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ANNUAL REPORT

JULY 1, 1951 - JUNE 30, 1952

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COLORADO STATE HOSPITAL

RESIDENT OFFICERS

F. H. ZIMMERMAN, M. D.
Superintendent

Colo State Hospital 2-9-53 Tree

Julius L. Rosenbloom, M.D.	Clinical Director
Charlotte R. Rader, M.D.	Psychiatrist
Basil G. Carson, M.D.	Psychiatrist
Emil J. Benz, M.D.	Psychiatrist
Everett L. Durrill, M.D.	Psychiatrist
Glenn V. Karcher, M.D.	Psychiatrist
Floyde F. Karcher, M.D.	Psychiatrist
Mae Gallavan, M.D.	Chief of Pathology
J. C. Owens, M.D.	Chief of Surgery
Grant R. Curless, M.D.	Chief of Internal Medicine
* George A. Unfug, M.D.	Chief of Radiology
C. H. Giddings, D.D.S.	Dentist
L. S. Fimple, D.D.S.	Dentist
✓ Thomas L. Bartley, L.L.B.	Director of Personnel
Rose Chorney, R.N.	Director of Nursing Service
Rev. William C. Conradi, M.A., P.H.C.	Protestant Chaplain
Rev. Clement A. Wozniak, B.A., M.A.	Catholic Chaplain
Vincent Riley	Pharmacist
Frank C. Ferguson, D.S.C.	Chiropodist
Melvin Hayne, M.A.	Psychologist
Robert E. Ferguson, M.A.	Psychologist
Marjorie Chanak, B.S.	Medical Technologist
Pauline Eddleman, B.A.	Medical Technologist
Ruth Herzberger, B.A.	Medical Technologist
Pearl Hayes	X-Ray Technologist
Mae Hance	X-Ray Technologist
✓ Charles G. Dowling	Business Manager
Cora E. Kusner	Director of Dietetics
Ruth C. McClain	Social Worker
Harriet Brooks, B.A.	Social Worker
Phyllis M. Simonson, B.S., O.T.R.	Occupational Therapist
Jean Dion, B.S., O.T.R.	Occupational Therapist
Cletis Ferguson, O.T.R.	Occupational Therapist

* Part time

COLORADO STATE HOSPITAL
ATTENDING AND CONSULTING STAFF

Earle Harrison Corry, M.D.....	Dermatology
Frederick G. Tice, Jr., M.D.....	Dermatology
Scott A. Gale, M.D.	Gynecology
Raymond A. Nethery, M.D.....	Gynecology
Carl W. Swartz, M.D.	Gynecology
Jesse W. White, M.D.	Gynecology
Roscoe H. Ackerly, M.D.	Internal Medicine
Royal H. Finney, M.D.	Internal Medicine
John W. Gardner, M.D.	Internal Medicine
Robert D. Schilling, M.D.	Internal Medicine
Thomas Stjernholm, M.D.	Internal Medicine
Wesley Van Camp, M.D.	Internal Medicine
Joseph S. Clutter, M.D.	Internal Medicine
Robert H. Redwine, M.D.	Internal Medicine
John G. Wolf, M.D.....	Internal Medicine
Oran C. Dail, M.D.....	Ophthalmology
Harvey S. Rusk, M.D.	Ophthalmology
William K. Absher, M.D.	Roentgenology
William N. Baker, M.D.	General Surgery
George P. Cribari, M.D.....	General Surgery
John B. Farley, M.D.....	General Surgery
Eugene B. Ley, M.D.	General Surgery
Richard H. McIlroy, M.D.....	General Surgery
Samuel B. Potter, M.D.....	General Surgery
George E. Rice, M.D.	General Surgery
Dwight B. Shaw, M.D.	General Surgery
Walter D. Thurston, M.D.....	General Surgery
C. N. Caldwell, M.D.....	General Surgery
Lester L. Ward, M.D.	General Surgery
John T. F. Barwick, M.D.....	Orthopedic Surgery
David W. Boyer, M.D.	Orthopedic Surgery
J. Sims Norman, M.D.....	Orthopedic Surgery
James E. Pollard, M.D.	Orthopedic Surgery
Francis S. Adams, M.D.	Proctology
Harry E. Coakley, M.D.	Urology
Harold T. Low, M.D.	Urology
George M. Myers, M.D.	Urology
Andrew E. Demshki, Jr. M.D.....	Eye, Ear, Nose & Throat Surgery
R. Calvin Richardson, M.D.	Eye, Ear, Nose & Throat Surgery
William D. Grant, M.D.....	Eye, Ear, Nose & Throat Surgery
Karl J. Waggener, M.D.....	Psychiatry
E. J. Delehanty, Jr., M.D.	Psychiatry
C. W. Maynard, M.D.....	Pathology
Lawson C. Costley, Jr., M.D.	Pathology

MOVEMENT OF POPULATION
1951 - 1952

	Men	Women	Total
Population July 1, 1951	2701	2524	5225
On parole or otherwise absent	447	308	755
TOTAL PATIENTS ON BOOKS.....	3148	2832	5980

	FIRST ADMISSIONS		READMISSIONS		TRANSFERS				
	Men	Women	Men	Women	Men	Women			
Commitments: (County Court)	231	169	90	62	217	182	538	413	951
(District Court)	2	0	8	0	1	0	11	0	11
(Executive Order)	0	0	2	0	0	0	2	0	2
Voluntary	12	10	7	10	0	0	19	20	39
Observations: (District Court)	15	0	2	0	0	0	17	0	17
(Executive Order)	5	0	2	0	0	0	7	0	7
(County Court)	0	0	0	0	0	0	0	0	0
Temporary care	1	0	0	0	0	0	1	0	1
TOTAL ADMITTED	266	179	111	72	218	182	595	433	1028

Total cared for	3743	3265	7008
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	RECOVERED		IMPROVED		UNIMPROVED		NOT INSANE				
	Men	Women	Men	Women	Men	Women	Men	Women			
(Commitments: (Co. Ct.).....	32	16	149	118	18	16	2	0	201	150	351
(Dist. Ct.)...	1	1	3	1	0	0	0	0	4	2	6
(Ex. Order)...	0	0	3	0	0	0	0	0	3	0	3
(Voluntary	0	0	17	18	2	6	0	0	19	24	43
(Discharges: (Observations: (Dist. Ct.)...	0	0	0	0	2	0	16	0	18	0	18
(Ex. Order)...	0	0	2	0	2	0	1	0	5	0	5
(Co. Ct.).....	0	0	0	0	0	0	0	0	0	0	0
(Temporary	0	0	0	0	1	0	0	0	1	0	1
(Deportations	1	0	9	8	10	4	0	0	20	12	32
(Transfers	0	0	1	1	6	2	0	0	7	3	10
TOTAL DISCHARGES	34	17	184	146	41	28	19	0	278	191	469
(Deaths while absent	0	0	0	0	8	6	0	0	8	6	14
(Deaths									266	227	493

TOTAL SEPARATIONS FROM HOSPITAL	552	424	976
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Paroled	440	435	875
Returned parole	302	305	607
Eloped	173	17	190
Returned elope	119	10	129

In hospital	2736	2519	5255
On parole or otherwise absent	455	322	777
TOTAL PATIENTS ON BOOKS JUNE 30, 1952	3191	2841	6032

MOVEMENT OF POPULATION

During the fiscal year beginning July 1, 1951 and ending June 30, 1952, patients admitted totaled 1028; men - 595, women - 433. The patients discharged numbered 469; men - 278, women - 191. Patients who died in the hospital totaled 493; men - 266, women - 227. The number of patients who died while absent from the hospital was 14; men - 8, women - 6. The net gain in patients on the books was only 52 whereas that of patients in the hospital was 30. During the year 875 patients were paroled and 607 were returned from parole; 190 patients escaped and 129 were returned from escape.

GENERAL SITUATION

Two "major problems" which have confronted the hospital for many years still exist. These are: first, "overcrowding" with its many distressing complications; and second, "lack of trained personnel" so essential for the care and treatment of the mentally ill.

Problem Number One "overcrowding" will be partially solved for a temporary period when the new buildings are occupied. However, the patient population will still be greater than the rated bed capacity of the hospital. Unless additional buildings are provided to care for the ever increasing patient population "marked overcrowding" will again result.

Problem Number Two "lack of trained personnel" can only be solved when a "realistic" salary scale is adopted for all employees so that the services of competent and qualified people, both professional and non-professional, can be secured. Unless "trained personnel" can be obtained the hospital will gradually revert to its former "asylum" status and become primarily a "custodial" institution.

MEDICAL REPORT

No epidemics occurred during the fiscal year ending June 30, 1952 and the general health of the patient population has been good. There has been a slight increase in the number of deaths occurring within the hospital but this is due primarily to the large number of elderly people admitted. Clinics in the various medical and surgical specialties have been held daily and as a result a high standard of "medical care" has been provided for the patients. The departments of Psychiatry, Pathology, Internal Medicine, Roentgenology, Surgery, Anesthesiology and Psychology have continued to function satisfactorily during the year.

The problem of providing adequate "medical care" for the patients during the current fiscal year beginning July 1, 1952 is grave. No action has been taken towards establishing a salary schedule which might attract competent and qualified physicians to enter mental hospital work. As a result it has been impossible to obtain the services of much needed staff physicians in the various specialties. The departments of Surgery and Anesthesiology were discontinued as of July 1, 1952 and no residents are now in these specialties. The situation in other departments is precarious and the entire resident training program of the hospital is jeopardized.

TEACHING ACTIVITIES

Training programs for resident physicians have been continued in the following specialties: Psychiatry, Pathology, Internal Medicine, Radiology, Surgery and Anesthesiology. Affiliation with the University of Colorado Medical Center has been maintained with the School of Medicine for the teaching of residents and with the School of Nursing for the training of nurses in Psychiatry. Other training activities being conducted by the hospital staff are as follows: the internship program for graduates in Dietetics; the school for

Medical Technologists; the course for X-Ray Technicians; the training of Psychiatric Aides; and the in-service training courses for attendants and other employees. The hospital is also affiliated with the Colorado Agricultural and Mechanical College at Fort Collins, Colorado, with the University of Kansas at Lawrence, Kansas and with the Texas State College for Women at Denton, Texas for the training of Occupational Therapists in Psychiatry.

BUILDING PROGRAM

Construction work on the new buildings is practically completed and most of the equipment has either been installed or is in transit. Occupation of the buildings is anticipated before January 1, 1953 despite the fact that much work remains to be done on the utility systems. A completion date for the work on this project has not been determined but assurance has been given by the architects that this will not delay the occupation of the buildings.

MAINTENANCE APPROPRIATION FOR FISCAL YEAR 1951 - 1952

The maintenance appropriation of \$4,500,000 plus the tax receipts and earnings of the institution proved sufficient for the fiscal year. This was due to the fact that the new buildings could not be occupied as certain contractors had not completed their work projects.

MAINTENANCE APPROPRIATION FOR FISCAL YEAR 1952 - 1953

It now appears that the maintenance appropriation of \$5,350,000 for the current fiscal year together with the balance in the tax fund, the tax receipts and the earnings of the hospital will be adequate. This, likewise, is due to the fact that the new buildings could not be occupied when anticipated.

RECOMMENDATIONS

First: A decision should be made at once as to the future status of this institution, i. e., shall it be conducted and operated as a "hospital" or as an "asylum".

Second: If it is to continue as a hospital, action should be taken immediately to provide (I) a "realistic" salary schedule for all personnel, and (II) a new receiving and hospital unit with proper facilities and equipment so necessary for the modern care and treatment of the "mentally ill".

Third: If it is to revert to an "asylum" the second recommendation can be disregarded entirely.

ACKNOWLEDGMENTS

To the officers and employees of the Colorado State Hospital, to the physicians and surgeons on the attending and consulting staffs and to the various state officials, I wish to express my gratitude for their assistance and cooperation during the past fiscal year.

F. H. ZIMMERMAN, M.D.,
Superintendent.

TABLE NO. 1
SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1952

<u>Name of County</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Total Enrolled</u>
Adams	6	3	9	79
Alamosa	1	3	4	34
Arapahoe	6	9	15	143
Archuleta	0	0	0	18
Baca	4	3	7	32
Bent	6	5	11	31
Boulder	19	8	27	151
Chaffee	7	3	10	42
Cheyenne	2	0	2	8
Clear Creek	0	0	0	11
Conejos	2	4	6	30
Costilla	3	0	3	11
Crowley	2	0	2	20
Custer	0	1	1	11
Delta	3	6	9	67
Denver	220	165	385	2383
Dolores	0	0	0	2
Douglas	1	0	1	11
Eagle	4	2	6	19
Elbert	0	0	0	23
El Paso	27	22	49	297
Fremont	15	5	20	113
Garfield	4	5	9	53
Gilpin	0	1	1	11
Grand	3	0	3	8
Gunnison	1	2	3	29
Hinsdale	0	0	0	1
Huerfano	16	6	22	98
Jackson	1	4	5	8
Jefferson	12	11	23	120
Kiowa	0	0	0	8
Kit Carson	2	0	2	27
Lake	3	0	3	22
La Plata	3	5	8	65
Larimer	6	2	8	90

Continued on next page

TABLE NO. 1 Continued
SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1952

<u>Name of County</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Total Enrolled</u>
Las Animas	20	6	26	195
Lincoln	1	0	1	21
Logan	4	3	7	66
Mesa	16	13	29	146
Mineral	0	0	0	4
Moffat	3	1	4	17
Montezuma	2	3	5	27
Montrose	3	3	6	43
Morgan	3	4	7	60
Otero	16	12	28	130
Ouray	1	0	1	1
Park	2	0	2	11
Penitentiary	7	0	7	17
Phillips	2	0	2	17
Pitkins	0	0	0	10
Prowers	5	2	7	62
Pueblo	82	96	178	616
Reformatory	2	0	2	1
Rio Blanco	0	0	0	13
Rio Grande	3	2	5	39
Routt	3	1	4	53
Saguache	2	2	4	22
San Juan	0	0	0	3
San Miguel	0	0	0	6
Sedgwick	2	1	3	21
Summit	0	0	0	4
Teller	3	0	3	28
Washington	5	1	6	26
Weld	28	7	35	254
Yuma	1	1	2	43
Totals	595	433	1028	6032

TABLE NO. 2
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Accountant	3	0	3
Actress	0	2	2
Army Waac	0	1	1
Apartment house manager	0	1	1
Attorney	2	0	2
Baby sitter	0	1	1
Bailiff	1	0	1
Baker	3	0	3
Barber	4	0	4
Bartender	2	2	4
Beauty operator	0	2	2
Blacksmith	4	0	4
Boilermaker	1	0	1
Bookkeeper	2	1	3
Bricklayer	1	0	1
Butcher	2	0	2
Cabinetmaker	1	0	1
Candymaker	1	0	1
Carpenter	21	0	21
Cashier	0	2	2
Chauffeur	1	0	1
Chef	2	0	2
Chiropractor	1	0	1
Clerical worker	2	6	8
Clerk	10	13	23
Clothier	1	0	1
Coal miner	5	0	5
Construction worker	4	0	4
Contractor	3	0	3
Cook	4	7	11
Crane operator	2	0	2
Dairyman	3	0	3
Deliveryman	1	0	1
Dentist	2	0	2
Diamond driller	1	0	1
Dishwasher	3	3	6
Domestic	0	3	3
Draftsman	2	0	2
Dressmaker	0	1	1
Egg candler	0	1	1

Continued on next page

TABLE NO. 2 Continued
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Electrician	5	0	5
Elevator pilot	1	1	2
Engineer	5	0	5
Factory worker	0	5	5
Farmer	80	1	81
Farm laborer	18	0	18
Fireman	1	0	1
Gardner	1	0	1
Geologist	2	0	2
Groceryman	3	0	3
Grave digger	1	0	1
Hod carrier	1	0	1
Hospital attendant	2	0	2
Horse trainer	1	0	1
Housekeeper	0	18	18
Housework	0	10	10
Housewife	0	226	226
Huckster	2	0	2
Interior decorator	2	1	3
Insurance salesman	2	0	2
Iceman	1	0	1
Janitor	2	1	3
Laborer	73	1	74
Landlord	0	1	1
Landscape gardener	2	0	2
Laundryman	1	0	1
Laundry worker	0	2	2
Leather worker	1	0	1
Locksmith	1	0	1
Machinist	7	0	7
Maid	0	4	4
Mechanic	16	0	16
Merchant	3	0	3
Metalurgist	1	0	1
Milliner	0	1	1
Millwright	1	0	1
Miner	28	0	28
Minister	4	1	5
Missionary	0	1	1
Molder	1	0	1
Mortician	2	0	2

Continued on next page

TABLE NO. 2 Continued
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Musician	5	0	5
Music teacher	0	2	2
Newspaper reporter	1	0	1
None	40	29	69
Nurse	0	10	10
Nurse's aid	0	1	1
Odd jobs	15	3	18
Osteopath	1	0	1
Packing house employee	1	0	1
Packing house worker	1	0	9
Painter and paperhanger	9	0	9
Pharmacist	2	0	2
Photo finisher	1	0	1
Photographer	1	0	1
Physician	1	1	2
Pipe fitter	2	0	2
Plasterer	3	0	3
Plumber	1	0	1
Policeman	1	0	1
Porter	1	0	1
Post Office employee	2	0	2
Practical nurse	0	4	4
Printer	3	0	3
Prospector	1	0	1
Pulp Mill employee	1	0	1
Railroad conductor	3	0	3
Railroad employee	11	0	11
Railroad engineer and fireman	2	0	2
Railroad laborer	11	0	11
Rancher	8	1	9
Ranch laborer	5	0	5
Road maintenance man	2	0	2
Salesman	17	0	17
Saleswomen	0	6	6
Seamstress	0	2	2
Secretary	1	3	4
Shepherd	3	0	3
Sideshow entertainer	1	0	1
Sign painter	1	0	1

Continued on next page

TABLE NO. 2 Continued
SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Occupation</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Smelter worker	1	0	1
Soil conservationist.....	1	0	1
Soldier	1	0	1
Statistical clerk.....	1	0	1
Steelworker	6	0	6
Stenographer	1	3	4
Stone mason	2	0	2
Street car motorman	2	0	2
Stationary engineer.....	3	0	3
Storekeeper	1	0	1
Student	6	1	7
Tailor	2	0	2
Teacher	4	18	22
Telephone lineman	2	0	2
Telephone operator.....	0	3	3
Tinner	4	0	4
Truck driver	11	1	12
Truck farmer	1	0	1
Unknown.....	17	7	24
Waiter	3	0	3
Waitress	0	17	17
Warehouseman	1	0	1
Welder	1	0	1
Welfare worker	<u>0</u>	<u>1</u>	<u>1</u>
Totals	595	433	1028

TABLE NO. 3
SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Birthplace</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Austria	4	1	5
Bohemia	0	1	1
Canada	5	2	7
Czechoslovakia	1	0	1
Denmark	1	1	2
England	3	2	5
Germany	15	7	22
Holland	2	1	3
Ireland	2	3	5
Italy	6	3	9
Japan	2	0	2
Jugoslavia	3	1	4
Lithuania	1	0	1
Luxemburg	0	1	1
Mexico	3	5	8
Norway	0	2	2
Poland	1	1	2
Puerta Rico	1	0	1
Rumania	1	0	1
Russia	6	2	8
Scotland	2	2	4
Sweden	5	2	7
Switzerland	2	0	2
Wales	1	0	1
Alabama	3	1	4
Arkansas	5	8	13
California	5	2	7
Colorado	174	95	269
Connecticut	0	2	2
Florida	3	1	4
Georgia	1	1	2
Illinois	32	31	63
Indiana	12	8	20
Iowa	36	18	54
Kansas	36	34	70
Kentucky	5	6	11
Louisiana	4	2	6
Maine	0	2	2
Maryland	1	1	2
Massachusetts	2	3	5

Continued on next page

TABLE NO. 3 Continued
SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

<u>Birthplace</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Michigan	7	3	10
Minnesota	4	6	10
Mississippi	3	4	7
Missouri	52	32	84
Nebraska	23	20	43
Nevada	2	1	3
New Mexico	26	6	32
New York	8	8	16
North Carolina	0	4	4
North Dakota	1	1	2
Ohio	20	22	42
Oklahoma	4	15	19
Pennsylvania	13	8	21
Philippine Islands	0	1	1
South Carolina	0	1	1
South Dakota	2	4	6
Tennessee	8	9	17
Texas	19	13	32
Utah	3	0	3
Vermont	0	2	2
Virginia	1	5	6
Washington	2	1	3
West Virginia	3	2	5
Wisconsin	5	7	12
Wyoming	2	4	6
Unascertained	<u>1</u>	<u>2</u>	<u>3</u>
Totals	595	433	1028

TABLE NO. 4

CITIZENSHIP OF PATIENTS ADMITTED
DURING THE PERIOD

	<u>Men</u>	<u>Women</u>	<u>Total</u>
Citizenship by Birth	527	394	921
Citizens by Naturalization	30	22	52
Aliens	9	4	13
Citizenship Unascertained	29	13	42
	<hr/>	<hr/>	<hr/>
Totals	595	433	1028

TABLE NO. 5

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

<u>Psychoses</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Psychoses with syphilitic meningo- encephalitis				15	6	21
Psychoses with other forms of syphilis of the central nervous system, total.....				0	2	2
(a) Meningo-vascular type	0	2	2			
(b) With intracranial gumma	0	0	0			
(c) Other types	0	0	0			
Psychoses with epidemic encephalitis..				0	1	1
Psychoses with other infectious diseases, total				0	0	0
(a) With tuberculous meningitis	0	0	0			
(b) With meningitis (unspecified) ...	0	0	0			
(c) With acute chorea (Sydenham's) ..	0	0	0			
(d) With other infectious disease ...	0	0	0			
(e) Post-infectious psychoses	0	0	0			
Psychoses due to alcohol, total.....				32	9	41
(a) Pathological intoxication	0	0	0			
(b) Delirium tremens	9	4	13			
(c) Korsakoff's psychoses	5	2	7			
(d) Acute hallucinosis	8	1	9			
(e) Other types	10	2	12			
Psychoses due to a drug or other exogenous poison, total				0	1	1
(a) Due to a metal.....	0	0	0			
(b) Due to a gas.....	0	0	0			
(c) Due to opium or a derivative ..	0	0	0			
(d) Due to another drug	0	1	1			
Psychoses due to trauma, total.....				5	3	8
(a) Delirium due to trauma.....	0	0	0			
(b) Personality disorder due to trauma	2	1	3			
(c) Mental deterioration due to trauma	2	2	4			
(d) Other types	1	0	1			
Psychoses with cerebral arterio- sclerosis.....				62	71	133

Continued on next page

TABLE NO. 5 Continued

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

<u>Psychoses</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
Psychoses with other disturbances of circulation, total				2	3	5
(a) With cerebral embolism	0	2	2			
(b) With cardio-renal disease	1	1	2			
(c) Other types	1	0	1			
Psychoses due to convulsive disorder (epilepsy), total				9	9	18
(a) Epileptic deterioration	7	6	13			
(b) Epileptic clouded states	1	3	4			
(c) Other epileptic types	1	0	1			
Senile psychoses				152	103	255
Involutional psychoses, total				5	6	11
(a) Melancholia	4	6	10			
(b) Paranoid types	1	0	1			
(c) Other types	0	0	0			
Psychoses due to other metabolic etc., diseases, total				3	6	9
(a) With glandular disorder	0	0	0			
(b) Exhaustion delirium	0	0	0			
(c) Alzheimer's disease (presenile sclerosis)	1	1	2			
(d) With pellagra	0	0	0			
(e) With other somatic disease	2	5	7			
Psychoses due to new growth, total ..				2	0	2
(a) With intracranial neoplasm	2	0	2			
(b) With other neoplasma	0	0	0			
Psychoses due to unknown or hereditary cause but associated with organic change, total				2	4	6
(a) With multiple sclerosis	0	1	1			
(b) With paralysis agitans	0	1	1			
(c) With Huntington's chorea	1	2	3			
(d) With other diseases of the brain or nervous system	1	0	1			
Psychoneuroses, total				6	11	17
(a) Hysteria (anxiety hysteria, conversion hysteria and subgroups)	0	1	1			
(b) Psychasthenia or compulsive states (and subgroups)	0	0	0			

Continued on next page

TABLE NO. 5 Continued

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

<u>Psychoses</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>
(c) Neurasthenia	0	0	0			
(d) Hypochondriasis	0	0	0			
(e) Reactive depression (simple situational reaction, others ...	1	3	4			
(f) Anxiety state	1	4	5			
(g) Anorexia nervosa	0	0	0			
(h) Mixed psychoneurosis	4	3	7			
Manic-depressive psychoses, total ...				5	12	17
(a) Manic type	3	9	12			
(b) Depressive type	2	3	5			
(c) Circular type	0	0	0			
(d) Mixed type	0	0	0			
(e) Perplexed type	0	0	0			
(f) Stuporous type	0	0	0			
(g) Other types	0	0	0			
Dementia praecox (schizophrenia), total				120	118	238
Paranoia and paranoid conditions, total				3	4	7
(a) Paranoia	2	0	2			
(b) Paranoid conditions	1	4	5			
Psychoses with psychopathic personality				1	0	1
Psychoses with mental deficiency				11	11	22
Undiagnoses psychoses				2	1	3
Without mental disorder, total				158	50	208
(a) Epilepsy	3	3	6			
(b) Alcoholism	91	25	116			
(c) Drug addiction	3	1	4			
(d) Mental deficiency	25	19	44			
(e) Disorders of personality due to epidemic encephalitis	1	0	1			
(f) Psychopathic personality	12	1	13			
(g) Other nonpsychotic diseases or conditions	23	1	24			
Primary behavior disorder, total				0	2	2
(a) Simple adult maladjustment	0	1	1			
(b) Primary behavior disorders in children	0	1	1			
Total				595	433	1028

TABLE NO. 6

AGE OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	Men Woman		Total	Under 15 Years		15-19 Years		20-24 Years		25-29 Years		30-34 Years		35-39 Years		40-44 Years		45-49 Years		50-54 Years		55-59 Years		60-64 Years		65-69 Years		70 Years and Over	
				M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Psychoses with syphilitic meningo-encephalitis	15	6	21	0	0	0	0	0	0	1	1	0	0	0	0	2	1	1	0	2	0	5	1	2	1	2	1	0	1
Psychoses with other forms of syphilis of the central nervous system	0	2	2	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychoses with epidemic encephalitis ...	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychoses due to alcohol	32	9	41	0	0	0	0	0	0	0	1	6	0	2	0	7	1	6	1	3	2	4	0	3	3	1	0	0	1
Psychoses due to a drug or other exogenous poison	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Psychoses due to trauma	5	3	8	0	0	0	1	0	0	0	1	0	0	0	1	2	0	0	0	2	0	0	0	0	0	1	0	0	0
Psychoses with cerebral arterio-sclerosis	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	1	8	12	14	10	36	46
Psychoses with other disturbances of circulation	2	3	5	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	1
Psychoses due to convulsive disorder ...	9	9	18	1	0	0	0	0	0	2	4	3	0	0	0	2	4	1	0	0	0	0	0	0	1	0	0	0	0
Senile psychoses	152	103	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	10	3	139	100
Involuntional psychoses	5	6	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	1	0	2	1	0	1	0	0
Psychoses due to other metabolic, etc., diseases	3	6	9	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	1	2	0	0	1	0	0	0	2
Psychoses due to new growth	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	0	0	0	1	0	1	0	0
Psychoneuroses	6	11	17	0	0	0	1	0	0	0	0	0	0	1	1	2	3	1	1	1	2	0	1	1	2	0	0	0	0
Manic-depressive psychoses	5	12	17	0	0	0	0	0	1	0	0	0	0	0	2	0	2	0	0	1	1	1	1	2	4	1	1	0	0
Dementia praecox	120	116	238	3	0	3	1	11	11	21	14	16	13	17	20	10	18	9	17	7	7	12	4	8	5	3	6	0	2
Paranoia and paranoid conditions	3	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	1	1	1	0	0	0	0	1
Psychoses with psychopathic personality	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with mental deficiency	11	11	22	0	1	1	0	0	2	5	1	2	0	1	1	1	1	0	3	0	2	0	0	0	0	0	0	1	0
Undiagnosed psychoses	2	1	3	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	1	0
Without mental disorder, total	158	50	208																										
(a) Epilepsy	3	3	6	1	0	0	0	1	1	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(b) Alcoholism	91	25	116	0	0	0	0	0	1	8	3	9	1	19	4	14	9	14	2	14	2	7	1	4	1	1	1	1	0
(c) Drug addiction	3	1	4	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0
(d) Mental deficiency	25	19	44	2	2	6	7	3	2	2	2	5	0	2	0	0	3	1	1	1	2	1	0	2	0	0	0	0	0
(e) Disorders of personality due to epidemic encephalitis	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	12	1	13	0	0	0	1	3	0	5	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0
(g) Other nonpsychotic diseases or conditions	23	1	24	0	1	1	0	6	0	3	0	0	0	2	0	1	0	3	0	2	0	1	0	2	0	2	0	0	0
Primary behavior disorders	0	2	2	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	595	433	1028	7	5	12	12	24	18	48	28	42	15	46	32	47	44	39	31	40	27	37	10	39	32	36	25	178	154

TABLE NO. 7
ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	TOTAL			URBAN		RURAL		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo-encephalitis .	15	6	21	14	5	1	1	0	0
Psychoses with other forms of syphilis of the central nervous system	0	2	2	0	2	0	0	0	0
Psychoses with epidemic encephalitis	0	1	1	0	1	0	0	0	0
Psychoses with other infectious disease	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	32	9	41	28	8	4	1	0	0
Psychoses due to a drug or other exogenous poison	0	1	1	0	1	0	0	0	0
Psychoses due to trauma	5	3	8	4	3	1	0	0	0
Psychoses with cerebral arteriosclerosis	62	71	133	56	53	5	10	1	8
Psychoses with other disturbances of circulation	2	3	5	1	3	1	0	0	0
Psychoses due to convulsive disorder	9	9	18	8	7	1	2	0	0
Senile Psychoses	152	103	255	89	84	54	13	9	6
Involutional Psychoses	5	6	11	3	5	1	1	1	0
Psychoses due to other metabolic, etc., diseases	3	6	9	1	4	2	0	0	2
Psychoses due to new growth	2	0	2	2	0	0	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	2	4	6	2	4	0	0	0	0
Psychoneuroses	6	11	17	4	9	2	2	0	0
Manic-depressive psychoses	5	12	17	4	10	1	2	0	0
Dementia praecox	120	118	238	78	107	42	10	0	1
Paranoia and paranoid conditions	3	4	7	2	2	1	2	0	0
Psychoses with psychopathic personality	1	0	1	1	0	0	0	0	0
Psychoses with mental deficiency	11	11	22	8	6	3	5	0	0
Undiagnosed psychoses	2	1	3	0	0	1	0	1	1
Without mental disorder, total	158	50	208	129	43	28	6	1	1
(a) Epilepsy	3	3	6	1	2	2	1	0	0
(b) Alcoholism	91	25	116	73	25	17	0	1	0
(c) Drug addiction	3	1	4	2	1	1	0	0	0
(d) Mental deficiency	25	19	44	20	13	5	5	0	1
(e) Disorders of personality due to epidemic encephalitis	1	0	1	1	0	0	0	0	0
(f) Psychopathic personality	12	1	13	12	1	0	0	0	0
(g) Other non-psychotic diseases or conditions	23	1	24	20	1	3	0	0	0
Primary behavior disorders	0	2	2	0	2	0	0	0	0
Totals	595	433	1028	434	359	148	55	13	19

TABLE NO. 8
ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	TOTAL			MARGINAL		DEPENDENT		COMFORTABLE		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo- encephalitis	15	6	21	10	1	5	4	0	1	0	0
Psychoses with other forms of syphilis of the central nervous system	0	2	2	0	1	0	1	0	0	0	0
Psychoses with epidemic encephalitis ...	0	1	1	0	1	0	0	0	0	0	0
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	32	9	41	19	4	10	3	2	0	1	2
Psychoses due to a drug or other exogenous poison	0	1	1	0	1	0	0	0	0	0	0
Psychoses due to trauma	5	3	8	3	3	2	0	0	0	0	0
Psychoses with cerebral arterio- sclerosis	62	71	133	37	28	19	33	2	2	4	8
Psychoses with other disturbances of circulation	2	3	5	2	1	0	1	0	1	0	0
Psychoses due to convulsive disorder ..	9	9	18	3	2	4	7	2	0	0	0
Senile psychoses	152	103	255	70	40	67	57	3	1	12	5
Involuntional psychoses	5	6	11	2	6	2	0	0	0	1	0
Psychoses due to other metabolic, etc., diseases	3	6	9	2	3	1	0	0	1	0	2
Psychoses due to new growth	2	0	2	1	0	1	0	0	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	2	4	6	1	3	0	1	0	0	1	0
Psychoneuroses	6	11	17	4	10	2	0	0	1	0	0
Manic-depressive psychoses	5	12	17	4	4	0	3	1	4	0	1
Dementia praecox	120	118	238	81	74	33	36	4	7	2	1
Paranoia and paranoid conditions	3	4	7	2	2	0	1	0	0	1	1
Psychoses with psychopathic personality.	1	0	1	0	0	0	0	1	0	0	0
Psychoses with mental deficiency	11	11	22	3	4	8	7	0	0	0	0
Undiagnosed psychoses	2	1	3	1	0	0	0	0	0	1	1
Without mental disorder, total	158	50	208	94	26	50	20	10	2	4	2
(a) Epilepsy	3	3	6	1	2	2	1	0	0	0	0
(b) Alcoholism	91	25	116	64	16	16	7	8	2	3	0
(c) Drug addiction	3	1	4	2	1	0	0	0	0	1	0
(d) Mental deficiency	25	19	44	5	6	19	11	1	0	0	2
(e) Disorders of personality due to epidemic encephalitis	1	0	1	0	0	0	0	1	0	0	0
(f) Psychopathic personality	12	1	13	8	0	4	1	0	0	0	0
(g) Other nonpsychotic diseases or conditions	23	1	24	14	1	9	0	0	0	0	0
Primary behavior disorders	0	2	2	0	0	0	2	0	0	0	0
Totals	595	433	1028	339	214	204	176	25	20	27	23

TABLE NO. 9
CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Cause of death				Psychoses with syphilitic meningo-encephalitis		Psychoses with cerebral arteriosclerosis		Psychoses with convulsive disorders		Senile psychoses		Other metabolic psychoses		Manic-depressive psychoses		Dementia praecox		All other psychoses	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
EPIDEMIC, ENDEMIC AND INFECTIOUS DISEASES																			
Influenza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuberculosis of the respiratory system	2	5	7	1	0	0	1	0	0	0	1	0	0	0	1	1	1	0	1
Diabetes	2	0	2	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0
Septicemia	4	7	11	0	1	1	3	0	0	2	2	0	0	0	0	1	1	0	0
Pernicious anemia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gangrene	1	2	3	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0
Erysipelas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	2	2	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0
Miliary tuberculosis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuberculous meningitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL DISEASES NOT INCLUDED IN ABOVE																			
Cancer	8	3	11	1	0	2	1	0	0	1	1	1	0	0	0	1	1	2	0
Tumor	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Cancer of respiratory system	3	0	3	0	0	2	0	0	0	0	0	0	0	0	0	1	0	0	0
DISEASES OF THE NERVOUS SYSTEM																			
Encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cerebral hemorrhage	12	9	21	0	0	4	2	0	0	5	6	0	0	0	0	3	1	0	0
General paralysis of the insane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Epilepsy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other diseases of the nervous system	6	15	21	0	0	1	6	0	0	4	5	0	0	0	0	0	1	1	3
Myelitis acute ascending	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
DISEASES OF THE CIRCULATORY SYSTEM																			
Endocarditis and myocarditis	12	6	18	0	0	3	1	0	0	6	1	0	0	0	0	1	1	2	3
Other diseases of the heart	32	14	46	3	2	7	4	0	0	16	4	0	0	0	0	4	3	2	1
Arteriosclerosis	16	25	41	0	0	6	6	0	0	9	17	0	0	0	0	0	2	1	0
Other diseases of the arteries	11	6	17	0	1	6	2	0	0	4	2	0	0	0	0	1	0	0	1
Other diseases of the circulatory system	1	5	6	0	0	0	0	0	0	0	3	0	0	0	0	1	2	0	0

Continued on next page

TABLE NO. 9 Continued
CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Cause of death				Psychoses with syphilitic meningo- encephalitis		Psychoses with cerebral arteriosclerosis		Psychoses with convulsive disorders		Senile psychoses		Other metabolic psychoses		Manic-depressive psychoses		Dementia praecox		All other psychoses	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
DISEASES OF THE RESPIRATORY SYSTEM																			
Bronchopneumonia	115	91	206	2	0	37	18	0	3	61	50	1	3	1	1	4	7	9	9
Lobar pneumonia	2	2	4	0	0	0	0	1	0	0	2	0	0	0	0	1	0	0	0
Other diseases of the respiratory system (Tuberculosis excepted)	9	10	19	1	0	3	2	0	0	3	3	0	0	0	1	0	4	2	0
DISEASES OF THE DIGESTIVE SYSTEM																			
Diarrhea and enteritis	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Hernia and intestinal obstruction	1	1	2	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
Others	7	3	10	0	0	4	0	0	0	1	0	0	0	0	0	1	1	1	2
NON-VENEREAL DISEASES OF GENITO- URINARY SYSTEM AND ANNEXA																			
Nephritis	8	3	11	0	0	0	0	0	0	2	1	0	0	0	0	1	0	5	2
Other diseases of the kidneys and annexa	6	5	11	1	0	1	0	0	0	2	2	0	0	0	0	1	1	1	2
OTHER DISEASES NOT INCLUDED IN ABOVE GROUPS																			
Other diseases	4	5	9	0	0	0	1	0	0	4	0	0	0	0	1	0	2	0	1
EXTERNAL CAUSES																			
Accidental traumatism	2	2	4	0	0	0	1	0	0	2	1	0	0	0	0	0	0	0	0
Other (asphyxiation) (suffocation)	0	5	5	0	0	0	0	0	1	0	2	0	0	0	1	0	0	0	1
Totals	266	227	493	10	4	77	50	2	4	125	107	2	3	1	5	22	28	27	26

TABLE NO. 10

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO
PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses				Less 1 Month		1-3 Months		4-7 Months		8-12 Months		1-2 Years		3-4 Years		5-6 Years		7-8 Years		9-10 Years		11-12 Years		13-14 Years		15-19 Years		20 Years and Over	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Psychoses with syphilitic meningo- encephalitis	10	4	14	0	0	0	2	0	0	0	0	0	0	1	0	0	0	2	0	3	0	1	0	1	0	0	1	2	1
Psychoses with other forms of syphilis of the central nervous system	3	1	4	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1
Psychoses with epidemic encephalitis	2	3	5	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	0
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	4	2	6	0	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0
Psychoses due to drugs or other exogenous poisons	0	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to trauma	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
Psychoses with cerebral arteriosclerosis	77	50	127	14	9	10	7	7	6	4	1	18	10	13	9	5	2	3	3	1	0	0	0	0	1	2	2	0	0
Psychoses with other disturbances of circulation	1	2	3	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to convulsive disorder	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1	2
Senile psychoses	125	107	232	33	7	24	19	11	5	3	10	29	26	18	17	3	12	2	4	1	3	1	1	0	2	0	0	0	1
Involutional psychoses	1	2	3	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
Psychoses due to other metabolic, etc., diseases	2	3	5	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Psychoses due to new growth	1	1	2	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	4	2	6	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	0	0	1	0	0	0	0	0
Psychoneuroses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manic-depressive psychoses	1	5	6	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	3
Dementia praecox	22	28	50	0	0	0	0	0	0	0	1	0	1	1	5	2	2	1	0	1	0	0	3	0	3	1	2	16	11
Paranoia and paranoid conditions	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Psychoses with psychopathic personality	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with mental deficiency	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
Undiagnosed psychoses	2	1	3	1	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Without mental disorder, total	6	9	15	2	0	1	1	0	1	0	0	1	3	1	0	0	1	0	0	1	1	0	0	0	0	0	1	0	1
(a) Epilepsy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(b) Alcoholism	1	3	4	1	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) Drug addiction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(d) Mental deficiency	3	4	7	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	1	0
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(g) Other non-psychotic diseases or conditions	2	2	4	0	0	1	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Primary behavior disorders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	266	227	493	52	18	37	32	19	14	7	13	51	42	36	32	13	20	9	8	9	7	4	5	2	6	5	9	22	21

TABLE NO. 11
PSYCHOSES OF POPULATION -- JUNE 30, 1952

Psychoses	ENROLLED			PRESENT			ABSENT		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Psychoses with syphilitic meningo-encephalitis .	191	93	284	180	88	268	11	5	16
Psychoses with other forms of syphilis of the central nervous system	15	11	26	15	11	26	0	0	0
Psychoses with epidemic encephalitis	5	4	9	4	4	8	1	0	1
Psychoses with other infectious diseases	1	0	1	1	0	1	0	0	0
Psychoses due to alcohol.....	115	33	148	64	20	84	51	13	64
Psychoses due to drugs or other exogenous poisons	4	2	6	4	2	6	0	0	0
Psychoses due to trauma	37	7	44	31	6	37	6	1	7
Psychoses with cerebral arteriosclerosis.....	250	224	474	238	209	447	12	15	27
Psychoses with other disturbances of circulation	4	11	15	2	10	12	2	1	3
Psychoses due to convulsive disorder	131	119	250	109	107	216	22	12	34
Senile psychoses	312	311	623	298	299	597	14	12	26
Involucional psychoses.....	15	48	63	14	38	52	1	10	11
Psychoses due to other metabolic, etc., diseases	11	14	25	10	14	24	1	0	1
Psychoses due to new growth	2	2	4	2	2	4	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	13	20	33	13	19	32	0	1	1
Psychoneuroses	12	22	34	9	12	21	3	10	13
Manic-depressive psychoses	48	109	157	41	95	136	7	14	21
Dementia praecox.....	1292	1405	2697	1168	1260	2428	124	145	269
Paranoia and paranoid conditions	27	16	43	26	16	42	1	0	1
Psychoses with psychopathic personality.....	6	5	11	6	3	9	0	2	2
Psychoses with mental deficiency	121	130	251	116	117	233	5	13	18
Undiagnosed psychoses	4	3	7	4	0	4	0	3	3
Without mental disorder, total.....	575	252	827	381	187	568	194	65	259
(a) Epilepsy	20	9	29	16	8	24	4	1	5
(b) Alcoholism	227	53	280	99	18	117	128	35	163
(c) Drug addiction	5	3	8	1	1	2	4	2	6
(d) Mental deficiency.....	265	169	434	240	147	387	25	22	47
(e) Disorders of personality due to epidemic encephalitis	2	1	3	1	1	2	1	0	1
(f) Psychopathic personality.....	40	10	50	9	5	14	31	5	36
(g) Other non-psychotic diseases or conditions	16	5	21	15	5	20	1	0	1
Primary behavior disorders	0	2	2	0	2	2	0	0	0
Totals	3191	2841	6032	2736	2519	5255	455	322	777

July 1, 1952

Dr. F. H. Zimmerman, Superintendent,
Colorado State Hospital.

Dear Sir:

I herewith present to you a report of the business department of this institution, covering the fiscal period beginning July 1, 1951 and ending June 30, 1952.

Tables numbers 1 to 9, inclusive, relate to finances. Table number 10 relates to major repairs, remodeling or replacement of existing structures or equipment. Tables numbers 11 to 15, inclusive, relate to operations of the Production Department. Table number 16 deals with merchandise allotted this institution through government surplus and Tables numbers 17 to 19, inclusive, cover work done in the Mattress Shop, Sewing Room and Occupational Therapy Department.

Respectfully submitted,
C. G. Dowling,
Business Manager,
Colorado State Hospital.

TABLE NO. 1

APPROXIMATE VALUE OF THE COLORADO STATE HOSPITAL
AND HOSPITAL FARM ON JUNE 30, 1952.

Land	\$ 217,992.00
Buildings and Improvements	5,936,093.00
Machinery, Tools and Equipment	852,050.00
Furniture and Office Equipment	326,702.00
Libraries	4,513.00
Automobiles and Trucks, etc.	86,948.00
Supplies in Store Room, Drug Room, Shops, Feed and Coal on Hand	382,989.00
Livestock	374,949.00
Water Rights	31,429.00
Cash	<u>25,000.00</u>
GRAND TOTAL	\$8,238,665.00

Colo. State Department
Public Welfare Library

TABLE NO. 2

SHOWING THE TOTAL INCOME FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952; FROM TAXES
EARNINGS OF THE INSTITUTION AND MAINTENANCE APPROPRIATION;
TOTAL DISBURSEMENTS, AND BALANCE ON JUNE 30, 1952.

Balance in the Tax Fund July 1, 1951	\$ 303,141.78
Income from Taxes	494,321.02
Income from Cash Earnings	431,312.68
Income from Maintenance Appropriation	<u>4,500,000.00</u>
Total Income for Maintenance	\$5,728,775.48
Total Disbursements for Maintenance	<u>5,296,706.34</u>
Balance June 30, 1952	\$ 432,069.14

Tax Fund Balance June 30, 1952	\$ 432,069.14
Maintenance Appropriation Balance June 30, 1952	<u>0.00</u>
Total Balance June 30, 1952	\$ 432,069.14

TABLE NO. 2A

SHOWING INCOME FROM THE BUILDING FUND; TOTAL DISBURSEMENTS,
AND BALANCE FOR THE FISCAL PERIOD BEGINNING JULY 1, 1951
AND ENDING JUNE 30, 1952.

INCOME:

Colorado State Hospital Building Fund (Tax Levy)	
Debit Balance in Fund July 1, 1951	\$ 609,255.37
Income for Fiscal Period	<u>712,007.95</u>
Total Income	\$ 102,752.58

DISBURSEMENTS:

Disbursements for Fiscal Period	<u>2,052,043.07</u>
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<u>DEBIT BALANCE JUNE 30, 1952</u>	\$1,949,290.49
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(See Table No. 8 for Itemized
Account of This Fund)

Colorado State Treasurer Records This Fund as follows:

Total Income	\$ 712,007.95
Less Deficit on July 1, 1952	<u>609,255.37</u>
	\$ 102,752.58
Total Vouchers Issued July 1, 1951 to June 30, 1952	\$2,052,043.07
Less Outstanding Vouchers on June 30, 1952	<u>1,956,218.80</u>
Total Vouchers Cashed	<u>95,824.27</u>
Cash Balance June 30, 1952	\$ 6,928.31

NOTE: Building Fund Appropriation is for a ten year period -
Beginning January 1, 1948 and ending December 31, 1957.
Anticipation warrants are issued and are liquidated as
funds are available.

TABLE NO. 2B

SHOWING THE GRANT FROM THE UNITED STATES PUBLIC
HEALTH SERVICE FOR THE TRAINING OF PSYCHIATRISTS:
DISBURSEMENTS THEREOF, AND BALANCE FOR THE
FISCAL PERIOD BEGINNING JULY 1, 1951
AND ENDING JUNE 30, 1952.

INCOME:

Balance July 1, 1951	\$	0.00
Amount of Grant Received during Fiscal Period		<u>5,000.00</u>
Total		\$ 5,000.00

DISBURSEMENTS:

Disbursements for Fiscal Period		<u>5,000.00</u>
BALANCE JUNE 30, 1952	\$	0.00

NOTE: This Grant is used as payment to Physicians from Colorado University Medical Center, or to Physicians in Private Practice who come to Colorado State Hospital to instruct Resident Doctors.

See Table No. 9 for Itemized
Monthly Expenditures.

TABLE NO. 2C

SHOWING SPECIAL FUND CREATED FROM LEGACY
FROM ESTATE OF LOUISE FOSTER

INCOME:

Balance July 1, 1951	\$ 0.00
Received during Fiscal Period	<u>10,000.00</u>
Total	\$10,000.00

DISBURSEMENTS:

Disbursements during Fiscal Period	<u>0.00</u>
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BALANCE JUNE 30, 1952	\$10,000.00
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NOTE: This money was bequeathed to Colorado State Hospital by Louise Foster, deceased, who was a sister of our patient, Sophia Elliott. The money is to be used in such manner as the Superintendent of the Hospital directs.

TABLE NO. 3

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS
OF THE INSTITUTION FOR THE FISCAL PERIOD
BEGINNING JULY 1, 1951 AND ENDING
JUNE 30, 1952.

Balance in Tax Fund July 1, 1951 \$ 303,141.78

	TAXES	EARNINGS	
July - 1951	\$ 15,973.40	\$ 33,276.70	
August	66,246.89	30,774.85	
September	24,856.14	33,458.78	
October	13,324.70	31,991.34	
November	8,355.56	42,579.42	
December	4,627.18	36,923.12	
January - 1952	11,093.75	39,539.87	
February	35,886.55	30,058.57	
March	86,459.68	31,334.74	
April	82,193.95	44,293.52	
May	87,632.36	36,395.18	
June	<u>57,670.86</u>	<u>40,686.59</u>	
 Total Income from July, 1951 to June, 1952	 \$ 494,321.02	 \$431,312.68	 <u>\$ 925,633.70</u>
 Total Income from Taxes and Earnings Including Balance			 \$ 1,228,775.48

T A B L E N O. 4

SHOWING SOURCES FROM WHICH EARNINGS OF THE INSTITUTION WERE DERIVED

<u>MONTH</u>	<u>CARE OF PATIENTS</u>	<u>SALE OF JUNK</u>	<u>SALE OF COWS AND CALVES</u>	<u>SALE OF PIGS</u>	<u>SALE OF MDSE. AND PRODUCE</u>	<u>SALE OF DRUGS</u>	<u>DENTAL DEPARTMENT SALES</u>	<u>O. T. DEPARTMENT SALES</u>	<u>REFUNDS AND CREDITS</u>	<u>INSURANCE</u>	<u>TOTAL</u>
July, 1951	\$ 29,802.72	\$ 69.64	\$ 2,798.42	\$	\$ 77.30	\$ 280.20	\$ 177.83	\$ 17.75	\$ 52.84	\$	\$ 33,276.70
August	29,406.91	50.50	757.19		76.68	266.05	176.94	11.35	29.23		30,774.85
September	30,749.30	77.69	985.37		591.15	260.60	162.23	345.55	286.89		33,458.78
October	25,979.26	35.32	4,974.33		142.20	295.93	125.04		202.03	237.23	31,991.34
November	36,602.23	2,959.42	2,113.51		147.86	226.35	270.96	106.10	79.04	73.95	42,579.42
December	28,282.76	1,471.91	6,550.14		230.13	163.00	161.40	29.35	34.43		36,923.12
January, 1952	36,149.50	37.26	2,421.35	92.56	133.44	244.10	198.55	59.65	203.46		39,539.87
February	25,389.89	35.70	3,775.32		110.83	299.00	255.56	42.30	83.11	66.86	30,058.57
March	26,621.98	41.96	3,916.94		227.49	344.50	99.10	33.16	49.61		31,334.74
April	40,389.17	92.65	2,937.02		148.79	230.80	171.82		323.27		44,293.52
May	33,440.76	18.67	2,075.31		164.82	211.55	133.96	72.15	271.31	6.65	36,395.18
June	<u>35,847.18</u>	<u>277.54</u>	<u>3,387.70</u>		<u>365.84</u>	<u>246.08</u>	<u>150.07</u>	<u>55.35</u>	<u>206.02</u>	<u>150.81</u>	<u>40,686.59</u>
TOTAL	\$ 378,661.66	\$ 5,168.26	\$ 36,692.60	\$ 92.56	\$ 2,416.53	\$ 3,068.16	\$ 2,083.46	\$ 772.71	\$ 1,821.24	\$ 535.50	\$431,312.68

TABLE NO. 5
SHOWING MONTHLY DISBURSEMENTS OF THE TAX FUND COMBINED WITH EARNINGS
OF THE INSTITUTION AND THE MAINTENANCE APPROPRIATION FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1951 AND ENDING JUNE 30, 1952.

Balance in Tax Fund July 1, 1951			\$	303,141.78
Income from Taxes and Earnings of the Institution				925,633.70
Maintenance Appropriation				4,500,000.00
		TAX	MAINTENANCE	
Vouchers Drawn:	July, 1951	\$ 1,404.00	\$ 453,009.27	
	August	26.60	405,433.87	
	September		429,663.20	
	October		459,211.61	
	November		414,245.75	
	December	8,295.00	427,406.66	
	January, 1952		442,713.99	
	February		436,186.03	
	March		401,839.44	
	April	13,215.48	427,156.22	
	May	295,627.45	202,460.74	
	June	478,137.81	673.22	
Total from July, 1951 to June, 1952		\$ 796,706.34	\$ 4,500,000.00	
Total Disbursements			\$5,296,706.34	
Balance in Tax Fund June 30, 1952			432,069.14	
Balance in Maintenance Appropriation				
June 30, 1952			0.00	
			\$5,728,775.48	\$ 5,728,775.48
Cash Discount for the Period Amounted to:			\$	3,337.72

TABLE NO. 6

SHOWING COST OF MAINTAINING THE INSTITUTION AS WELL AS
THE PER CAPITA COST FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952.

Income From:

Tax Fund (Including Balance July 1, 1951 and Cash Earnings)	\$ 1,228,775.48
Maintenance Appropriation	<u>4,500,000.00</u>
Total Income	\$ 5,728,775.48

Less:

Balance in Tax Fund June 30, 1952	\$ 432,069.14	
Balance in Maintenance Appropriation June 30, 1952	<u>0.00</u>	<u>432,069.14</u>
Total Amount Expended		\$ 5,296,706.34

Daily Average Number of Patients	5239
Per Capita Per Year	\$ 1011.01476
Per Capita Per Month	\$ 84.25137
Per Capita Per Day	\$ 2.76234

TABLE NO. 6A

SHOWING THE PER CAPITA COST FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952 WITH EARNINGS OF THE
INSTITUTION DEDUCTED.

Total Amount Expended From Maintenance Appropriation and Tax Fund	\$ 5,296,706.34
Less: Earnings of the Institution	<u>431,312.68</u>
Balance	\$ 4,865,393.66

Daily Average Number of Patients	5239
Per Capita Per Year	\$ 928.68747
Per Capita Per Month	\$ 77.39070
Per Capita Per Day	\$ 2.53740

TABLE NO. 6B

SHOWING PER CAPITA FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952 WITH EARNINGS OF
THE INSTITUTION DEDUCTED AND WITH SPECIAL CAPITOL
EQUIPMENT DEDUCTED.

Total Amount Expended from July 1, 1951 to June 30, 1952	\$ 5,296,706.34
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Less:

Earnings of the Institution	\$ 431,312.68	
Laundry Remodeling	88,551.00	
Water Softener - Farm	3,998.66	
Balance on Automatic Sprinkler System - Female Kitchen	<u>8,321.60</u>	
		<u>532,183.94</u>
		\$ 4,764,522.40

Daily Average Number of Patients	5239
Per Capita Per Year	\$ 909.4335
Per Capita Per Month	\$ 75.78612
Per Capita Per Day	\$ 2.48479

TABLE NO. 7

SHOWING COST OF MAINTAINING EACH DEPARTMENT FOR THE FISCAL
PERIOD BEGINNING JULY 1, 1951 AND ENDING JUNE 30, 1952.

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
SALARIES		\$ 3,616,027.28	\$ 1.88583
PROVISIONS		699,329.68	.36471
BEDDING & LINEN		39,887.18	.02080
CLOTHING		97,215.14	.05070
FURNITURE & FURNISHINGS		7,277.34	.00380
INCIDENTAL EXPENSES		1,404.00	.00073
INSURANCE		5,192.56	.00271
LEGAL SERVICES & RECORDING		136.31	.00007
OFFICERS' EXPENSES		1,859.39	.00097
SANITARY SUPPLIES		34,643.03	.01807
SEWAGE DISPOSAL		2,500.00	.00130
TOBACCO, PIPES, MATCHES		13,595.65	.00709
TRANSPORTATION OF PATIENTS		4,223.70	.00220
ELECTRICITY			
Chicken Ranch	\$ 411.20		
Farm	5,146.70		
Garden	0.00		
Main Institution	36,659.20		
Lamps	2,985.47		
Oil	845.89	46,048.46	.02402
FUEL			
Coal	100,838.82		
Coal-Chicken Ranch	136.67		
Coal-Farm	1,892.11		
Gas	2,641.64	105,509.24	.05502
TELEPHONE & TELEGRAPH			
Local Calls and Service	6,750.47		
Long Distance	594.20		
Telegrams	261.03	7,605.70	.00397
WATER			
Chicken Ranch	101.61		
Farm	656.80		
Garden	0.00		
Main Institution	29,235.79	29,994.20	.01564
REPAIRS & IMPROVEMENTS			
Bricklaying	620.68		
Carpentry	6,571.15		
Painting	5,492.70		
Plastering	213.16		
Roofing	2,432.22		
Sheet Metal	1,008.51		
Electrical	12,507.74		
Machine Shop	1,540.08		
Plumbing	6,062.44		
Steam	7,235.79		
Cement & Concrete	1,365.00		
Farm	192.19	45,241.66	.02359

Continued on following page

TABLE NO. 7 Continued

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
FIRE PREVENTION			
Supplies	\$ 154.58		
Tools & Equipment	86.10		
Repairs & Improvements	8,537.16	\$ 8,777.84	\$.00458
OFFICE SUPPLIES & EQUIPMENT			
Advertising	2,726.81		
Business	5,898.73		
Medical	9,529.72	18,155.26	.00947
DIETARY			
Equipment	1,829.88		
Linen	3,567.30		
Repairs & Improvements	5,203.68		
Supplies	5,008.55		
Tableware	11,426.88		
Utensils	445.92	27,482.21	.01433
REFRIGERATION			
Ice	6,300.96		
Equipment	939.56		
Repairs & Improvements	1,499.36		
Supplies	911.95		
Tools	0.00	9,651.83	.00503
WATER SOFTENER			
Equipment	3,993.54		
Repairs & Improvements	0.00		
Supplies	6,489.57		
Tools	0.00	10,483.11	.00547
DRY CLEANING			
Equipment	0.00		
Repairs & Improvements	0.00		
Supplies	675.20	675.20	.00035
LAUNDRY			
Equipment	84,848.74		
Repairs & Improvements	5,501.07		
Supplies	7,897.25	98,247.06	.05124
AUTOMOBILES & TRUCKS			
Business Manager's Car	6.98		
Superintendent's Car	168.21		
Gasoline	6,102.85		
Oil	908.44		
Tools & Supplies for Shop	145.68		
Trucks	8,305.99	15,638.15	.00816
GREENHOUSE			
Repairs & Improvements	0.00		
Seeds	214.05		
Supplies	70.93		
Tools & Equipment	.69	285.67	.00015
LAWNS & ROADS			
Repairs & Improvements	478.80		
Seeds	261.60		
Supplies	4,338.53		
Tools & Equipment	15,210.13	20,289.06	.01058

Continued on following page

TABLE NO. 7 Continued

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
CHICKEN RANCH			
Equipment	\$ 121.17		
Feed	36,122.60		
Livestock	3,400.00		
Repairs & Improvements	85.70		
Supplies	451.31		
Veterinarian Services	0.00	\$ 40,180.78	\$.02096
DAIRY			
Equipment	118.20		
Feed	179,535.32		
Livestock	825.00		
Rental	32.00		
Repairs & Improvements	1,451.08		
Slaughtering	0.00		
Supplies	3,864.64		
Veterinarian Services	815.35	186,641.59	.09734
GARDEN			
Rental	950.00		
Repairs & Improvements	614.83		
Seeds	537.26		
Supplies	1,984.96		
Tools & Equipment	2,910.77	6,997.82	.00365
HORSE BARN			
Equipment	57.22		
Feed	1,956.71		
Livestock	0.00		
Repairs & Improvements	33.00		
Supplies	.28		
Veterinarian Services	9.21	2,056.42	.00107
PIGGERY			
Equipment	125.57		
Feed	4,625.04		
Livestock	0.00		
Repairs & Improvements	54.21		
Slaughtering	1,710.40		
Supplies	5.06		
Veterinarian Services	839.23	7,359.51	.00384
TURKEYS			
Equipment	83.67		
Feed	3,939.12		
Livestock	810.00		
Repairs & Improvements	92.94		
Supplies	133.71		
Veterinarian Services	22.54	5,081.98	.00265
LIBRARY			
Business	1.00		
Medical	2,550.95		
Patients	16.71	2,568.66	.00134
OCCUPATIONAL THERAPY			
Equipment	849.48		
Repairs & Improvements	18.97		
Supplies	4,377.45	5,245.90	.00274

Concluded on following page

TABLE NO. 7 Concluded

		<u>TOTAL</u>	<u>DAILY PER CAPITA</u>
RECREATION			
Equipment	\$ 0.00		
Repairs & Improvements	500.06		
Supplies	4,109.16	\$ 4,609.22	\$.00240
PHYSIOTHERAPY			
Equipment	257.95		
Repairs & Improvements	95.21		
Supplies	1,565.15	1,918.31	.00100
DENTISTRY			
Equipment	102.20		
Repairs & Improvements	2.90		
Supplies	2,933.75	3,038.85	.00158
MEDICAL & SURGICAL			
Hospital Equipment	1,940.13		
Hospital Supplies	836.86		
Laboratory Equipment	946.41		
Laboratory Supplies	5,553.81		
Operating Room Equipment	7,079.88		
Operating Room Supplies	5,515.07		
Pharmacy Equipment	0.00		
Pharmacy Supplies	34,896.68		
X-Ray Equipment	214.98		
X-Ray Supplies	6,617.20		
Psychology Equipment	7.00		
Psychology Supplies	23.37	63,631.39	.03319
TOTAL		\$ 5,296,706.34	\$ 2.76234

TABLE NO. 8
SHOWING THE COLORADO STATE HOSPITAL BUILDING FUND; DISBURSEMENTS
THEREOF AND THE BALANCE FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951, AND ENDING JUNE 30, 1952.

INCOME:

<u>Debit Balance July 1, 1951</u>		\$ 609,255.37
Receipts:		
July - 1951	\$ 22,889.62	
August	95,418.23	
September	35,911.36	
October	19,201.31	
November	11,520.71	
December	6,036.22	
January - 1952	15,579.84	
February	51,827.51	
March	124,952.39	
April	118,725.87	
May	126,622.40	
June	<u>83,322.49</u>	
Total from July 1, 1951 to June 30, 1952		<u>712,007.95</u>
Total Income		\$ 102,752.58

DISBURSEMENTS:

	<u>Interest</u>	<u>Voucher</u>	<u>Total</u>
July - 1951	\$ 233.42	\$ 179,522.00	\$ 179,755.42
August	1,258.21	202,549.45	203,807.66
September	588.48	192,891.79	193,480.27
October	356.72	150,652.02	151,008.74
November	203.01	452,651.15	452,854.16
December	0.00	133,610.53	133,610.53
January - 1952	486.66	100,199.94	100,686.60
February	1,392.04	202,487.97	203,880.01
March	3,321.57	144,414.68	147,736.25
April	3,336.91	126,715.36	130,052.27
May	3,211.49	50,845.01	54,056.50
June	<u>2,025.20</u>	<u>99,089.46</u>	<u>101,114.66</u>
	\$16,413.71	\$2,035,629.36	\$2,052,043.07

Total Disbursements July 1, 1951 to June 30, 1952 \$ 2,052,043.07

DEBIT BALANCE JUNE 30, 1952 \$ 1,949,290.49

NOTE: The Building Fund is set-up for a ten year period. Anticipation warrants are issued and are liquidated as funds are available.

Table No. 8A gives an itemized list of Expenditures on the Building Fund for this period.

TABLE NO. 8A

SHOWING ITEMIZED EXPENDITURES FOR EACH PROJECT
OF THE BUILDING FUND FOR THE FISCAL PERIOD
BEGINNING JULY 1, 1951 AND ENDING JUNE 30, 1952.

PROJECT NO. 74 - Female Rehabilitation Building and East Wing
of Dormitory for Senile Patients.

Advertising	\$	10.66
Clerk of Works		512.00
Photography		36.75
Interest		4,876.60
General Contract Payments		215,711.17
Electrical Contract Payments		8,246.02
Plumbing Contract Payments		<u>32,415.27</u>
Total	\$	261,808.47

PROJECT NO. 144 - West Wing of Dormitory for Senile Patients.

Clerk of Works	\$	3,316.00
Interest		6,029.27
Photography		64.75
General Contract Payments		887,594.67
Electrical Contract Payments		38,938.21
Plumbing Contract Payments		<u>124,309.28</u>
Total		1,060,252.18

PROJECT NO. 145 - Converted Occupational Therapy Building
Sub Station Pump Houses, and Heater
Room Platform and Appurtenances Thereto.

Clerk of Works	\$	516.00
Interest		669.24
General Contract Payments		157,438.90
Photography		<u>20.75</u>
Total		158,644.89

PROJECT NO. 164 - Improvements and Additions to Utilities.

Advertising	\$	9.12
Clerk of Works		3,856.00
Interest		2,950.16
Photography		16.75
Contract No. 1		234,450.00
Contract No. 2		<u>105,920.57</u>
Total		347,202.60

Concluded on following page

TABLE NO. 8A Continued

PROJECT NO. 179 - Furniture & Equipment for Female
Rehabilitation Building and Dormitory
for Senile Patients.

Interest	\$	1,888.44	
Payments on Contracts (30 Contracts)		32,626.18	
Total	\$		34,514.62

PROJECT NO. 193 - Furniture & Equipment for West Wing of
Dormitory for Senile Patients and
Converted O. T. Building.

Payments on Contracts (24 Contracts)	\$	77,885.36	
Total			77,885.36

PROJECT NO. 194 - Food Preparing & Serving Equipment for
Female Rehabilitation, East & West Wings
of Dormitory for Senile Patients, Converted
O. T. Building, and Central Kitchen.

Payments on Contracts (6 Contracts)	\$	99,488.32	
Total			99,488.32

PROJECT NO. 218 - Additional Items Required to Complete
Outfitting of All New Buildings.

Advertising	\$	82.47	
Blueprinting		4.50	
Payments on Contracts (37 Contracts)		12,159.66	
Total			12,246.63

Total Expended on All Projects from July 1, 1951 to June 30, 1952.	\$	2,052,043.07
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Total Interest Paid this Period on All Projects	\$	16,413.71
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TABLE NO. 8B

SHOWING ITEMIZED EXPENDITURES FROM THE BUILDING FUND
AND CONSTRUCTION AND IMPROVEMENT FUND
FROM APRIL 15, 1949 TO JUNE 30, 1952.

PROJECT NO. 74. - Female Rehabilitation Building and East Wing
of Dormitory for Senile Patients.

Advertising	\$ 42.99
Architects' Fees	133,839.83
Clerk of Works	8,772.39
Photography and Blueprinting	81.50
Surveying	395.00
Test Holes	448.00
Testing Concrete	719.50
Interest	8,823.73
Payments on General Contract	2,059,231.66
Payments on Electrical Contract	76,945.00
Payments on Plumbing Contract	<u>330,023.01</u>
Total	\$ 2,619,322.61

PROJECT NO. 144 - West Wing of Dormitory for Senile Patients.

Advertising	25.65
Architects' Fees	54,287.06
Clerk of Works	4,164.00
Photography and Blueprinting	64.75
Interest	6,330.13
Payments on General Contract	1,123,998.57
Payments on Electrical Contract	51,985.96
Payments on Plumbing Contract	<u>202,723.11</u>
Total	1,443,579.23

PROJECT NO. 145 - Converted Occupational Therapy Building,
Sub-Station, 2 Pump Houses, and Heater
Room Platform and Appurtenances Thereto.

Advertising	31.89
Architects' Fees	8,663.29
Clerk of Works	556.00
Photography	20.75
Interest	669.53
Payments on General Contract	<u>212,114.53</u>
Total	222,055.99

Continued on following page

TABLE NO. 8B Continued

PROJECT NO. 164 - Improvements and Additions to Utilities.

Advertising	\$	38.49	
Architects' Fees		22,436.75	
Clerk of Works		5,020.73	
Photography		16.75	
Surveying		46.00	
Interest		2,950.51	
Payments on Contract #1 (Brickham and Tomberlin)		379,890.00	
Payments on Contract #2 (Crabb Plumbing and Heating)		<u>125,480.75</u>	
Total	\$		535,879.98

PROJECT NO. 179 - Furniture and Equipment for Female Rehabilitation Building and East Wing of Dormitory for Senile Patients.

Advertising	\$	14.74	
Interest		2,142.59	
Payments on Contracts (30 Contracts)		<u>159,214.47</u>	
Total	\$		161,371.80

PROJECT NO. 193 - Furniture and Equipment for West Wing of Dormitory for Senile Patients and Converted Occupational Therapy Building.

Advertising	\$	24.64	
Payments on Contracts (24 Contracts)		<u>77,885.36</u>	
Total	\$		77,910.00

PROJECT NO. 194 - Food Preparing and Serving Equipment for Female Rehabilitation, East and West Wings of Dormitory for Senile Patients, Converted Occupational Therapy Building, and Central Kitchen.

Advertising	\$	26.71	
Payments on Contracts (6 Contracts)		<u>100,265.56</u>	
Total	\$		100,292.27

Concluded on following page.

TABLE NO. 8B Concluded

PROJECT NO. 218 - Additional Equipment for East and West
Wings of Dormitory for Senile Patients,
Female Rehabilitation, and Converted
Occupational Therapy Building.

Advertising	\$	82.47
Blueprinting		4.50
Payments on Contracts (37 Contracts)		<u>12,159.66</u>
Total		<u>\$ 12,246.63</u>

Total Expended on All Projects	\$ 5,172.658.51
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Expended from Building Fund from April 15, 1949 to June 30, 1949.	\$	843.00
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Expended from Building Fund from July 1, 1949 to June 30, 1951.		2,694,772.44
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Expended from Building Fund from July 1, 1951 to June 30, 1952.		2,052,043.07
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Expended from Construction and Improvement Fund from April 10, 1951 to June 30, 1951.		<u>425,000.00</u>
--	--	-------------------

Total Expended from April 15, 1949 to June 30, 1952.		\$ 5,172,658.51
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NOTE: The Construction and Improvement Fund was set up separate from the Building Fund by House Bill #21 in April of 1951 for \$425,000.00. It was appropriated to supplement the Building Fund, but did not become a part of the Building Fund.

This Table shows the complete expenditures from the beginning of the Building Program through June 30, 1952. However, none of the above projects are completed and there will be expenditures, in addition to interest, on each, until such time as the Building Program is completed.

TABLE NO. 9

SHOWING THE COLORADO STATE HOSPITAL GRANT FROM
THE UNITED STATES PUBLIC HEALTH SERVICE FOR THE
TRAINING OF PSYCHIATRISTS; DISBURSEMENTS THEREOF,
AND BALANCE FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952.

TOTAL GRANT: \$ 5,000.00

DISBURSEMENTS:

July, 1951	\$ 0.00
August	0.00
September	685.00
October	950.00
November	780.00
December	430.00
January, 1952	690.00
February	565.00
March	110.00
April	790.00
May	0.00
June	<u>0.00</u>

Total Disbursements 5,000.00

Balance - June 30, 1952. \$ 0.00

NOTE: Expenditures represent payment to Staff Members
of the University of Colorado Medical School or
to individual Physicians for their instruction to
Resident Doctors at Colorado State Hospital.

TABLE NO. 10

SHOWING COST OF INSTALLING WATER SOFTENER AT FARM
FROM FEBRUARY 1, 1952 TO JUNE 30, 1952.

- 1 Dual 30" x 84" Softener complete with electric
alarm meters, Brine tank and salt storage tank
including 3HP Booster Pump with 82 gal. pres-
sure tank.

General Contract	\$ 3,855.00
Advertising	14.66
Pipe, Valves, Ells, etc.	129.00
Angle Iron	<u>9.54</u>
TOTAL COST	\$ 4,008.20

TABLE NO. 10A

SHOWING COST OF REMODELING LAUNDRY AND INSTALLING
NEW EQUIPMENT INCLUDING WASHING MACHINES,
EXTRACTORS, TUMBLERS, IRONERS AND MONORAIL.

COST:

New Equipment	\$ 84,488.00
Used Equipment & Tools	188.66
Spare Parts for New Equipment	118.74
Advertising	12.00
Structural Equipment:	
Steel Beams, Angle Iron, Nuts, Bolts, Cement, etc.	687.91
Steam Lines:	
Pipe, pipe covering, fittings, etc.	782.81
Electrical:	
Wire, conduit, fittings, etc.	1,999.59
Plumbing:	
Pipe and fittings, hanger iron, etc.	273.29
	<hr/>
TOTAL	\$ 88,551.00

TABLE NO. 10B

SHOWING COST OF MAKING A CLASS ROOM FOR THE
TRAINING OF PSYCHIATRIC AIDS -
FEBRUARY, 1952 THROUGH JUNE 30, 1952.

Furniture & Equipment	\$ 1,030.39
Including Arm Desk Chairs, Filing Cabinet, Chase Doll, and Hospital Equipment.	
Electrical Equipment	35.83
Fluorescent Lighting	
Sanitary Equipment	6.44
Paper Towel Dispenser	<hr/>
Total Spent Through June 30, 1952.	\$ 1,072.66

NOTE: This project is not complete. This report represents cost through June 30, 1952. The complete cost will be shown in the report for the fiscal period ending June 30, 1953.

TABLE NO. 10C

SHOWING COST OF INSTALLING AUTOMATIC SPRINKLER
SYSTEM IN MALE & FEMALE KITCHENS & DINING ROOMS.

Cost:

General Contract	\$ 22,995.00
Change Orders on Contract	106.40
Other Costs (Miscellaneous Supplies Used)	73.79
	<hr/>
Total Cost	\$ 23,175.19

Payments:

Paid prior to July 1, 1951	\$ 14,853.59
(See Report for year end- ing June 30, 1951)	
Payment on General Contract	8,295.00
Additional Costs	26.60
	<hr/>
	\$ 23,175.19

TABLE NO. 11

SHOWING PRODUCTION RECORD, COST OF MAINTAINING, AND PROFIT
OF CHICKEN RANCH FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952.

Income from Chicken Ranch:

124,129 doz. Fresh Eggs	\$ 64,648.46	
9,442 lbs. Dressed Chicken	<u>3,612.20</u>	
Total Income		\$ 68,260.66

Cost of Maintaining Chicken Ranch:

Feed Inventory July 1, 1951	\$ 1,197.53	
Feed	<u>36,122.60</u>	
	\$ 37,320.13	
Less Inventory of Feed on Hand June 30, 1952	<u>8,447.64</u>	\$ 28,872.49
Livestock		3,400.00
Repairs and Improvements		85.70
Supplies		451.31
Equipment		121.17
Salaries		20,544.88
Water		101.61
Electricity		411.20
Telephone		85.85
Insurance		54.06
Furnished from Stock:		
Drugs, Sanitary Supplies, etc.		2.63
Coal		136.67
Veterinarian Services		<u>0.00</u>
Total Cost		<u>54,267.57</u>
Profit from July 1, 1951 to June 30, 1952.		\$ 13,993.09

CHICKEN INVENTORY JUNE 30, 1952

Laying Hens	5,601
Pullets	1,753
Growing Chicks	<u>4,075</u>
Total	11,429

TABLE NO. 12
SHOWING PRODUCTION RECORD COST OF MAINTAINING AND
PROFIT OF THE DAIRY FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952.

Income from Dairy:

452,410 gals. Milk @ 65¢ per gallon	\$294,066.50	
29,646 gals. Milk @ 34¢ per gallon	10,079.64	
Cows and Calves Sold	\$ 36,468.10	
Miscellaneous Income	<u>224.50</u>	
	36,692.60	
Total Income		\$340,838.74

Cost of Maintaining Dairy:

Feed Inventory July 1, 1951	\$ 27,521.19	
Feed	<u>179,535.32</u>	
	\$207,056.51	
Less Inventory June 30, 1952	<u>76,742.52</u>	\$130,313.99
Feed Furnished by Garden	9,712.12	
Livestock Purchased	825.00	
Supplies	3,864.64	
Equipment	118.20	
Rental	32.00	
Repairs and Improvements	1,451.08	
Veterinarian Services	815.35	
Electricity	3,860.07	
Telephone	29.09	
Milk Fed to Calves: 29,646 gallons	10,079.64	
Coal	946.05	
Water	479.78	
Insurance	104.28	
Salaries	<u>47,513.24</u>	
Total Cost		<u>210,144.53</u>

Profit from July 1, 1951 to June 30, 1952. \$130,694.21

DAIRY STOCK INVENTORY
JUNE 30, 1952.

Registered Stock:

Number of Bulls	7	
Number of Cows	243	
Number of Heifers, 2-Year Old	75	
Number of Heifers, 1-Year Old	84	
Number of Heifer Calves	86	
Number of Bull Calves, Pure Bred	<u>10</u>	505

Grade Stock:

Number of Cows	<u>141</u>	<u>141</u>
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Total 646

Average Daily Number of Cows Milked (Does not Include Dry Cows)	340
Average Daily Number of Gallons of Milk	1,317.0928
Average Number of Gallons of Milk per Cow per Day	3.87380
Cost Per Gallon of Milk	.43593
Average Daily Number of Cows in Milking Herd (Includes Dry Cows)	391
Average Number of Gallons of Milk per Cow per Day	3.36852

TABLE NO. 13

SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT
OF PIGGERY FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952.

Income from Piggery:		
130,496 lbs. Dressed Pork		\$ 39,173.56
(31,442 lbs. Lard rendered from above pork. Balance consumed as fresh pork.)		
Hogs Sold		<u>92.56</u>
Total Income		\$ 39,266.12
Cost of Maintaining Piggery:		
Feed Inventory July 1, 1951	\$ 6,890.33	
Feed	<u>4,625.04</u>	
	\$11,515.37	
Less Inventory of Feed on Hand June 30, 1952.	<u>6,873.17</u>	\$ 4,642.20
18,700 Gal. Milk furnished by Dairy @ 34¢		6,358.00
Livestock Purchased		0.00
Equipment		125.57
Supplies		5.06
Slaughtering		1,710.40
Repairs & Improvements		54.21
Veterinarian Services		839.23
Electricity		326.24
Insurance		20.95
Salaries		<u>8,449.53</u>
Total Cost		<u>22,531.39</u>
Profit from July 1, 1951 to June 30, 1952.		\$ 16,734.73

HOG INVENTORY JUNE 30, 1952

Brood Sows	97
Gilts, Bred	15
Suckling Pigs	334
Weaned Pigs	26
Killing Hogs Avg. Wt. 200 lbs.	75
Killing Hogs Avg. Wt. 150 lbs.	90
Shoats Avg. Wt. 100 lbs.	100
Shoats Avg. Wt. 80 lbs.	90
Shoats Avg. Wt. 50 lbs.	70
Boars	<u>6</u>
Total Number of Hogs on Hand June 30, 1952	903
Total Number of Hogs on Hand June 30, 1951	<u>713</u>
Net Increase	190

TABLE NO. 14

SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT
OF TURKEY FARM FOR THE FISCAL PERIOD BEGINNING
JULY 1, 1951 AND ENDING JUNE 30, 1952.

Income from Turkey Farm:

18,326 lbs. Dressed Turkey	\$ 9,074.26
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Cost of Maintaining Turkey Farm:

Feed Inventory July 1, 1951	\$ 36.71	
Feed	3,939.12	
	<u>\$ 3,975.83</u>	
Less: Inventory of Feed		
On Hand June 30, 1952	<u>215.50</u>	\$ 3,760.33
Livestock	810.00	
Supplies	133.71	
Repairs and Improvements	92.94	
Insurance	9.56	
Equipment	83.67	
Veterinarian Services	22.54	
3,510 Gals. Skim Milk furnished		
By Dairy @ 34¢	<u>1,193.40</u>	
Total Cost		<u>6,106.15</u>
Profit from July 1, 1951 to June 30, 1952		\$ 2,968.11

TURKEY INVENTORY JUNE 30, 1952

Turkey Poults	911
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TABLE NO. 15
GARDEN RECORD FROM JULY 1, 1951 JUNE 30, 1952
VEGETABLES DELIVERED DIRECT FROM GARDENS TO KITCHENS.

VEGETABLES	BARTLEY PLACE GARDEN	WILCOXSON PLACE GARDEN	HOSPITAL FARM GARDENS	TOTAL	PRICE	TOTAL VALUE
Asparagus			5,225 lbs.	5,225 lbs.	\$.06 lb.	\$ 313.50
Beans, String			18,480 lbs.	18,480 lbs.	.05 lb.	924.00
Beets	31,665 lbs.	1,650 lbs.		33,315 lbs.	.03 lb.	999.45
Beet Greens	8,090 lbs.			8,090 lbs.	.03 lb.	242.70
Broccoli	1,830 lbs.			1,830 lbs.	.08 lb.	146.40
Cabbage			76,070 lbs.	76,070 lbs.	.02 lb.	1,521.40
Carrots		18,040 lbs.	53,200 lbs.	71,240 lbs.	.04 lb.	2,849.60
Chives		267 bunches		267 bunches	.05 bunch	13.35
Corn			6,400 doz.	6,400 doz.	.25 doz.	1,600.00
Cucumbers			28,840 lbs.	28,840 lbs.	.02 lb.	576.80
Egg Plant			1,900 lbs.	1,900 lbs.	.08 lb.	152.00
Lettuce, Head			2,040 lbs.	2,040 lbs.	.05 lb.	102.00
Lettuce, Leaf	21,210 lbs.	13,400 lbs.	8,580 lbs.	43,190 lbs.	.05 lb.	2,159.50
Mustard Greens		10,630 lbs.		10,630 lbs.	.05 lb.	531.50
Onions, Dry			40,840 lbs.	40,840 lbs.	.04 lb.	1,633.60
Onions, Green			22,305 lbs.	22,305 lbs.	.05 lb.	1,115.25
Parsley			2,711 bunches	2,711 bunches	.02 bunch	54.22
Peas			44,940 lbs.	44,940 lbs.	.08 lb.	3,595.20
Peppers, Green			13,100 lbs.	13,100 lbs.	.06 lb.	786.00
Radishes		2,160 lbs.	27,300 lbs.	29,460 lbs.	.10 lb.	2,946.00
Rhubarb			17,350 lbs.	17,350 lbs.	.03 lb.	520.50
Rutabaga			22,700 lbs.	22,700 lbs.	.02 lb.	454.00
Salsify			240 lbs.	240 lbs.	.02 lb.	4.80
Spinach			15,860 lbs.	15,860 lbs.	.03 lb.	475.80
Squash	8,405 lbs.			8,405 lbs.	.04 lb.	336.20
Swiss Chard	53,160 lbs.	23,985 lbs.		77,145 lbs.	.03 lb.	2,314.35
Tomatoes, Ripe			96,425 lbs.	96,425 lbs.	.03 lb.	2,892.75
Turnips	13,885 lbs.	4,850 lbs.	6,750 lbs.	25,485 lbs.	.02 lb.	509.70
Total						\$29,770.57

VEGETABLES SENT TO COLORADO PACKING PLANT FOR CANNING AND PROCESSING

Tomatoes		165,340 lbs.	165,340 lbs.	.03 lb.	\$ 4,960.20
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TABLE NO. 15 Continued
VEGETABLES DELIVERED FROM PITS TO KITCHENS
JULY 1, 1951 TO JUNE 30, 1952.

VEGETABLES	BARTLEY PLACE GARDEN	WILCOXSON PLACE GARDEN	HOSPITAL FARM GARDENS	TOTAL	PRICE	TOTAL VALUE
Beets				5,100 lbs.	\$.03 lb.	\$ 153.00
Cabbage				57,190 lbs.	.02 lb.	1,143.80
Carrots				130,400 lbs.	.02 lb.	2,608.00
Celery				18,910 lbs.	.08 lb.	1,512.80
Kraut				11,607 lbs.	.04 lb.	464.28
Onions, Dry				51,570 lbs.	.04 lb.	2,062.80
Parsnips				21,450 lbs.	.02 lb.	429.00
Pickles, Brine				2,325 gal.	.35 gal.	813.75
Pickles, Dill				2,302 gal.	.35 gal.	805.70
Rutabaga				34,800 lbs.	.02 lb.	696.00
Turnips				30,400 lbs.	.02 lb.	608.00
Total						\$11,297.13

FEED RAISED BY GARDEN FROM JULY 1, 1951 TO JUNE 30, 1952

Corn Silage	548,675 lbs.	832,095 lbs.	1,380,770 lbs.	11.00 ton	\$ 7,594.24
Barley		79,920 lbs.	79,920 lbs.	2.65 cwt.	2,117.88
Total					\$ 9,712.12

VEGETABLES ISSUED TO OTHER STATE INSTITUTIONS AND ORPHANAGES AS GIFT

ITEM	INSTITUTION	AMOUNT	PRICE	TOTAL
Carrots	Colorado State Penitentiary	10,375 lbs.	\$.02 lb.	\$ 207.50
Carrots	Colorado Industrial School	2,160 lbs.	.02 lb.	43.20
Carrots	State Home for Mental Defectives	12,650 lbs.	.02 lb.	253.00
Carrots	Home for Feeble Minded	13,220 lbs.	.02 lb.	264.40
Carrots	Lincoln Home Orphanage	320 lbs.	.02 lb.	6.40
Carrots	McClelland Home Orphanage	480 lbs.	.02 lb.	9.60
Carrots	Sacred Heart Orphanage	1,600 lbs.	.02 lb.	32.00
Total				\$ 816.10

TABLE NO. 15 Concluded

Cost of Maintaining Garden:

Seeds	\$ 537.26
Vinegar, Salt, etc.	75.12
Salaries	32,101.55
Supplies	1,984.96
Tools and Equipment	2,910.77
Repairs and Improvements	614.83
Rental	<u>950.00</u>
Total Cost	\$ 39,174.49

Income from Garden:

Summer Vegetables	\$ 29,770.57
Pit Vegetables	11,297.13
Vegetables Canned	4,960.20
Feed Raised by Garden	9,712.12
Sale of Vegetables	525.32
Vegetables Given to Other Institutions	768.10
Vegetables Donated to Orphanages	48.00
Miscellaneous Income	<u>15.00</u>
Total Income	\$ 57,096.44
Less Total Cost	<u>39,174.49</u>
Profit from July 1, 1951 to June 30, 1952	\$ 17,921.95

TABLE NO. 16

MERCHANDISE RECEIVED FROM COLORADO DEPARTMENT OF PUBLIC WELFARE AND
UNITED STATES GOVERNMENT FROM JULY 1, 1951 TO JUNE 30, 1952.

Item	Quantity Received	Unit Value	Total Value	Freight Expenses Incurred
Fresh Fruit:				
Apples, Jonathans	660 bu.	\$ 1.50 bu.	\$ 990.00	
Apples, Newton	818 bx.	1.50 bx.	1,227.00	\$ 183.47
Canned Fruit Juice:				
Concentrated Orange Juice	526 cs.	14.00 cs.	7,364.00	152.43
Honey	25,530 lbs.	.12 lb.	3,063.60	163.40
Dried Milk	10,240 lbs.	.13-1/2 lb.	1,382.40	68.35
Dried Eggs	5,950 lbs.	1.38 lb.	<u>8,211.00</u>	<u>216.91</u>
Totals			\$22,238.00	\$ 784.56
Less Freight Expenses Incurred			<u>784.56</u>	
Net Value Received			\$21,453.44	

TABLE NO. 17

WORK DONE IN THE MATTRESS SHOP DURING THE
FISCAL PERIOD BEGINNING JULY 1, 1951 AND
ENDING JUNE 30, 1952

	<u>Made New</u>	<u>Renovated</u>
Cotton Mattresses	2	1,441
Moss Mattresses	57	2,090
Feather Pillows	73	760
Moss Pillows		1,350

TABLE NO. 18

WORK DONE IN THE SEWING ROOM DURING THE FISCAL PERIOD
BEGINNING JULY 1, 1951 AND ENDING JUNE 30, 1952.

	Made New	Mended
Aprons	5,052	
Aprons, Truckers	18	
Bags, Laundry	1,296	
Blankets		3
Blankets, Tagged		1,591
Caps, Baker's	36	
Coats		236
Coffee Sacks	360	
Covers, Water Bottle	24	
Curtains for Dishwasher	65	
Curtains for Truck	2	
Drawers, Women's Large	4	
Dresses	1,704	
Envelopes, Glove	96	
Gowns, Long	2,896	
Gowns, Outing	832	
Gowns, Short	3,102	
Head Bands	156	
Hot Pads	3,948	
Hot Pads, Baker's	96	
Hydro Covers and Hammocks	50	182
Mattress Ticks	417	3,301
Mattress Ticks, Rubber Top	73	
Overalls		10
Oxygen Tents		7
Pants		14
Pants, Baker's		60
Pillow Cases	18,240	
Sheets, 9/4 Bleached	648	
Sheets, 7/4 Brown	19,284	
Sheets, Laceration	48	
Sheets, O.P.C. Bleached	66	
Sheets, Other	36	
Shirts		6
Shirts, Baker's	180	
Slings, O.P.C.	24	
Slips	12	
Tarpaulin	2	2
Towels, Dish	19,408	
Towels, Linen	60	
Towels, Roller	13,044	
Towels, Surgical Cotton	360	
Tray Cloths	192	
Wrappers	216	

TABLE NO. 19

WORK COMPLETED IN THE OCCUPATIONAL THERAPY DEPARTMENT FOR
THE FISCAL PERIOD BEGINNING JULY 1, 1951 AND ENDING JUNE 30, 1952.

	Made New	Mended or Repaired
Afghans	1	
Aprons	10	35
Bags, Knitting	4	
Bags, Laundry		69
Bags, Miscellaneous	16	
Bathrobes		6
Bed Spreads		210
Belts	7	1
Bibs	3	1
Billfolds	1	
Blankets		489
Blouses		3
Blueprints (Floor Plans)	3 sets	
Boards, Checker	1	
Boards, Cribbage	35	
Bonnet, Baby	1	
Book Ends	2 sets	
Books Bound		66
Books, Scrap	1	
Booties, Baby	3 pr.	
Boxes, Carved	3	
Boxes, Cigarettes	3	
Boxes, Miscellaneous	14	
Boxes, Painted	3	
Boxes, Shoe Shine	1	
Boxes, Wooden	5	
Bowls, Aluminum Hammered	2	
Broom Stand		1
Buttons, Carved	13	
Cabinet		1
Cabinet, Radio	2	
Cages, Animal	3	
Caps	420	
Cards, (Greeting, Birthday, etc.)	872	
Cards, Printed (Office Use)	5,000	
Case, Cigarette	1	
Case, Display	1	
Chair		1
Chests, Cedar	2	
Clock		1
Cloth, Table	15	
Coasters	2	
Coats		11
Collars, Crocheted	2	
Cords, Knotted	3	
Coveralls		1

Continued on following page.

TABLE NO. 19 Continued

	Made New	Mended or Repaired
Covers, Bed Pan	27	99
Covers, Miscellaneous	2	
Covers, Projection Set	7	
Covers, Rubber Pillow	12	
Covers, Tray	1	
Cradles	3	
Crystal Sets	2	
Curtains	222 pr.	
Curtain Valances	59	
Decorations	40	
Dishes, Clay	26	
Dishes, Wooden	1	
Doilies	8	
Door Name Plates	3	
Door Stops	2	
Dresses	8,184	3,666
Dressings:		
2 x 2-1/2	402,100	
4 x 4	44,555	
4 x 4-1/2	382,608	
ABD	2,736	
T Binders	44	
Mayo Sponges	23,093	
Skultetus Binders	25	9
Drapes	1 pr.	
Drawers, Knit		492
Figurines	18	
File Cards	1	
Flags		49
Folders, File	200	
Frames, Picture	14	
Gowns		835
Handles, Handbag	24	
Hangers, Rolling Pin	5	
Holders, Pot	53	
House, Bird	1	
Housecoats	396	
Jackets, Baby Knitted	1	
Jackets, Men's		135
Jackets, Weave-it-Loom	1	
Jewelry, Costume (Earrings, Pins, etc.)	268 pcs.	
Key Cases	15	
Key Cords	319	
Lamps, Complete	3	
Leather Projects	3	
Lid, Box	1	
Loom Bench	1	
Luncheon Sets	16	
Mats, Table	44	

Continued on following page.

TABLE NO. 19 Concluded

	Made New	Mended or Repaired
Mop Heads	12	
Musical Bones	1 pr.	
Needlepoints	1	
Novelties	27	
Overalls		975
Pads, Hot (Table)	13	
Paintings	15	
Pajamas		430
Pants		3,627
Pictures	104	
Pillow Cases	6 pr.	
Pillows	5	
Pin Cushions	2	
Plaques	62	
Purses	3	
Quilt Top	1	
Racks, Tie	3	
Racks, Magazine	2	
Reviews (Booklets)	240	
Review Covers	412	
Reviews (Single Copy)	75,500	
Rosary Beads		17
Rug Runners	1,569 ft.	
Rugs	352	4
Scarves, Miscellaneous	475	
Scarves, Head		11
Servers, Outdoor	3	
Servers, Salad	16 pr.	
Shirts		3,184
Shorts		1,221
Shuttles, Hand-Weaving	11	
Skirts	16	
Slippers	544 pr.	
Slips		19
Soap Carvings	2	
Stationery	32	
Stool, Foot		1
Suspenders		17
Sweaters		247
Tables	5	
Towels	26	
Toys	89	
Trays	17	
Trays, Ash	9	
Underwear, Women's		64
Vests		3
Wash Cloths	619	
What-Nots	3	
Window Shades Stencils	14	

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