

IN 4/100.1/1952-53

C.1

COLORADO STATE PUBLICATIONS LIBRARY



3 1799 00119 2582

RECEIVED

FEB 23 1954

STATE OF COLORADO

DEPT. OF PUBLIC WELFARE

COLORADO STATE HOSPITAL

PUEBLO, COLORADO

ANNUAL REPORT

RECEIVED

MAR 30 1959

STATE PUBLICATIONS
Colorado State Library

JULY 1, 1952 - JUNE 30, 1953

362.168091

Co
1952-1953

Colo. State Department
Public Welfare Library



COLORADO STATE HOSPITAL

FUNCTIONS.....

*

REHABILITATION

*

CUSTODIAL CARE

*

PREVENTION OF MENTAL DISEASE

*

RESEARCH

*

TEACHING

COLORADO STATE DEPARTMENT
Public Welfare Library
458 Capitol Annex
Denver 2, Colorado

COLORADO STATE HOSPITAL

RESIDENT OFFICERS

F. H. ZIMMERMAN, M. D.
Superintendent

Colo. State Hospital 2-11 Free

Julius L. Rosenbloom, M.D.	Clinical Director
Charlotte R. Rader, M.D.	Psychiatrist
Basil G. Carson, M.D.	Psychiatrist
Emil J. Benz, M.D.	Psychiatrist
Everett L. Durrill, M.D.	Psychiatrist
Glenn V. Karcher, M.D.	Psychiatrist
Floyde F. Karcher, M.D.	Psychiatrist
Mae Gallavan, M.D.	Chief of Pathology
Vacancy	Chief of Surgery
Grant R. Curless, M.D.	Chief of Internal Medicine
* George A. Unfug, M.D.	Chief of Radiology
C. H. Giddings, D.D.S.	Dentist
L. S. Fimple, D.D.S.	Dentist
Thomas L. Bartley, L.L.B.	Director of Personnel
Rose Chorney, R.N.	Director of Nursing Service
Rev. William C. Conradi, M.A., P.H.C.	Protestant Chaplain
Rev. Clement A. Wozniak, B.A., M.A.	Catholic Chaplain
Vincent Riley	Pharmacist
Frank C. Ferguson, D.S.C.	Chiropodist
Melvin Hayne, M.A.	Psychologist
Robert E. Ferguson, M.A.	Psychologist
James R. Jeffers	Psychologist
Marjorie Chanak, B.S.	Medical Technologist
Ruth Herzberger, B.A.	Medical Technologist
Jack Mehl, B.S.	Medical Technologist
Barbara Mehl	Medical Technologist
Ruth Kern	Medical Technologist
Glenda R. McCoy	Medical Technologist
John Patterson	Medical Technologist
Martha Tedrow	Medical Technologist
Glessie Trafton	Medical Technologist
Laverne Wiley	Medical Technologist
Pearl Hayes	X-Ray Technologist
Mae Hance	X-Ray Technologist
Charles G. Dowling	Business Manager
Cora E. Kusner	Director of Dietetics
Ruth C. McClain	Social Worker
Meredith Davis, B.A., M.A.	Social Worker
Vacancy	Occupational Therapist

* Part time

COLORADO STATE HOSPITAL
ATTENDING AND CONSULTING STAFF

Earle Harrison Corry, M.D.	Dermatology
Frederick G. Tice, Jr., M.D.	Dermatology
Scott A. Gale, M.D.	Gynecology
Raymond A. Nethery, M.D.	Gynecology
Carl W. Swartz, M.D.	Gynecology
Jesse W. White, M.D.	Gynecology
Roscoe H. Ackerly, M.D.	Internal Medicine
Royal H. Finney, M.D.	Internal Medicine
John W. Gardner, M.D.	Internal Medicine
Robert D. Schilling, M.D.	Internal Medicine
Thomas Stjernholm, M.D.	Internal Medicine
Wesley Van Camp, M.D.	Internal Medicine
Joseph S. Clutter, M.D.	Internal Medicine
Robert H. Redwine, M.D.	Internal Medicine
John G. Wolf, M.D.	Internal Medicine
Oran C. Dail, M.D.	Ophthalmology
Harvey S. Rusk, M.D.	Ophthalmology
William K. Absher, M.D.	Roentgenology
William N. Baker, M.D.	General Surgery
George P. Cribari, M.D.	General Surgery
John B. Farley, M.D.	General Surgery
Eugene B. Ley, M.D.	General Surgery
Richard H. McIlroy, M.D.	General Surgery
Samuel B. Potter, M.D.	General Surgery
George E. Rice, M.D.	General Surgery
Dwight B. Shaw, M.D.	General Surgery
Walter D. Thurston, M.D.	General Surgery
C. N. Caldwell, M.D.	General Surgery
Lester L. Ward, M.D.	General Surgery
John T. F. Barwick, M.D.	Orthopedic Surgery
David W. Boyer, M.D.	Orthopedic Surgery
J. Sims Norman, M.D.	Orthopedic Surgery
James E. Pollard, M.D.	Orthopedic Surgery
Francis S. Adams, M.D.	Proctology
Harry E. Coakley, M.D.	Urology
Harold T. Low, M.D.	Urology
George M. Myers, M.D.	Urology
Andrew E. Demshki, Jr., M.D.	Eye, Ear, Nose & Throat Surgery
R. Calvin Richardson, M.D.	Eye, Ear, Nose & Throat Surgery
William D. Grant, M.D.	Eye, Ear, Nose & Throat Surgery
Karl J. Waggener, M.D.	Psychiatry
E. J. Delehanty, Jr., M.D.	Psychiatry
C. W. Maynard, M. D.	Pathology
Lawson C. Costley, Jr., M.D.	Pathology

COLORADO STATE DEPARTMENT
Public Welfare Library
458 Capitol Annex
Denver 2, Colorado

MOVEMENT OF POPULATION
1952-1953

Population July 1, 1952-----							Men	Women	Total
On parole or otherwise absent-----							2736	2519	5255
TOTAL PATIENTS ON BOOKS-----							455	322	777
							3191	2841	6032

MOVEMENT OF POPULATION

More patients were admitted during the fiscal year, ending June 30, 1953, than in any other twelve-month period in the history of the hospital. The admissions totaled 1139 patients; men - 649; women - 493. Patients discharged numbered 608; men - 370; women - 238. Deaths of patients, while in the hospital, were 449; men - 262; women - 187. Deaths of patients who were absent from the hospital, but still on the books were 10; men - 7; women - 3. The net gain of patients on the books was 82, whereas that of patients in the hospital was 157. Patients paroled from the hospital totaled 825, while 615 were returned from parole; 231 patients escaped during the year and 165 were returned from escape.

NEEDS OF THE HOSPITAL

Briefly, the needs of the hospital can be summarized under three headings: First, sufficient trained personnel to provide adequate medical care and treatment for the large and ever increasing patient population; second, modern facilities and equipment to work with; and third, ample funds for repairs and improvements to the existing hospital plant. Each is essential and is dependent upon the other. By providing the above the People of Colorado would have a modern mental hospital in a good state of repair and staffed with trained personnel. As a result, first, more patients would be restored to society; second, the hospital stay of the average patient would be decreased in time; and third, the total cost of caring for the individual would be reduced.

MEDICAL REPORT

During the fiscal year ending June 30, 1953 the general health of the patient population was good, and fortunately no epidemics occurred. Due to the lack of sufficient physicians there was a gradual decline in the standards of "medical care" provided the patients. Certain departments were discontinued entirely, whereas the activities of others were curtailed markedly.

TEACHING ACTIVITIES

The training programs for resident physicians were continued in the following specialties: Psychiatry, Pathology and Internal Medicine, but were discontinued in these: Surgery, Anesthesiology and Radiology. Unless the existing programs can be strengthened by additional teaching personnel, approval by the American Medical Association Council on Medical Education and Hospitals will be withdrawn. Should this occur all teaching activities of the hospital will be greatly curtailed, if not discontinued entirely. During the past year affiliation has been maintained with the School of Medicine and with the School of Nursing both of the University of Colorado Medical Center in Denver. Affiliations with other teaching institutions were of necessity discontinued. Other training programs which have been continued are: the internship course for graduates in Dietetics; the school for Medical Technologists; the training of Psychiatric Aides; the in-service training courses for attendants and other personnel.

BUILDING PROGRAM

Construction work on the new buildings was completed and they were occupied during the fiscal year ending June 30, 1953. Some work still

remains to be done on the utility systems and this is expected to be completed by the end of the calendar year 1953.

MAINTENANCE APPROPRIATION FOR FISCAL YEAR 1952-1953

Due to the delay in occupying the new buildings the maintenance appropriation of \$5,350,000 plus the tax receipts and earnings of the institution was more than ample for the fiscal year. Therefore, the amount of \$1,102,455.92 was returned to the General Fund by order of the General Assembly. Of this amount, however, \$725,000 was reappropriated for the purpose of enlarging and reconditioning the central heating plant of the hospital.

MAINTENANCE APPROPRIATION FOR FISCAL YEAR 1953-1954

An appropriation of \$4,000,000 plus the tax receipts and earnings of the institution was made for the current fiscal year. It is anticipated that the earnings of the hospital will increase greatly due to the amendment made to the Old Age Pension Act. House Bill 183 provides that patients of the hospital meeting the necessary requirements of the Old Age Pension Act are eligible for pensions. Further, that a certain amount of the pension can be paid the hospital towards the cost of the care and maintenance of the individual patient. The total amount from this source cannot be estimated at this time, but it is anticipated the sum will be substantial.

RECOMMENDATIONS

First, adopt a salary scale that will attract "trained personnel" to work in a mental hospital, which must function twenty-four hours daily

and every day in the year. Second, provide modern hospital facilities and equipment suitable to permit a high standard of "medical care" for the ever increasing patient population. Third, revise and modernize all civil and criminal procedures in the statutes relating to the mentally ill and mentally deficient persons.

ACKNOWLEDGMENTS

To the officers and employees of the Colorado State Hospital, to the physicians and surgeons on the consulting and attending staffs and to the various state officials, I wish to acknowledge my thanks for their kindly assistance and gracious cooperation in conducting the hospital during the fiscal year ending June 30, 1953.

F. H. ZIMMERMAN, M.D.

Superintendent

TABLE NO. 1
SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1953

<u>Name of County</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Total Enrolled</u>
Adams	8	4	12	75
Alamosa	2	3	5	30
Arapahoe	16	12	28	153
Archuleta	0	3	3	20
Baca	2	4	6	34
Bent	4	0	4	32
Boulder	19	10	29	162
Chaffee	9	4	13	43
Cheyenne	0	0	0	7
Clear Creek	1	3	4	14
Conejos	1	1	2	28
Costilla	2	0	2	10
Crowley	1	2	3	17
Custer	0	1	1	11
Delta	10	4	14	68
Denver	244	191	435	2429
Dolores	1	0	1	3
Douglas	1	2	3	11
Eagle	2	0	2	18
Elbert	2	3	5	24
El Paso	19	25	44	304
Fremont	17	4	21	112
Garfield	0	2	2	44
Gilpin	0	2	2	10
Grand	1	0	1	7
Gunnison	1	1	2	30
Hinsdale	0	0	0	1
Huerfano	16	5	21	107 ?
Jackson	0	0	0	8
Jefferson	13	12	25	126
Kiowa	0	0	0	10
Kit Carson	2	0	2	28
Lake	1	0	1	21
La Plata	6	3	9	66
Larimer	5	8	13	91

Continued on next page

TABLE NO. 1 Continued
SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1953

<u>Name of County</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Total Enrolled</u>
Las Animas	17	15	32	208
Lincoln	1	0	1	20
Logan	3	2	5	60
Mesa	11	7	18	141
Mineral	0	0	0	4
Moffat	3	2	5	20
Montezuma	4	4	8	32
Montrose	6	7	13	51
Morgan	4	10	14	65
Otero	13	14	27	135
Ouray	0	0	0	1
Park	0	0	0	9
Penitentiary	10	0	10	15
Phillips	1	1	2	17
Pitkin	0	1	1	9
Prowers	3	3	6	52
Pueblo	102	91	193	606
Reformatory	3	0	3	3
Rio Blanco	0	0	0	12
Rio Grande	9	1	10	38
Routt	6	1	7	51
Saguache	0	1	1	17
San Juan	0	0	0	3
San Miguel	1	0	1	6
Sedgwick	6	3	9	26
Summit	0	0	0	3
Teller	2	1	3	29
Washington	3	1	4	26
Weld	30	18	48	257
Yuma	2	1	3	44
Totals	646	493	1139	6114

TABLE NO. 2
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Accountant	1	0	1
Apartment house manager	0	2	2
Architect	1	0	1
Artist	2	0	2
Attorney	1	0	1
Baby Sitter	0	1	1
Baker	4	0	4
Banker	1	0	1
Barber	4	0	4
Beauty Operator	2	2	4
Boilermaker	1	0	1
Bookkeeper	2	4	6
Brewer	1	0	1
Bricklayer	1	0	1
Butcher	7	0	7
Cabinetmaker	2	0	2
Candymaker	1	0	1
Carpenter	16	0	16
Cashier	0	1	1
Chauffeur	1	0	1
Chef	1	0	1
Clerical Worker	3	5	8
Clerk	2	4	6
Coal Miner	10	0	10
College professor	2	0	2
Construction worker	12	0	12
Contractor	3	0	3
Cook	10	0	10
Crane operator	4	0	4
Dairyman	2	0	2
Deliveryman	2	0	2
Dentist	1	0	1
Designer	0	1	1
Dishwasher	1	0	1
Domestic	0	1	1
Dressmaker	0	1	1
Dry Cleaner	4	1	5
Electrician	1	0	1
Engineer	5	0	5
Factory worker	5	7	12

Continued on next page

COLORADO STATE DEPARTMENT
Public Welfare Library
458 Capitol Annex
Denver 2, Colorado

TABLE NO. 2 Continued
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Farmer	72	1	73
Farm laborer	28	2	30
Fireman	1	0	1
Floor finisher	1	0	1
Foundry	1	0	1
Fruit market	1	0	1
Glazier	1	0	1
Grain thrasher	1	0	1
Greenhouse worker	1	0	1
Grocery store	5	0	5
Guard	1	0	1
Hod carrier	2	0	2
Hospital attendant	3	0	3
Hotel operator	1	1	2
Housekeeper	0	5	5
Housewife	0	266	266
Housework	0	8	8
Janitor	8	0	8
Laboratory technician	1	0	1
Laborer	90	3	93
Landscape gardener	1	0	1
Laundry worker	0	5	5
Lawyer	1	0	1
Leather worker	1	0	1
Lumberman	5	0	5
Machinist	2	0	2
Maid	0	2	2
Mechanic	14	0	14
Merchant	1	0	1
Messenger	1	0	1
Millwright	1	0	1
Miner	12	0	12
Minister	3	0	3
Musician	1	0	1
Music teacher	0	1	1
Newspaper employee	3	0	3
No occupation	46	54	100
Nurse	0	12	12
Nurse's aide	0	1	1
Occupational therapist	0	1	1

Continued on next page

TABLE NO. 2 Continued
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Odd jobs	4	0	4
Office worker	0	1	1
Oil field worker	2	0	2
Packing house employee	1	0	1
Painter	15	0	15
Painter & paperhanger	1	0	1
Patternmaker	1	0	1
Peddler	1	0	1
Pharmacist	2	0	2
Physician	1	0	1
Pipefitter	1	0	1
Plasterer	4	0	4
Plumber	2	0	2
Policeman	1	0	1
Porter	3	0	3
Post Office employee	4	0	4
Practical nurse	0	4	4
Printer	4	0	4
Prison guard	2	0	2
Prizefighter	1	0	1
Prospector	1	0	1
Radio repair	1	0	1
Railroad conductor	1	0	1
Railroad employee	20	0	20
Railroad engineer & fireman	6	0	6
Railroad laborer	6	0	6
Rancher	1	0	1
Ranch laborer	5	0	5
Real estate	1	0	1
Restaurant owner	0	1	1
Rooming house operator	0	1	1
Salesman	17	0	17
Saleslady	0	1	1
Seamstress	0	8	8
Secretary	0	4	4
Service station	1	0	1
Shepherd	3	0	3
Shoe repair	3	0	3
Sign painter	1	0	1
Soda fountain	0	1	1

Continued on next page

TABLE NO. 2 Continued
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Soldier	2	0	2
Stationary engineer	4	0	4
Steamfitter	1	0	1
Steelworker	6	0	6
Stenographer	1	8	9
Stockbroker	1	0	1
Stockman	2	0	2
Stonemason	1	0	1
Streetcar motorman	1	0	1
Student	17	8	25
Supervisor	0	2	2
Taxidermist	1	0	1
Teacher	4	16	20 →
Telephone lineman	2	0	2
Telephone operator	0	4	4
Tinner	1	0	1
Toolmaker	1	0	1
Trapper	2	0	2
Truck driver	10	0	10
Typist	0	3	3
Unknown	39	22	61
Waiter	2	0	2
Waitress	0	16	16
Welder	5	0	5
Welfare worker	0	1	1 →
Totals	646	493	1139

TABLE NO. 3
SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Birthplace</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Africa	1	0	1
Austria	4	2	6
Belgium	1	1	2
Canada	1	2	3
Czechoslovakia	2	1	3
Denmark	1	2	3
England	3	6	9
Finland	3	0	3
France	0	1	1
Germany	3	4	7
Greece	1	0	1
Ireland	2	4	6
Italy	4	2	6
Jugoslavia	2	1	3
Latvia	1	1	2
Mexico	4	3	7
Norway	2	1	3
Poland	3	1	4
Russia	12	5	17
Scotland	2	2	4
Sweden	7	4	11
Uruguay	1	0	1
Wales	0	1	1
Alabama	1	6	7
Arkansas	11	6	17
California	5	7	12
Colorado	190	141	331
Connecticut	0	1	1
Delaware	1	0	1
Florida	5	1	6
Georgia	4	1	5
Idaho	2	1	3
Illinois	25	23	48
Indiana	10	15	25
Iowa	22	23	45
Kansas	55	30	85
Kentucky	13	8	21
Louisiana	2	3	5
Maine	0	2	2
Maryland	3	0	3

Continued on next page

COLORADO STATE DEPARTMENT
Public Welfare Library
458 Capitol Annex
Denver 2, Colorado

TABLE NO. 3 Continued
SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Birthplace</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Massachusetts	2	0	2
Michigan	9	9	18
Minnesota	4	7	11
Mississippi	4	5	9
Missouri	43	31	74
Montana	2	0	2
Nebraska	31	22	53
Nevada	2	0	2
New Hampshire	0	2	2
New Jersey	3	0	3
New Mexico	24	18	42
New York	8	7	15
North Carolina	1	2	3
North Dakota	2	4	6
Ohio	16	11	27
Oklahoma	15	14	29
Oregon	3	0	3
Pennsylvania	12	11	23
Rhode Island	1	0	1
South Carolina	1	1	2
South Dakota	4	2	6
Tennessee	3	5	8
Texas	22	11	33
Utah	1	1	2
Vermont	1	3	4
Virginia	3	4	7
Washington	1	1	2
West Virginia	2	2	4
Wisconsin	6	3	9
Wyoming	5	3	8
Unascertained	<u>6</u>	<u>2</u>	<u>8</u>
Totals	646	493	1139

TABLE NO. 4

CITIZENSHIP OF PATIENTS ADMITTED
DURING THE PERIOD

	<u>Men</u>	<u>Women</u>	<u>Total</u>
Citizenship by Birth	580	447	1027
Citizenship by Naturalization	32	23	55
Aliens	17	11	28
Citizenship Unascertained	17	12	29
	<hr/>	<hr/>	<hr/>
Totals	646	493	1139

TABLE NO. 5
PSYCHOSES OF ADMISSIONS DURING THE PERIOD

<u>Psychoses</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Psychoses with syphilitic meningo- encephalitis				10	6	16
Psychoses with other forms of syphilis of the central nervous system, total				0	0	0
(a) Meningo-vascular type	0	0	0			
(b) With intracranial gumma	0	0	0			
(c) Other types	0	0	0			
Psychoses with epidemic encephalitis				2	0	2
Psychoses with other infectious diseases, total				0	0	0
(a) With tuberculous meningitis ...	0	0	0			
(b) With meningitis (unspecified)...	0	0	0			
(c) With acute chorea (Sydenham's)	0	0	0			
(d) With other infectious disease..	0	0	0			
(e) Post-infectious psychoses	0	0	0			
Psychoses due to alcohol, total				34	8	42
(a) Pathological intoxication	1	2	3			
(b) Delirium tremens	8	1	9			
(c) Korsakoff's psychoses	4	3	7			
(d) Acute hallucinosis	4	0	4			
(e) Other types	17	2	19			
Psychoses due to a drug or other exogenous poison, total				0	1	1
(a) Due to a metal	0	0	0			
(b) Due to a gas	0	0	0			
(c) Due to opium or a derivative ..	0	0	0			
(d) Due to another drug	0	1	1			
Psychoses due to trauma, total				6	0	6
(a) Delirium due to trauma	1	0	1			
(b) Personality disorder due to trauma	3	0	3			
(c) Mental deterioration due to trauma	2	0	2			
(d) Other types	0	0	0			
Psychoses with cerebral arteriosclerosis				90	64	154
Psychoses with other disturbances of circulation, total				0	3	3

Continued on next page

TABLE NO. 5 Continued
PSYCHOSES OF ADMISSIONS DURING THE PERIOD

<u>Psychoses</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
(a) With cerebral embolism	0	3	3			
(b) With cardio-renal disease	0	0	0			
(c) With other types	0	0	0			
Psychoses due to convulsive dis- order (epilepsy), total				13	13	26
(a) Epileptic deterioration	11	11	22			
(b) Epileptic clouded states	2	2	4			
(c) Other epileptic types	0	0	0			
Senile psychoses				120	143	263
Involutional psychoses, total				9	3	12
(a) Melancholia	6	3	9			
(b) Paranoid types	2	0	2			
(c) Other types	1	0	1			
Psychoses due to other metabolic, etc., diseases, total				3	5	8
(a) With glandular disorder	0	0	0			
(b) Exhaustion delirium	0	0	0			
(c) Alzheimer's disease (presenile sclerosis)	0	4	4			
(d) With pellagra	0	0	0			
(e) With other somatic disease	3	1	4			
Psychoses due to new growth				3	1	4
(a) With intracranial neoplasm	3	1	4			
(b) With other neoplasms	0	0	0			
Psychoses due to unknown or hereditary cause but associated with organic change, total				0	2	2
(a) With multiple sclerosis	0	1	1			
(b) With paralysis agitans	0	0	0			
(c) With Huntington's chorea	0	0	0			
(d) With other disease of the brain or nervous system	0	1	1			
Psychoneuroses, total				8	12	20
(a) Hysteria (anxiety hysteria, con- version hysteria and subgroups)	1	2	3			
(b) Psychasthenia or compulsive states (and subgroups)	0	0	0			
(c) Neurasthenia	0	0	0			
(d) Hypochondriasis	0	0	0			

Continued on next page

TABLE NO. 5 Continued
PSYCHOSES OF ADMISSIONS DURING THE PERIOD

<u>Psychoses</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
(e) Reactive depression (simple situational reaction, others)...	1	4	5			
(f) Anxiety state	1	0	1			
(g) Anorexia nervosa	0	0	0			
(h) Mixed psychoneurosis	5	6	11			
Manic-depressive psychoses, total ..				8	9	17
(a) Manic type	5	6	11			
(b) Depressive type	3	3	6			
(c) Circular type	0	0	0			
(d) Mixed type	0	0	0			
(e) Perplexed type	0	0	0			
(f) Stuporous type	0	0	0			
(g) Other types	0	0	0			
Dementia praecox (schizophrenia), total				131	141	272
Paranoia and paranoid conditions, total				0	0	0
(a) Paranoia	0	0	0			
(b) Paranoid conditions	0	0	0			
Psychoses with psychopathic per- sonality, total				3	0	3
Psychoses with mental deficiency, total				11	8	19
Undiagnosed psychoses, total				5	5	10
Without mental disorder, total				189	64	253
(a) Epilepsy	2	0	2			
(b) Alcoholism	102	28	130			
(c) Drug Addiction	2	7	9			
(d) Mental deficiency	30	18	48			
(e) Disorders of personality due to epidemic encephalitis	0	0	0			
(f) Psychopathic personality	23	8	31			
(g) Other nonpsychotic diseases or conditions	30	3	33			
Primary behavior disorders, total ..				1	5	6
(a) Simple adult maladjustment ...	0	0	0			
(b) Primary behavior disorders in children	1	5	6			
Totals				646	493	1139

TABLE NO. 6

AGE OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	Total		Total	Under 15 Years		15-19 Years		20-24 Years		25-29 Years		30-34 Years		35-39 Years		40-44 Years		45-49 Years		50-54 Years		55-59 Years		60-64 Years		65-69 Years		70 Years and over	
	Men	Women		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Psychoses with syphilitic meningo-encephalitis	10	6	16	0	0	1	0	0	1	0	0	0	0	1	0	0	0	3	0	1	1	0	2	0	1	2	1	2	0
Psychoses with other forms of syphilis of the central nervous system	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with epidemic encephalitis .	2	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	34	8	42	0	0	0	0	0	0	2	0	0	2	6	1	6	1	3	0	6	1	4	2	4	1	3	0	0	0
Psychoses due to a drug or other exogenous poison	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to trauma	6	0	6	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	2	0	0	0
Psychoses with cerebral arteriosclerosis	90	64	154	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	2	6	3	6	7	20	7	55	44
Psychoses with other disturbances of circulation	0	3	3	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	0
Psychoses due to convulsive disorder .	13	13	26	1	0	0	1	0	1	0	0	0	1	3	4	5	1	2	1	0	1	1	1	1	2	0	0	0	0
Senile psychoses	120	143	263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3	0	7	7	109	136
Involuntional psychoses	9	3	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	5	0	2	1	0	0	0	0
Psychoses due to other metabolic, etc., diseases	3	5	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	5	1	0	0	0	0	0
Psychoses due to new growth	3	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0	0	0	1	0
Psychoses due to unknown or hereditary cause but associated with organic change	0	2	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Psychoneuroses	8	12	20	0	0	0	2	0	0	0	2	1	1	2	1	1	3	0	1	1	1	0	1	3	0	0	0	0	0
Manic-depressive psychoses	8	9	17	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2	1	1	2	1	3	1	2	1	0	1
Dementia praecox	131	141	272	2	1	5	6	25	5	14	27	12	19	24	25	15	9	12	12	6	17	7	17	6	2	3	1	0	0
Paranoia and paranoid conditions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with psychopathic personality	3	0	3	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with mental deficiency	11	8	19	3	1	3	1	3	3	1	0	1	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Undiagnosed psychoses	5	5	10	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	1	1	2	1	0	1	0	0	1	0
Without mental disorder, total	189	64	253	10	4	13	4	17	2	17	10	18	9	24	4	23	9	21	2	24	10	11	3	7	2	3	3	1	2
(a) Epilepsy	2	0	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(b) Alcoholism	102	28	130	0	0	0	0	0	1	8	3	13	5	18	2	16	5	15	2	16	7	9	1	4	2	2	0	1	0
(c) Drug addiction	2	7	9	0	0	0	0	0	0	0	0	0	1	0	2	0	0	1	0	1	0	0	1	0	0	0	3	0	0
(d) Mental deficiency	30	18	48	8	3	8	2	6	1	3	3	0	2	0	0	0	4	0	0	2	2	1	1	1	0	1	0	0	0
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	23	8	31	1	1	2	1	5	0	3	4	1	1	5	0	3	0	0	0	3	0	0	0	0	0	0	0	0	1
(g) Other nonpsychotic diseases or conditions	30	3	33	0	0	2	1	6	0	3	0	4	0	1	0	4	0	5	0	2	1	1	0	2	0	0	0	0	1
Primary behavior disorders	1	5	6	1	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	646	493	1139	19	6	22	18	47	14	35	39	33	34	62	40	51	25	47	20	45	37	38	37	37	19	42	20	168	184

TABLE NO. 7

ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	TOTAL			URBAN		RURAL		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo-encephalitis .	10	6	16	9	3	1	3	0	0
Psychoses with other forms of syphilis of the central nervous system	0	0	0	0	0	0	0	0	0
Psychoses with epidemic encephalitis	2	0	2	2	0	0	0	0	0
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	34	8	42	25	7	9	0	0	1
Psychoses due to a drug or other exogenous poison	0	1	1	0	1	0	0	0	0
Psychoses due to trauma	6	0	6	4	0	2	0	0	0
Psychoses with cerebral arteriosclerosis	90	64	154	71	47	18	16	1	1
Psychoses with other disturbances of circulation.	0	3	3	0	1	0	2	0	0
Psychoses due to convulsive disorder	13	13	26	9	8	3	3	1	2
Senile psychoses	120	143	263	82	104	35	34	3	5
Involuntional psychoses	9	3	12	7	3	2	0	0	0
Psychoses due to other metabolic, etc., diseases.	3	5	8	1	4	2	1	0	0
Psychoses due to new growth	3	1	4	2	0	1	1	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	0	2	2	0	1	0	1	0	0
Psychoneuroses	8	12	20	5	10	3	2	0	0
Manic-depressive psychoses	8	9	17	7	7	1	2	0	0
Dementia praecox	131	141	272	86	113	44	28	1	0
Paranoia and paranoid conditions	0	0	0	0	0	0	0	0	0
Psychoses with psychopathic personality	3	0	3	3	0	0	0	0	0
Psychoses with mental deficiency	11	8	19	8	6	3	2	0	0
Undiagnosed psychoses	5	5	10	3	4	2	1	0	0
Without mental disorder, total	189	64	253	132	55	57	9	0	0
(a) Epilepsy	2	0	2	2	0	0	0	0	0
(b) Alcoholism	102	28	130	77	24	25	4	0	0
(c) Drug addiction	2	7	9	2	7	0	0	0	0
(d) Mental deficiency	30	18	48	21	13	9	5	0	0
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	23	8	31	18	8	5	0	0	0
(g) Other non-psychotic diseases or conditions	30	3	33	12	3	18	0	0	0
Primary behavior disorders	1	5	6	0	5	1	0	0	0
Totals	646	493	1139	456	379	184	105	6	9

TABLE NO. 8
ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	TOTAL			MARGINAL		DEPENDENT		COMFORTABLE		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo-encephalitis	10	6	16	3	4	6	2	1	0	0	0
Psychoses with other forms of syphilis of the central nervous system	0	0	0	0	0	0	0	0	0	0	0
Psychoses with epidemic encephalitis..	2	0	2	1	0	1	0	0	0	0	0
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	34	8	42	15	3	18	4	0	0	1	1
Psychoses due to a drug or other exogenous poison	0	1	1	0	1	0	0	0	0	0	0
Psychoses due to trauma	6	0	6	4	0	1	0	0	0	1	0
Psychoses with cerebral arteriosclerosis	90	64	154	37	30	46	31	7	2	0	1
Psychoses with other disturbances of circulation	0	3	3	0	2	0	0	0	1	0	0
Psychoses due to convulsive disorder..	13	13	26	3	5	9	7	0	0	1	1
Senile psychoses	120	143	263	44	55	68	76	4	5	4	7
Involutional psychoses	9	3	12	6	1	2	2	1	0	0	0
Psychoses due to other metabolic, etc., diseases	3	5	8	1	3	2	1	0	0	0	1
Psychoses due to new growth	3	1	4	0	1	2	0	1	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	0	2	2	0	0	0	2	0	0	0	0
Psychoneuroses	8	12	20	5	5	2	7	1	0	0	0
Manic-depressive psychoses.....	8	9	17	5	5	3	4	0	0	0	0
Dementia praecox	131	141	272	62	56	63	71	6	10	0	4
Paranoia and paranoid conditions	0	0	0	0	0	0	0	0	0	0	0
Psychoses with psychopathic personality	3	0	3	3	0	0	0	0	0	0	0
Psychoses with mental deficiency	11	8	19	2	2	8	5	0	1	1	0
Undiagnosed psychoses	5	5	10	4	4	1	0	0	1	0	0
Without mental disorder, total	189	64	253	103	26	78	37	4	1	4	0
(a) Epilepsy	2	0	2	0	0	1	0	0	0	1	0
(b) Alcoholism	102	28	130	67	16	33	11	2	1	0	0
(c) Drug addiction	2	7	9	1	5	1	2	0	0	0	0
(d) Mental deficiency	30	18	48	7	2	23	16	0	0	0	0
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	23	8	31	14	2	8	6	0	0	1	0
(g) Other nonpsychotic diseases or conditions	30	3	33	14	1	12	2	2	0	2	0
Primary behavior disorders	1	5	6	1	2	0	3	0	0	0	0
Total	646	493	1139	299	205	310	252	25	21	12	15

TABLE NO. 9
CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Cause of death				Psychoses with syphilitic meningitis		Psychoses with cerebral arteriosclerosis		Psychoses with convulsive disorder		Senile psychoses		Other metabolic psychoses		Manic-depressive psychoses		Dementia praecox		All other psychoses	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
EPIDEMIC, ENDEMIC AND INFECTIOUS DISEASES																			
Tuberculosis of the respiratory system	10	3	13	0	0	2	0	0	0	2	0	0	1	0	2	4	0	2	0
Diabetes	3	2	5	0	0	1	1	1	0	0	0	0	0	0	0	1	1	0	0
Septicemia	2	4	6	0	0	1	2	0	0	1	2	0	0	0	0	0	0	0	0
Aplastic anemia	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Others	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Miliary tuberculosis	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Tuberculous meningitis	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
GENERAL DISEASES NOT INCLUDED IN ABOVE																			
Cancer	6	10	16	0	1	1	2	0	0	2	4	0	0	0	0	1	2	2	1
Cancer of respiratory system	2	1	3	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0
DISEASES OF THE NERVOUS SYSTEM																			
Cerebral hemorrhage	14	13	27	1	0	4	5	0	0	7	6	0	0	0	0	0	1	2	1
Epilepsy	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Other diseases of the nervous system	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
DISEASES OF THE CIRCULATORY SYSTEM																			
Endocarditis and myocarditis	9	9	18	0	0	2	2	0	0	4	2	0	0	0	0	3	3	0	2
Other diseases of the heart	21	14	35	1	1	5	0	0	0	8	5	0	0	1	0	1	2	5	6
Arteriosclerosis	6	9	15	0	0	2	4	0	0	3	4	0	0	0	0	0	1	1	0
Other diseases of the arteries	17	16	33	0	1	7	3	1	1	3	7	0	0	1	2	5	1	0	1
Other diseases of the circulatory system	3	5	8	1	0	0	1	0	1	0	2	0	0	0	0	2	1	0	0
DISEASES OF THE RESPIRATORY SYSTEM																			
Bronchopneumonia	133	82	215	7	1	40	25	0	1	75	43	2	1	0	0	4	5	5	6
Lobar pneumonia	2	3	5	0	0	0	0	0	0	2	2	0	0	0	0	0	1	0	0
Other diseases of the respiratory system (Tuberculosis excepted)	2	1	3	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	0

Continued on next page

TABLE NO. 9 Continued
CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Cause of death			Total	Psychoses with syphilitic meningo-encephalitis		Psychoses with cerebral arteriosclerosis		Psychoses with convulsive disorder		Senile psychoses		Other metabolic psychoses		Manic-depressive psychoses		Dementia praecox		All other psychoses	
	M	W		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
DISEASES OF THE DIGESTIVE SYSTEM																			
Hernia and intestinal obstruction		2	1	3	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0
Others		7	1	8	0	0	1	0	0	0	5	0	0	1	0	0	0	1	0
NON-VENEREAL DISEASES OF GENITO-URINARY SYSTEM AND ANNEXA																			
Nephritis		15	7	22	0	0	5	3	0	0	4	3	2	0	0	0	3	1	0
Other diseases of the kidneys		3	1	4	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0
OTHER DISEASES NOT INCLUDED IN ABOVE GROUPS																			
Other diseases		0	3	3	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0
EXTERNAL CAUSES																			
Other (asphyxiation) (suffocation)		<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals		262	187	449	11	4	73	48	3	4	120	84	5	3	2	4	26	23	22

TABLE NO. 10

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO
PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	Total		Total	Less 1 Month		1-3 Months		4-7 Months		8-12 Months		1-2 Years		3-4 Years		5-6 Years		7-8 Years		9-10 Years		11-12 Years		13-14 Years		15-19 Years		20 Years and over	
	Men	Women		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Psychoses with syphilitic meningo-encephalitis	11	4	15	0	0	0	0	0	0	1	1	2	0	3	0	1	0	0	1	1	1	0	0	0	0	1	0	2	
Psychoses with other forms of syphilis of the central nervous system	4	2	6	0	0	0	0	0	0	0	0	1	0	0	1	0	1	2	0	0	0	1	0	0	0	0	0	0	0
Psychoses with epidemic encephalitis ..	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Psychoses with other infectious diseases	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Psychoses due to alcohol	4	0	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0
Psychoses due to a drug or other exogenous poison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to trauma	2	0	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Psychoses with cerebral arteriosclerosis	73	48	121	12	11	8	6	9	4	5	1	5	7	12	7	11	3	5	4	0	0	2	1	1	1	1	2	2	1
Psychoses with other disturbances of circulation	1	1	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
Psychoses due to convulsive disorder ...	3	4	7	0	0	0	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	1	2	0	0	0
Senile psychoses	120	84	204	19	10	12	12	13	12	7	7	30	12	24	11	6	11	3	5	2	1	2	1	0	0	0	1	2	1
Involutional psychoses	0	2	2	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to other metabolic, etc., diseases	5	3	8	2	0	0	0	0	2	0	0	0	0	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to new growth	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoneuroses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manic-depressive psychoses	2	4	6	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	1	0	2	
Dementia praecox	26	23	49	0	0	0	0	1	1	0	0	1	0	1	1	5	0	0	0	1	1	2	0	1	0	3	4	11	16
Paranoia and paranoid conditions	2	2	4	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0
Psychoses with psychopathic personality ..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with mental deficiency	0	3	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
Undiagnosed psychoses	2	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
Without mental disorder, total	6	4	10	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3	2	0	
(a) Epilepsy	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
(b) Alcoholism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) Drug addiction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(d) Mental deficiency	4	4	8	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	3	2	0	
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(g) Other nonpsychotic diseases or conditions.....	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary behavior disorders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	262	187	449	37	23	20	18	23	21	13	10	40	20	45	22	26	18	13	10	5	3	8	3	4	2	8	14	20	23

TABLE NO. 11
PSYCHOSES OF POPULATION -- JUNE 30, 1953

Psychoses	ENROLLED			PRESENT			ABSENT		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Psychoses with syphilitic meningo-encephalitis ...	182	88	270	175	86	261	7	2	9
Psychoses with other forms of syphilis of the central nervous system	15	11	26	14	11	25	1	0	1
Psychoses with epidemic encephalitis	9	3	12	8	3	11	1	0	1
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	120	33	153	74	25	99	46	8	54
Psychoses due to drugs or other exogenous poisons.	3	2	5	3	2	5	0	0	0
Psychoses due to trauma	36	7	43	33	6	39	3	1	4
Psychoses with cerebral arteriosclerosis	251	237	488	238	224	462	13	13	26
Psychoses with other disturbances of circulation ..	0	10	10	0	10	10	0	0	0
Psychoses due to convulsive disorder	134	126	260	117	107	224	17	19	36
Senile psychoses	300	354	654	284	344	628	16	10	26
Involutorial psychoses	23	46	69	18	36	54	5	10	15
Psychoses due to other metabolic, etc., diseases ..	10	20	30	10	20	30	0	0	0
Psychoses due to new growth	4	3	7	4	3	7	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	14	21	35	14	19	33	0	2	2
Psychoneuroses	14	22	36	7	16	23	7	6	13
Manic-depressive psychoses	45	106	151	39	93	132	6	13	19
Dementia praecox	1292	1419	2711	1181	1290	2471	111	129	240
Paranoia and paranoid conditions	23	18	41	22	16	38	1	2	3
Psychoses with psychopathic personality	6	4	10	4	2	6	2	2	4
Psychoses with mental deficiency	129	122	251	122	112	234	7	10	17
Undiagnosed psychoses	8	6	14	8	6	14	0	0	0
Without mental disorder, total	586	244	830	404	195	599	182	49	231
(a) Epilepsy	17	14	31	15	13	28	2	1	3
(b) Alcoholism	233	44	277	103	19	122	130	25	155
(c) Drug addiction	5	5	10	1	4	5	4	1	5
(d) Mental deficiency	266	163	429	243	143	386	23	20	43
(e) Disorders of personality due to epidemic encephalitis	2	1	3	2	1	3	0	0	0
(f) Psychopathic personality	43	11	54	22	9	31	21	2	23
(g) Other nonpsychotic diseases or conditions ...	20	6	26	18	6	24	2	0	2
Primary behavior disorders	1	7	8	1	6	7	0	1	1
Totals	3205	2909	6114	2780	2632	5412	425	277	702

July 1, 1953.

Dr. F. H. Zimmerman, Superintendent,
Colorado State Hospital.

Dear Sir:

I herewith present to you a report of the business department of this institution, covering the fiscal period beginning July 1, 1952 and ending June 30, 1953.

Tables numbers 1 to 9, inclusive, relate to finances. Table number 10 relates to major repairs, remodeling or replacement of existing structures or equipment. Tables numbers 11 to 15, inclusive, relate to operations of the Production Department. Table number 16 deals with merchandise allotted this institution through government surplus.

Respectfully submitted,
C. G. Dowling,
Business Manager,
Colorado State Hospital.

COLORADO STATE DEPARTMENT
Public Welfare Library
458 Capitol Annex
Denver 2, Colorado

TABLE NO. 1

APPROXIMATE VALUE OF THE COLORADO STATE HOSPITAL
AND HOSPITAL FARM ON JUNE 30, 1953

Land	\$ 217,992.00
Buildings and Improvements	7,853,611.00
Machinery, Tools and Equipment	967,176.00
Furniture and Office Equipment	353,626.00
Libraries	4,920.00
Automobiles, Trucks, etc.	104,336.00
Supplies in Storeroom, Drug Room, Shops, Feed and Coal on hand	373,468.00
Livestock	277,817.00
Water Rights	31,429.00
Cash	<u>25,000.00</u>
GRAND TOTAL	\$10,209,375.00

TABLE NO. 2

SHOWING THE TOTAL INCOME FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952 AND ENDING JUNE 30, 1953; FROM TAXES;
EARNINGS OF THE INSTITUTION AND MAINTENANCE APPROPRIATION;
TOTAL DISBURSEMENTS; AND BALANCE ON JUNE 30, 1953.

Balance in the Tax Fund July 1, 1952	\$ 432,069.14	
Income from Taxes	495,700.95	
Income from Cash Earnings	458,857.28	
Income from Maintenance Appropriation	<u>5,350,000.00</u>	
Total Income for Maintenance		\$6,736,627.37
Total Disbursements for Maintenance		<u>5,521,168.83</u>
Balance June 30, 1953		\$1,215,458.54
Tax Fund Balance June 30, 1953	\$ 113,012.62	
Maintenance Appropriation Balance June 30, 1953	<u>1,102,445.92*</u>	
Total Balance June 30, 1953	\$1,215,458.54	

* The Balance in the Maintenance Fund was distributed as follows:

Encumbered for New Boiler Plant Construction and transferred to Fund #1914 for 1953-1954	\$ 725,000.00
Returned to State General Fund	<u>377,445.92</u>
	\$1,102,445.92

TABLE NO. 2A

SHOWING INCOME FROM THE BUILDING FUND; TOTAL DISBURSEMENTS
AND BALANCE FOR THE FISCAL PERIOD BEGINNING JULY 1, 1952
AND ENDING JUNE 30, 1953

INCOME:

Colorado State Hospital Building Fund (Tax Levy)	
Debit Balance in Fund July 1, 1952	\$1,949,290.49
Income for Fiscal Period	<u>714,622.48</u>

\$1,234,668.01

DISBURSEMENTS:

Disbursements for Fiscal Period	<u>451,997.01</u>
---------------------------------	-------------------

DEBIT BALANCE JUNE 30, 1953	<u>\$1,686,665.02</u>
-----------------------------	-----------------------

(See Table No. 8 for Itemized
Account of This Fund)

Colorado State Treasurer Records This Fund as follows:

Balance July 1, 1952	\$ 6,928.31	
Total Income	<u>714,622.48</u>	\$ 721,550.79
Outstanding Vouchers on July 1, 1952	\$1,956,218.80	
Plus Vouchers Issued from July 1, 1952 to June 30, 1953	<u>451,997.01</u>	
	<u>\$2,408,215.81</u>	
Less Outstanding Vouchers June 30, 1953	<u>1,696,800.96</u>	
Total Vouchers Cashed		<u>\$ 711,414.85</u>
Cash Balance on Hand June 30, 1953		\$ 10,135.94

NOTE: Building Fund Appropriation is for a ten-year period. Beginning January 1, 1948 and ending December 31, 1957. Anticipation warrants are issued and are liquidated as funds are available.

TABLE NO. 2B

SHOWING THE GRANT FROM THE UNITED STATES PUBLIC
HEALTH SERVICE FOR THE TRAINING OF PSYCHIATRISTS;
DISBURSEMENTS THEREOF; AND BALANCE FOR THE
FISCAL PERIOD BEGINNING JULY 1, 1952
AND ENDING JUNE 30, 1953

INCOME:

Balance July 1, 1952	\$ 0.00	
Amount of Grant Received during Fiscal Period	<u>5,000.00</u>	
Total		\$ 5,000.00

DISBURSEMENTS:

Disbursements for Fiscal Period	<u>1,760.00</u>
BALANCE JUNE 30, 1953	\$ 3,240.00

NOTE: This Grant is used as payment to Physicians from Colorado University Medical Center, or to Physicians in Private Practice who come to Colorado State Hospital to instruct Resident Doctors.

See Table No. 9 for Itemized Expenditures on this Fund

TABLE NO. 2C

SHOWING SPECIAL FUND CREATED FROM LEGACY
FROM ESTATE OF LOUISE FOSTER

INCOME:

Balance July 1, 1952	\$ 10,000.00
Received during Fiscal Period	<u>0.00</u>
Total	\$ 10,000.00

DISBURSEMENTS:

Model #5 Baldwin Organ	
1 set Baldwin Speakers	<u>2,975.00</u>
BALANCE JUNE 30, 1953	\$ 7,025.00

NOTE: This money was bequeathed to Colorado State Hospital by Louise Foster, deceased, who was a sister of our patient, Sophia Elliott. The money is to be used in such manner as the Superintendent of the Hospital directs.

TABLE NO. 3

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS
OF THE INSTITUTION FOR THE FISCAL PERIOD
BEGINNING JULY 1, 1952 AND ENDING
JUNE 30, 1953

Balance in Tax Fund July 1, 1952			\$ 432,069.14
	TAXES	EARNINGS	
July, 1952	\$ 10,758.14	\$ 42,382.22	
August	70,607.34	38,862.55	
September	26,881.33	36,795.90	
October	11,678.72	35,468.64	
November	6,863.31	33,862.54	
December	3,511.40	32,524.67	
January, 1953	10,317.76	47,433.98	
February	22,686.08	50,528.56	
March	64,995.42	37,294.32	
April	94,340.00	30,292.30	
May	107,680.58	35,026.28	
June	<u>65,380.47</u>	<u>38,385.32</u>	
Total Income from July, 1952 to June, 1953	\$ 495,700.95	\$ 458,857.28	\$ 954,558.23
Total Income from Taxes and Earnings Including Balance			\$1,386,627.37

T A B L E N O. 4

SHOWING SOURCES FROM WHICH EARNINGS OF THE INSTITUTION WERE DERIVED.

<u>MONTH</u>	<u>CARE OF PATIENTS</u>	<u>SALE OF JUNK</u>	<u>SALE OF COWS AND CALVES</u>	<u>SALE OF PIGS</u>	<u>SALE OF MDSE. AND PRODUCE</u>	<u>SALE OF DRUGS</u>	<u>DENTAL DEPARTMENT SALES</u>	<u>O. T. DEPARTMENT SALES</u>	<u>REFUNDS AND CREDITS</u>	<u>INSURANCE</u>	<u>TOTAL</u>
July, 1952	\$ 41,110.17	\$ 31.96	\$ 656.03	\$	\$ 97.42	\$ 177.35	\$ 196.00	\$ 24.15	\$ 89.14	\$	\$ 42,382.22
August	31,257.89	11.64	6,905.29		158.32	181.40	225.09	29.50	93.42		38,862.55
September	33,047.24	13.62	2,603.34		187.66	149.87	139.28	591.92	62.97		36,795.90
October	28,952.90	21.16	5,712.29	142.36	130.99	217.95	107.05	34.25	149.69		35,468.64
November	32,635.45	20.54	717.43		99.94	293.75	67.91	14.80	12.72		33,862.54
December	30,075.70	16.99	1,572.99		322.78	259.15	143.93	39.65	93.48		32,524.67
January, 1953	45,947.91	14.46	772.94		135.84	244.45	97.71	76.60	144.07		47,433.96
February	46,926.91	123.47	1,665.28		67.61	294.31	133.15	33.75	1,284.08		50,528.56
March	31,429.60	7.00	4,552.79		137.35	256.00	170.04	19.35	134.69	587.50	37,294.32
April	29,112.81	7.54	305.44		167.60	210.30	167.30	47.40	261.61	12.30	30,292.30
May	33,033.99	168.62	828.45		110.19	212.80	187.15	52.40	432.68		35,026.28
June	<u>33,237.25</u>	<u>5.95</u>	<u>3,930.95</u>	<u> </u>	<u>139.17</u>	<u>155.05</u>	<u>145.70</u>	<u>29.65</u>	<u>741.60</u>	<u> </u>	<u>38,385.32</u>
TOTAL	\$ 416,767.82	\$ 442.95	\$ 30,223.22	\$ 142.36	\$ 1,754.87	\$ 2,652.38	\$ 1,780.31	\$ 993.42	\$ 3,500.15	\$ 599.80	\$ 458,857.28

TABLE NO. 5
SHOWING MONTHLY DISBURSEMENTS OF THE TAX FUND COMBINED WITH EARNINGS
OF THE INSTITUTION AND THE MAINTENANCE APPROPRIATION FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953

Balance in Tax Fund July 1, 1952	\$ 432,069.14
Income from Taxes and Earnings of the Institution	954,558.23
Maintenance Appropriation	5,350,000.00

	TAX	MAINTENANCE	
Vouchers Drawn:			
July, 1952		\$ 455,873.32	
August		413,931.24	
September		428,174.85	
October		463,258.68	
November		437,088.09	
December	\$ 24,215.72	446,145.66	
January, 1953	12,452.61	455,831.58	
February	5,363.50	430,357.19	
March	14,928.16	447,662.46	
April	331,837.37	192,538.97	
May	474,932.43	1,689.62	
June	<u>409,884.96</u>	<u>75,002.42</u>	
Total from July, 1952 to June, 1953	\$1,273,614.75	\$4,247,554.08	
Total Disbursements			\$5,521,168.83
Balance in Tax Fund June 30, 1953			113,012.62
Balance in Maintenance Appropriation			
June 30, 1953			<u>1,102,445.92*</u>
			\$6,736,627.37
			\$ 6,736,627.37
Cash Discount for the Period Amounted to:			\$ 6,247.42

* This Balance Reverted to the State General Fund where \$725,000.00 was Encumbered and Transferred to Colorado State Hospital Fund #1914 for the Fiscal Period beginning July 1, 1953 to be used for New Boiler Plant Construction and the remaining \$377,445.92 remained in the General Fund.

TABLE NO. 6

SHOWING COST OF MAINTAINING THE INSTITUTION AS WELL AS
THE PER CAPITA COST FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952 AND ENDING JUNE 30, 1953

Income From:

Tax Fund (Including Balance July 1, 1952 and Cash Earnings)	\$ 1,386,627.37
Maintenance Appropriation	<u>5,350,000.00</u>
Total Income	\$ 6,736,627.37

Less:

Balance in Tax Fund June 30, 1953	\$ 113,012.62	
Balance in Maintenance Appropriation June 30, 1953	<u>1,102,445.92</u>	<u>1,215,458.54</u>
Total Amount Expended		\$ 5,521,168.83

Daily Average Number of Patients	5335
Per Capita Per Year	\$ 1,034.89575
Per Capita Per Month	\$ 86.24131
Per Capita Per Day	\$ 2.83533

TABLE NO. 6A

SHOWING THE PER CAPITA COST FOR THE FISCAL PERIOD
BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953 WITH
EARNINGS OF THE INSTITUTION DEDUCTED

Total Amount Expended From Maintenance Appropriation and Tax Fund	\$ 5,521,168.83
Less: Earnings of the Institution	<u>458,857.28</u>
Balance	\$ 5,062,311.55

Daily Average Number of Patients	5335
Per Capita Per Year	\$ 948.88688
Per Capita Per Month	\$ 79.07390
Per Capita Per Day	\$ 2.59969

TABLE NO. 6B

SHOWING PER CAPITA FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952 AND ENDING JUNE 30, 1953 WITH EARNINGS OF
THE INSTITUTION DEDUCTED AND MAJOR REMODELING
PROJECTS DEDUCTED

Total Amount Expended from July 1, 1952 to June 30, 1953		\$5,521,168.83
Less:		
Earnings of the Institution	\$ 458,857.28	
Female Kitchen Remodeling	52,560.08	
Building New Piggery (Partial Cost - Job Not Completed on June 30, 1953)	38,511.29	
X-Ray Remodeling and Equipment	<u>38,518.22</u>	
		<u>588,446.87</u>
		\$4,932,721.96
Daily Average Number of Patients		5335
Per Capita Per Year		\$ 924.59643
Per Capita Per Month		\$ 77.04970
Per Capita Per Day		\$ 2.53314

TABLE NO. 7
SHOWING COST OF MAINTAINING EACH DEPARTMENT FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
SALARIES		\$ 3,838,387.12	\$ 1.97116
PROVISIONS		674,934.99	.34660
BEDDING & LINEN		33,697.65	.01731
CLOTHING		116,177.27	.05966
FURNITURE & FURNISHINGS		21,525.14	.01105
INCIDENTAL EXPENSES		0.00	.00000
INSURANCE		7,418.04	.00381
LEGAL SERVICES & RECORDING		1,715.46	.00088
OFFICERS' EXPENSES		2,517.94	.00129
SANITARY SUPPLIES		36,379.95	.01868
SEWAGE DISPOSAL		2,500.00	.00128
TOBACCO, PIPES, MATCHES		14,309.16	.00735
TRANSPORTATION OF PATIENTS		5,950.00	.00306
ELECTRICITY			
Chicken Ranch	\$ 476.48		
Farm	5,300.21		
Garden	0.00		
Main Institution	43,185.57		
Lamps	1,642.42		
Oil	575.02	51,179.70	.02628
FUEL			
Coal	97,436.16		
Coal-Chicken Ranch	143.10		
Coal-Farm	3,222.15		
Gas	2,497.45	103,298.86	.05305
TELEPHONE & TELEGRAPH			
Local Calls and Service	9,543.02		
Long Distance	680.95		
Telegrams	369.55	10,593.52	.00544
WATER			
Chicken Ranch	92.45		
Farm	741.50		
Garden	0.00		
Main Institution	36,213.80	37,047.75	.01903
REPAIRS AND IMPROVEMENTS			
Bricklaying	418.38		
Carpentry	7,549.26		
Painting	4,963.05		
Plastering	91.96		
Roofing	13.75		
Sheet Metal	199.68		
Electrical	9,694.69		
Machine Shop	1,448.39		
Plumbing	9,607.87		
Steam	14,720.47		
Cement & Concrete	733.94		
Farm	124.00	49,565.44	.02545

Continued on following page

TABLE NO. 7 Continued
SHOWING COST OF MAINTAINING EACH DEPARTMENT FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
FIRE PREVENTION			
Supplies	\$ 61.70		
Tools & Equipment	0.00		
Repairs & Improvements	0.00	\$ 61.70	\$.00003
OFFICE SUPPLIES & EQUIPMENT			
Advertising	2,801.81		
Business	7,725.59		
Medical	9,195.57	19,722.97	.01013
DIETARY			
Equipment	8,797.64		
Linen	576.49		
Repairs & Improvements	37,137.08		
Supplies	6,845.59		
Tableware	11,306.65		
Utensils	2,406.62	67,070.07	.03444
REFRIGERATION			
Ice	7,293.22		
Equipment	2,811.44		
Repairs & Improvements	522.08		
Supplies	263.61		
Tools	81.17	10,971.52	.00563
WATER SOFTENER			
Equipment	0.00		
Repairs & Improvements	31.50		
Supplies	8,123.59		
Tools	0.00	8,155.09	.00419
DRY CLEANING			
Equipment	0.00		
Repairs & Improvements	0.00		
Supplies	1,113.26	1,113.26	.00057
LAUNDRY			
Equipment	1,511.81		
Repairs & Improvements	3,459.09		
Supplies	8,000.40	12,971.30	.00666
AUTOMOBILES & TRUCKS			
Business Manager's Car	53.33		
Superintendent's Car	34.30		
Gasoline	6,029.28		
Oil	965.03		
Tools & Supplies for Shop	605.02		
Trucks	34,477.03	42,163.99	.02165
GREENHOUSE			
Repairs & Improvements	0.00		
Seeds	234.52		
Supplies	450.58		
Tools & Equipment	2.50	687.60	.00035

Continued on following page

TABLE NO. 7 Continued
SHOWING COST OF MAINTAINING EACH DEPARTMENT FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
LAWNS & ROADS			
Repairs & Improvements	\$ 9,155.87		
Seeds	381.00		
Supplies	3,845.56		
Tools & Equipment	1,271.72	\$ 14,654.15	\$.00753
CHICKEN RANCH			
Equipment	0.00		
Feed	27,568.67		
Livestock	3,360.00		
Repairs & Improvements	27.36		
Supplies	278.40		
Veterinarian Services	0.00	31,234.43	.01604
DAIRY			
Equipment	2,205.49		
Feed	114,925.54		
Livestock	277.03		
Rental	32.00		
Repairs & Improvements	1,478.91		
Slaughtering	0.00		
Supplies	6,214.92		
Veterinarian Services	1,156.37	126,290.26	.06486
GARDEN			
Rental	950.00		
Repairs & Improvements	971.13		
Seeds	478.32		
Supplies	2,149.72		
Tools & Equipment	346.57	4,895.74	.00251
HORSE BARN			
Equipment	3.00		
Feed	1,860.84		
Livestock	0.00		
Repairs & Improvements	12.57		
Supplies	0.00		
Veterinarian Services	26.46	1,902.87	.00098
PIGGERY			
Equipment	0.00		
Feed	8,000.68		
Livestock	75.00		
Repairs & Improvements	38,546.45		
Slaughtering	2,124.16		
Supplies	21.02		
Veterinarian Services	1,085.24	49,852.55	.02560

Concluded on following page

TABLE NO. 7 Concluded
SHOWING COST OF MAINTAINING EACH DEPARTMENT FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
TURKEYS			
Equipment	\$ 0.00		
Feed	5,066.82		
Livestock	819.50		
Repairs & Improvements	12.56		
Supplies	124.98		
Veterinarian Services	4.90	\$ 6,028.76	\$.00310
LIBRARY			
Business	19.70		
Medical	2,244.40		
Patients	11.50	2,275.60	.00117
OCCUPATIONAL THERAPY			
Equipment	468.96		
Repairs & Improvements	18.93		
Supplies	3,632.49	4,120.38	.00212
RECREATION			
Equipment	21.00		
Repairs & Improvements	253.52		
Supplies	5,597.40	5,871.92	.00302
PHYSIOTHERAPY			
Equipment	0.00		
Repairs & Improvements	122.27		
Supplies	2,123.52	2,245.79	.00115
DENTISTRY			
Equipment	62.74		
Repairs & Improvements	13.15		
Supplies	2,453.08	2,528.97	.00130
MEDICAL & SURGICAL			
Hospital Equipment	3,718.23		
Hospital Supplies	2,255.30		
Laboratory Equipment	2,981.12		
Laboratory Supplies	5,698.76		
Operating Room Equipment	259.36		
Operating Room Supplies	4,762.88		
Pharmacy Equipment	0.00		
Pharmacy Supplies	38,975.54		
X-Ray Equipment	33,506.62		
X-Ray Supplies	6,712.31		
Psychology Equipment	155.83		
Psychology Supplies	125.97	99,151.92	.05092
TOTALS		\$5,521,168.83	\$2.83533

TABLE NO. 8
SHOWING THE COLORADO STATE HOSPITAL BUILDING FUND; DISBURSEMENTS
THEREOF; AND THE BALANCE FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952, AND ENDING JUNE 30, 1953

INCOME:

<u>Debit Balance July 1, 1952</u>	<u>\$1,949,290.49</u>
-----------------------------------	-----------------------

Receipts:

July - 1952	\$ 15,284.33
August	102,003.51
September	38,828.58
October	16,842.02
November	9,882.96
December	5,031.25
January - 1953	14,606.69
February	31,721.58
March	93,929.04
April	136,349.02
May	155,672.90
June	<u>94,470.60</u>

Total from July 1, 1952 to June 30, 1953	<u>714,622.48</u>
--	-------------------

\$1,234,668.01

DISBURSEMENTS:

	<u>Interest</u>	<u>Voucher</u>	<u>Total</u>
July - 1952	\$ 452.06	\$ 41,186.67	\$ 41,638.73
August	2,935.65	80,999.50	83,935.15
September	929.58	52,917.13	53,846.71
October	702.58	195,007.08	195,709.66
November	0.00	10,993.55	10,993.55
December	600.23	4,275.87	4,876.10
January - 1953	397.81	4,606.34	5,004.15
February	1,183.36	10,329.05	11,512.41
March	4,231.63	21,807.27	26,038.90
April	5,593.27	1,363.10	6,956.37
May	6,689.36	400.00	7,089.36
June	3,995.92	400.00	4,395.92
	<u>\$27,711.45</u>	<u>\$424,285.56</u>	<u>\$451,997.01</u>

Total Disbursements July 1, 1952 to June 30, 1953	<u>451,997.01</u>
---	-------------------

<u>DEBIT BALANCE JUNE 30, 1953.</u>	<u>\$1,686,665.02</u>
-------------------------------------	-----------------------

NOTE: The Building Fund is set up for a ten-year period, beginning January 1, 1948 and ending December 31, 1957. Anticipation warrants are issued and are liquidated as funds are available.

Table No. 8A gives an itemized list of Expenditures on the Building Fund for this fiscal period.

Table No. 8B gives an itemized list of Expenditures to date on the ten-year program.

TABLE NO. 8A
 SHOWING ITEMIZED EXPENDITURES FOR EACH PROJECT
 OF THE BUILDING FUND FOR THE FISCAL PERIOD
 BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953.

PROJECT NO. 74 - Female Rehabilitation Building and East Wing
 of Dormitory for Senile Patients

Architect Fees	\$ 14,207.75	
Photography	9.00	
Interest	1,204.35	
Electrical Contract Payments	500.00	
Plumbing Contract Payments	<u>2,340.00</u>	
Total		\$ 18,261.10

PROJECT NO. 144 - West Wing of Dormitory for Senile Patients

Advertising	\$ 12.00	
Architect Fees	34,782.16	
Clerk of Works	920.00	
Interest	13,568.34	
Photography	3.00	
General Contract Payments	134,802.58	
Electrical Contract Payments	6,955.04	
Plumbing Contract Payments	<u>25,783.11</u>	
Total		\$216,826.23

PROJECT NO. 145 - Converted Occupational Therapy Building,
 Sub Station, Pump Houses, and Heater Room
 Platform and Appurtenances Thereto

Architect Fees	\$ 5,381.52	
Advertising	10.08	
Clerk of Works	72.00	
Interest	2,985.62	
General Contract Payments	<u>32,197.67</u>	
Total		\$ 40,646.89

Continued on following page

TABLE NO. 8A Continued
 SHOWING ITEMIZED EXPENDITURES FOR EACH PROJECT
 OF THE BUILDING FUND FOR THE FISCAL PERIOD
 BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953

PROJECT NO. 164 - Improvements and Additions to Utilities

Architect Fees	\$ 12,517.45	
Clerk of Works	3,808.00	
Interest	5,661.75	
Testing	90.10	
Contract No. 1 (Brickham and Tomberlin)	9,900.00	
Contract No. 2 (Crabb Plumbing Co.)	<u>14,328.29</u>	
Total		\$ 46,305.59

PROJECT NO. 179 - Furniture and Equipment for Female
 Rehabilitation Building and East Wing
 Dormitory for Senile Patients

Interest	\$ 920.65	
Contract Payments (30 Contracts)	<u>403.82</u>	
Total		\$ 516.83

PROJECT NO. 193 - Furniture and Equipment for West Wing
 of Dormitory for Senile Patients and
 Converted O. T. Building

Interest	\$ 2,553.61	
Contract Payments (24 Contracts)	<u>18,711.56</u>	
Total		\$ 21,265.17

PROJECT NO. 194 - Food Preparing and Serving Equipment for
 Female Rehabilitation, East and West Wings
 of Dormitory for Senile Patients, Converted
 O. T. Building and Central Kitchen

Advertising	\$ 13.30	
Architect Fees	8,982.39	
Interest	817.13	
Contract Payments (6 Contracts)	<u>84,977.14</u>	
Total		\$ 94,789.96

Concluded on following page

TABLE NO. 8A Concluded
 SHOWING ITEMIZED EXPENDITURES FOR EACH PROJECT
 OF THE BUILDING FUND FOR THE FISCAL PERIOD
 BEGINNING JULY 1, 1952 AND ENDING JUNE 30, 1953

PROJECT NO. 218 - Additional Items Required to Complete
 Outfitting of all New Buildings

Advertising	\$ 10.34
Contract Payments (37 Contracts)	<u>13,374.90</u>

Total	<u>\$ 13,385.24</u>
-------	---------------------

TOTAL EXPENDED on All Projects from July 1, 1952 to June 30, 1953	\$451,997.01
--	--------------

Total Interest Paid this Period on All Projects	\$ 27,711.45
---	--------------

TABLE NO. 8B
 SHOWING ITEMIZED EXPENDITURES FROM THE BUILDING FUND
 AND CONSTRUCTION AND IMPROVEMENT FUND
 FROM JANUARY 1, 1948 TO JUNE 30, 1953

Expended January 1, 1948 to May 31, 1948
 for Laboratory and Dining Room Remodeling \$ 30,036.38

PROJECT NO. 74 - Female Rehabilitation Building and East Wing
 of Dormitory for Senile Patients

Advertising	\$ 42.99
Architect Fees	148,047.58
Clerk of Works	8,772.39
Photography and Blueprinting	90.50
Surveying	395.00
Test Holes	448.00
Testing Concrete	719.50
Interest	10,028.08
Payments on General Contract	2,059,231.66
Payments on Electrical Contract	77,445.00
Payments on Plumbing Contract	<u>332,363.01</u>
Total - Project No. 74	\$2,637,583.71

PROJECT NO. 144 - West Wing of Dormitory for Senile Patients

Advertising	\$ 37.65
Architect Fees	89,069.22
Clerk of Works	5,084.00
Photography and Blueprinting	67.75
Interest	19,898.47
Payments on General Contract	1,258,801.15
Payments on Electrical Contract	58,941.00
Payments on Plumbing Contract	<u>228,506.22</u>
Total - Project No. 144	\$1,660,405.46

PROJECT NO. 145 - Converted Occupational Therapy Building,
 Sub-Station, 2 Pump Houses, and Heater
 Room Platform and Appurtenances Thereto

Advertising	\$ 41.97
Architect Fees	14,044.81
Clerk of Works	628.00
Photography	20.75
Interest	3,655.15
Payments on General Contract	<u>244,312.20</u>
Total - Project No. 145	\$ 262,702.88

Continued on following page

TABLE NO. 8B Continued
 SHOWING ITEMIZED EXPENDITURES FROM THE BUILDING FUND
 AND CONSTRUCTION AND IMPROVEMENT FUND
 FROM JANUARY 1, 1948 TO JUNE 30, 1953

PROJECT NO. 164 - Improvements and Additions to Utilities

Advertising	\$ 38.49
Architect Fees	34,954.20
Clerk of Works	8,828.73
Photography	16.75
Surveying	46.00
Testing	90.10
Interest	8,612.26
Payments on Contract #1 (Brickham and Tomberlin)	389,790.00
Payments on Contract #2 (Crabb Plumbing & Heating)	<u>139,809.04</u>

Total - Project No. 164 \$ 582,185.57

PROJECT NO. 179 - Furniture and Equipment for Female
 Rehabilitation Building and East Wing of
 Dormitory for Senile Patients

Advertising	\$ 14.74
Interest	3,063.24
Payments on Contracts (30 Contracts)	<u>158,810.65</u>

Total - Project No. 179 \$ 161,888.63

PROJECT NO. 193 - Furniture and Equipment for West Wing of
 Dormitory for Senile Patients and Converted
 Occupational Therapy Building

Advertising	\$ 24.64
Interest	2,553.61
Payments on Contracts (24 Contracts)	<u>96,596.92</u>

Total - Project No. 193 \$ 99,175.17

PROJECT NO. 194 - Food Preparing and Serving Equipment for
 Female Rehabilitation, East and West Wings
 of Dormitory for Senile Patients, Converted
 Occupational Therapy Building and Central
 Kitchen

Advertising	\$ 40.01
Architect Fees	8,982.39
Interest	817.13
Payments on Contracts (6 Contracts)	<u>185,242.70</u>

Total - Project No. 194 \$ 195,082.23

Concluded on following page

TABLE NO. 8B Continued
 SHOWING ITEMIZED EXPENDITURES FROM THE BUILDING FUND
 AND CONSTRUCTION AND IMPROVEMENT FUND
 FROM JANUARY 1, 1948 TO JUNE 30, 1953

PROJECT NO. 218 - Additional Equipment for East and West Wings of
 Dormitory for Senile Patients, Female Rehabili-
 tation, and Converted Occupational Therapy
 Building.

Advertising	\$ 92.81
Blue Printing	4.50
Payments on Contracts (37 Contracts)	<u>25,534.56</u>
Total - Project No. 218	<u>\$ 25,631.87</u>
TOTAL EXPENDED ON ALL PROJECTS	\$5,654,691.90
Expended from Building Fund from January 1, 1948 to June 30, 1949	\$ 30,879.38
Expended from Building Fund from July 1, 1949 to June 30, 1951	2,694,772.44
Expended from Building Fund from July 1, 1951 to June 30, 1952	2,052,043.07
Expended from Building Fund from July 1, 1952 to June 30, 1953	451,997.01
Expended from Construction and Improvement Fund from April 10, 1951 to June 30, 1951	<u>425,000.00</u>
TOTAL EXPENDED FROM JANUARY 1, 1948 TO JUNE 30, 1953	\$5,654,691.90
Total Interest Paid to June 30, 1953	\$ 48,627.94

NOTE: The Construction and Improvement Fund was set up separate from the Building Fund by House Bill #21 in April of 1951 for \$425,000.00. It was appropriated to supplement the Building Fund, but did not become a part of the Building Fund.

This Table shows the complete expenditures from the beginning of the Building Program through June 30, 1953.

TABLE NO. 9
 SHOWING THE COLORADO STATE HOSPITAL GRANT FROM
 THE UNITED STATES PUBLIC HEALTH SERVICE FOR THE
 TRAINING OF PSYCHIATRISTS; DISBURSEMENTS THEREOF;
 AND BALANCE FOR THE FISCAL PERIOD BEGINNING
 JULY 1, 1952 AND ENDING JUNE 30, 1953

TOTAL GRANT	\$ 5,000.00
-------------	-------------

DISBURSEMENTS:

July, 1952	\$	0.00
August		0.00
September		200.00
October		40.00
November		440.00
December		280.00
January, 1953		0.00
February		240.00
March		80.00
April		160.00
May		0.00
June		<u>320.00</u>

Total Disbursements	\$ <u>1,760.00</u>
---------------------	--------------------

Balance - June 30, 1953	\$ 3,240.00
-------------------------	-------------

Payments were made to the following physicians:

Dr. Frank Ebaugh - University of Colorado Medical Center	\$ 40.00
Dr. Donald O. Glad - " " " " "	1,640.00
Dr. George Milton Shy - " " " " "	<u>80.00</u>
	\$1,760.00

NOTE: Expenditures represent payment to staff members of the University of Colorado Medical School or to individual physicians for their instruction to Resident Doctors at Colorado State Hospital.

The balance of \$3,240.00 is to be returned to the Public Health Service of the United States. It cannot be transferred to the year beginning July 1, 1953.

TABLE NO. 10

SHOWING THE COST OF REMODELING THE FEMALE KITCHEN
FROM JULY 1, 1952 TO JUNE 30, 1953

Materials and Supplies for Remodeling Work		\$ 16,038.46
New Equipment		20,819.99
Labor:		
Carpenters	\$ 4,491.46	
Plasterers	2,580.92	
Painters	1,477.44	
Tinner	375.98	
Plumbers	2,052.80	
Steam Fitters	1,117.73	
Electricians	1,770.11	
Machinists and Mechanics (Including Refrigeration Mechanic)	1,073.51	
Truck Drivers	332.50	
Laborers	429.18	
		<u>15,701.63</u>
Total Cost To Remodel the Female Kitchen		\$ 52,560.08

TABLE NO. 10A

SHOWING THE COST OF REMODELING THE X-RAY DEPARTMENT
DURING THE FISCAL PERIOD BEGINNING
JULY 1, 1952 TO JUNE 30, 1953

Materials for Remodeling		\$ 1,773.77
New Equipment		31,987.55
Labor:		
Carpenters	\$ 1,455.07	
Plasterers	521.43	
Painters	837.24	
Tinner	14.85	
Plumbers	636.30	
Steam Fitters	173.76	
Electricians	891.27	
Chief Engineer	<u>226.98</u>	
		<u>4,756.90</u>
Total Cost to Remodel and Equip X-Ray Department		\$ 38,518.22

TABLE NO. 10B

SHOWING THE COST OF REBUILDING THE PIGGERY

FROM JULY 1, 1952 TO JUNE 30, 1953

Plans for rebuilding the Piggery for an estimated cost of \$75,000.00 during this fiscal period were made and funds were encumbered. Due to being unable to secure sufficient labor and the slow delivery of materials ordered this project is still incomplete. The encumbrance has been transferred to the fiscal period beginning July 1, 1953 and ending June 30, 1954. The figure shown below represents only materials and supplies purchased to date and the total cost of this project will be given in the report for the year ending June 30, 1954. No labor cost will be given until the project is complete.

Materials and Supplies

\$ 38,511.29

TABLE NO. 11
SHOWING PRODUCTION RECORD, COST OF MAINTAINING, AND PROFIT
OF CHICKEN RANCH FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952 AND ENDING JUNE 30, 1953

Income from Chicken Ranch:

120,463 doz. Fresh Eggs	\$ 69,061.78	
8,962 lbs. Dressed Chicken	<u>3,620.85</u>	
Total Income		\$ 72,682.63

Cost of Maintaining Chicken Ranch:

Feed Inventory July 1, 1952	\$ 8,447.64	
Feed	27,568.67	
	<u>\$ 36,016.31</u>	
Less Inventory on Feed On Hand June 30, 1953	<u>6,302.73</u>	\$ 29,713.58
Livestock	3,360.00	
Repairs and Improvements	27.36	
Supplies	278.40	
Equipment	0.00	
Salaries	20,215.44	
Water	92.45	
Electricity	476.48	
Telephone	60.00	
Insurance	54.06	
Furnished from Stock:		
Drugs, Sanitary Supplies, Etc.	8.64	
Coal	143.10	
Veterinarian Services	<u>0.00</u>	
Total Cost		<u>\$ 54,429.51</u>
Profit from July 1, 1952 to June 30, 1953		\$ 18,253.12

CHICKEN INVENTORY JUNE 30, 1953

Laying Hens	5,580
Pullets	1,775
Growing Chicks	<u>4,041</u>
Total	11,396

TABLE NO. 12
SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND
PROFIT OF THE DAIRY FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952 AND ENDING JUNE 30, 1953

Income from Dairy:

443,011 gals. Milk @ 65¢ per gal.	\$287,957.15	
60,194 gals. Milk @ 34¢ per gal.	20,465.96	
Cows and Calves Sold	30,135.47	
Miscellaneous Income	<u>87.75</u>	
Total Income		\$338,646.33

Cost of Maintaining Dairy:

Feed Inventory July 1, 1952	\$ 76,742.52	
Feed	<u>114,925.54</u>	
	191,668.06	
Less Inventory June 30, 1953	<u>62,135.69</u>	\$129,532.37
Feed Furnished by Garden	16,769.02	
Livestock Purchased	277.03	
Supplies	6,214.92	
Equipment	2,205.49	
Rental	32.00	
Repairs and Improvements	1,478.91	
Veterinarian Services	1,156.37	
Electricity	3,974.60	
Telephone	84.00	
Milk Fed to Calves: 29,565 gals. @ 34¢	10,052.10	
Coal	1,388.47	
Water	538.48	
Insurance	104.28	
Salaries	46,475.62	
Furnished from Drug Room	<u>12.53</u>	
Total Cost		\$220,296.19

Profit from July 1, 1952 to June 30, 1953 118,350.14

DAIRY STOCK INVENTORY
JUNE 30, 1953

Registered Stock:

Number of Bulls	6	
Number of Cows	303	
Number of Heifers, 2-year old	46	
Number of Heifers, 1-year old	109	
Number of Heifer Calves	92	
Number of Bull Calves, Pure Bred	<u>7</u>	563

Grade Stock:

Number of Cows	<u>65</u>	65
Total		<u>628</u>

Average Daily Number of Cows Milked (Does not include Dry Cows)	322
Average Daily Number of Gallons of Milk	1,378.6438
Average Number of Gallons of Milk per Cow per Day	4.2815
Cost Per Gallon of Milk	\$.43779
Average Daily Number of Cows in Milking Herd (Includes Dry Cows)	372
Average Number of Gallons of Milk per Cow per Day	3.7060

TABLE NO. 13
SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT
OF PIGGERY FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952 AND ENDING JUNE 30, 1953

Income from Piggery:		
163,643 lbs. Dressed Pork		\$51,915.60
(52,897 lbs. lard rendered from above pork. Balance consumed as fresh pork.)		
Hogs Sold		<u>142.36</u>
Total Income		\$52,057.96
Cost of Maintaining Piggery:		
Feed Inventory July 1, 1952	\$ 6,873.17	
Feed	<u>8,000.68</u>	
	14,873.85	
Less Inventory of Feed On Hand June 30, 1953	<u>5,576.19</u>	\$ 9,297.66
Livestock Purchased		75.00
Equipment		0.00
Supplies		21.02
Slaughtering		2,124.16
Repairs & Improvements		54.89
Veterinarian Services		1,085.24
Electricity		341.72
Insurance		20.95
Salaries		8,551.49
26,249 Gals. Milk furnished from Dairy @ 34¢ per Gal.		<u>8,924.66</u>
Total Cost		\$30,496.79
Profit from July 1, 1952 to June 30, 1953		\$21,561.17

HOG INVENTORY JUNE 30, 1953

Brood Sows	111	
Gilts, Bred	2	
Suckling Pigs	299	
Weaned Pigs	30	
Killing Hogs Avg. 200 lbs.	90	
Killing Hogs Avg. 150 lbs.	85	
Shoats Avg. Wt. 100 lbs.	80	
Shoats Avg. Wt. 80 lbs.	60	
Shoats Avg. Wg. 50 lbs.	50	
Boars	<u>4</u>	
Total Number of Hogs on Hand June 30, 1953		811
Total Number of Hogs on Hand June 30, 1952		<u>903</u>
Decrease		92

NOTE: This report does not reflect the cost of building a new Piggery. The new Piggery is not complete, but the amount spent on the project during this period will be found in Table 10B.

TABLE NO. 14

SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT
OF TURKEY FARM FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1952 AND ENDING JUNE 30, 1953

Income from Turkey Farm:

16,736 lbs. Dressed Turkey	\$ 8,152.14
----------------------------	-------------

Cost of Maintaining Turkey Farm:

Feed Inventory July 1, 1952	\$ 215.50
Feed	5,066.82
	<u>5,282.32</u>

Less Inventory of Feed		
On Hand June 30, 1953	<u>1,314.49</u>	\$3,967.83

Livestock	819.50
Supplies	124.98
Repairs and Improvements	12.56
Insurance	9.56
Equipment	0.00
Veterinarian Services	4.90
4,380 gals. skim milk furnished by Dairy @ 34¢ per gal.	<u>1,489.20</u>

Total Cost	<u>\$ 6,428.53</u>
------------	--------------------

Profit from July 1, 1952 to June 30, 1953	\$ 1,723.61
---	-------------

TURKEY INVENTORY JUNE 30, 1953

Turkey Poults	933
---------------	-----

TABLE NO. 15
GARDEN RECORD FROM JULY 1, 1952 TO JUNE 30, 1953
VEGETABLES DELIVERED DIRECT FROM GARDENS TO KITCHENS

VEGETABLES	BARTLEY PLACE GARDEN	WILCOXSON PLACE GARDEN	HOSPITAL FARM GARDENS	TOTAL	PRICE	TOTAL VALUE
Asparagus			6,345 lbs.	6,345 lbs.	\$.06 lb.	\$ 380.70
Beans, String			18,125 lbs.	18,125 lbs.	.05 lb.	906.25
Beets		24,525 lbs.	8,000 lbs.	32,525 lbs.	.03 lb.	975.75
Broccoli		490 lbs.		490 lbs.	.08 lb.	39.20
Cabbage			53,070 lbs.	53,070 lbs.	.02 lb.	1,061.40
Carrots		52,930 lbs.	8,900 lbs.	61,830 lbs.	.04 lb.	2,473.20
Celerac			3,245 lbs.	3,245 lbs.	.08 lb.	259.60
Chives		267 bunches		267 bunches	.05 bunch	13.35
Corn	3,811 doz.		5,928 doz.	9,739 doz.	.25 doz.	2,434.75
Cucumbers			27,150 lbs.	27,150 lbs.	.02 lb.	543.00
Lettuce, Head			4,650 lbs.	4,650 lbs.	.05 lb.	232.50
Lettuce, Leaf		18,740 lbs.	6,230 lbs.	24,970 lbs.	.05 lb.	1,248.50
Onions, Dry			15,590 lbs.	15,590 lbs.	.04 lb.	623.60
Onions, Green			1,050 lbs.	1,050 lbs.	.05 lb.	52.50
Parsley		1,968 bunches		1,968 bunches	.02 bunch	39.36
Peas		8,580 lbs.		8,580 lbs.	.08 lb.	686.40
Peppers, Green			15,180 lbs.	15,180 lbs.	.06 lb.	910.80
Radishes		2,940 lbs.	7,440 lbs.	10,380 lbs.	.10 lb.	1,038.00
Rhubarb			9,600 lbs.	9,600 lbs.	.03 lb.	288.00
Rutabaga		13,950 lbs.		13,950 lbs.	.02 lb.	279.00
Salsify			680 lbs.	680 lbs.	.02 lb.	13.60
Spinach			10,840 lbs.	10,840 lbs.	.03 lb.	325.20
Squash			36,350 lbs.	36,350 lbs.	.02 lb.	727.00
Swiss Chard		56,255 lbs.		56,255 lbs.	.03 lb.	1,687.65
Tomatoes, Ripe			102,200 lbs.	102,200 lbs.	.03 lb.	3,066.00
Turnips		6,650 lbs.	11,600 lbs.	18,250 lbs.	.02 lb.	365.00
Total						\$ 20,670.31

VEGETABLES SENT TO COLORADO PACKING PLANT FOR CANNING AND PROCESSING

Green Beans			11,123 lbs.	11,123 lbs.	.05 lb.	556.15
Corn	13,020 doz.			13,020 doz.	.25 doz.	3,255.00
Tomatoes			95,583	95,583 lbs.	.03 lb.	2,867.49
Squash		3,371 lbs.		3,371 lbs.	.02 lb.	67.42
Total						\$ 6,746.06

Continued on following page

TABLE NO. 15 Continued
VEGETABLES DELIVERED FROM PITS TO KITCHENS
JULY 1, 1952 TO JUNE 30, 1953

VEGETABLES	BARTLEY PLACE GARDEN	WILCOXSON PLACE GARDEN	HOSPITAL FARM GARDENS	TOTAL	PRICE	TOTAL VALUE
Beets				45,440 lbs.	\$.03 lb.	\$ 1,363.20
Cabbage				71,590 lbs.	.02 lb.	1,431.80
Carrots				102,250 lbs.	.04 lb.	4,090.00
Celery				17,330 lbs.	.08 lb.	1,386.40
Kraut				7,419 lbs.	.04 lb.	296.76
Onions, Dry				55,510 lbs.	.04 lb.	2,220.40
Parsnips				4,460 lbs.	.02 lb.	89.20
Pickles, Brine				2,625 gals.	.35 gal.	918.75
Pickles, Dill				2,100 gals.	.35 gal.	735.00
Rutabaga				1,575 lbs.	.02 lb.	31.50
Turnips				38,960 lbs.	.02 lb.	779.20
Total						\$13,342.21

FEED RAISED BY GARDEN FROM JULY 1, 1952 TO JUNE 30, 1953

Corn Silage	71,035 lbs.	386,030 lbs.	1,778,805 lbs.	2,235,870 lbs.	\$15.00 ton	\$16,769.02
-------------	-------------	--------------	----------------	----------------	-------------	-------------

VEGETABLES ISSUED TO OTHER STATE INSTITUTIONS AS GIFT

Cucumbers	Colorado State Penitentiary	2,660 lbs.	2,660 lbs.	\$.02 lb.	\$ 53.20
-----------	-----------------------------	------------	------------	-----------	----------

COST OF MAINTAINING GARDEN:

Seeds	\$ 478.32
Vinegar, Salt, Etc.	68.94
Salaries	31,509.50
Supplies	2,149.72
Tools and Equipment	346.57
Repairs and Improvements	971.13
Rental	950.00
Total Cost	\$ 36,474.18

INCOME FROM GARDEN:

Summer Vegetables	\$ 20,670.31
Pit Vegetables	13,342.21
Vegetables Canned	6,746.06
Feed Raised by Garden	16,769.02
Vegetables Given to Other Institutions	53.20
Total Income	\$ 57,580.80
Less Total Cost	36,474.18

Profit from July 1, 1952 to June 30, 1953

\$ 21,106.62

TABLE NO. 16

MERCHANDISE RECEIVED FROM COLORADO DEPARTMENT OF PUBLIC WELFARE
AND UNITED STATE GOVERNMENT FROM JULY 1, 1952 TO JUNE 30, 1953

Item	Quantity Received	Unit Value	Total Value	<u>Expenses Incurred</u>	
				Storage	Freight
Pears	2,232 boxes	\$3.50 box	\$ 7,812.00	\$ 258.96	\$
Bacon	13,642 lbs.	.3775 lb.	5,149.85	81.33	103.72
Turkey - Frozen	59,473 lbs.	.55 lb.	32,710.15	766.38	
Butter	36,448 lbs.	.72 lb.	26,242.56)	205.01	124.07
	26,862 lbs.	.65 lb.	17,460.30)		
Cotton Seed Oil	1,488 gals.	1.58 gal.	2,364.43		109.62
Eggs - Shelled	15,720 doz.	.49 doz.	7,702.80	131.15	137.80
Dried Milk	14,400 lbs.	.135 lb.	<u>1,944.00</u>	<u>259.20</u>	<u>113.10</u>
Totals			\$101,386.09	\$1,702.03	\$ 588.31
Less Freight and Storage			<u>2,290.34</u>		
Net Value Received			\$ 99,095.75		

362.168091 1952-1953.
Colorado. State Hospital.

AUTHOR

Biennial report of the Superinten-
dent of the Colo. State Hospital.

6307 Free.

DATE DUE BORROWER'S NAME

362.168091 July 1, 1952-June 30, '53.

Colorado. State Hospital.

Biennial report of the Superintendent of
the Colorado State Hospital.

6307