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STATE OF COLORADO
DEPT. OF PUBLIC WELFARE

COLORADO
STATE HOSPITAL
PUEBLO, COLORADO

ANNUAL REPORT

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C O L O R A D O S T A T E H O S P I T A L

FUNCTIONS

*
REHABILITATION

*
CUSTODIAL CARE

*
PREVENTION OF MENTAL DISEASE

*
RESEARCH

*
TEACHING

COLORADO STATE HOSPITAL

RESIDENT OFFICERS

F. H. ZIMMERMAN, M.D.

SUPERINTENDENT

Julius L. Rosenbloom, M. D.....	Assistant Superintendent
Emil J. Benz, M. D.....	Psychiatrist
Basil G. Carson, M. D.....	Psychiatrist
Everett L. Durrill, M. D.....	Psychiatrist
Roger K. Kalina, M. D.....	Psychiatrist
Glenn V. Karcher, M. D.....	Psychiatrist
Floyde F. Karcher, M. D.....	Psychiatrist
Charlotte R. Rader, M. D.....	Psychiatrist
Mae Gallavan, M. D.....	Chief of Pathology
H. Harper Kerr, M. D.....	Chief of Surgery
Grant R. Curless, M. D.....	Chief of Internal Medicine
George A. Unfug, M. D.....	Chief of Radiology
C. H. Giddings, D. D. S.....	Dentist
L. S. Fimple, D. D. S.....	Dentist
Thomas L. Bartley, L. L. B.....	Director of Personnel
Rose Chorney, R. N.....	Director of Nursing Service
Rev. William C. Conradi, M.A., P.H.C.....	Protestant Chaplain
Rev. Clement A. Wozniak, B.A., M.A.....	Catholic Chaplain
Vincent Riley.....	Pharmacist
Frank C. Ferguson, D.S.C.....	Chiropodist
Melvin Hayne, M. A.....	Psychologist
John S. Miller, B.S., M.A.....	Psychologist
Raymond H. Nutting, B. A.....	Psychologist
Glenda Bright.....	Medical Technologist
DuVoid Burris, B. S.....	Medical Technologist
Marilyn Caduff, B. S.....	Medical Technologist
Mark Flynn, B. A.....	Medical Technologist
Vivian Halliday, B. S.....	Medical Technologist
Marguerite Hutman, B. S.....	Medical Technologist
Vivian L. Kark, A. A.....	Medical Technologist
Charlotte McGrath, B. S.....	Medical Technologist
Barbara O'Rourke, B. S.....	Medical Technologist
Anthony Prelesnik, B. A.....	Medical Technologist
Pearl Hayes.....	X-Ray Technologist
Mae Hance.....	X-Ray Technologist
Charles G. Dowling.....	Business Manager
Cora E. Kusner.....	Director of Dietetics
Ruth C. McClain.....	Social Worker
Meredith Davis, B. A., M. A.....	Social Worker
Bobe J. Hartman, B. A.....	Social Worker
A. Ward Lockhart, O. T. R.....	Occupational Therapist

* Part Time

COLORADO STATE HOSPITAL
ATTENDING AND CONSULTING STAFF

Frederick G. Tice, Jr., M. D.....Dermatology
Scott A. Gale, M. D.....Gynecology
Roscoe H. Ackerly, M. D.....Internal Medicine
Charles W. Arnot, M. D.....Internal Medicine
Royal H. Finney, M. D.....Internal Medicine
Robert D. Schilling, M. D.....Internal Medicine
Wesley Van Camp, M. D.....Internal Medicine
Joseph S. Clutter, M. D.....Internal Medicine
Robert H. Redwine, M. D.....Internal Medicine
John G. Wolf, M. D.....Internal Medicine
Walter T. Dardis, M. D.....Ophthalmology
Harvey S. Rusk, M. D.....Ophthalmology
William K. Absher, M. D.....Roentgenology
William N. Baker, M. D.....General Surgery
Eugene B. Ley, M. D.....General Surgery
James W. McBurney, M. D.....General Surgery
Walter D. Thurston, M. D.....General Surgery
Theodore E. Wade, M. D.....General Surgery
Richard G. Hamill, M. D.....Orthopedic Surgery
J. Sims Norman, M. D.....Orthopedic Surgery
James E. Pollard, M. D.....Orthopedic Surgery
Francis S. Adams, M. D.....Proctology
Ralph M. Wexler, M. D.....Proctology
Harry E. Coakley, M. D.....Urology
William C. Shontz, M. D.....Urology
Andrew E. Demshki, Jr., M. D.....Eye, Ear, Nose & Throat Surgery
William D. Grant, M. D.....Eye, Ear, Nose & Throat Surgery
Jack O. Yeager, M. D.....Eye, Ear, Nose & Throat Surgery
E. J. Delehanty, Jr., M. D.....Psychiatry
C. W. Maynard, M. D.....Pathology
Lawson C. Costley, Jr., M. D.....Pathology
A. J. Miller, M. D.....Pathology

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Colorado Hospital 1-16-56 Fr-22

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MOVEMENT OF POPULATION

During the fiscal year ending June 30, 1955, 1326 patients (768 male and 558 female) were admitted. This was more than in any similar period in the history of the hospital. Patients discharged totaled 588 (392 males and 196 females) while 517 patients (260 males and 257 females) died in the hospital. Five patients (4 men and 1 woman) who were still on the books died while absent from the hospital. The net gain in patients on the books was 226, whereas that for patients in the hospital was 200. This was the largest net gain in patient population for many years and can be explained in part by the shortage of trained psychiatrists on the staff of the hospital. 1204 patients were paroled during the year, whereas 960 were returned; while 246 escaped and 188 were returned. 5720 patients (2914 men and 2806 women) were in residence at the hospital on June 30, 1955, and 10 male patients were still being held for safe keeping at the Colorado State Penitentiary, Canon City, Colorado. As the rated capacity of the hospital is less than 4900 beds the "over-crowding" can readily be evaluated.

MEDICAL REPORT

Despite the fact that the hospital has continued to be "under-staffed" and "over-crowded" the general health of the patients has been good and no epidemics have developed during the past fiscal year. The medical and surgical care for the patients has been improved by the addition of local

specialists to the attending staff. Unfortunately, it has not been possible to obtain such help in psychiatry as there is a shortage of psychiatrists in the community. As a result the need for staff psychiatrists becomes more and more acute.

Towards the end of the fiscal year ending June 30, 1954, the use of the new tranquilizing "drugs" has begun. Preliminary results appeared so promising that a more extensive use seemed indicated. The drugs used were Chlorpromazine and the Rauwolfia alkaloids. Approximately 740 patients were under treatment at the end of the fiscal year, 1955. It is too early to evaluate the drugs at this time as more investigation is necessary.

NEEDS OF THE HOSPITAL

For many years the Colorado State Hospital has been "under-staffed" and "over-crowded". These conditions still exist and will continue until such time as the legislature acts to relieve them. The only solution to the problem of "understaffing" is a "realistic" salary scale which will attract and retain trained professional personnel; whereas, the solution of "over-crowding" naturally is to provide additional housing accommodations for the patient population. Both of these solutions will cost "money" which can only be appropriated by the legislature. It would seem, therefore, that "action" by the legislature is necessary if the needs of the hospital are to be relieved.

TEACHING ACTIVITIES

Residency training programs have been continued in the following specialties - Psychiatry, Pathology, Internal Medicine and Surgery. Arrangements are being made to strengthen some of these programs by affiliation with other hospitals. The affiliation with the University of Colorado Medical Center in Denver has been continued with both the School of Medicine for the training of resident physicians and with the School of Nursing for the training of nurses in Psychiatry. The affiliation with the Colorado Agricultural and Mechanical College at Fort Collins has been maintained for Medical Technologists and for Occupational Therapists. The hospital school for Medical Technologists has arranged additional affiliations with the Pueblo College in Pueblo, and with the Western State College at Gunnison. The Occupational Therapy Department is also affiliated with the University of Kansas at Lawrence, Kansas, and with the University of Minnesota at Minneapolis, Minnesota. Other training programs which have been continued are: The Internship for graduate Dietitians, the course for X-Ray Technicians; the classes for Psychiatric Aides, and the in-service training of attendants and other employees. In the Occupational Therapy Department classes are held for patients who had not completed the grade or high school work prior to their admission to the hospital and certificates are granted when the courses are satisfactorily completed. Special training courses have been provided for many patients through the cooperation of the Vocational Rehabilitation Division of the State Board for Vocational Rehabilitation.

CONSTRUCTION PROGRAM

No new buildings have been constructed during the past fiscal year. Contracts have been let for expanding and reconditioning the central heating plant, and it is expected that this work will be completed by December 1, 1955. A small amount of work still remains to be done on the utility system under a previous contract. The architects cannot as yet recommend that the State accept the entire job. Studies are now in progress on a ten-year building program to be submitted to the next legislature.

MAINTENANCE APPROPRIATION FOR FISCAL YEAR 1954-1955

Due to the fact that the income from earnings of the hospital increased far beyond expectations the appropriation of \$4,200,000 from the General Fund was adequate and no deficit occurred.

MAINTENANCE APPROPRIATION FOR FISCAL YEAR 1955-1956

The appropriation for the fiscal year beginning July 1, 1955 is \$4,900,000 plus the tax receipts and earnings of the hospital. This should prove ample for the fiscal period unless an inflationary period should develop during the first six months of 1956.

ACKNOWLEDGMENTS

To the officers and employees of the Colorado State Hospital, to the physicians and surgeons on the attending and consulting staffs and to the various state officials, I wish to express my gratitude for their assistance and cooperation during the past fiscal year.

F. H. ZIMMERMAN, M.D.

Superintendent

MOVEMENT OF POPULATION

PERIOD July 1, 1954 - June 30, 1955

	<u>Men</u>	<u>Women</u>	<u>Total</u>
Population July 1, 1954-----	2805	2715	5520
On Parole or otherwise absent-----	435	273	708
TOTAL PATIENTS ON BOOKS-----	<u>3240</u>	<u>2988</u>	<u>6228</u>

	FIRST ADMISSIONS		READMISSIONS		TRANSFERS		<u>Men</u>	<u>Women</u>	<u>Total</u>
	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>			
Commitments: (County Court)-----	285	203	41	22	169	167	495	392	887
(District Court)-----	15	1	9	0	0	0	24	1	25
(Executive Order)-----	0	0	5	1	0	0	5	1	6
Observations: (County Court)-----	2	0	1	0	0	0	3	0	3
(District Court)-----	50	1	12	1	1	0	63	2	65
(Executive Order)-----	14	1	2	0	0	0	16	1	17
Voluntary-----	11	6	1	8	0	0	12	14	26
Recommitment-----	1	2	35	31	12	19	48	52	100
Change of Custody-----	26	38	24	9	26	34	76	81	157
Confine and Treat-----	15	5	5	0	0	0	20	5	25
Deportation-----	2	5	1	0	1	4	4	9	13
Temporary Care-----	1	0	1	0	0	0	2	0	2
TOTAL ADMITTED-----	422	262	137	72	209	224	768	558	1326
TOTAL CARED FOR DURING PERIOD-----							4008	3546	7554

MOVEMENT OF POPULATION

PERIOD July 1, 1954 - June 30, 1955

	RECOVERED		IMPROVED		UNIMPROVED		NOT INSANE		Men	Women	Total	
	Men	Women	Men	Women	Men	Women	Men	Women				
(Commitments:	(County Court)-----	33	24	109	77	23	13	0	0	165	114	279
(District Court)---	0	1	0	0	1	0	4	0	5	1	6	
(Executive Order)--	1	0	2	1	0	0	0	0	3	1	4	
(Observations:	(County Court)-----	0	0	1	0	2	0	6	0	9	0	9
(District Court)---	0	0	0	0	6	0	55	2	61	2	63	
(Executive Order)--	0	0	1	0	6	1	7	0	14	1	15	
Discharges:	(Confine and Treat-----	0	0	6	1	5	0	0	0	11	1	12
(Voluntary-----	0	0	6	10	5	1	0	0	11	11	22	
(Change of Custody-----	3	2	50	26	14	22	0	0	67	50	117	
(Deportation-----	0	0	6	8	9	5	1	0	16	13	29	
(Transfer-----	0	0	15	0	12	0	0	0	27	0	27	
(Non-Commitment-----	0	0	0	1	1	0	0	1	1	2	3	
(Temporary Care-----	0	0	0	0	1	0	1	0	2	0	2	
(TOTAL DISCHARGES-----	37	27	196	124	85	42	74	3	392	196	588	
Separations:	(Deaths while absent-----								4	1	5	
(Deaths-----									260	257	517	
TOTAL SEPARATIONS-----									656	454	1110	
Paroled-----									540	664	1204	
Returned Parole-----									421	539	960	
Eloped-----									220	26	246	
Returned Elope-----									169	19	188	
In Hospital-----									2914	2806	5720	
On Parole or otherwise absent-----									438	286	724	
TOTAL PATIENTS ON BOOKS June 30, 1955-----									3352	3092	6444	
Patients held in Penitentiary-----									10	0	10	
GRAND TOTAL-----									3362	3092	6454	

TABLE NO. 1

NUMBER OF PATIENTS ADMITTED AND DISCHARGED FROM EACH COUNTY
 NUMBER ENROLLED, PRESENT AND ON PAROLE OR ESCAPE
 PERIOD July 1, 1954 - June 30, 1955

	ADMITTED			DISCHARGED			ENROLLED			PRESENT			ABSENT		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Adams	8	3	11	3	3	6	39	37	76	35	35	70	4	2	6
Alamosa	3	2	5	2	0	2	17	12	29	15	12	27	2	0	2
Arapahoe	11	13	24	6	3	9	73	79	152	60	68	128	13	11	24
Archuleta	0	0	0	0	0	0	12	7	19	12	7	19	0	0	0
Baca	4	4	8	4	1	5	17	18	35	17	17	34	0	1	1
Bent	2	1	3	1	0	1	23	16	59	22	16	38	1	0	1
Boulder	28	11	39	15	4	19	111	72	185	88	62	150	23	10	33
Chaffee	2	5	5	2	2	4	24	26	50	22	22	44	2	4	6
Cheyenne	2	2	4	0	1	1	6	4	10	6	4	10	0	0	0
Clear Creek	2	0	2	0	0	0	9	6	15	9	5	14	0	1	1
Conchos	1	4	5	0	2	2	20	13	33	17	12	29	3	1	4
Costilla	2	1	3	0	0	0	6	4	10	6	4	10	0	0	0
Crowley	2	3	5	1	0	1	10	11	21	8	10	18	2	1	3
Custer	1	0	1	2	0	2	2	6	8	2	6	8	0	0	0
Delta	6	8	14	3	3	6	35	34	69	28	30	58	7	4	11
Denver	267	196	463	133	73	206	1254	1328	2582	1077	1220	2297	177	108	285
Dolores	0	2	2	0	0	0	3	4	7	3	4	7	0	0	0
Douglas	3	0	3	0	1	1	5	5	10	4	4	8	1	1	2
Eagle	2	1	3	0	0	0	14	6	20	11	5	16	3	1	4
Elbert	2	0	2	1	1	2	11	11	22	11	9	20	0	2	2
El Paso	42	33	75	23	14	37	136	194	330	113	169	282	23	25	48
Fremont	19	13	32	13	4	17	67	50	117	61	42	103	6	8	14
Garfield	4	5	9	2	0	2	22	24	46	21	21	42	1	3	4
Gilpin	1	0	1	0	0	0	6	3	9	6	3	9	0	0	0
Grand	0	0	0	1	0	1	3	1	4	2	1	3	1	0	1
Gunnison	2	1	3	0	0	0	16	13	29	16	13	29	0	0	0
Hinsdale	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0
Huerfano	17	8	25	14	2	16	75	33	108	60	30	90	15	3	18
Jackson	0	0	0	0	0	0	6	0	6	6	0	6	0	0	0
Jefferson	24	16	40	10	1	11	63	74	137	58	68	126	5	6	11
Kiowa	0	0	0	0	0	0	3	7	10	3	7	10	0	0	0
Kit Carson	5	1	6	1	0	1	21	12	33	19	11	30	2	1	3
Lake	0	24	24	0	1	1	9	9	18	9	9	18	0	0	0
La Plata	5	2	7	1	1	2	28	32	60	27	28	55	1	4	5
Larimer	7	12	19	8	0	8	48	45	93	41	40	81	7	5	12
Las Animas	29	13	42	14	11	25	133	84	217	112	73	185	21	11	32

Continued on next page

TABLE NO. 1 continued

NUMBER OF PATIENTS ADMITTED AND DISCHARGED FROM EACH COUNTY
 NUMBER ENROLLED, PRESENT AND ON PAROLE OR ESCAPE
 PERIOD July 1, 1954 - June 30, 1955

	ADMITTED			DISCHARGED			ENROLLED			PRESENT			ABSENT		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Lincoln	3	4	7	1	0	1	8	11	19	7	10	17	1	1	2
Logan	5	1	6	3	0	3	35	21	56	33	19	52	2	2	4
Mesa	20	11	31	14	5	19	71	69	140	63	65	128	8	4	12
Mineral	1	1	2	0	0	0	2	2	4	2	2	4	0	0	0
Moffat.	5	1	6	1	0	1	17	9	26	15	8	23	2	1	3
Montezuma	5	6	11	3	2	5	18	18	36	17	15	32	1	3	4
Montrose	3	5	8	0	3	3	25	28	53	24	23	47	1	5	6
Morgan.	4	3	7	2	1	3	35	28	63	29	26	55	6	2	8
Otero	15	6	21	7	5	12	66	63	129	57	55	112	9	8	17
Ouray	1	0	1	0	0	0	7	3	10	7	2	9	0	1	1
Park.	1	0	1	0	0	0	9	3	12	9	3	12	0	0	0
Phillips.	0	0	0	0	0	0	7	9	16	7	8	15	0	1	1
Pitkin.	0	0	0	0	0	0	5	5	10	5	3	8	0	2	2
Prowers	7	5	12	1	1	2	35	27	62	32	27	59	3	0	3
Pueblo.	113	95	208	67	44	111	378	301	679	321	277	598	57	24	81
Rio Blanco.	0	0	0	0	0	0	5	5	10	4	5	9	1	0	1
Rio Grande.	10	4	14	3	0	3	25	20	45	22	18	40	3	2	5
Routt	5	0	5	3	1	4	47	18	65	29	16	45	18	2	20
Saguache.	4	8	12	1	0	1	7	10	17	6	8	14	1	2	3
San Juan.	1	0	1	0	0	0	4	0	4	4	0	4	0	0	0
San Miguel.	1	0	1	1	0	1	6	0	6	6	0	6	0	0	0
Sedgwick.	0	1	1	0	1	1	12	8	20	12	8	20	0	0	0
Summit.	3	0	3	0	0	0	4	1	5	4	1	5	0	0	0
Teller.	2	0	2	1	0	1	14	6	20	14	6	20	0	0	0
Washington.	3	3	6	0	0	0	15	12	27	14	11	25	1	1	2
Weld.	29	17	46	10	4	14	120	113	233	117	102	219	3	11	14
Yuma.	3	3	6	0	0	0	21	22	43	20	21	41	1	1	2
Penitentiary.	16	2	18	12	2	14	24	0	24	24	0	24	0	0	0
Reformatory	5	0	5	6	0	6	2	0	2	2	0	2	0	0	0
Totals	768	558	1326	396	197	593	3352	3092	6444	2914	2806	5720	438	286	724

TABLE NO. 2
SHOWING THE OCCUPATION OF PATIENTS ADMITTED DURING THE PERIOD
July 1, 1954 - June 30, 1955

<u>Occupation</u>	<u>Men</u>	<u>Woman</u>	<u>Total</u>
Accountant	2	0	2
Accounting Clerk	0	1	1
Advertising.	0	1	1
Apartment House Manager.	0	1	1
Assayer.	1	0	1
Attorney	1	0	1
Baby Sitter.	0	1	1
Baker.	3	0	3
Bank Cashier	1	0	1
Barber	13	0	13
Bartender.	1	0	1
Beauty Operator.	0	3	3
Bookkeeper	0	1	1
Bricklayer	1	0	1
Broom Maker.	1	0	1
Bus Driver	1	0	1
Businessman.	3	0	3
Butcher.	6	0	6
Cabinetmaker	3	0	3
Carpenter, General	23	0	23
Carpenter's Helper	1	0	1
Cashier.	1	1	2
Charwoman.	0	1	1
Chef, Hotel or Restaurant.	4	0	4
Chemical Engineer.	1	0	1
Chemist.	3	0	3
Circus Driver.	1	0	1
Civil Engineer	4	0	4
Clerk, Chief	1	0	1
Clerk, General Office.	7	2	9
Coal Miner	2	0	2
College Professor.	1	0	1
Construction Worker.	9	0	9
Contractor	5	0	5
Cook	13	1	14
Dairyman	2	0	2
Dishwasher	4	0	4
Domestic Servant	0	12	12
Dispatcher	1	0	1
Dressmaker	0	1	1

Continued on next page

TABLE NO. 2 Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED DURING THE PERIOD
July 1, 1954 - June 30, 1955

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Dry Cleaner	3	2	5
Electrical Engineer	3	0	3
Electrician	4	0	4
Engineer Helper	1	0	1
Entertainer	1	1	2
 Farmer, General	59	0	59
Farmer, Livestock	7	0	7
Farm Laborer	41	1	42
Farm Housemaid	0	3	3
Garage Man	3	0	3
 Gardener.	2	0	2
Grocery Store Manager	3	0	3
Grocery Store Checker	1	0	1
Horse Trainer, Race	1	0	1
Hospital Attendant	2	2	4
 Hotel Clerk	0	1	1
Hotel Manager	0	1	1
Housekeeper, Working	0	6	6
Housewife	0	353	353
Insurance Salesman	3	0	3
 Interior Decorator.	6	0	6
Janitor	7	0	7
Laborer, Unskilled.	131	1	132
Laundress	0	1	1
Laundry Worker.	2	1	3
 Lawyer	1	0	1
Lumber Worker	3	0	3
Machinist	9	0	9
Maid, General	0	3	3
Mail Carrier.	3	0	3
 Manufacturing	5	2	7
Mechanic, Auto	14	0	14
Mechanical Engineer	2	0	2
Merchant.	8	0	8
Milliner.	0	1	1
 Miner	19	0	19
Minister.	1	0	1
Missionary.	0	1	1
Molder, Bench	4	0	4
Musician.	7	0	7

Continued on next page

TABLE NO. 2 Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED DURING THE PERIOD
July 1, 1954 - June 30, 1955

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Music Teacher	0	1	1
Newsboy	3	0	3
No occupation	36	13	49
Nurse, Registered	3	5	8
Nurse, Practical.	0	7	7
Nurses Aide	0	1	1
Odd Job Man	2	0	2
Oil Field Worker.	1	0	1
Packinghouse, Agriculture	0	1	1
Packinghouse, Meat.	2	0	2
Painter	14	0	14
Painter, Sign	1	0	1
Pharmacist.	3	0	3
Physician	5	0	5
Pipefitter.	4	0	4
Plasterer	2	0	2
Plumber	4	0	4
Policeman	1	0	1
Porter, Any Industry.	2	0	2
Porter, Used Car Lot.	2	0	2
Post Office Clerk	2	0	2
Projectionist	1	0	1
Railroader.	10	0	10
Railroad Conductor.	4	0	4
Railroad Brakeman	1	0	1
Railroad Laborer.	4	0	4
Ranch Laborer	4	0	4
Real Estate Agent	2	0	2
Restaurant Worker	2	0	2
Sales Clerk	3	7	10
Salesman.	25	0	25
Seamstress.	0	1	1
Secretary, Clerical	0	1	1
Secretary, Administrative	1	0	1
Sheepherder	3	0	3
Shipping Clerk.	1	0	1
Shoe Repairman.	4	0	4
Soldier	1	0	1
Stationary Engineer	1	0	1
Steelworker	9	0	9

Continued on next page

TABLE NO. 2 Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED DURING THE PERIOD
 July 1, 1954 - June 30, 1955

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Stenographer	0	10	10
Stock Clerk	1	0	1
Stone Cutter	1	0	1
Student	9	5	14
Tailor	1	0	1
Taxi Driver	1	0	1
Teacher	7	16	23
Telegrapher	5	0	5
Telephone Operator	0	3	3
Transfer Man	1	0	1
Truck Driver	22	0	22
Typesetter	14	0	14
Typist	0	2	2
Veterinarian	1	0	1
Waiter	1	0	1
Waitress	0	10	10
Watchman	3	0	3
Welder	5	0	5
Writer	2	0	2
Unascertained	<u>55</u>	<u>69</u>	<u>124</u>
Totals	768	558	1326

TABLE NO. 3

SHOWING THE NATIVITY AND CITIZENSHIP OF PATIENTS ADMITTED DURING THE PERIOD
July 1, 1954 - June 30, 1955

<u>Citizenship by State of Birth</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Alabama	5	5	10
Arkansas	9	7	16
Arizona	4	0	4
California	6	7	15
Colorado	216	125	341
Connecticut	0	1	1
Delaware	0	0	0
Florida	1	0	1
Georgia	3	0	3
Idaho	2	0	2
Illinois	39	45	84
Indiana	15	8	23
Iowa	36	27	63
Kansas	65	48	113
Kentucky	15	7	20
Louisiana	7	4	11
Maine	1	2	3
Maryland	2	4	6
Massachusetts	3	2	5
Michigan	2	4	6
Minnesota	5	3	8
Mississippi	3	4	7
Missouri	46	44	90
Montana	0	1	1
Nebraska	35	28	63
Nevada	0	0	0
New Hampshire	1	0	1
New Jersey	1	2	3
New Mexico	30	13	43
New York	16	16	32
North Carolina	4	2	6
North Dakota	3	1	4
Ohio	28	9	37
Oklahoma	17	14	31
Oregon	2	0	2
Pennsylvania	14	17	31
Rhode Island	0	0	0
South Carolina	2	3	5
South Dakota	3	2	5
Tennessee	9	5	14
Texas	53	17	50
Utah	9	2	11
Vermont	4	1	5
Virginia	2	2	4
Washington	1	1	2
West Virginia	4	1	5
Wisconsin	7	13	20
Wyoming	3	3	6
Washington D. C.	1	0	1
Totals	712	500	1212

TABLE NO. 3 CONTINUED
 SHOWING THE NATIVITY AND CITIZENSHIP OF PATIENTS ADMITTED DURING THE PERIOD
 July 1, 1954 - June 30, 1955

Birthplace	Total			Citizenship by Naturalization		Aliens		Citizenship Unascertained	
	Men	Women	Total	Men	Women	Men	Women	Men	Women
Austria	1	0	1	0	0	0	0	1	0
Bessarabia.	0	1	1	0	0	0	0	0	1
Bohemia	0	2	2	0	0	0	0	0	2
Bulgaria.	1	0	1	0	0	0	0	1	0
Canada.	1	3	4	0	2	0	0	1	1
China	0	1	1	0	0	0	0	0	1
Czechoslovakia. . .	3	0	3	0	0	3	0	0	0
Denmark	1	0	1	0	0	0	0	1	0
England	3	6	9	0	2	0	0	3	4
Finland	1	0	1	0	0	1	0	0	0
France.	0	4	4	0	1	0	0	0	3
Germany	4	4	8	2	0	0	1	2	3
Greece.	0	1	1	0	1	0	0	0	0
Ireland	0	1	1	0	0	0	0	0	1
Italy	8	6	14	3	1	0	4	5	1
Japan	1	0	1	0	0	1	0	0	0
Jugoslavia.	3	2	5	0	0	0	0	3	2
Lithuania	0	1	1	0	0	0	0	0	1
Mexico.	5	6	11	1	0	2	4	2	2
Philippine Islands.	2	1	3	0	0	0	0	2	1
Poland.	1	3	4	0	0	0	0	1	3
Russia.	8	6	14	2	1	2	2	4	3
Scotland.	1	1	2	0	0	0	0	1	1
Sweden.	8	5	13	2	0	0	0	6	5
Ukraine	2	0	2	0	0	0	0	2	0
Wales	1	0	1	0	0	0	0	1	0
Unascertained . . .	1	4	5	0	0	0	0	1	4
Total	56	58	114	10	8	9	11	37	39
GRAND TOTAL	768	558	1326						

TABLE NO. 4

AGE OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES - PERIOD July 1, 1954 - June 30, 1955

Psychoses

Acute Brain Syndrome associated with intracranial infection.
 Acute Brain Syndrome associated with systemic infection . . .
 Acute Brain Syndrome, drug or poison intoxication.
 Acute Brain Syndrome, alcohol intoxication
 Acute Brain Syndrome, alcohol intoxication-Acute hallucinosis
 Acute Brain Syndrome, alcohol intoxication-Delirium Tremens.
 Acute Brain Syndrome associated with trauma
 Acute Brain Syndrome associated with circulatory disturbance
 Acute Brain Syndrome associated with convulsive disorder .
 Acute Brain Syndrome with metabolic disturbance
 Acute Brain Syndrome associated with intracranial neoplasm.
 Acute Brain Syndrome with disease of unknown or uncertain cause
 Acute Brain Syndrome of unknown cause
 Chronic Brain Syndrome associated with congenital cranial anomaly.
 Chronic Brain Syndrome associated with congenital spastic paraplegia
 Chronic Brain Syndrome associated with Mongolism
 Chronic Brain Syndrome due to prenatal maternal infectious diseases
 Chronic Brain Syndrome associated with central nervous system syphilis-Meningoencephalitic
 Chronic Brain Syndrome associated with central nervous system syphilis-Meningovascular
 Chronic Brain Syndrome associated with central nervous system syphilis-Other central nervous system syphilis
 Chronic Brain Syndrome associated with intracranial infection other than syphilis, epidemic encephalitis
 Chronic Brain Syndrome associated with intoxication.
 Chronic Brain Syndrome, drug or poison intoxication.
 Chronic Brain Syndrome, alcohol intoxication
 Chronic Brain Syndrome associated with birth trauma.
 Chronic Brain Syndrome associated with brain trauma.
 Chronic Brain Syndrome, brain trauma, gross force.
 Chronic Brain Syndrome following brain operation

	TOTAL			Under	15-	20-	25-	30-	35-	40-	45-	50-	55-	60-	65-	70 and
	Men	Women	Total	15	19	24	29	34	39	44	49	54	59	64	69	Over
				M	W	M	W	M	W	M	W	M	W	M	W	M
Acute Brain Syndrome associated with intracranial infection.	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0
Acute Brain Syndrome associated with systemic infection . . .	1	0	1	0	0	0	0	0	0	0	0	0	0	0	10	0
Acute Brain Syndrome, drug or poison intoxication.	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication	2	0	2	0	0	0	0	0	0	0	20	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication-Acute hallucinosis	1	0	1	0	0	0	0	0	0	10	0	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication-Delirium Tremens.	4	0	4	0	0	0	0	0	10	0	20	0	0	0	0	0
Acute Brain Syndrome associated with trauma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with circulatory disturbance	2	0	2	0	0	10	0	0	0	0	0	0	10	0	0	0
Acute Brain Syndrome associated with convulsive disorder .	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome with metabolic disturbance	10	17	27	0	0	0	0	0	0	0	3	13	25	63	12	01
Acute Brain Syndrome associated with intracranial neoplasm.	1	0	1	0	0	0	0	10	0	0	0	0	0	0	0	0
Acute Brain Syndrome with disease of unknown or uncertain cause	2	0	2	0	0	10	0	0	10	0	0	0	0	0	0	0
Acute Brain Syndrome of unknown cause	1	0	1	0	0	0	0	0	0	0	10	0	0	0	0	0
Chronic Brain Syndrome associated with congenital cranial anomaly.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital spastic paraplegia	2	1	3	0	0	10	0	1	0	0	10	0	0	0	0	0
Chronic Brain Syndrome associated with Mongolism	1	0	1	0	0	10	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome due to prenatal maternal infectious diseases	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis-Meningoencephalitic	13	6	19	0	0	0	0	0	0	0	0	1	10	11	21	51
Chronic Brain Syndrome associated with central nervous system syphilis-Meningovascular	1	0	1	0	0	0	0	0	0	0	0	0	0	0	10	0
Chronic Brain Syndrome associated with central nervous system syphilis-Other central nervous system syphilis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with intracranial infection other than syphilis, epidemic encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with intoxication.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome, drug or poison intoxication.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome, alcohol intoxication	18	8	26	0	0	0	0	0	0	1	12	40	20	11	71	20
Chronic Brain Syndrome associated with birth trauma.	1	0	1	0	0	10	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with brain trauma.	4	0	4	0	0	0	0	0	20	0	0	0	0	0	20	0
Chronic Brain Syndrome, brain trauma, gross force.	7	1	8	0	0	20	10	0	0	0	0	10	10	0	10	0
Chronic Brain Syndrome following brain operation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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TABLE NO. 4 Continued

AGE OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES + PERIOD July 1, 1954 - June 30, 1955

Psychoses

Chronic Brain Syndrome following electrical brain trauma..
 Chronic Brain Syndrome following irradiational brain trauma
 Chronic Brain Syndrome associated with cerebral arterio-
 sclerosis.
 Chronic Brain Syndrome associated with circulatory disturb-
 ance other than cerebral arteriosclerosis.
 Chronic Brain Syndrome associated with convulsive disorder
 Chronic Brain Syndrome associated with senile brain disease
 Chronic Brain Syndrome associated with other disturbance of
 metabolism, growth or nutrition.
 Chronic Brain Syndrome associated with intracranial neoplasm
 Chronic Brain Syndrome associated with diseases of unknown
 or uncertain cause
 Chronic Brain Syndrome of unknown cause.
 Mental Deficiency without psychotic reaction
 Mental Deficiency with psychotic reaction.
 Involutional Psychotic Reaction.
 Affective Reactions.
 Schizophrenic Reactions.
 Paranoid Reactions
 Psychotic Reaction without clearly defined structural change,
 other than above
 Psychophysiological nervous system reaction.
 Psychoneurotic Reactions
 Personality Pattern Disturbance.
 Personality Trait Disturbance.
 Sociopathic Personality Disturbance, antisocial reaction . .
 Sociopathic Personality Disturbance, dyssocial reaction. .
 Sociopathic Personality Disturbance, sexual deviation. .
 Sociopathic Personality Disturbance, alcohol addiction . .
 Sociopathic Personality Disturbance, drug addiction. . .
 Special Symptom Reactions.
 Transient Situational Personality Disturbance.
 Without Mental Disorder.
 Grand Mal without mental disorder.
 Not Insane
 Undiagnosed.

	TOTAL			Under 15		15-19		20-24		25-29		30-34		35-39		40-44		45-49		50-54		55-59		60-64		65-69		70 and Over				
	Men	Women	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M				
Chronic Brain Syndrome following electrical brain trauma..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Chronic Brain Syndrome following irradiational brain trauma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Chronic Brain Syndrome associated with cerebral arterio- sclerosis.	104	117	221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	3	12	9	20	12	69	92			
Chronic Brain Syndrome associated with circulatory disturb- ance other than cerebral arteriosclerosis.	6	2	8	0	0	0	1	0	0	0	0	0	0	0	0	10	10	10	0	0	0	0	0	0	0	0	0	0	0	3	0	
Chronic Brain Syndrome associated with convulsive disorder	23	8	31	1	0	4	2	3	3	1	0	5	1	1	0	3	1	1	0	0	4	0	0	0	0	0	0	0	0	0	0	
Chronic Brain Syndrome associated with senile brain disease	135	132	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	
Chronic Brain Syndrome associated with other disturbance of metabolism, growth or nutrition.	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	10	0	0	0	0	
Chronic Brain Syndrome associated with intracranial neoplasm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chronic Brain Syndrome associated with diseases of unknown or uncertain cause	4	1	5	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	
Chronic Brain Syndrome of unknown cause.	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	
Mental Deficiency without psychotic reaction	15	16	31	1	3	2	3	5	3	3	3	1	0	1	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Mental Deficiency with psychotic reaction.	8	4	12	0	0	2	0	1	1	0	1	1	0	1	0	0	2	0	2	1	0	0	0	0	0	0	0	0	0	0	0	
Involutional Psychotic Reaction.	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Affective Reactions.	12	20	32	0	0	0	2	0	1	0	1	1	5	1	3	1	1	1	2	0	1	3	2	2	1	2	0	0	0	0	0	
Schizophrenic Reactions.	121	149	270	0	2	7	4	14	8	11	17	19	15	14	23	20	25	14	17	10	16	2	10	6	6	4	5	0	1	0		
Paranoid Reactions	4	2	6	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychotic Reaction without clearly defined structural change, other than above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychophysiological nervous system reaction.	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychoneurotic Reactions	11	16	27	0	0	1	0	1	3	1	2	2	2	1	2	0	1	2	1	0	0	1	1	0	1	0	2	2	1	0		
Personality Pattern Disturbance.	2	5	7	0	0	0	0	2	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
Personality Trait Disturbance.	3	2	5	0	0	0	0	1	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, antisocial reaction . .	18	2	20	0	0	1	1	8	1	2	0	5	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, dyssocial reaction. .	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, sexual deviation. .	10	0	10	0	0	2	0	1	0	0	0	0	1	0	2	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, alcohol addiction . .	137	23	160	0	0	0	1	0	8	1	15	7	22	6	31	4	22	1	16	2	12	1	7	1	2	0	1	0	0	0		
Sociopathic Personality Disturbance, drug addiction. . .	4	2	6	0	0	0	0	1	0	0	0	0	1	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	
Special Symptom Reactions.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transient Situational Personality Disturbance.	4	1	5	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
Without Mental Disorder.	9	0	9	0	0	1	0	2	0	0	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	
Grand Mal without mental disorder.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Not Insane	49	2	51	0	0	7	0	10	1	8	0	7	1	4	0	6	0	2	0	3	0	1	0	1	0	0	0	0	0	0	0	
Undiagnosed.	15	10	25	1	0	0	1	0	2	1	3	2	0	0	2	0	2	4	1	0	1	2	0	0	1	1	0	0	0	0	0	
Totals	768	558	1326	3	5	35	11	54	22	42	27	62	35	50	42	80	41	63	32	47	33	40	26	42	25	39	38	211	221			

TABLE NO. 5

AGE OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES PRESENT IN THE HOSPITAL * June 30, 1955

Psychoses	TOTAL			Under															
	Men	Women	Total	15		15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-Over		
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Acute Brain Syndrome associated with intracranial infection	0	6	6	0	0	0	0	0	2	0	1	0	0	0	1	0	1	0	0
Acute Brain Syndrome associated with systemic infection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome, drug or poison intoxication	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Acute Brain Syndrome, alcohol intoxication	6	0	6	0	0	0	0	0	0	0	0	0	1	0	1	0	2	0	1
Acute Brain Syndrome, alcohol intoxication-Acute hallucinosis.	5	1	6	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0
Acute Brain Syndrome, alcohol intoxication-Delirium Tremen	8	1	9	0	0	0	0	0	2	0	0	2	1	0	0	0	3	0	0
Acute Brain Syndrome associated with trauma.	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Acute Brain Syndrome associated with circulatory disturbance	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Acute Brain Syndrome associated with convulsive disorder	13	15	28	0	0	0	0	0	2	0	1	2	0	4	2	1	2	1	3
Acute Brain Syndrome with metabolic disturbance.	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Acute Brain Syndrome associated with intracranial neoplasm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome with disease of unknown or uncertain cause.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome of unknown cause.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital cranial anomaly.	3	1	4	0	0	0	0	0	0	0	0	1	1	2	0	0	0	0	0
Chronic Brain Syndrome associated with congenital spastic paraparesis . . .	4	2	6	0	0	1	0	0	1	0	0	0	1	1	0	0	0	1	0
Chronic Brain Syndrome associated with Mongolism	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome due to prenatal maternal infectious diseases.	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis-	174	82	256	0	0	0	0	2	1	2	1	3	2	8	1	13	8	14	12
Meningoencephalitic																	26	13	33
Chronic Brain Syndrome associated with central nervous system syphilis-																	11	30	15
Meningovascular	4	6	10	0	0	0	1	0	0	0	0	0	0	1	1	1	0	1	1
																	16	9	27
																		0	0

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TABLE NO. 5 Continued
AGE OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES PRESENT IN THE HOSPITAL - June 30, 1955

Psychoses	TOTAL														Under																		
	Men			Women			Total		15		15-19		20-24		25-29		30-34		35-39		40-44		45-49		50-54		55-59		60-64		65-69		70-Over
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W		
Chronic Brain Syndrome associated with central nervous system syphilis-Other central nervous system syphilis . . .	5	5	10	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	0	3	2	0	1	0	0	0	0	0			
Chronic Brain Syndrome associated with intracranial infection other than syphilis, epidemic encephalitis . . .	7	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	1	0	1	0	1	0	0	0	0			
Chronic Brain Syndrome associated with intoxication	15	13	28	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	2	3	7	1	2	3	3	2	1	1	1			
Chronic Brain Syndrome associated with drug or poison intoxication	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	0			
Chronic Brain Syndrome associated with alcohol intoxication.	56	18	74	0	0	0	0	0	0	0	0	0	2	1	2	4	0	1	1	7	1	11	3	13	2	9	7	10	0	0			
Chronic Brain Syndrome associated with birth trauma.	0	2	2	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Chronic Brain Syndrome associated with brain trauma.	10	1	11	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	1	1	3	0	0	0	1	0	2	0			
Chronic Brain Syndrome associated with brain trauma, gross force	29	4	33	0	0	2	0	3	0	1	1	1	0	0	0	3	2	5	0	2	1	4	0	2	0	1	0	5	0	0			
Chronic Brain Syndrome following brain operation	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0			
Chronic Brain Syndrome following electrical brain trauma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Chronic Brain Syndrome following irradiational brain trauma.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Chronic Brain Syndrome associated with cerebral arteriosclerosis	238	242	480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	21	9	34	17	2	28	179	183			
Chronic Brain Syndrome associated with circulatory disturbance other than cerebral arteriosclerosis	7	8	15	0	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	1	2	1	1	0	2	0	1	2	0	0			
Chronic Brain Syndrome associated with convulsive disorder	115	88	203	0	1	5	0	10	7	10	6	10	3	12	9	17	7	15	15	7	12	24	9	4	7	1	5	0	7	0	0		
Chronic Brain Syndrome associated with senile brain disease.	281	372	653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	0	0	11	12	269	357			
Chronic Brain Syndrome associated with other disturbance of metabolism, growth or nutrition	13	21	34	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	2	2	1	2	3	4	4	8	2	1	0	2			
Chronic Brain Syndrome associated with intracranial neoplasm	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0			

Continued on next page

TABLE NO. 5 Continued

AGE OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES PRESENT IN THE HOSPITAL - June 30, 1955

Psychoses	TOTAL			Under																																							
	Men	Women	Total	M	W	15	M	W	15-19	M	W	20-24	M	W	25-29	M	W	30-34	M	W	35-39	M	W	40-44	M	W	45-49	M	W	50-54	M	W	55-59	M	W	60-64	M	W	65-69	M	W	70-Over	M
Chronic Brain Syndrome associated with diseases of unknown or uncertain cause	17	20	37	0	0	0	1	0	0	0	0	1	0	0	0	0	1	3	3	2	6	3	2	1	4	2	2	0	2	0	1	0	0	0	0	1							
Chronic Brain Syndrome of unknown cause	4	4	8	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	1	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0							
Mental deficiency without psychotic reaction	258	161	419	1	2	11	5	27	14	22	17	39	18	25	20	29	13	18	18	20	11	26	15	14	16	20	5	6	7	11	12	11	12										
Mental deficiency with psychotic reaction	112	108	220	0	0	1	0	1	6	14	2	18	6	8	7	8	16	7	15	15	19	12	6	12	11	5	8	11	12	11	12	11	12										
Involutional Psychotic Reaction	21	44	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	4	2	1	5	5	5	8	2	10	6	11	10	11	11	11									
Affective Reactions	41	94	135	0	0	0	0	3	0	0	1	0	1	0	1	0	3	1	4	4	10	1	10	8	12	13	18	11	34	10	11	13	18	11	34								
Schizophrenic Reactions	1210	1386	2596	1	0	10	8	32	16	43	43	66	75	90	129	146	121	145	140	159	147	114	178	132	177	115	130	157	222	115	130	157	222										
Paranoid Reactions	24	15	39	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2	0	2	1	0	2	5	3	13	9	13	9	13	9										
Psychotic Reaction without clearly defined structural change, other than above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Psychophysiological nervous system reaction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Psychoneurotic Reactions	10	16	26	0	0	1	0	0	0	1	1	0	1	0	1	1	1	1	1	1	1	2	1	1	3	0	2	1	3	2	2	2	2	2	2								
Personality Pattern Disturbance	2	4	6	0	0	0	0	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0							
Personality Trait Disturbance	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Sociopathic Personality Disturbance, antisocial reaction	26	5	31	1	0	1	1	7	1	4	0	4	0	3	0	1	0	2	0	2	1	0	0	0	1	0	0	1	1	1	1	1	1	1	1	1							
Sociopathic Personality Disturbance, dysocial reaction	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Sociopathic Personality Disturbance, sexual deviation	10	0	10	0	0	1	0	1	0	2	0	1	0	0	0	2	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Sociopathic Personality Disturbance, alcohol addiction	137	18	155	0	0	0	0	2	0	11	0	1	3	15	1	27	4	21	3	20	6	16	1	8	0	6	0	10	0	0	0	0	0	0	0	0							
Sociopathic Personality Disturbance, drug addiction	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Special Symptom Reactions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Transient Situational Personality Disturbance	1	4	5	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Without Mental Disorder	18	5	23	0	0	1	0	2	0	0	1	1	0	1	0	3	0	1	0	3	1	1	1	1	0	2	0	2	2	2	2	2	2	2	2								
Grand Mal without mental disorder	9	10	19	0	0	0	1	2	3	0	1	1	1	2	1	0	0	0	1	0	2	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0							
Not Insane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Undiagnosed	13	11	24	0	0	0	0	0	0	0	1	3	2	2	0	3	0	1	5	1	0	1	2	0	0	1	1	1	1	1	1	1	1	1	1	1							
Totals.	2914	2806	5720	3	4	36	17	95	59	115	78	153	117	177	187	268	191	250	236	299	244	296	270	279	290	222	250	721	863														

TABLE NO. 6

ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES - PERIOD July 1, 1954 - June 30, 1955

<u>Psychoses</u>	TOTAL			URBAN		RURAL		UNASCERTAINED	
	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>
Acute Brain Syndrome associated with intracranial infection	0	1	1	0	1	0	0	0	0
Acute Brain Syndrome associated with systemic infection	1	0	1	1	0	0	0	0	0
Acute Brain Syndrome, drug or poison intoxication	0	1	1	0	1	0	0	0	0
Acute Brain Syndrome, alcohol intoxication.	2	0	2	2	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication-Acute hallucinosis	1	0	1	0	0	0	0	1	0
Acute Brain Syndrome, alcohol intoxication-Delirium Tremens	4	0	4	3	0	1	0	0	0
Acute Brain Syndrome associated with trauma	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with circulatory disturbance.	2	0	2	1	0	1	0	0	0
Acute Brain Syndrome associated with convulsive disorder.	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with intracranial neoplasm.	1	0	1	1	0	0	0	0	0
Acute Brain Syndrome with metabolic disturbance	10	17	27	9	12	1	5	0	0
Acute Brain Syndrome with disease of unknown or uncertain cause	2	0	2	1	0	1	0	0	0
Acute Brain Syndrome of unknown cause	1	0	1	1	0	0	0	0	0
Chronic Brain Syndrome associated with congenital cranial anomaly	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital spastic paraplegia, .	2	1	3	1	0	1	1	0	0
Chronic Brain Syndrome associated with Mongolism.	1	0	1	0	0	1	0	0	0
Chronic Brain Syndrome due to prenatal maternal infectious diseases . .	0	1	1	0	0	0	1	0	0
Chronic Brain Syndrome associated with central nervous system syphilis- Meningocephalitic	13	6	19	8	5	2	1	3	0
Chronic Brain Syndrome associated with central nervous system syphilis- Meningovascular	1	0	1	1	0	0	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis- Other central nervous system syphilis	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with intracranial infection other than syphilis, epidemic encephalitis.	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with intoxication	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome, drug or poison intoxication	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome, alcohol intoxication.	18	8	26	15	8	3	0	0	0
Chronic Brain Syndrome associated with birth trauma	1	0	1	0	0	1	0	0	0
Chronic Brain Syndrome associated with brain trauma	4	0	4	4	0	0	0	0	0
Chronic Brain Syndrome, brain trauma, gross force	7	1	8	4	1	2	0	1	0
Chronic Brain Syndrome following brain operation.	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following electrical brain trauma.	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following irradiational brain trauma	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with cerebral arteriosclerosis.	104	117	221	75	98	24	16	5	3
Chronic Brain Syndrome associated with circulatory disturbance other than cerebral arteriosclerosis.	6	2	8	4	0	2	2	0	0

Continued on next page

TABLE NO. 6 Continued

ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES - PERIOD July 1, 1954 - June 30, 1955

<u>Psychoses</u>	TOTAL			URBAN		RURAL		UNASCERTAINED	
	Men Women Total			Men	Women	Men	Women	Men	Women
Chronic Brain Syndrome associated with consulsive disorder	23	8	31	16	4	5	4	2	0
Chronic Brain Syndrome associated with senile brain disease	135	132	267	101	100	31	25	3	7
Chronic Brain Syndrome associated with other disturbance of metabolism, growth or nutrition	2	3	5	2	2	0	1	0	0
Chronic Brain Syndrome associated with intracranial neoplasm	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with diseases of unknown or uncertain cause	4	1	5	3	1	1	0	0	0
Chronic Brain Syndrome of unknown cause	1	3	4	1	3	0	0	0	0
Mental deficiency without psychotic reaction	15	16	31	8	13	7	3	0	0
Mental Deficiency with psychotic reaction	8	4	12	4	3	3	1	1	0
Involutional Psychotic Reaction	0	1	1	0	1	0	0	0	0
Affective Reactions	12	20	32	9	17	3	3	0	0
Schizophrenic Reactions	121	149	270	83	120	24	27	14	2
Paranoid Reactions	4	2	6	2	2	2	0	0	0
Psychotic Reaction without clearly defined structural change, other than above	0	0	0	0	0	0	0	0	0
Psychophysiologic nervous system reaction	0	1	1	0	1	0	0	0	0
Psychoneurotic Reactions	11	16	27	8	15	3	0	0	1
Personality Pattern Disturbance	2	5	7	1	5	1	0	0	0
Personality Trait Disturbance	3	2	5	2	1	1	1	0	0
Sociopathic Personality Disturbance, antisocial reaction	18	2	20	15	2	3	0	0	0
Sociopathic Personality Disturbance, dyssocial reaction	0	0	0	0	0	0	0	0	0
Sociopathic Personality Disturbance, sexual deviation	10	0	10	9	0	0	0	1	0
Sociopathic Personality Disturbance, alcohol addiction	137	23	160	119	20	16	3	2	0
Sociopathic Personality Disturbance, drug addiction	4	2	6	4	2	0	0	0	0
Special Symptom Reactions	0	0	0	0	0	0	0	0	0
Transient Situational Personality Disturbance	4	1	5	4	1	0	0	0	0
Without Mental Disorder	9	0	9	7	0	0	0	2	0
Grand Mal without mental disorder	0	0	0	0	0	0	0	0	0
Not Insane	49	2	51	37	2	4	0	8	0
Undiagnosed	15	10	25	12	9	3	1	0	0
Totals	768	558	1326	578	450	147	95	43	13

TABLE NO. 7

ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES - PERIOD July 1, 1954 - June 30, 1955

Psychoses	TOTAL			DEPENDENT		MARGINAL		COMFORTABLE		UNASCERTAINED	
	Men	Women	Total	Men	Woman	Men	Women	Men	Women	Men	Women
Acute Brain Syndrome associated with intracranial infection	0	1	1	0	1	0	0	0	0	0	0
Acute Brain Syndrome associated with systemic infection	1	0	1	1	0	0	0	0	0	0	0
Acute Brain Syndrome, drug or poison intoxication	0	1	1	0	1	0	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication.	2	0	2	2	0	0	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication-Acute hallucinosis	1	0	1	0	0	0	0	0	0	1	0
Acute Brain Syndrome, alcohol intoxication-Delirium Tremens	4	0	4	3	0	1	0	0	0	0	0
Acute Brain Syndrome associated with trauma	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with circulatory disturbance.	2	0	2	1	0	1	0	0	0	0	0
Acute Brain Syndrome associated with convulsive disorder.	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome with metabolic disturbance	10	17	27	9	12	1	5	0	0	0	0
Acute Brain Syndrome associated with intracranial neoplasm.	1	0	1	1	0	0	0	0	0	0	0
Acute Brain Syndrome with disease of unknown or uncertain cause	2	0	2	1	0	1	0	0	0	0	0
Acute Brain Syndrome of unknown cause	1	0	1	1	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital cranial anomaly	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital spastic paraplegia.	2	1	3	1	0	1	1	0	0	0	0
Chronic Brain Syndrome associated with Mongolism.	1	0	1	0	0	1	0	0	0	0	0
Chronic Brain Syndrome due to prenatal maternal infectious diseases	0	1	1	0	0	0	1	0	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis-											
Meningoencephalitic	13	6	19	8	5	2	1	0	0	3	0
Chronic Brain Syndrome associated with central nervous system syphilis-											
Meningovascular	1	0	1	1	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis-											
Other central nervous system syphilis	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with intracranial infection other											
than syphilis, epidemic encephalitis.	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with intoxication	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with drug or poison intoxication.	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome, alcohol intoxication.	18	8	26	15	8	3	0	0	0	0	0
Chronic Brain Syndrome associated with birth trauma	1	0	1	0	0	1	0	0	0	0	0
Chronic Brain Syndrome associated with brain trauma	4	0	4	4	0	0	0	0	0	0	0
Chronic Brain Syndrome, brain trauma, gross force	7	1	8	4	1	2	0	0	0	1	0
Chronic Brain Syndrome following brain operation.	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following electrical brain trauma.	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following irradiational brain trauma	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with cerebral arteriosclerosis.	104	117	221	74	98	24	16	0	0	6	3

Continued on next page

TABLE NO. 7 Continued

ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES - PERIOD July 1, 1954 - June 30, 1955

<u>Psychoses</u>	TOTAL			DEPENDENT		MARGINAL		COMFORTABLE		UNASCERTAINED	
	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>
Chronic Brain Syndrome associated with circulatory disturbance other than cerebral arteriosclerosis.	6	2	8	4	1	2	1	0	0	0	0
Chronic Brain Syndrome associated with convulsive disorder.	23	8	31	16	4	5	4	0	0	2	0
Chronic Brain Syndrome associated with senile brain disease	135	132	267	101	100	31	25	0	0	3	7
Chronic Brain Syndrome associated with other disturbance of metabolism, growth or nutrition	2	3	5	2	2	0	1	0	0	0	0
Chronic Brain Syndrome associated with intracranial neoplasm.	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with diseases of unknown or uncertain cause.	4	1	5	3	1	1	0	0	0	0	0
Chronic Brain Syndrome of unknown cause	1	3	4	1	3	0	0	0	0	0	0
Mental Deficiency without psychotic reaction.	15	16	31	8	12	9	2	0	0	0	0
Mental Deficiency with psychotic reaction	8	4	12	4	4	1	2	0	0	1	0
Involutional Psychotic Reaction	0	1	1	0	1	0	0	0	0	0	0
Affective Reactions	12	20	32	8	17	3	3	1	0	0	0
Schizophrenic Reactions	121	149	270	83	120	24	27	0	0	14	2
Paranoid Reactions.	4	2	6	2	2	2	0	0	0	0	0
Psychotic Reaction without clearly defined structural change, other than above.	0	0	0	0	0	0	0	0	0	0	0
Psychophysiologic nervous system reaction	0	1	1	0	1	0	0	0	0	0	0
Psychoneurotic Reactions.	11	16	27	8	15	3	0	0	0	0	1
Personality Pattern Disturbance	2	5	7	1	5	1	0	0	0	0	0
Personality Trait Disturbance	3	2	5	2	1	1	1	0	0	0	0
Sociopathic Personality Disturbance, antisocial reaction.	18	2	20	16	2	2	0	0	0	0	0
Sociopathic Personality Disturbance, dyssocial reaction	0	0	0	0	0	0	0	0	0	0	0
Sociopathic Personality Disturbance, sexual deviation	10	0	10	9	0	0	0	0	0	1	0
Sociopathic Personality Disturbance, alcohol addiction.	137	23	160	119	20	16	3	0	0	2	0
Sociopathic Personality Disturbance, drug addiction	4	2	6	4	2	0	0	0	0	0	0
Special Symptom Reactions	0	0	0	0	0	0	0	0	0	0	0
Transient Situational Personality Disturbance	4	1	5	4	1	0	0	0	0	0	0
Without Mental Disorder	9	0	9	7	0	0	0	0	0	2	0
Grand Mal without mental disorder	0	0	0	0	0	0	0	0	0	0	0
Not Insane.	49	2	51	37	2	4	0	0	0	8	0
Undiagnosed	15	10	25	11	9	3	1	0	0	1	0
Totals.	768	558	1326	576	451	146	94	1	0	45	13

TABLE NO. 8

CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES - PERIOD July 1, 1954 - June 30, 1955

Cause of death				MENINGO ENCEPHALITIS		CEREBRAL ARTERIO- SCLEROSIS		CONVULSIVE DISORDERS		SENIILE BRAIN DISEASE		MANIC DEPRESSIVE		SCHIZO- PHRENIA		ALL OTHER PSYCHOSES	
	Men	Women	Total	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
EPIDEMIC, ENDEMIC AND INFECTIOUS DISEASES																	
Tuberculosis of the respiratory system .	3	3	6	0	1	3	0	0	0	0	1	0	0	0	1	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Septicemia	5	5	10	0	0	2	3	0	0	2	1	0	0	0	0	1	1
GENERAL DISEASES NOT INCLUDED IN ABOVE																	
Cancer	5	4	9	0	0	1	1	0	0	2	1	0	0	1	0	1	2
Tumor.	4	3	7	0	0	1	0	0	0	1	1	1	0	1	2	0	0
Cancer of the respiratory system	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0
DISEASES OF THE NERVOUS SYSTEM																	
Encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cerebral hemorrhage.	11	8	19	2	0	3	4	0	0	4	4	0	0	0	0	2	0
Other diseases of the nervous system . . .	18	17	35	1	1	7	4	0	1	8	6	0	0	1	2	1	3
DISEASES OF THE CIRCULATORY SYSTEM																	
Endocarditis and myocarditis	8	7	15	1	1	1	1	0	0	4	4	1	0	1	0	0	1
Other diseases of the heart.	55	35	90	3	0	14	19	1	0	21	13	0	0	8	0	8	3
Arteriosclerosis	3	7	10	0	0	2	2	0	0	1	4	0	0	1	0	0	0
Other diseases of the arteries	2	8	10	0	0	0	0	0	0	1	1	0	0	1	6	0	0
Other diseases of the circulatory system	3	2	5	0	0	0	0	0	0	0	2	0	0	0	0	3	0
DISEASES OF THE RESPIRATORY SYSTEM																	
Bronchopneumonia	117	126	243	3	1	42	38	0	1	52	58	0	1	4	9	16	18
Lobar pneumonia.	1	2	3	0	0	0	0	0	0	1	0	0	0	0	2	0	0
Other diseases of the respiratory system (Tuberculosis excepted)	6	2	8	2	0	1	1	0	0	2	0	0	0	0	1	1	0
DISEASES OF THE DIGESTIVE SYSTEM																	
Hernia and intestinal obstruction.	2	4	6	0	0	1	1	0	0	1	2	0	0	0	1	0	0
Others	0	3	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0
NON-VENEREAL DISEASES OF GENITO-URINARY AND ADNEXA																	
Nephritis.	4	2	6	0	0	2	0	0	1	0	1	0	0	0	0	2	0
Other diseases of the kidneys and adnexa	10	11	21	0	0	6	2	0	0	3	2	0	0	1	3	0	4
OTHER DISEASES NOT INCLUDED IN ABOVE GROUPS																	
Other diseases	2	3	5	0	1	1	2	0	0	1	0	0	0	0	0	0	0
EXTERNAL CAUSES																	
Accidental traumatism.	0	4	4	0	0	0	0	0	1	0	2	0	1	0	0	0	0
Other (asphyxiation) (suffocation) . . .	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Totals.	260	257	517	12	5	87	78	1	4	105	107	2	4	18	27	35	32

TABLE NO. 9

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO PRINCIPAL PSYCHOSES

PERIOD - July 1, 1954 - June 30, 1955

<u>Psychoses</u>	TOTAL			Less		1-3		4-7		8-12		1-2		3-4		5-6		7-8		9-10		11-12		13-14		15-19		20 yrs.	
	Men	Women	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Acute Brain Syndrome associated with intracranial infection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with systemic infection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome, drug or poison intoxication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication-Acute hallucinosis.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome, alcohol intoxication-Delirium tremens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with trauma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with circulatory disturbance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome associated with convulsive disorder.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome with metabolic disturbance .	3	3	6	0	0	0	0	1	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Acute Brain Syndrome associated with intracranial neoplasm.	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome with disease of unknown or uncertain cause	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome of unknown cause	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital cranial anomaly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital spastic paraparesis.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with Mongolism.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome due to prenatal maternal infectious diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis-Meningoencephalitic . .	12	5	17	0	1	0	0	1	1	0	0	0	2	0	3	0	1	2	2	0	0	0	0	1	0	2	1		
Chronic Brain Syndrome associated with central nervous system syphilis-Meningovascular	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Continued on next page

TABLE NO. 9 Continued
 TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO PRINCIPAL PSYCHOSES
 PERIOD - July 1, 1954 ~ June 30, 1955

Psychoses	TOTAL			Less	1-3	4-7	8-12	1-2	3-4	5-6	7-8	9-10	11-12	13-14	15-19	20 yrs.	& over
	Men	Women	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Chronic Brain Syndrome associated with central nervous system syphilis-Other central nervous system syphilis	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Chronic Brain Syndrome associated with intracranial infection other than syphilis, epidemic encephalitis.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with intoxication	2	0	2	0	0	0	0	1	0	0	1	0	0	0	0	0	0
Chronic Brain Syndrome, drug or poison intoxication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome, alcohol intoxication.	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with birth trauma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with brain trauma	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome, brain trauma, gross force .	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following brain operation. .	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following electrical brain trauma.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following irradiational brain trauma.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with cerebral arteriosclerosis.	87	80	167	13	9	14	17	7	7	4	2	19	13	9	15	9	7
Chronic Brain Syndrome associated with circulatory disturbance other than cerebral arteriosclerosis	4	1	5	1	0	1	0	1	0	0	1	0	0	0	0	0	0
Chronic Brain Syndrome associated with convulsive disorder.	1	4	5	0	0	0	0	0	0	0	2	0	0	0	0	0	1
Chronic Brain Syndrome associated with senile brain disease	106	112	218	13	8	17	14	12	4	7	7	29	38	15	16	8	13
Chronic Brain Syndrome associated with other disturbance of metabolism, growth or nutrition .	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Chronic Brain Syndrome associated with intracranial neoplasm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with diseases of unknown or uncertain cause	0	6	6	0	0	0	0	0	2	0	1	0	2	0	1	0	0

Continued on next page

TABLE NO. 9 Continued

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO PRINCIPAL PSYCHOSES

PERIOD - July 1, 1954 - June 30, 1955

Psychoses	TOTAL			Less than 1 mo.		1-3 mo.		4-7 mo.		8-12 mo.		1-2 yrs.		3-4 yrs.		5-6 yrs.		7-8 yrs.		9-10 yrs.		11-12 yrs.		13-14 yrs.		15-19 yrs.			
	Men	Women	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W		
Chronic Brain Syndrome of unknown cause	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Mental Deficiency without psychotic reaction.	5	4	9	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1	1	2	1	
Mental Deficiency with psychotic reaction	3	2	5	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Involutorial Psychotic reaction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Affective Reactions	2	4	6	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	
Schizophrenic Reactions	18	27	45	0	0	0	1	1	0	0	0	1	0	1	1	0	1	1	0	0	0	3	2	1	1	3	11	17	
Paranoid Reactions.	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	
Psychotic Reaction without clearly defined structural change, other than above.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychophysiologic nervous system reaction.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychoneurotic Reactions.	1	1	2	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Personality Pattern Disturbance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Personality Trait Disturbance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, antisocial reaction.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, dyssocial reaction.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, sexual deviation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, alcohol addiction	2	0	2	0	0	0	3	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sociopathic Personality Disturbance, drug addiction	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Special Symptom Reactions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transient Situational Personality Disturbance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Without Mental Disorder	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Mal without mental disorder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Not Insane.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Undiagnosed	8	4	12	8	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	260	257	517	37	22	35	34	23	12	16	11	52	57	31	35	21	22	6	11	6	8	3	6	6	2	6	7	18	30

TABLE NO. 10
PSYCHOSES OF POPULATION - June 30, 1955

<u>Psychoses</u>	ENROLLED			PRESENT			ABSENT		
	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Acute Brain Syndrome associated with intracranial infection	0	6	6	0	6	6	0	0	0
Acute Brain Syndrome associated with systemic infection	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome, drug or poison intoxication	0	1	1	0	1	1	0	0	0
Acute Brain Syndrome, alcohol intoxication.	11	0	11	6	0	6	5	0	5
Acute Brain Syndrome, alcohol intoxication-Acute hallucinosis	15	1	16	5	1	6	10	0	10
Acute Brain Syndrome, alcohol intoxication-Delirium Tremens	19	2	21	8	1	9	11	1	12
Acute Brain Syndrome associated with trauma	1	1	2	0	1	1	1	0	1
Acute Brain Syndrome associated with circulatory disturbance.	1	0	1	1	0	1	0	0	0
Acute Brain Syndrome associated with convulsive disorder.	16	16	32	13	15	28	3	1	4
Acute Brain Syndrome with metabolic disturbance	11	20	31	0	1	1	11	19	30
Acute Brain Syndrome associated with intracranial neoplasm.	0	0	0	0	0	0	0	0	0
Acute Brain Syndrome with disease of unknown or uncertain cause	1	0	1	0	0	0	1	0	1
Acute Brain Syndrome of unknown cause	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with congenital cranial anomaly	3	1	4	3	1	4	0	0	0
Chronic Brain Syndrome associated with congenital spastic paraplegia.	4	2	6	4	2	6	0	0	0
Chronic Brain Syndrome associated with Mongolism.	1	0	1	1	0	1	0	0	0
Chronic Brain Syndrome due to prenatal maternal infectious diseases	0	1	1	0	1	1	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis.	180	83	263	174	82	256	6	1	7
-Meningoencephalitic.									
Chronic Brain Syndrome associated with central nervous system syphilis.									
-Meningovascular.	4	6	10	4	6	10	0	0	0
Chronic Brain Syndrome associated with central nervous system syphilis.									
-Other central nervous system syphilis.	5	5	10	5	5	10	0	0	0
Chronic Brain Syndrome associated with intracranial infection other than syphilis									
epidemic encephalitis	8	1	9	7	0	7	1	1	2
Chronic Brain Syndrome associated with intoxication	17	14	31	15	13	28	2	1	3
Chronic Brain Syndrome, drug or poison intoxication	2	2	4	2	2	4	0	0	0
Chronic Brain Syndrome, alcohol intoxication.	75	22	95	56	18	74	17	4	21
Chronic Brain Syndrome associated with birth trauma	1	3	4	0	2	2	1	1	2
Chronic Brain Syndrome associated with brain trauma	11	1	12	10	1	11	1	0	1
Chronic Brain Syndrome, brain trauma, gross force	36	5	41	29	4	33	7	1	8
Chronic Brain Syndrome following brain operation.	1	0	1	1	0	1	0	0	0
Chronic Brain Syndrome following electrical brain trauma.	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome following irradiational brain trauma	0	0	0	0	0	0	0	0	0
Chronic Brain Syndrome associated with cerebral arteriosclerosis.	247	242	489	238	242	480	9	0	9

Continued on next page

TABLE NO. 10 Continued
PSYCHOSES OF POPULATION - June 30, 1955

Psychoses	ENROLLED			PRESENT			ABSENT		
	Men Women Total			Men Women Total			Men Women Total		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Chronic Brain Syndrome associated with circulatory disturbance other than cerebral arteriosclerosis	7	18	25	7	8	15	0	10	10
Chronic Brain Syndrome associated with convulsive disorder	132	97	229	115	88	203	17	9	26
Chronic Brain Syndrome associated with senile brain disease.	285	380	665	281	372	653	4	8	12
Chronic Brain Syndrome associated with other disturbance of metabolism, growth or nutrition.	13	40	53	13	21	34	0	19	19
Chronic Brain Syndrome associated with intracranial neoplasm	0	2	2	0	2	2	0	0	0
Chronic Brain Syndrome associated with diseases of unknown or uncertain cause.	17	21	38	17	20	37	0	1	1
Chronic Brain Syndrome of unknown cause.	5	4	9	4	4	8	1	0	1
Mental Deficiency without psychotic reaction	276	161	437	258	161	419	18	0	18
Mental Deficiency with psychotic reaction.	117	108	225	112	108	220	5	0	5
Involutional Psychotic Reaction.	21	44	65	21	44	65	0	0	0
Affective Reactions.	48	108	156	41	94	135	7	14	21
Schizophrenic Reactions.	1323	1516	2839	1210	1386	2596	113	130	243
Paranoid Reactions	26	15	41	24	15	39	2	0	2
Psychotic Reaction without clearly defined structural change, other than above	0	0	0	0	0	0	0	0	0
Psychophysiologic nervous system reaction,	0	1	1	0	0	0	0	1	1
Psychoneurotic Reactions	15	25	40	10	16	26	5	9	14
Personality Pattern Disturbance.	3	6	9	2	4	6	1	2	3
Personality Trait Disturbance.	4	3	7	2	2	4	2	1	3
Sociopathic Personality Disturbance, antisocial reaction	45	12	57	26	5	31	19	7	26
Sociopathic Personality Disturbance, dyssocial reaction.	0	1	1	0	1	1	0	0	0
Sociopathic Personality Disturbance, sexual deviation.	10	0	10	10	0	10	0	0	0
Sociopathic Personality Disturbance, alcohol addiction	283	55	338	137	18	155	146	37	183
Sociopathic Personality Disturbance, drug addiction.	5	5	10	1	2	3	4	3	7
Special Symptom Reactions.	0	0	0	0	0	0	0	0	0
Transient Situational Personality Disturbance.	6	8	14	1	4	5	5	4	9
Without Mental Disorder.	20	5	25	18	5	23	2	0	2
Grand Mal without mental disorder.	10	11	21	9	10	19	1	1	2
Not Insane	0	0	0	0	0	0	0	0	0
Undiagnosed.	13	11	24	13	11	24	0	0	0
Totals	3352	3092	6444	2914	2806	5720	438	286	724

July 1, 1955.

Dr. F. H. Zimmerman, Superintendent,
Colorado State Hospital.

Dear Sir:

I herewith present to you a report of the business department of this institution, covering the fiscal period beginning July 1, 1954 and ending June 30, 1955.

Tables numbers 1 to 9, inclusive, relate to finances. Tables numbers 10 to 14, inclusive, relate to operations of the Production Department. Table number 15 deals with merchandise allotted this institution through government surplus.

Respectfully submitted,
C. G. Dowling,
Business Manager,
Colorado State Hospital.

COLORADO STATE DEPARTMENT
Public Welfare Library
458 Capitol Annex
Denver 2, Colorado

T A B L E N O. 1

APPROXIMATE VALUE OF THE COLORADO STATE HOSPITAL
AND HOSPITAL FARM ON JUNE 30, 1955.

Land	\$ 217,992.00
Buildings and Improvements	7,751,016.00
Machinery, Tools and Equipment	966,136.00
Furniture and Office Equipment	358,735.00
Libraries	5,632.00
Automobiles, Trucks, etc.	68,700.00
Supplies in Storeroom, Drug Room, Shops, Feed and Coal on hand	366,108.00
Livestock	281,528.00
Water Rights	31,429.00
Cash	<u>25,000.00</u>
GRAND TOTAL	\$10,072,276.00

T A B L E N O. 2

SHOWING THE TOTAL INCOME FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1954 AND ENDING JUNE 30, 1955; FROM TAXES,
EARNINGS OF THE INSTITUTION AND MAINTENANCE APPROPRIATION;
TOTAL DISBURSEMENTS; AND BALANCE ON JUNE 30, 1955.

Balance in the Tax Fund July 1, 1954	\$ 15,895.75
Income from Taxes	534,367.93
Income from Cash Earnings	2,065,531.96*
Income from Maintenance Appropriation	<u>4,200,000.00</u>
Total Income for Maintenance	\$6,815,795.64
Total Disbursements for Maintenance	<u>6,759,154.21</u>
Balance June 30, 1955	\$ 56,641.43
Tax Fund Balance June 30, 1955	\$ 56,641.43
Maintenance Appropriation Balance June 30, 1955	<u>0.00</u>
Total Balance June 30, 1955	\$ 56,641.43

* This figure includes earnings received from Class "C" Old Age Pension. See Table No. 4 and No. 4A for detailed source of earnings.

T A B L E N O . 2A

SHOWING INCOME FROM THE BUILDING FUND; TOTAL DISBURSEMENTS;
AND BALANCE FOR THE FISCAL PERIOD BEGINNING JULY 1, 1954
AND ENDING JUNE 30, 1955.

INCOME:

Colorado State Hospital Building Fund (Tax Levy)	
Debit Balance in Fund July 1, 1954	\$1,001,072.56
Income for Fiscal Period	771,438.69
	\$229,633.87

DISBURSEMENTS:

Disbursements for Fiscal Period	<u>207,888.99</u>
DEBIT BALANCE JUNE 30, 1955	\$437,522.86

NOTE: See Table No. 8 through Table No. 8C
for itemized Account of this fund.

Colorado State Treasurer Records this Fund as follows:

Cash Balance July 1, 1954	\$ 6,539.33
Total Income	<u>771,438.69</u>
	\$777,978.02
Outstanding Warrants on July 1, 1954	\$1,007,611.89
Plus Vouchers Issued from	
July 1, 1954 to June 30, 1955	<u>207,888.99</u>
	\$1,215,500.88
Less Outstanding Warrants on	
June 30, 1955	<u>460,982.53</u>
Total Warrants Cashed from	
July 1, 1954 to June 30, 1955	<u>\$754,518.35</u>
Cash Balance on Hand June 30, 1955	\$ 23,459.67

NOTE: The Building Fund Appropriation is for a ten-year period,
beginning January 1, 1948 and ending December 31, 1957.
Anticipation warrants are issued and are liquidated as
funds are available.

T A B L E N O. 2B

SHOWING SPECIAL FUND CREATED FROM LEGACY
FROM ESTATE OF LOUISE FOSTER.

INCOME:

Balance July 1, 1954	\$7,025.00
Received during Fiscal Period	<u>0.00</u>
Total	\$7,025.00

DISBURSEMENTS:

Disbursements from July 1, 1954 to June 30, 1955	<u>0.00</u>
BALANCE JUNE 30, 1955	\$7,025.00

NOTE: This money was bequeathed to Colorado State Hospital by Louise Foster, deceased, who was a sister of one of our patients. The money is to be used in such manner as the Superintendent of the Hospital directs.

T A B L E N O. 2C

SHOWING FUND #1914 APPROPRIATED
FOR A NEW BOILER PLANT, PROJECT #256, AT COLORADO STATE HOSPITAL;
DISBURSEMENTS THEREOF; AND THE UN-EXPENDED BALANCE ON JUNE 30, 1955.

Total Appropriation for Project #256	\$ 725,000.00
Less Disbursements prior to July 1, 1954	<u>50,655.49</u>
Balance on Hand July 1, 1954	\$ 674,344.51
Disbursements from July 1, 1954 to June 30, 1955	<u>566,444.44</u>
Balance June 30, 1955	\$ 107,900.07

NOTE: This project is not complete. See Table No. 9, 9A and 9B for an itemized account of expenditures.

The balance will be transferred and thus made available for the year beginning July 1, 1955.

T A B L E N O. 3

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS OF THE INSTITUTION FOR
THE FISCAL PERIOD BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955.

Balance in Tax Fund July 1, 1954	\$ 15,895.75
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	TAXES	EARNINGS
July - 1954	\$ 10,464.92	\$ 172,429.49
August	60,822.51	157,927.25
September	36,035.91	165,214.28
October	12,379.72	167,035.67
November	8,157.14	183,187.44
December	4,807.01	182,530.64
January - 1955	9,021.21	165,162.86
February	38,317.40	172,193.77
March	<u>112,476.95</u>	170,387.79
April	71,149.67	173,027.32
May	95,817.07	172,350.90
June	<u>74,918.42</u>	<u>184,084.55</u>
Total Income from July 1954 to June 1955 Inclusive	\$ 534,367.93	\$2,065,531.96
		<u>2,599,899.89</u>
Total Income from Taxes and Earnings Including Balance		\$2,615,795.64

T A B L E N O . 4

SHOWING SOURCES FROM WHICH EARNINGS OF THE INSTITUTION WERE DERIVED

<u>MONTH</u>	<u>CARE OF PATIENTS</u>	<u>SALE OF JUNK</u>	<u>SALE OF COWS AND CALVES</u>	<u>SALE OF MDSE. AND PRODUCE</u>	<u>SALE OF DRUGS</u>	<u>DENTAL DEPARTMENT SALES</u>	<u>O. T. DEPARTMENT SALES</u>	<u>REFUNDS AND CREDITS</u>	<u>TOTAL</u>
July, 1954	\$ 170,782.26	\$ 11.87	\$ 218.11	\$ 353.08	\$ 770.09	\$ 183.66	\$ 39.60	\$ 70.82	\$ 172,429.49
August	156,157.12	29.14	922.12	191.75	221.20	178.02	24.00	203.90	157,927.25
September	162,562.33	95.25	498.26	345.87	779.23	482.78	145.14	305.42	165,214.28
October	163,002.52	24.96	2,745.96	574.81	380.44	199.17	71.95	35.86	167,035.67
November	180,222.63	26.16	523.72	1,259.26	553.01	426.60	112.80	63.26	183,187.44
December	179,845.16	224.36	865.53	374.80	582.28	371.78	142.25	124.48	182,530.64
January, 1955	164,002.89	24.64	23.22	259.01	445.80	166.99	218.28	22.03	165,162.86
February	168,780.50	71.22	563.63	181.73	338.80	440.57	72.66	1,744.66	172,193.77
March	168,094.76	35.47	485.70	250.71	921.41	496.89	37.60	65.25	170,387.79
April	170,097.10	23.25	1,550.65	380.17	445.83	364.68	93.94	71.30	173,027.32
May	170,001.75	31.15	290.91	563.96	730.51	356.33	52.55	323.74	172,350.90
June	<u>180,206.54</u>	<u>24.39</u>	<u>2,586.27</u>	<u>173.39</u>	<u>446.21</u>	<u>376.07</u>	<u>32.85</u>	<u>238.63</u>	<u>184,084.55</u>
TOTAL	\$2,033,755.56	\$621.66	\$11,274.28	\$4,908.54	\$6,614.81	\$4,043.74	\$1,043.62	+\$3,269.55	\$2,065,531.96

NOTE: Care and Maintenance derived from Old Age Pension \$1,209,723.20
 Care and Maintenance derived from Other Sources \$ 824,032.36
\$2,033,755.56

See Table No. 4A for detailed account of income from Class "C" Old Age Pension payments.

TABLE NO. 4A

SHOWING THE TOTAL AMOUNT OF CLASS "C" OLD AGE PENSION RECEIVED AND THE DISTRIBUTION FROM JULY 1, 1954 TO JUNE 30, 1955.

<u>MONTH</u>	<u>NO. OF WARRANTS RECEIVED</u>	<u>TOTAL O.A.P. PAYMENTS RECEIVED</u>	<u>AMOUNT APPLIED TO CARE & MAINTENANCE</u>	<u>AMOUNT APPLIED TO PATIENTS' PERSONAL ACCOUNT</u>
July, 1954	1,443	\$ 115,350.62	\$ 98,118.16	\$ 17,232.46
August	1,443	115,406.58	98,306.27	17,100.31
September	1,462	131,353.71	100,276.52	31,107.19
October	1,468	131,435.73	99,899.51	31,536.22
November	1,462	145,486.00	99,482.22	46,003.78
December	1,504	148,969.28	102,251.08	46,718.20
January, 1955	1,497	154,219.06	101,799.88	52,419.18
February	1,505	126,810.96	101,809.09	25,001.87
March	1,492	125,686.29	101,103.21	24,578.08
April	1,495	126,142.36	101,548.19	24,594.17
May	1,500	126,705.52	101,720.58	24,984.94
June	<u>1,516</u>	<u>142,895.20</u>	<u>103,403.49</u>	<u>39,491.71</u>
TOTAL	17,787	\$1,590,491.31	\$1,209,723.20	\$380,768.11

T A B L E N O. 5

SHOWING MONTHLY DISBURSEMENTS OF THE TAX FUND COMBINED WITH EARNINGS
OF THE INSTITUTION AND THE MAINTENANCE APPROPRIATION FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955.

Balance in Tax Fund July 1, 1954		\$ 15,895.75
Income from Taxes and Earnings of the Institution		2,599,899.89
Maintenance Appropriation		4,200,000.00
	TAX	MAINTENANCE
Vouchers Drawn:		
July, 1954		\$ 591,543.58
August		545,708.70
September		556,606.57
October		551,520.91
November		536,721.67
December		533,194.30
January, 1955		570,632.28
February	\$ 404,012.59	145,458.58
March	405,485.75	148,249.13
April	608,804.65	20,364.08
May	549,554.94	
June	<u>591,296.28</u>	<u> </u>
Total from July, 1954 to June, 1955	\$2,559,154.21	\$4,200,000.00
Total Disbursements		\$6,759,154.21
Balance in Tax Fund June 30, 1955		56,641.43
Balance in Maintenance Appropriation		<u>0.00</u>
June 30, 1955		
Cash Discount for the Period		\$ 8,470.01
		\$6,815,795.64

T A B L E N O. 6

SHOWING COST OF MAINTAINING THE INSTITUTION AS WELL AS
THE PER CAPITA COST FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1954 AND ENDING JUNE 30, 1955.

Income from:

Tax Fund (Including Balance July 1, 1954 and Cash Earnings)	\$2,615,795.64
Maintenance Appropriation	<u>4,200,000.00</u>
Total Income	\$6,815,795.64

Less:

Balance in Tax Fund June 30, 1955	\$ 56,641.43
Balance in Maintenance Appropriation June 30, 1955	<u>0.00</u>
	<u>56,641.43</u>
Total Amount Expended	\$6,759,154.21

Daily Average Number of Patients	5649
Per Capita Per Year	\$1,196.52110
Per Capita Per Month	\$ 99.71009
Per Capita Per Day	\$ 3.27814

T A B L E N O. 6A

SHOWING THE PER CAPITA COST FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1954 AND ENDING JUNE 30, 1955 WITH EARNINGS OF THE
INSTITUTION DEDUCTED

Total Amount Expended from July 1, 1954 to June 30, 1955	\$6,759,154.21
Less:	
Earnings of the Institution	<u>2,065,531.96</u>
Total Expended less Earnings	\$4,693,622.25
Daily Average Number of Patients	5649
Per Capita Per Year	\$ 830.87505
Per Capita Per Month	69.23959
Per Capita Per Day	2.27637

T A B L E N O . 7

SHOWING COST OF MAINTAINING EACH DEPARTMENT FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955.

	<u>TOTAL</u>	<u>DAILY PER CAPITA COST</u>
SALARIES	\$5,117,720.36	\$2.48206
PROVISIONS	625,607.49	.30342
BEDDING & LINEN	41,499.51	.02013
CLOTHING	96,789.00	.04694
FURNITURE & FURNISHINGS	19,952.33	.00968
INCIDENTAL EXPENSES	158.00	.00008
INSURANCE	44,106.35	.02139
LEGAL SERVICES & RECORDING	166.55	.00008
OFFICERS' EXPENSES	2,017.64	.00098
SANITARY SUPPLIES	41,242.14	.02000
SEWAGE DISPOSAL	0.00	.00000
TOBACCO, PIPES, MATCHES	12,337.30	.00598
TRANSPORTATION OF PATIENTS	6,627.95	.00321
MAJOR REPAIRS & IMPROVEMENTS	878.00	.00043
ELECTRICITY		
Chicken Ranch	\$ 122.87	
Farm	3,306.28	
Garden	0.00	
Main Institution	50,037.15	
Lamps	3,631.71	
Oil	602.67	.02798
FUEL	57,700.68	
Coal	114,224.23	
Coal-Chicken Ranch	123.90	
Coal-Farm	3,487.39	
Gas	2,969.56	
Piggery	27.00	.05860
TELEPHONE & TELEGRAPH	120,832.08	
Local Calls and Service	12,335.77	
Long Distance	604.35	
Telegrams	583.00	.00656
WATER	13,523.12	
Chicken Ranch	84.25	
Farm	669.81	
Garden	0.00	
Main Institution	36,058.29	.01785
REPAIRS & IMPROVEMENTS	36,812.35	
Bricklaying	153.00	
Carpentry	12,547.68	
Painting	7,470.47	
Plastering	454.91	
Roofing	2,189.77	
Sheet Metal	1,940.58	
Electrical	28,878.39	
Machine Shop	1,095.01	
Plumbing	8,127.40	
Steam	8,517.10	
Cement & Concrete	1,034.46	
Farm	93.96	.03516
FIRE PREVENTION	72,502.73	
Supplies	119.67	
Tools & Equipment	0.00	
Repairs & Improvements	9.12	.00006
OFFICE SUPPLIES & EQUIPMENT	128.79	
Advertising	235.12	
Business	8,224.12	
Medical	18,309.09	.01298

Continued on following page

Table No. 7 Continued

		<u>TOTAL</u>	<u>DAILY PER CAPITA COST</u>
DIETARY			
Equipment	\$ 5,281.84		
Linen	1,800.75		
Repairs & Improvements	3,748.21		
Supplies	9,729.04		
Tableware	15,131.48		
Utensils	1,080.85	\$ 36,772.17	\$.01783
REFRIGERATION			
Ice	7,494.75		
Equipment	4,635.55		
Repairs & Improvements	1,155.28		
Supplies	227.50		
Tools	6.90	13,519.98	.00656
WATER SOFTENER			
Equipment	0.00		
Repairs & Improvements	154.82		
Supplies	7,943.65		
Tools	0.00	8,098.47	.00393
DRY CLEANING			
Equipment	0.00		
Repairs & Improvements	0.00		
Supplies	1,780.24	1,780.24	.00086
LAUNDRY			
Equipment	0.00		
Repairs & Improvements	1,229.78		
Supplies	9,264.29	10,494.07	.00509
AUTOMOBILES & TRUCKS			
Business Manager's Car	158.57		
Superintendent's Car	30.50		
Gasoline	6,265.28		
Oil	1,136.20		
Tools & Supplies for Shop	909.92		
Trucks	10,217.42	18,717.89	.00908
GREENHOUSE			
Repairs & Improvements	0.00		
Seeds	123.27		
Supplies	73.83		
Tools & Equipment	0.00	197.10	.00010
LAWNS & ROADS			
Repairs & Improvements	1,948.55		
Seeds	290.00		
Supplies	2,601.67		
Tools & Equipment	262.60	5,102.82	.00247
CHICKEN RANCH			
Equipment	0.00		
Feed	29,072.79		
Livestock	3,260.00		
Repairs & Improvements	58.96		
Supplies	448.52		
Veterinarian Services	0.00	32,840.27	.01593
DAIRY			
Equipment	8.66		
Feed	122,632.79		
Livestock	0.00		
Rental	32.00		
Repairs & Improvements	1,334.80		
Slaughtering	0.00		
Supplies	9,638.81		
Veterinarian Services	2,103.17	135,750.23	.06584
GARDEN			
Rental	950.00		
Repairs & Improvements	2,551.22		
Seeds	481.45		
Supplies	1,402.63		
Tools & Equipment	49.00	5,434.30	.00264

Table No. 7 Concluded

	<u>TOTAL</u>	<u>DAILY PER CAPITA COST</u>
HORSE BARN		
Equipment	\$ 0.00	
Feed	1,729.75	
Livestock	0.00	
Repairs & Improvements	26.19	
Supplies	.28	
Veterinarian Services	0.00	\$ 1,756.22 .00085
PIGGERY		
Equipment	137.05	
Feed	10,776.15	
Livestock	0.00	
Repairs & Improvements	345.44	
Slaughtering	3,085.00	
Supplies	670.87	
Veterinarian Services	1,061.55	16,076.06 .00780
TURKEYS		
Equipment	0.00	
Feed	3,473.23	
Livestock	730.00	
Repairs & Improvements	26.19	
Supplies	119.58	
Veterinarian Services	99.96	4,448.96 .00216
LIBRARY		
Business	34.50	
Medical	4,069.43	
Patients	28.76	4,132.69 .00200
OCCUPATIONAL THERAPY		
Equipment	58.97	
Repairs & Improvements	88.94	
Supplies	2,336.67	2,484.58 .00120
RECREATION		
Equipment	241.54	
Repairs & Improvements	916.32	
Supplies	6,569.87	7,727.73 .00375
PHYSIOTHERAPY		
Equipment	287.16	
Repairs & Improvements	257.12	
Supplies	1,659.51	2,203.79 .00107
DENTISTRY		
Equipment	87.77	
Repairs & Improvements	6.80	
Supplies	5,616.42	5,710.99 .00277
MEDICAL & SURGICAL		
Hospital Equipment	1,775.07	
Hospital Supplies	866.27	
Laboratory Equipment	8,188.16	
Laboratory Supplies	6,883.89	
Operating Room Equipment	5,296.77	
Operating Room Supplies	7,701.27	
Pharmacy Equipment	0.00	
Pharmacy Supplies	68,270.23	
X-Ray Equipment	880.90	
X-Ray Supplies	8,531.07	
Psychology Equipment	12.17	
Psychology Supplies	129.15	<u>108,534.95 .05264</u>
TOTAL	<u>\$6,759,154.21</u>	<u>3.27814</u>

T A B L E N O . 8

SHOWING THE COLORADO STATE HOSPITAL BUILDING FUND; DISBURSEMENTS THEREOF;
AND THE BALANCE FOR THE FISCAL PERIOD BEGINNING JULY 1, 1954 AND
ENDING JUNE 30, 1955.

INCOME:

Debit Balance July 1, 1954			\$1,001,072.56
Receipts:	Tax Levy	Motor Vehicle Tax	Total
July - 1954	\$ 14,848.33	\$ 0.00	\$14,848.33
August	87,905.67	0.00	87,905.67
September	52,035.17	0.00	52,035.17
October	17,845.18	0.00	17,845.18
November	11,768.23	0.00	11,768.23
December	6,869.41	0.00	6,869.41
January - 1955	5,178.94	7,388.95	12,567.89
February	55,385.91	0.00	55,385.91
March	149,888.59	12,691.28	162,579.87
April	102,843.34	0.00	102,843.34
May	138,498.85	0.00	138,498.85
June	<u>81,421.92</u>	<u>26,868.92</u>	<u>108,290.84</u>
	\$724,489.54	\$46,949.15	\$771,438.69
Total from July 1, 1954 to June 30, 1955			<u>771,438.69</u>
			<u>\$ 229,633.87</u>

DISBURSEMENTS:

	<u>Interest</u>	<u>Voucher</u>	<u>Total</u>
July - 1954	\$ 713.42	\$ 400.00	\$ 1,113.42
August	7,541.56	3,400.00	10,941.56
September	2,909.01	446.14	3,355.15
October	1,983.56	19,300.00	21,283.56
November	342.55	52,600.00	52,942.55
December	724.28	18,940.00	19,664.28
January - 1955	822.74	15,301.02	16,123.76
February	4,232.90	400.00	4,632.90
March	13,150.17	19,816.59	32,966.76
April	7,787.24	13,436.55	21,223.79
May	10,703.92	400.00	11,103.92
June	<u>6,812.77</u>	<u>5,724.57</u>	<u>12,537.34</u>
	\$ 57,724.12	\$150,164.87	\$207,888.99
Total Disbursements July 1, 1954 to June 30, 1955			<u>207,888.99</u>
DEBIT BALANCE JUNE 30, 1955.			<u>\$ 437,522.86</u>

NOTE: The Building Fund is set up for a ten-year period, beginning Jan. 1, 1948 and ending Dec. 31, 1957. Anticipation warrants are issued and are liquidated as funds are available.

Table No. 8A gives an itemized list of Expenditures on the Building Fund for this fiscal period.

Table No. 8B gives an itemized list of Expenditures to date on the ten-year program.

T A B L E N O. 8A

SHOWING ITEMIZED EXPENDITURES FOR EACH PROJECT
OF THE BUILDING FUND FOR THE FISCAL PERIOD
BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955.

PROJECT NO. 74 - Female Rehabilitation Building and East Wing
of Dormitory for Senile Patients.

Advertising	\$ 0.00
Architect Fees	94.80
Clerk of Works	0.00
Photography	0.00
Interest	1,158.01
General Contract Payments	0.00
Electrical Contract Payments	0.00
Plumbing Contract Payments	0.00
 Total	\$ 1,252.81

PROJECT NO. 144 - West Wing of Dormitory for Senile Patients.

Advertising	\$ 0.00
Architect Fees	3,765.68
Clerk of Works	0.00
Interest	32,438.62
Photography	0.00
General Contract Payments	0.00
Electrical Contract Payments	0.00
Plumbing Contract Payments	0.00
 Total	36,204.30

PROJECT NO. 145 - Converted Occupational Therapy Building,
Sub Station, Pump Houses, and Heater
Room Platform and Appurtenances Thereto.

Advertising	\$ 0.00
Architect Fees	613.92
Clerk of Works	0.00
Interest	6,545.00
Photography	0.00
General Contract Payments	0.00
 Total	7,158.92

Table No. 8A Continued

PROJECT NO. 164 - Improvements and Additions to Utilities

Advertising	\$ 0.00
Architect Fees	0.00
Clerk of Works	4,800.00
Interest	6,771.48
Photography	0.00
Testing	0.00
Contract No. 1 (Brickham & Tomberlin)	26,354.59
Contract No. 2 (Crabb Plumbing Co.)	<u>0.00</u>
 Total	 <u>\$37,926.07</u>

PROJECT NO. 179 - Furniture & Equipment for Female Rehabilitation Building and East Wing Dormitory for Senile Patients.

Interest	\$ 42.97
Contract Payments (30 Contracts)	<u>0.00</u>
 Total	 <u>42.97</u>

PROJECT NO. 193 - Furniture & Equipment for West Wing of Dormitory for Senile Patients and Converted O. T. Building.

Interest	\$ 1,409.05
Contract Payments (24 Contracts)	<u>0.00</u>
 Total	 <u>1,409.05</u>

PROJECT NO. 194 - Food Preparing and Serving, Equipment for Female Rehabilitation, East and West Wings of Dormitory for Senile Patients, Converted O. T. Building, and Central Kitchen.

Advertising	\$ 0.00
Architect Fees	2,064.81
Interest	7,640.86
Contract Payments (6 Contracts)	<u>0.00</u>
 Total	 <u>9,705.67</u>

Table No. 8A Concluded

PROJECT NO. 218 - Additional Items Required to Complete
Outfitting of all New Buildings.

Advertising	\$ 0.00
Interest	1,718.13
Contract Payments (37 Contracts)	<u>0.00</u>
Total	\$ 1,718.13

PROJECT NO. 256 - Boiler Plant Construction.
Boiler Foundations, Piping, Wiring
and Miscellaneous Equipment for
Laundry and Steam Generating Plant.

Advertising	\$ 0.00
Interest	0.00
Resident Engineer	0.00
Engineering Fees	0.00
Contract Payments	<u>0.00</u>
Total	0.00

PROJECT NO. 296 - Repair or Replace Roofs on Twenty-
Three Colorado State Hospital Buildings.

Advertising	\$ 53.52
Architect Fees	4,323.75
Interest	0.00
Contract Payment	<u>108,093.80 *</u>
Total	<u>112,471.07</u>

TOTAL EXPENDED on All Projects from July 1, 1954 to
June 30, 1955. \$207,888.99

Total Interest Paid this Period on all Projects. \$ 57,724.12

* \$1,249.67 Sales Tax Refund on Project #296 was received after July 1, 1955.
This will reduce the total contract cost on the project but will reflect in
the report for the year ending June 30, 1956 instead of this report.

T A B L E N O. 8B

SHOWING ITEMIZED EXPENDITURES FROM THE BUILDING FUND AND CONSTRUCTION AND IMPROVEMENT FUND
FROM JANUARY 1, 1948 TO JUNE 30, 1955.

Expended January 1, 1948 to May 31, 1948 for Laboratory & Dining Room Remodeling	\$ 30,036.38
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PROJECT NO. 74 - Female Rehabilitation Building and East Wing of Dormitory
for Senile Patients.

Advertising	\$ 42.99
Architect Fees	148,142.38
Clerk of Works	8,772.39
Photography and Blueprinting	90.50
Surveying	395.00
Test Holes	448.00
Testing Concrete	719.50
Interest	23,544.86
Payments on General Contract	2,059,231.66
Payments on Electrical Contract	77,445.00
Payments on Plumbing Contract	332,363.01
 Total - Project No. 74	 2,651,195.29

PROJECT NO. 144 - West Wing of Dormitory for Senile Patients.

Advertising	\$ 37.65
Architect Fees	92,834.90
Clerk of Works	5,084.00
Photography and Blueprinting	67.75
Interest	71,026.04
Payments on General Contract	1,258,801.15
Payments on Electrical Contract	58,941.00
Payments on Plumbing Contract	229,506.22
 Total - Project No. 144	 1,716,298.71

PROJECT NO. 145 - Converted Occupational Therapy Building, Sub Station, 2 Pump
Houses, and Heater Room Platform and Appurtenances Thereto.

Advertising	\$ 41.97
Architect Fees	14,658.73
Clerk of Works	628.00
Photography	20.75
Interest	11,958.10
Payments on General Contract	244,312.20
 Total - Project No. 145	 271,619.75

Continued on following page

Table No. 8B Continued

PROJECT NO. 164 - Improvements and Additions to Utilities.

Advertising	\$ 38.49
Architect Fees	34,954.20
Clerk of Works	18,428.73
Photography	16.75
Surveying	46.00
Testing	90.10
Interest	26,127.09
Payments on Contract #1 (Brickham & Tomberlin)	422,624.59
Payments on Contract #2 (Crabb Plumbing & Heating)	<u>139,809.04</u>
Total - Project No. 164	\$ 642,134.99

PROJECT NO. 179 - Furniture and Equipment for Female Rehabilitation Building and East Wing of Dormitory for Senile Patients.

Advertising	\$ 14.74
Interest	3,916.79
Payments on Contracts (30 Contracts)	<u>158,810.65</u>
Total - Project No. 179	162,742.18

PROJECT NO. 193 - Furniture and Equipment for West Wing of Dormitory for Senile Patients and Converted Occupational Therapy Building.

Advertising	\$ 24.64
Interest	4,115.90
Payments on Contracts (24 Contracts)	<u>96,596.92</u>
Total - Project No. 193	100,737.46

PROJECT NO. 194 - Food Preparing and Serving Equipment for Female Rehabilitation, East and West Wings of Dormitory for Senile Patients, Converted Occupational Therapy Building and Central Kitchen.

Advertising	\$ 40.01
Architect Fees	11,047.20
Interest	8,457.99
Payment on Contracts (6 Contracts)	<u>185,242.70</u>
Total - Project No. 194	204,787.90

PROJECT NO. 218 - Additional Equipment for East and West Wings of Dormitory for Senile Patients, Female Rehabilitation, and Converted Occupational Therapy Building.

Advertising	\$ 92.81
Blue Printing	4.50
Interest	1,718.13
Payments on Contracts (37 Contracts)	<u>25,534.56</u>
Total - Project No. 218	27,350.00

Table No. 8B Continued

PROJECT NO. 256 - Boiler Plant Construction.
Boiler Foundations, Piping, Wiring and Miscellaneous Equipment
for Laundry and Steam Generating Plant.

Advertising	\$	0.00
Interest		0.00
Resident Engineer		0.00
Engineering Fees		0.00
Contract Payments		<u>0.00</u>
Total - Project No. 256		\$ 0.00

PROJECT NO. 296 - Repair or Replace Roofs on Twenty-Three Colorado State Hospital Buildings.

Advertising	\$	53.52
Architect Fees		4,323.75
Interest		0.00
Contract Payment - Hamilton Roofing Company		<u>108,093.80*</u>
Total - Project No. 296		<u>112,471.07</u>

TOTAL EXPENDED ON ALL PROJECTS \$5,919,373.73

* \$1,249.67 Sales Tax Refund on Project #296 was received after July 1, 1955. This will reduce the total contract cost on the project but will reflect in the report for the year ending June 30, 1956 instead of this report.

Concluded on following page

COLORADO STATE DEPARTMENT
Public Welfare Library
458 Capitol Annex
Denver 2, Colorado

Table No. 8B Concluded

INCOME:

Balance January 1, 1948	\$ 880,087.75
Income for Building Fund:	
January 1, 1948 to June 30, 1949	99,805.06
July 1, 1949 to June 30, 1951	1,136,503.64
July 1, 1951 to June 30, 1952	712,007.95
July 1, 1952 to June 30, 1953	714,622.48
July 1, 1953 to June 30, 1954	742,385.30
July 1, 1954 to June 30, 1955	<u>771,438.69</u>
	<u>\$5,056,850.87</u>
* Appropriated for Construction and Improvement Fund from April 10, 1951 to June 30, 1951	<u>425,000.00</u>
TOTAL INCOME	\$5,481,850.87

EXPENDITURES:

Expended from Building Fund:	
January 1, 1948 to June 30, 1949	\$ 30,879.38
July 1, 1949 to June 30, 1951	2,694,772.44
July 1, 1951 to June 30, 1952	2,052,043.07
July 1, 1952 to June 30, 1953	451,997.01
July 1, 1953 to June 30, 1954	56,792.84
July 1, 1954 to June 30, 1955	<u>207,888.99</u>
	<u>\$5,494,373.73</u>
* Expended from Construction and Improvement Fund from April 10, 1951 to June 30, 1951	<u>425,000.00</u>
TOTAL EXPENDED FROM JANUARY 1, 1948 to JUNE 30, 1955	<u>5,919,373.73</u>
DEBIT BALANCE ON JUNE 30, 1955	\$ 437,522.86
TOTAL INTEREST Paid to June 30, 1955	\$ 150,864.90

* NOTE: The Construction and Improvement Fund was set up separate from the Building Fund by House Bill #21 in April 1951. It was appropriated to supplement the Building Fund but did not become a part of the Building Fund.

Projects #74, 144, 145, 179, 193, 194, 218 and 296 are complete except for interest to be paid on Anticipation Warrants.
Projects #164 and 256 are still incomplete.

T A B L E N O. 8C

SHOWING THE EXPENDITURES FROM THE BUILDING FUND
AND CONSTRUCTION AND IMPROVEMENT FUND FROM JANUARY 1,
1948 to JUNE 30, 1955. LISTING ITEMS FOR WHICH
EXPENDITURES WERE MADE ON ALL PROJECTS.

Advertising	\$ 386.82
Architect Fees	305,961.16
Clerk of Works	32,913.12
Surveying	441.00
Testing (Test Holes & Concrete Testing)	1,257.60
Blue Printing and Photography	200.25
Interest	150,864.90
Laboratory Equipment	4,569.89
Dietary Remodeling and Equipment	25,466.49
Mead & Mount - Contractors	3,318,032.81
Collier Electric Company	136,386.00
Johnson & Davis Plumbing & Heating Company	561,869.23
Platt Rogers, Inc.	244,312.20
Brickham & Tomberlin	422,624.59
Crabb Plumbing & Heating Company	139,809.04
Furniture & Equipment - all New Buildings	466,184.83
* Hamilton Roofing Company - New Roofs	<u>108,093.80</u>
 TOTAL EXPENDED	 \$5,919,373.73

* \$1249.67 Sales Tax Refund Received after July 1, 1955
will reflect as a credit against this contract during
the next fiscal period.

T A B L E N O. 9

SHOWING FUND #1914 FOR BOILER PLANT CONSTRUCTION
AND THE EXPENDITURES THEREOF FOR THE YEAR
BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955.

ORIGINAL APPROPRIATION	\$725,000.00
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Expenditures Prior July 1, 1954	<u>50,655.49</u>
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Balance July 1, 1954	\$674,344.51
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DISBURSEMENTS:

Advertising	\$ 55.38
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Engineering Fees Rocky Mountain Engineering Co.	13,947.40
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Resident Engineer Edwin A. Rogers	5,708.28
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Stapp Engineering Corp.	0.00
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Clyde Woodward & Associates	0.00
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White Engineering Corp. (80,000 lb. Steam Generating Units)	430,606.57
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White Engineering Corp. (Foundations, Piping, Wiring, Etc.)	116,126.81
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Total Disbursements	<u>566,444.44</u>
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Balance - June 30, 1955	\$107,900.07
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NOTE: This project is not complete. The Balance will be transferred to the year beginning July 1, 1955.

See Table 9A for Itemized Expenditures on each Phase of this Project.

TABLE NO. 9A

SHOWING EXPENDITURES FROM BOILER PLANT CONSTRUCTION FUND
FROM JULY 1953 TO JUNE 30, 1955 BY INDIVIDUAL CONTRACT.

CONTRACT NO. 1 - Rehabilitation of One Union Iron Works Boiler.

Advertising	\$ 70.36
Engineering Fees	1,303.03
Resident Engineer	2,796.42
Stapp Engineering Corp.	<u>26,060.50</u>
Total - Contract No. 1	\$ 30,230.31

CONTRACT NO. 2 - Foundation Investigation.

Resident Engineer Woodward, Clyde and Associates	\$ 12.78 <u>650.00</u>
Total - Contract No. 2	662.78

CONTRACT NO. 3 - Erection and Installation of Two New Steam Generating Units - Capacity 80,000 lbs. per hour.

Advertising	\$ 83.74
Engineering Fees	24,049.92
Resident Engineer	7,417.48
<u>J. F. White Engineering Corp.</u>	<u>430,606.57</u>
Total - Contract No. 3	462,157.71

CONTRACT NO. 4 - Boiler Foundations, Piping, Wiring and
Miscellaneous Equipment.

Advertising	\$ 55.38
Engineering Fees	6,841.62
Resident Engineer	1,025.32
J. F. White Engineering Corp.	<u>116,126.81</u>
Total - Contract No. 4	124,049.13

TOTAL EXPENDED to June 30, 1955 \$617,099.93

T A B L E N O. 9B

SHOWING EXPENDITURES FOR BOILER PLANT CONSTRUCTION
FROM JULY 1, 1953 TO JUNE 30, 1955.

INCOME:

Appropriation from Fund No. 1914	\$725,000.00
Appropriation from Fund No. 4007 - Building Fund	<u>40,000.00</u>
	<u>765,000.00</u>

DISBURSEMENTS:

Advertising	\$ 209.48
Engineering Fees - Rocky Mountain Engineering Co.	32,194.57
Resident Engineer - Edwin A. Rogers	11,252.00
Stapp Engineering Corp.	26,060.50
Woodward, Clyde & Associates	650.00
J. F. White Engineering Corp. (Steam Generating Units)	430,606.57
J. F. White Engineering Corp. (Foundations, Piping, Wiring, etc.)	<u>116,126.81</u>
Total Expended to June 30, 1955	<u>617,099.93</u>
 BALANCE IN BOILER PLANT CONSTRUCTION JUNE 30, 1955.	 \$147,900.07

Balance In Appropriation from Fund No. 1914 June 30, 1955	107,900.07
Balance In Appropriation from Fund No. 4007 June 30, 1955	<u>40,000.00</u>
	<u>\$147,900.00</u>

T A B L E N O. 10

SHOWING PRODUCTION RECORD, COST OF MAINTAINING, AND PROFIT OF CHICKEN
RANCH FOR THE FISCAL PERIOD BEGINNING JULY 1, 1954
AND ENDING JUNE 30, 1955.

Income from Chicken Ranch:

130,980 doz. Fresh Eggs	\$ 56,096.43
10,801 lbs. Dressed Hens	3,672.34
253 lbs. Dressed Fryers	<u>113.85</u>
 Total Income	 \$ 59,882.62

Cost of Maintaining Chicken Ranch:

Feed Inventory July 1, 1954	\$ 4,246.09
Feed	<u>29,072.79</u>
	\$ 33,318.88
Less Inventory of Feed On Hand June 30, 1955	<u>4,949.31</u>
	\$ 28,369.57
 Livestock	 3,260.00
Repairs and Improvements	58.96
Supplies	448.52
Equipment	0.00
Salaries	23,472.40
Water	84.25
Electricity	122.87
Telephone	75.00
Insurance	51.61
Furnished from Stock:	
Drugs, Sanitary Supplies, Etc.	27.30
Coal	123.90
Veterinarian Service	<u>0.00</u>
 Total Cost	 <u>56,094.38</u>

Profit from July 1, 1954 to June 30, 1955 \$ 3,788.24

CHICKEN INVENTORY JUNE 30, 1955

Laying Hens	5,655
Pullets	3,884
Growing Chicks	<u>2,037</u>
 Total	 11,576

T A B L E N O. 11

SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT OF THE
DAIRY FOR THE FISCAL PERIOD BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955.

Income from Dairy:

466,964 gals. Milk @ 65¢ per gallon	\$303,526.60
14,980 gals. Milk @ 34¢ per gallon	5,093.20
Cows and Calves Sold	11,174.87
Miscellaneous Income	<u>126.91</u>
Total Income	\$319,921.58

Cost of Maintaining Dairy:

Feed Inventory July 1, 1954	\$ 53,021.31
Feed	<u>122,632.79</u>
Less Inventory June 30, 1955	\$175,654.10
	<u>47,273.21</u>
	\$128,380.89
Feed Furnished by Garden	11,237.46
Livestock Purchased	0.00
Supplies	9,638.81
Equipment	8.66
Rental	32.00
Repairs & Improvements	1,428.76
Veterinarian Services	2,103.17
Electricity	2,471.71
Telephone	78.30
Milk Fed to Calves: 14,980 gallons @ 34¢	5,093.20
Coal	2,324.93
Water	502.35
Insurance	103.27
Salaries	56,749.95
Furnished from Drug Room	<u>10.80</u>
Total Cost	<u>220,164.26</u>
Profit from July 1, 1954 to June 30, 1955	\$ 99,757.32

DAIRY STOCK INVENTORY
JUNE 30, 1955

Registered Stock:

Number of Bulls	6
Number of Cows	346
Number of Heifers, 2-Year Old	153
Number of Heifers, 1-Year Old	129
Number of Heifer Calves	33
Number of Bull Calves	<u>3</u> 670

Grade Stock:

Number of Cows	<u>23</u>	<u>23</u>
Total		693

Average Daily Number of Cows Milked (Does Not Include Dry Cows)	325
Average Daily Number of Gallons of Milk	1,320.39452
Average Number of Gallons of Milk Per Cow Per Day	4.06275
Cost Per Gallon of Milk	\$.45682
Average Daily Number of Cows in Milking Herd (Includes Dry Cows)	377
Average Number of Gallons of Milk per Cow per Day	3.50237

T A B L E N O. 12

SHOWING PRODUCTION RECORD, COST OF MAINTAINING, AND PROFIT OF
PIGGERY FOR THE FISCAL PERIOD
BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1955.

Income from Piggery:

231,420 lbs. Dressed Pork (55,787 lbs. Lard Rendered from above Pork. Balance consumed as fresh pork.)	\$74,082.46
Hogs Sold	<u>0.00</u>
Total Income	\$74,082.46

Cost of Maintaining Piggery:

Feed Inventory July 1, 1954	\$ 77.65
Feed	<u>10,776.15</u>
	<u>\$10,853.80</u>
Less Inventory of Feed on Hand June 30, 1955	<u>1,036.71</u>
	\$ 9,817.09
Livestock Purchased	0.00
Equipment	137.05
Supplies	670.87
Slaughtering	3,085.00
Repairs & Improvements	345.44
Veterinarian Services	1,061.55
Electricity	197.27
Insurance	21.66
Salaries	12,192.00
7,215 gal. Skim Milk furnished from Dairy @ 10¢ gal.	721.50
Gas (Propane Gas)	316.70
Coal	<u>27.00</u>
Total Cost	<u>28,593.13</u>
Profit from July 1, 1954 to June 30, 1955	\$45,489.33

HOG INVENTORY JUNE 30, 1955

Brood Sows	134
Gilts, Bred	6
Suckling Pigs	247
Weaned Pigs	139
Killing Hogs Avg. Wt. 200 lbs.	90
Killing Hogs Avg. Wt. 150 lbs.	95
Shoats Avg. Wt. 100 lbs.	105
Shoats Avg. Wt. 80 lbs.	90
Shoats Avg. Wt. 50 lbs.	100
Boars	<u>7</u>
Total Number of Hogs on Hand June 30, 1955.	1,013
Total Number of Hogs on Hand June 30, 1954.	<u>959</u>
Increase	54

T A B L E . N O . 13

SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT
OF TURKEY FARM FOR THE FISCAL PERIOD BEGINNING JULY 1, 1954
AND ENDING JUNE 30, 1955.

Income from Turkey Farm:

15,306 lbs. Dressed Turkey	\$5,943.87
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Cost of Maintaining Turkey Farm:

Feed Inventory July 1, 1954	\$ 421.34
Feed	<u>3,473.23</u>
	<u>\$ 3,894.57</u>

Less Inventory of Feed On Hand June 30, 1955	<u>869.70</u>
	<u>\$3,024.87</u>

Livestock	730.00
Supplies	119.58
Repairs and Improvements	26.19
Insurance	8.52
Equipment	0.00
Veterinarian Services	<u>99.96</u>

Total Cost	<u>4,009.12</u>
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Profit from July 1, 1954 to June 30, 1955	\$1,934.75
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TURKEY INVENTORY JUNE 30, 1955

Turkey Poult	980
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TABLE NO. 14

GARDEN RECORD FROM JULY 1, 1954 TO JUNE 30, 1955.
VEGETABLES DELIVERED DIRECT FROM GARDENS TO KITCHENS

VEGETABLES	BARTLEY PLACE GARDEN	WILCOXSON PLACE GARDEN	HOSPITAL FARM GARDENS	TOTAL	PRICE	TOTAL VALUE
Asparagus			7,080 lbs.	7,080 lbs.	\$.16 lb.	\$ 1,132.80
Beans, String			11,910 lbs.	11,910 lbs.	.05 lb..	595.50
Beets			25,701 lbs.	25,701 lbs.	.05 lb.	1,285.05
Broccoli			1,700 lbs.	1,700 lbs.	.08 lb.	136.00
Cabbage			44,045 lbs.	44,045 lbs.	.03 lb.	1,321.35
Carrots			54,300 lbs.	54,300 lbs.	.04 lb.	2,172.00
Chives		257 bunches		257 bunches	.05 bunch	12.85
Corn	3,626 dozen	1,223 dozen		4,849 dozen	.30 dozen	1,454.70
Cucumbers			26,430 lbs.	26,430 lbs.	.06 lb.	1,585.80
Egg Plant			8,065 lbs.	8,065 lbs.	.04 lb.	322.60
Lettuce, Head			7,240 lbs.	7,240 lbs.	.05 lb.	362.00
Lettuce, Leaf		17,250 lbs.	34,470 lbs.	51,720 lbs.	.05 lb.	2,586.00
Onions, Dry			3,000 lbs.	3,000 lbs.	.04 lb.	120.00
Onions, Green			505 lbs.	505 lbs.	.10 lb.	50.50
Parsley			1,808 bunches	1,808 bunches	.02 bunch	36.16
Peas			5,265 lbs.	5,265 lbs.	.08 lb.	421.20
Peppers, Green			6,620 lbs.	6,620 lbs.	.06 lb.	397.20
Radishes			9,500 lbs.	9,500 lbs.	.10 lb.	950.00
Rhubarb			11,165 lbs.	11,165 lbs.	.05 lb.	558.25
Rutabaga			12,800 lbs.	12,800 lbs.	.04 lb.	512.00
Salsify			2,920 lbs.	2,920 lbs.	.04 lb.	116.80
Spinach			15,580 lbs.	15,580 lbs.	.04 lb.	623.20
Squash			14,530 lbs.	14,530 lbs.	.02 lb.	290.60
Swiss Chard			57,720 lbs.	57,720 lbs.	.03 lb.	1,731.60
Tomatoes, Ripe			96,970 lbs.	96,970 lbs.	.03 lb.	2,909.10
Turnips			16,800 lbs.	16,800 lbs.	.04 lb.	<u>672.00</u>
Total						\$22,355.26

VEGETABLES SENT TO COLORADO PACKING PLANT FOR CANNING AND PROCESSING

Beans, Green	7,200 lbs.	7,200 lbs.	.05 lb.	\$ 360.00
Squash	3,381 lbs.	3,381 lbs.	.02 lb.	67.62
Tomatoes	51,880 lbs.	51,880 lbs.	.03 lb.	<u>1,556.40</u>
Total				1,984.02

Continued on following page

Table No. 14 Continued

VEGETABLES DELIVERED FROM PITS TO KITCHENS
JULY 1, 1954 TO JUNE 30, 1955

VEGETABLES	BARTLEY PLACE GARDEN	WILCOXSON PLACE GARDEN	HOSPITAL FARM GARDENS	TOTAL	PRICE	TOTAL VALUE
Beets		19,150 lbs.	19,150 lbs.	\$.03	\$ 574.50	
Cabbage		94,870 lbs.	94,870 lbs.	.02	1,897.40	
Carrots		113,000 lbs.	113,000 lbs.	.04	4,520.00	
Celery		8,190 lbs.	8,190 lbs.	.08	655.20	
Kraut		4,240 lbs.	4,240 lbs.	.04	169.60	
Onions, Dry		68,160 lbs.	68,160 lbs.	.04	2,726.40	
Parsnips		44,350 lbs.	44,350 lbs.	.02	887.00	
Pickles, Brine		2,830 gal.	2,830 gal.	.35	990.50	
Pickles, Dill		2,270 gal.	2,270 gal.	.35	794.50	
Rutabaga		16,750 lbs.	16,750 lbs.	.02	335.00	
Turnips		16,400 lbs.	16,400 lbs.	.02	328.00	
Total						\$13,878.10

FEED RAISED BY GARDEN FROM JULY 1, 1954 TO JUNE 30, 1955

Corn Silage	62,475 lbs.	635,950 lbs.	1,174,485 lbs.	1,872,910 lbs.	\$12.00 ton	\$11,237.46
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Cost of Maintaining Garden:

Seeds	\$ 481.45
Vinegar, Salt, etc.	91.47
Salaries	36,626.60
Supplies	1,402.63
Tools and Equipment	49.00
Repairs & Improvements	2,551.22
Rental	<u>950.00</u>
Total Cost	\$42,152.37

Income from Garden:

Summer Vegetables	\$22,355.26
Pit Vegetables	13,878.10
Vegetables Canned	1,984.02
Feed Raised by Garden	<u>11,237.46</u>
Total Income	\$49,454.84
Less Total Cost	<u>42,152.37</u>
PROFIT FROM JULY 1, 1954 TO JUNE 30, 1955	\$ 7,302.47

TABLE NO. 15

MERCHANDISE RECEIVED FROM COLORADO DEPARTMENT OF PUBLIC WELFARE AND UNITED STATES GOVERNMENT
FROM JULY 1, 1954 TO JUNE 30, 1955.

Item	Quantity Received	Unit Value	Total Value	Storage	Expenses Incurred
					Freight
					Processing Charge
Honey	2,250	lbs.	\$.12 lb.	\$ 270.00	\$ 16.15
Butter	90,944	Ibs.	.58 lb.	52,747.52	350.34
"	85,280	Ibs.	.60 lb.	51,168.00	215.63
Cheese - Cheddar	20,670	lbs.	.475 lb.	9,818.25	76.45
Cheese - Process	6,780	lbs.	.4075 lb.	2,762.85	38.04
Cotton Seed Oil	595	gal.	1.589 gal.	945.46	48.20
" " "	2,328	gal.	1.579 gal.	3,675.92	111.00
Shortening	50,060	lbs.	.23 lb.	11,513.80	107.55
Dried Milk	24,300	lbs.	.135 lb.	3,280.50	193.50
Pinto Beans	10,000	lbs.	7.50 cwt.	750.00	65.00
Canned Beef & Gravy	14,400	cans (30 oz. cans)	1.20 can	17,280.00	
Cranberry Sauce	900	cans	1.46 can	1,314.00	
Rice	9,050	lbs.	9.66 cwt.	<u>874.23</u>	<u>63.20</u>
Total			\$156,400.53	\$1,421.38	\$1,285.06
Less Freight, Storage, and Processing Expenses			<u>6,523.40</u>		
Net Value Received			\$149,877.13		

362.168091

1954-1955.

Colorado. State Hospital.

Biennial report of the Superintendent
of the Colo. State Hospital.
6307

Free.

362.168091

July 1, 1954-June 30, 1955

Colorado. State Hospital.

Biennial report of the Superintendent of
the Colo. State Hospital.

6307

Free.