</b>	<b>\$0</b>	<b>\$0</b>
<b>(4) DIVISION OF OIL AND PUBLIC SAFETY</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$6,341,098</b>	<b>70.3</b>	<b>\$5,762,434</b>	<b>\$19,161</b>	<b>\$559,503</b>
<b>FY 2010-11 Base Request</b>	<b>\$5,884,832</b>	<b>62.3</b>	<b>\$5,207,135</b>	<b>\$19,516</b>	<b>\$658,181</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$6,242,677</b>	<b>67.3</b>	<b>\$5,560,255</b>	<b>\$19,516</b>	<b>\$662,906</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(5) DIVISION OF WORKERS' COMPENSATION**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Workers' Compensation</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$6,905,283	102.0	\$6,905,283	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$6,905,283</b>	<b>102.0</b>	<b>\$6,905,283</b>	<b>\$0</b>	<b>\$0</b>
Base Adjustment (add back of 1.82% personal services reduction)	\$127,820	0.0	\$127,820	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$7,033,103</b>	<b>102.0</b>	<b>\$7,033,103</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$7,033,103</b>	<b>102.0</b>	<b>\$7,033,103</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$710,390	0.0	\$710,390	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$710,390</b>	<b>0.0</b>	<b>\$710,390</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2009-10 Common Policy DI: Central Mail Services	(\$15,101)	0.0	(\$15,101)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$695,289</b>	<b>0.0</b>	<b>\$695,289</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$695,289</b>	<b>0.0</b>	<b>\$695,289</b>	<b>\$0</b>	<b>\$0</b>
<b>Administrative Law Judge Services</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,610,443	0.0	\$2,610,443	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$2,610,443</b>	<b>0.0</b>	<b>\$2,610,443</b>	<b>\$0</b>	<b>\$0</b>
DPA Operating Baseline Adjustment	(\$22,940)	0.0	(\$22,940)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$2,587,503</b>	<b>0.0</b>	<b>\$2,587,503</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$2,587,503</b>	<b>0.0</b>	<b>\$2,587,503</b>	<b>\$0</b>	<b>\$0</b>
<b>Physicians Accreditation</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$140,000	0.0	\$140,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$140,000</b>	<b>0.0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$140,000</b>	<b>0.0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$140,000</b>	<b>0.0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Utilization Review</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$60,000	0.0	\$60,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$60,000</b>	<b>0.0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$60,000</b>	<b>0.0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$60,000</b>	<b>0.0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(5) DIVISION OF WORKERS' COMPENSATION**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Immediate Payment</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$10,000	0.0	\$10,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>(5)(a) Workers' Compensation</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$10,436,116</b>	<b>102.0</b>	<b>\$10,436,116</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$10,525,895</b>	<b>102.0</b>	<b>\$10,525,895</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$10,525,895</b>	<b>102.0</b>	<b>\$10,525,895</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Major Medical Insurance and Subsequent Injury Funds</b>					
<b>Personal Services</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,277,994	16.0	\$1,277,994	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$1,277,994</b>	<b>16.0</b>	<b>\$1,277,994</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$1,277,994</b>	<b>16.0</b>	<b>\$1,277,994</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,277,994</b>	<b>16.0</b>	<b>\$1,277,994</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$88,324	0.0	\$88,324	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$88,324</b>	<b>0.0</b>	<b>\$88,324</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$88,324</b>	<b>0.0</b>	<b>\$88,324</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$88,324</b>	<b>0.0</b>	<b>\$88,324</b>	<b>\$0</b>	<b>\$0</b>
<b>Major Medical Benefits</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,000,000	0.0	\$7,000,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Major Medical Legal Services for 100 hours</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,538	0.0	\$7,538	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$7,538</b>	<b>0.0</b>	<b>\$7,538</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$7,538</b>	<b>0.0</b>	<b>\$7,538</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$7,538</b>	<b>0.0</b>	<b>\$7,538</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(5) DIVISION OF WORKERS' COMPENSATION**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>Subsequent Injury Benefits</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,200,000	0.0	\$3,200,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$3,200,000</b>	<b>0.0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$3,200,000</b>	<b>0.0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$3,200,000</b>	<b>0.0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Subsequent Injury Legal Services for 500 hours</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$26,383	0.0	\$26,383	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$26,383</b>	<b>0.0</b>	<b>\$26,383</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$26,383</b>	<b>0.0</b>	<b>\$26,383</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$26,383</b>	<b>0.0</b>	<b>\$26,383</b>	<b>\$0</b>	<b>\$0</b>
<b>Medical Disaster</b>					
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$6,000	0.0	\$6,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>
<b>(5)(b) Major Medical Insurance and Subsequent Injury Funds</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$11,606,239</b>	<b>16.0</b>	<b>\$11,606,239</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$11,606,239</b>	<b>16.0</b>	<b>\$11,606,239</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$11,606,239</b>	<b>16.0</b>	<b>\$11,606,239</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) DIVISION OF WORKERS' COMPENSATION</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$22,042,355</b>	<b>118.0</b>	<b>\$22,042,355</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$22,132,134</b>	<b>118.0</b>	<b>\$22,132,134</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$22,132,134</b>	<b>118.0</b>	<b>\$22,132,134</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
 FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(5) DIVISION OF WORKERS' COMPENSATION**

Long Bill Line Item	Total Funds	FTE	Cash Funds	Reappropriated Funds	Federal Funds
<b>DEPARTMENT OF LABOR &amp; EMPLOYMENT</b>					
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$157,168,008</b>	<b>1,116.4</b>	<b>\$60,723,329</b>	<b>\$1,612,070</b>	<b>\$94,832,609</b>
<b>FY 2010-11 Base Request</b>	<b>\$158,382,988</b>	<b>1,105.9</b>	<b>\$60,283,442</b>	<b>\$1,620,602</b>	<b>\$96,478,944</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$158,138,206</b>	<b>1,043.9</b>	<b>\$60,395,016</b>	<b>\$1,608,787</b>	<b>\$96,134,403</b>