

**Schedule 10  
Summary of Change Requests/Decision Items/Base Reductions**

Department Name: Labor & Employment  
Submission Date: November 6, 2009

Priority	Number	IT Request	Title	Total	FTE	GF	CF	RF	FF
<b>DECISION ITEMS - Operating Requests</b>									
1	DI #1	No	OPS Addition of Denver Conveyance Program	\$ 339,545	5.0	\$ -	\$ 339,545	\$ -	\$ -
2	DI #2	Yes	OPS Consolidated Enterprise System	\$ 18,900	0.0	\$ -	\$ 14,175	\$ -	\$ 4,725
3	DI #3	No	Transfer of Wagner Peyser Program to Arapahoe/Douglas Workforce Region	\$ -	0.0	\$ -	\$ -	\$ -	\$ -
<b>DECISION ITEMS - Statewide Requests</b>									
N/A	NP #1	No	Vehicle Lease Payment	\$ 2,831	0.0	\$ -	\$ 1,415	\$ -	\$ 1,416
N/A	NP#2	Yes	Statewide IT Transfer Decision Item	\$ (606,058)	(67.0)	\$ -	\$ (243,562)	\$ (11,814)	\$ (350,682)
<b>DECISION ITEMS - Capital Construction</b>									
1	CC #1	Yes	OPS Consolidated Enterprise System	\$ 855,049	0.0	\$ -	\$ 641,287	\$ -	\$ 213,762
<b>Change Requests/ Base Reduction Item Total</b>				\$ 610,267	(62.0)	\$ -	\$ 752,860	\$ (11,814)	\$ (130,779)