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COLORADO STATE HOSPITAL

BIENNIAL REPORT

of the

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COLORADO STATE HOSPITAL

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SUPERINTENDENT

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Charlotte R. Rader, M.D.....	Psychiatrist
Basil G. Carson, M.D.....	Psychiatrist
Emil J. Benz, M.D.....	Psychiatrist
Mae Gallavan, M.D.....	Chief of Pathology
J. C. Owens, M.D.....	Chief of Surgery
Grant R. Curless, M.D.....	Chief of Internal Medicine
*George A. Unfug, M.D.....	Chief of Radiology
C. H. Giddings, D.D.S.....	Dentist
L. S. Fimple, D.D.S.....	Dentist
Thomas L. Bartley, L.L.B.....	Director of Personnel
Rose Chorney, R.N.....	Director of Nursing Service
Rev. William C. Conradi, M.A., P.H.C.....	Protestant Chaplain
Rev. Clement A. Wozniak, B.A., M.A.....	Catholic Chaplain
Vincent Riley.....	Pharmacist
Frank C. Ferguson, D.S.C.....	Chiropodist
Melvin Hayne, M.A.....	Psychologist
Lois Raine Stefan, M.A.....	Psychologist
Pauline K. Kurachi, B.A.....	Medical Technologist
Carol Bronson, B.S.....	Medical Technologist
Ruth Herzberger, B.A.....	Medical Technologist
Jacqueline Stanbridge.....	Medical Technologist
Jane Young, B.A.....	Medical Technologist
Marjorie Chanak, B.S.....	Medical Technologist
Pearl Hayes.....	X-Ray Technologist
Mae Hance.....	X-Ray Technologist
Charles G. Dowling.....	Business Manager
Cora E. Kusner.....	Director of Dietetics
Ruth C. McClain.....	Social Worker
Phyllis M. Osborn, B.S., O.T.A.....	Occupational Therapist
Jean Dion, B.S., O.T.R.....	Occupational Therapist
Cletis Kehl, O.T.R.....	Occupational Therapist

*Part time

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COLORADO STATE HOSPITAL

ATTENDING AND CONSULTING STAFF

Earle Harrison Corry, M.D.....	Dermatology
Frederick G. Tice, Jr., M.D.....	Dermatology
Scott A. Gale, M.D.....	Gynecology
Raymond A. Nethery, M.D.....	Gynecology
Carl W. Swartz, M.D.....	Gynecology
Jesse W. White, M.D.....	Gynecology
Roscoe H. Ackerly, M.D.....	Internal Medicine
Royal H. Finney, M.D.....	Internal Medicine
John W. Gardner, M.D.....	Internal Medicine
Robert D. Schilling, M.D.....	Internal Medicine
Thomas Stjernholm, M.D.....	Internal Medicine
Wesley Van Camp, M.D.....	Internal Medicine
Joseph S. Clutter, M.D.....	Internal Medicine
Robert H. Redwine, M.D.....	Internal Medicine
John G. Wolf, M.D.....	Internal Medicine
Oran C. Dail, M.D.....	Ophthalmology
Harvey S. Rusk, M.D.....	Ophthalmology
William K. Absher, M.D.....	Roentgenology
William N. Baker, M.D.....	General Surgery
George P. Cribari, M.D.....	General Surgery
John B. Farley, M.D.....	General Surgery
Eugene B. Ley, M.D.....	General Surgery
Richard H. McIlroy, M.D.....	General Surgery
Samuel B. Potter, M.D.....	General Surgery
George E. Rice, M.D.....	General Surgery
Dwight B. Shaw, M.D.....	General Surgery
Walter D. Thurston, M.D.....	General Surgery
C. N. Caldwell, M.D.....	General Surgery
Lester L. Ward, M.D.....	General Surgery
John T. F. Barwick, M.D.....	Orthopedic Surgery
David W. Boyer, M.D.....	Orthopedic Surgery
J. Sims Norman, M.D.....	Orthopedic Surgery
James E. Pollard, M.D.....	Orthopedic Surgery
Francis S. Adams, M.D.....	Proctology
Harry E. Coakley, M.D.....	Urology
Harold T. Low, M.D.....	Urology
George M. Myers, M.D.....	Urology
Andrew E. Demshki, Jr., M.D.....	Eye, Ear, Nose & Throat Surgery
R. Calvin Richardson, M.D.....	Eye, Ear, Nose & Throat Surgery
Karl J. Waggener, M.D.....	Psychiatry
Wendell T. Wingett, M.D.....	Psychiatry
E. J. Delehanty, Jr., M.D.....	Psychiatry
C. W. Maynard, M.D.....	Pathology
Lawson C. Costley, Jr., M.D.....	Pathology

MOVEMENT OF POPULATION 1949-1950

	Men	Women	Total
Population July 1, 1949.....	2,585	2,450	5,035
On parole or otherwise absent.....	403	310	713
TOTAL PATIENTS ON BOOKS.....	2,988	2,760	5,748

	FIRST ADMISSIONS		READMISSIONS		TRANSFERS				
	Men	Women	Men	Women	Men	Women			
Commitments: (County Court).....	392	269	77	62	87	89	556	420	976
(District Court).....	2	0	5	1	7	0	14	1	15
(Executive Order).....	1	0	1	0	0	0	2	0	2
Voluntary.....	22	22	13	11	0	0	35	33	68
Observations: (District Court).....	12	0	2	0	0	0	14	0	14
(Executive Order).....	1	1	0	0	0	0	1	1	2
(County Court).....	0	0	0	0	0	0	0	0	0
Temporary care.....	0	1	0	0	0	0	0	1	1
TOTAL ADMITTED.....	430	293	98	74	94	89	622	456	1,078
Total cared for.....							3,610	3,216	6,826

		RECOVERED		IMPROVED		UNIMPROVED		NOT INSANE					
		Men	Women	Men	Women	Men	Women	Men	Women				
Separations:	Discharges:	Commitments: (Co. Ct.)..	31	17	148	85	23	14	3	0	205	116	321
		(Dist. Ct.)	1	1	1	0	0	0	0	0	2	1	3
		(Ex.order)	0	0	4	0	0	0	0	0	4	0	4
		Voluntary	2	1	13	18	13	11	0	0	28	30	58
		Observations: (Dist. Ct.)	0	0	0	0	5	0	7	0	12	0	12
		(Ex.order)	0	0	0	0	0	0	2	0	2	0	2
		(Co. Ct.)..	0	0	0	0	0	0	0	1	0	1	1
		Deportations	1	1	18	2	3	4	1	0	23	7	30
		Transfers	0	0	4	0	2	0	0	0	6	0	6
		TOTAL DISCHARGES		35	20	188	105	46	29	13	1	282	155	437
Deaths while absent.....		0	0	1	1	4	3	0	0	5	4	9	
Deaths										233	218	451	

TOTAL SEPARATIONS FROM HOSPITAL..... 520 377 897

Paroled.....	403	371	774
Returned parole.....	260	278	538
Eloped.....	142	10	152
Returned elope.....	78	9	87

In hospital.....	2,672	2,537	5,209
On parole or otherwise absent.....	418	302	720
TOTAL PATIENTS ON BOOKS JUNE 30, 1950.....	3,090	2,839	5,929

MOVEMENT OF POPULATION 1950-1951

	Men	Women	Total
Population July 1, 1950.....	2,672	2,537	5,209
On parole or otherwise absent.....	418	302	720
TOTAL PATIENTS ON BOOKS.....	3,090	2,839	5,929

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		FIRST ADMISSIONS		READMISSIONS		TRANSFERS				
		Men	Women	Men	Women	Men	Women			
Commitments:	(County Court).....	351	269	104	68	96	115	551	452	1,003
	(District Court).....	5	0	8	1	8	0	21	1	22
	(Executive Order).....	2	0	0	0	8	9	10	9	19
Voluntary.....		21	14	11	11	0	1	32	26	58
Observations:	(District Court).....	13	0	8	0	0	0	21	0	21
	(Executive Order).....	3	0	2	0	1	0	6	0	6
	(County Court).....	0	0	0	0	0	0	0	0	0
Temporary care.....		0	0	0	0	0	0	0	0	0
TOTAL ADMITTED.....		395	283	133	80	113	125	641	488	1,129
Total cared for.....								3,731	3,327	7,058

		RECOVERED		IMPROVED		UNIMPROVED		NOT INSANE					
		Men	Women	Men	Women	Men	Women	Men	Women				
Separations:	Discharges:	Commitments: (Co. Ct.)..	25	12	142	138	23	15	2	2	192	167	359
		(Dist. Ct.)	2	0	2	0	0	0	0	0	4	0	4
		(Ex.order)	0	0	0	0	3	0	2	0	5	0	5
		Voluntary	0	0	16	14	9	8	0	0	25	22	47
		Observations: (Dist. Ct.)	0	0	0	0	8	0	10	1	18	1	19
		(Ex.order)	1	0	2	0	1	0	0	0	4	0	4
		Deportations	3	0	16	15	5	9	0	0	24	24	48
		Transfers	0	0	55	66	12	9	0	0	67	75	142
		TOTAL DISCHARGES	31	12	233	233	61	41	14	3	339	289	628
		Deaths while absent.....	0	0	1	1	16	5	0	0	17	6	23
Deaths									227	200	427		

TOTAL SEPARATIONS FROM HOSPITAL..... 583 495 1,078

Paroled.....	421	419	840
Returned parole.....	277	275	552
Eloped.....	166	24	190
Returned elope.....	96	9	105

In hospital.....	2,701	2,524	5,225
On parole or otherwise absent.....	447	308	755
TOTAL PATIENTS ON BOOKS JUNE 30, 1951.....	3,148	2,832	5,980

BIENNIAL REPORT

MOVEMENT OF POPULATION

During the biennium ending June 30, 1951, 2,207 patients were admitted to the hospital of whom 1,263 were men and 944 were women. This is the greatest number of admissions during any biennial period since the institution was established. Of the total admissions 126, or slightly more than 5%, entered on a voluntary basis. Patients discharged numbered 1,065, 621 men and 444 women. Deaths in the hospital totaled 878, 460 males and 418 females; while deaths occurring to patients absent from the hospital numbered 32, 22 men and 10 women. The net gain in patients on the books was 232, whereas that of patients in the hospital was 190. 1,695 patients were paroled and 1,090 were returned. Escapes totaled 341 and 192 were returned from escape.

GENERAL SITUATION

"Overcrowding" with its many complications has continued to be the most distressing problem. This has been especially true on wards housing infirm and aged patients. Most of these wards were originally constructed to accommodate fifty patients but now house a hundred or more. As a result day halls and hallways are filled with beds. Under such conditions it is impossible to give these patients the proper care and treatment. In the overall picture the resident population has exceeded the rated capacity of the hospital by approximately 1,500 patients.

Another problem of equal importance but possibly not so apt to arouse the emotions is that of Personnel. Due to inadequate salaries and the type of work which must be performed it is impossible to obtain enough trained personnel, either professional or nonprofessional, so necessary for the care and treatment of the mentally ill.

Both of the above problems can be solved. Additional buildings can be erected to relieve "overcrowding." Adequate salaries can be paid to purchase the services of trained personnel. Obviously the solution is the expenditure of money, because both procedures cost money.

MEDICAL REPORT

Despite "overcrowding" and the high incidence of elderly patients admitted, the general health of the patient population has been good and no epidemics have occurred. The departments of Psychiatry, Pathology, Internal Medicine, Surgery, Roentgenology and Anesthesiology have been continued and a department of Psychology has been established. Daily clinics have been maintained and those now in operation are as follows: Medical—Cardiology, Dermatology, Endocrinology, Gastro-enterology, General Medicine, Hematology, Metabolism and Diseases of the Chest including tuberculosis; Surgical—General Surgery, Gynecology, Orthopedic Surgery, Proctology, Urology and Surgery of the

Eye, Ear, Nose and Throat. At present the total number of patients seen in the various clinics approximates 8,000 annually. Additional equipment has been provided for the various departments and new books and professional magazines have been added to the Medical Library.

The auxiliary services available to the patients have been expanded. A full time Catholic Chaplain has been assigned to the hospital. A department of Chiropody has been established with a registered Chiropodist in charge. The activities of the Occupational Therapy Department have been broadened and the personnel increased. A "charm" school for female patients has been instituted by the Morganti School of Charm and Modelling, Inc. of Denver and weekly classes are given by their instructors. "Job" placement and vocational training of patients by the Department of Vocational Rehabilitation have been continued by the State Board for Vocational Education.

TEACHING ACTIVITIES

Approval for the training of residents by the Council on Medical Education and Hospitals of the American Medical Association and the Specialty Boards has been continued in the following departments: Psychiatry—two years, Pathology—one year at any level, Internal Medicine—three years and Surgery—two years. Residents in Anesthesiology and Radiology are assigned here for training from the School of Medicine of the University of Colorado Medical Center in Denver. The affiliation with the School of Medicine has been maintained and Staff Members come to the hospital every week for teaching purposes. Approval of the dietetic internship program has been continued by the American Dietetic Association. A school of Medical Technology was established during the past year and has been approved by the American Society of Clinical Pathologists. The program for the training of nurses in psychiatry in affiliation with the School of Nursing of the University of Colorado has been continued. During the past year an affiliation for the training of Occupational Therapists in psychiatry was established with the University of Kansas located at Lawrence, Kansas. The course for the training of psychiatric aides was re-established in July of 1949 and has been continued since then. In-service training programs for attendants and other employees have been maintained.

MAINTENANCE APPROPRIATION FOR THE FISCAL PERIOD 1949-1951

Due to the delay in the construction of the new buildings and the inability to occupy them during the period, the maintenance appropriation of \$7,900,000 together with the tax receipts and earnings of the institution was adequate.

MAINTENANCE APPROPRIATION FOR FISCAL YEAR 1951-1952

Due to the Korean situation and the expansive results of "inflation" it is already apparent that the maintenance appropriation of \$4,500,000 for the current fiscal year will be inadequate. Unless a miracle occurs a deficit is inevitable.

BUILDING PROGRAM

Four buildings, three multi-story and one single-story, with a total capacity of 1,070 beds, are now under construction. These will provide 600 beds for ambulatory male and female senile patients, 120 beds for male and female patients with long term medical and surgical conditions, 288 beds for women requiring special psychiatric treatment and 62 beds for female bed patients. Due to the necessity to alleviate "overcrowding" preparation of plans for the new receiving and hospital unit was postponed. This project is a "must" and the legislature will be requested to make a special appropriation for it. The present facilities are entirely inadequate and were never intended for the purpose for which they are now used. They were designed over thirty-five years ago for an "asylum" and have none of the features so necessary for the operation of a modern hospital or treatment unit.

RECOMMENDATIONS

Again it becomes necessary to remind the Governor, the Members of the Legislature, the State Civil Service Commission and the general public that the operation of the Colorado State Hospital is "big business." To attract competent personnel adequate salaries must be paid those responsible for its conduct and management. The purchasing power of the "take home pay" of those now in charge is less than it was twenty years ago. In the meantime the population of the hospital has doubled and the responsibilities of management have multiplied many times. Definite action should be taken immediately to rectify existing inequalities in compensation for those in positions of responsibility.

It is also recommended that the salary scale for all positions in institutions and departments throughout the State which must operate twenty-four hours per day year in and year out be classified in a higher salary bracket than those which operate on a five day week schedule.

ACKNOWLEDGMENTS

At this time I wish to thank the officers and employees of the Colorado State Hospital, the physicians and surgeons on the attending and consulting staffs and the various state officials for their cooperation and assistance during the biennial year just ended.

F. H. ZIMMERMAN, M.D.
Superintendent

Table No. 1

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1951

Name of County	Men	Women	Total	Total Enrolled
Adams	12	9	21	73
Alamosa	14	5	19	38
Arapahoe	27	29	56	145
Archuleta	1	2	3	19
Baca	4	6	10	29
Bent	11	5	16	32
Boulder	34	24	58	151
Chaffee	10	7	17	45
Cheyenne	1	3	4	8
Clear Creek	1	1	2	12
Conejos	5	1	6	31
Costilla	4	1	5	13
Crowley	9	3	12	21
Custer	4	0	4	10
Delta	17	14	31	71
Denver	413	380	793	2,354
Dolores	1	0	1	3
Douglas	5	3	8	10
Eagle	3	1	4	15
Elbert	3	2	5	23
El Paso	51	59	110	292
Fremont	30	19	49	115
Garfield	7	3	10	46
Gilpin	0	2	2	10
Grand	2	0	2	10
Gunnison	4	4	8	29
Hinsdale	0	0	0	1
Huerfano	30	17	47	101
Jackson	1	0	1	6
Jefferson	23	16	39	113
Kiowa	0	0	0	8
Kit Carson	7	1	8	27
Lake	2	5	7	22
La Plata	7	8	15	66
Larimer	16	8	24	93
Las Animas	38	17	55	192
Lincoln	2	3	5	21
Logan	4	4	8	65
Mesa	40	20	60	142
Mineral	2	0	2	4
Moffat	6	1	7	16
Montezuma	9	4	13	26
Montrose	9	9	18	46
Morgan	11	5	16	59
Otero	33	20	53	137

Table No. 1—Continued

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1951

Name of County	Men	Women	Total	Total Enrolled
Ouray	1	1	2	9
Park	2	3	5	11
Penitentiary	5	1	6	15
Phillips	3	1	4	16
Pitkin	0	2	2	10
Prowers	17	10	27	67
Pueblo	210	150	360	590
Reformatory	4	0	4	2
Rio Blanco	2	2	4	13
Rio Grande	12	6	18	39
Routt	9	7	16	54
Saguache	5	3	8	21
San Juan	0	0	0	3
San Miguel	1	0	1	6
Sedgwick	3	1	4	19
Summit	0	0	0	3
Teller	2	6	8	26
Washington	6	4	10	28
Weld	64	24	88	256
Yuma	4	2	6	42
Total	1,263	944	2,207	5,980

Table No. 2

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Accountant	2	0	2
Actress	0	1	1
Apartment house manager	0	1	1
Artist	1	0	1
Attorney	3	0	3
Awning maker	1	0	1
Baby sitter	0	2	2
Baker	11	1	12
Banker	1	0	1
Barber	9	0	9
Bartender	3	0	3
Beauty operator	0	3	3
Blacksmith	8	0	8
Boilermaker	1	0	1
Bookkeeper	4	5	9
Bootblack	1	0	1
Bottling work manager	1	0	1
Bricklayer	3	0	3
Broker	1	0	1
Bus boy	1	0	1

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Bus driver	2	0	2
Butcher	10	0	10
Cabinet maker	1	0	1
Carpenter	41	0	41
Cashier	0	6	6
Cateress	0	2	2
Cement finisher	1	0	1
Charwoman	0	1	1
Chauffeur	1	0	1
Chemist	1	0	1
Chiropractor	1	0	1
Civil engineer	1	0	1
Cleaning business	0	1	1
Clerical worker	3	2	5
Clerk	21	21	42
Coal miner	10	0	10
Compositor	0	1	1
Construction work	5	0	5
Contractor	2	0	2
Cook	27	13	40
Crane operator	2	0	2
Dairyman	6	0	6
Dishwasher	5	7	12
Domestic	0	18	18
Draftsman	2	0	2
Dressmaker	0	2	2
Egg candler	0	1	1
Electrician	9	0	9
Elevator pilot	1	1	2
Engineer	16	0	16
Factory worker	0	2	2
Farmer	185	3	188
Farm laborer	30	0	30
Fireman	6	0	6
Foundry worker	1	0	1
Gardener	3	0	3
Groceryman	2	0	2
Guard	1	0	1
Hod carrier	1	0	1
Hospital attendant	4	0	4
Hotel manager	2	1	3
Housekeeper	0	8	8
Housewife	0	499	499
Housework	0	28	28
Interior decorator	2	0	2
Insurance adjustor	1	1	2
Insurance salesman	0	1	1
Janitor	8	0	8
Jeweler	1	0	1
Laborer	232	0	232
Landlord	1	0	1
Landscape gardener	2	0	2
Laundry worker	0	2	2
Leather worker	2	0	2
Librarian	0	2	2
Locksmith	1	0	1
Lumberman	5	0	5
Machinist	17	0	17
Maid	0	16	16
Mechanic	24	0	24

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Medical technician	1	1	2
Merchant	8	1	9
Miller	2	0	2
Milliner	0	2	2
Miner	46	0	46
Mining enterprise	0	1	1
Missionary	1	0	1
Minister	6	0	6
Moulder	3	0	3
Movie operator	1	0	1
Musician	3	2	5
Music teacher	1	2	3
Newspaper reporter	1	0	1
None	86	85	171
Nurse	0	15	15
Nurseryman	1	0	1
Occupational therapist	0	1	1
Odd jobs	13	1	14
Oil speculator	1	0	1
Optician	1	0	1
Packing house employee.....	0	1	1
Packing house worker.....	1	0	1
Painter and paperhanger.....	25	0	25
Paper boy	1	0	1
Pharmacist	3	0	3
Photographer	2	0	2
Physician	3	0	3
Pipe fitter	1	0	1
Plasterer	5	0	5
Plumber	4	0	4
Policeman	4	0	4
Porter	2	0	2
Poultryman	1	0	1
Post office employee.....	3	0	3
Practical nurse	0	11	11
Presser	0	3	3
Printer	5	0	5
Printing business	0	1	1
Radio announcer	1	0	1
Railroad conductor	4	0	4
Pugilist	1	0	1
Railroad engineer and fireman.....	4	0	4
Railroad laborer	5	0	5
Railroad employee	26	0	26
Rancher	27	1	28
Ranch laborer	3	0	3
Real estate operator.....	0	1	1
Restaurant operator	3	0	3
Salesman	46	0	46
Sales manager	0	1	1
Saleswoman	0	9	9
Seamstress	0	18	18
Secretary	0	1	1
Service station operator.....	5	0	5
Shepherd	5	0	5
Sheriff	1	0	1
Shoemaker	1	0	1
Social worker	0	2	2
Soldier	3	0	3
Steel constructor	1	0	1

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Steelworker	13	0	13
Stereotyper	1	0	1
Street car motorman.....	3	0	3
Stenographer	1	17	18
Stonemason	1	0	1
Student	24	18	42
Stone cutter	1	0	1
Surveyor	1	0	1
Tailor	3	0	3
Teacher	4	37	41
Telegrapher	4	2	6
Telephone linesman	1	0	1
Telephone operator	0	4	4
Tinner	3	0	3
Transfer and storage.....	1	0	1
Truck driver	21	0	21
Typist	1	1	2
Undertaker	1	0	1
Unknown	30	12	42
Upholsterer	1	0	1
Waiter	5	0	5
Waitress	0	38	38
Watchmaker	1	0	1
Watchman	4	0	4
Warehouseman	4	0	4
Welder	10	0	10
Welfare worker	1	0	1
Well driller	1	0	1
Writer	1	0	1
X-ray technician	0	3	3
Total	1,263	944	2,207

Table No. 3

SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

Birthplace	Men	Women	Total
Austria	12	5	17
Belgium	0	0	0
Brazil	1	0	1
Canada	13	10	23
Czechoslovakia	2	3	5
Denmark	4	3	7
England	10	9	19
Finland	0	1	1
France	3	1	4
Germany	16	11	27
Greece	6	0	6
Holland	1	1	2
Ireland	9	7	16
Italy	22	9	31
Japan	1	0	1
Jugoslavia	5	3	8
Lithuania	1	0	1
Mexico	9	3	12
Norway	0	5	5
Poland	3	2	5

Table No. 3—Continued

SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

Birthplace	Men	Women	Total
Russia	11	6	17
Scotland	7	5	12
Serbia	1	0	1
Sweden	9	5	14
Switzerland	5	2	7
Syria	1	0	1
Wales	3	0	3
Alabama	7	2	9
Arizona	1	0	1
Arkansas	16	5	21
California	4	5	9
Colorado	324	234	558
Connecticut	2	1	3
Delaware	1	0	1
Florida	2	1	3
Georgia	4	4	8
Hawaii	1	0	1
Idaho	5	3	8
Illinois	62	57	119
Indiana	32	18	50
Iowa	59	66	125
Kansas	84	54	138
Kentucky	24	12	36
Louisiana	4	2	6
Maine	2	5	7
Maryland	1	3	4
Massachusetts	5	1	6
Michigan	16	15	31
Minnesota	11	6	17
Mississippi	4	5	9
Missouri	99	79	178
Montana	2	1	3
Nebraska	45	43	88
Nevada	1	0	1
New Jersey	2	4	6
New Mexico	50	31	81
New York	28	15	43
North Carolina	3	2	5
North Dakota	4	5	9
Ohio	36	33	69
Oklahoma	29	29	58
Oregon	1	4	5
Pennsylvania	36	15	51
Philippine Islands	0	1	1
Rhode Island	2	0	2
South Carolina	3	0	3
South Dakota	7	7	14
Tennessee	12	10	22
Texas	33	23	56
Utah	3	6	9
Vermont	1	1	2
Virginia	5	5	10
Washington	2	3	5
Washington, D. C.	0	1	1
West Virginia	10	4	14
Wisconsin	7	22	29
Wyoming	5	6	11
Unascertained	11	4	15
Total	1,263	944	2,207

Table No. 4

CITIZENSHIP OF PATIENTS ADMITTED
DURING THE PERIOD

	Men	Women	Total
Citizenship by Birth.....	1,097	849	1,946
Citizens by Naturalization.....	59	46	105
Aliens	31	14	45
Citizenship Unascertained	76	35	111
Total	1,263	944	2,207

Table No. 5

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

Psychoses	Men	Women	Total	Men	Women	Total
Psychoses with syphilitic meningo-encephalitis				30	11	41
Psychoses with other forms of syphilis of the central nervous system, total				4	1	5
(a) Meningo-vascular type	3	0	3			
(b) With intracranial gumma...	0	0	0			
(c) Others types	1	1	2			
Psychoses with epidemic encephalitis				3	0	3
Psychoses with other infectious diseases, total				1	0	1
(a) With tuberculous meningitis	0	0	0			
(b) With meningitis (unspecified)	1	0	1			
(c) With acute chorea (Sydenham's)	0	0	0			
(d) With other infectious disease	0	0	0			
(e) Post-infectious psychoses...	0	0	0			
Psychoses due to alcohol, total...				72	17	89
(a) Pathological intoxication ..	2	0	2			
(b) Delirium tremens	17	3	20			
(c) Korsakoff's psychosis	11	5	16			
(d) Acute hallucinosis	18	4	22			
(e) Other types	24	5	29			
Psychoses due to a drug or other exogenous poison, total.....				1	1	2
(a) Due to a metal.....	0	0	0			
(b) Due to a gas.....	0	0	0			
(c) Due to opium or a derivative	0	0	0			
(d) Due to another drug.....	1	1	2			
Psychoses due to trauma, total...				13	0	13
(a) Delirium due to trauma....	0	0	0			
(b) Personality disorder due to trauma	3	0	3			
(c) Mental deterioration due to trauma	9	0	9			
(d) Other types	1	0	1			
Psychoses with cerebral arteriosclerosis				184	154	338
Psychoses with other disturbances of circulation, total.....				2	4	6
(a) With cerebral embolism....	1	1	2			
(b) With cardio-renal disease...	0	2	2			
(c) Other types	1	1	2			
Psychoses due to convulsive disorder (epilepsy), total.....				24	23	47
(a) Epileptic deterioration.....	16	15	31			
(b) Epileptic clouded states....	6	8	14			
(c) Other epileptic types.....	2	0	2			
Senile psychoses				283	207	490

Table No. 5—Continued

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

Psychoses	Men	Women	Total	Men	Women	Total
Involuntional psychoses, total.....				6	18	24
(a) Melancholia	5	13	18			
(b) Paranoid types	1	2	3			
(c) Other types	0	3	3			
Psychoses due to other metabolic, etc., disease, total.....				8	7	15
(a) With glandular disorder...	0	0	0			
(b) Exhaustion delirium	0	0	0			
(c) Alzheimer's disease (pre-senile sclerosis)	3	6	9			
(d) With pellagra	0	0	0			
(e) With other somatic disease	5	1	6			
Psychoses due to new growth, total				2	4	6
(a) With intracranial neoplasm	2	2	4			
(b) With other neoplasms.....	0	2	2			
Psychoses due to unknown or hereditary cause but associated with organic change, total.....				4	8	12
(a) With multiple sclerosis....	1	2	3			
(b) With paralysis agitans....	0	1	1			
(c) With Huntington's chorea..	1	4	5			
(d) With other disease of the brain or nervous system...	2	1	3			
Psychoneuroses, total				18	19	37
(a) Hysteria (anxiety hysteria, conversion hysteria and subgroups)	3	4	7			
(b) Psychasthenia or compulsive states (and subgroups)	0	2	2			
(c) Neurasthenia	2	0	2			
(d) Hypochondriasis	0	2	2			
(e) Reactive depression (simple situational reaction, others)	5	6	11			
(f) Anxiety state	3	0	3			
(g) Anorexia nervosa	0	0	0			
(h) Mixed psychoneurosis	5	5	10			
Manic-depressive psychoses, total				17	37	54
(a) Manic type	12	15	27			
(b) Depressive type	5	19	24			
(c) Circular type	0	0	0			
(d) Mixed type	0	1	1			
(e) Perplexed type	0	0	0			
(f) Stuporous type	0	0	0			
(g) Other types	0	2	2			
Dementia praecox (schizophrenia), total				244	279	523
Paranoia and paranoid conditions, total				2	0	2
(a) Paranoia	0	0	0			
(b) Paranoid conditions	2	0	2			
Psychoses with psychopathic personality				1	3	4
Psychoses with mental deficiency.				15	24	39
Undiagnosed psychoses				9	7	16
Without mental disorder, total...				318	117	435
(a) Epilepsy	10	4	14			
(b) Alcoholism	160	47	207			
(c) Drug addiction	4	3	7			
(d) Mental deficiency	69	50	119			
(e) Disorders of personality due to epidemic encephalitis...	1	0	1			
(f) Psychopathic personality ..	43	4	47			
(g) Other nonpsychotic diseases or conditions	31	9	40			
Primary behavior disorder, total..				2	2	4
(a) Simple adult maladjustment	0	1	1			
(b) Primary behavior disorders in children	2	1	3			
Total				1,263	944	2,207

Table No. 6

AGE OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses	Total			Under 15 Years		15-19 Years		20-24 Years		25-29 Years		30-34 Years		35-39 Years		40-44 Years		45-49 Years		50-54 Years		55-59 Years		60-64 Years		65-69 Years		70 Years and Over	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Psychoses with syphilitic meningo-encephalitis	30	11	41	0	0	1	0	0	0	0	0	1	0	2	2	4	2	3	4	3	2	6	0	6	0	2	1	2	0
Psychoses with other forms of syphilis of the central nervous system	4	1	5	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	1	0	0	0	0	0	1	0
Psychoses with epidemic encephalitis	3	0	3	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Psychoses with other infectious diseases	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Psychoses due to alcohol	72	17	89	0	0	0	0	3	0	1	0	3	1	9	7	8	2	7	2	16	3	7	1	11	1	5	0	2	0
Psychoses due to a drug or other exogenous poison	1	1	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Psychoses due to trauma	13	0	13	0	0	1	0	1	0	0	0	1	0	2	0	3	0	2	0	1	0	1	0	0	0	1	0	0	0
Psychoses with cerebral arterio-sclerosis	184	154	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3	3	8	8	15	17	51	40	106	86
Psychoses with other disturbances of circulation	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	0	0	0	2	0	0
Psychoses due to convulsive disorder	24	23	47	0	1	2	4	2	3	5	2	2	2	3	2	5	6	2	1	2	0	0	0	0	1	0	1	1	0
Senile psychosis	283	207	490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	4	9	7	271	195
Involuntary psychoses	6	18	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	3	0	5	1	2	2	5	0	1
Psychoses due to other metabolic, etc., diseases	8	7	15	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	3	3	1	3	0	1	0	0
Psychoses due to new growth	2	4	6	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	3	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	4	8	12	0	0	0	0	0	0	0	0	0	1	0	0	2	2	0	0	0	2	0	1	2	1	0	1	0	0
Psychoneuroses	18	19	37	0	1	0	2	2	0	2	3	1	2	3	0	2	2	0	3	1	2	3	2	4	1	0	1	0	0
Manic-depressive psychoses	17	37	54	0	0	0	0	1	1	0	3	1	3	0	3	1	5	1	2	2	5	3	8	4	2	1	3	3	2
Dementia praecox	244	279	523	1	3	19	8	32	20	29	25	33	46	28	36	33	29	22	37	20	29	16	24	5	13	5	4	1	5
Paranoia and paranoid conditions	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Psychoses with psychopathic personality	1	3	4	0	0	0	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with mental deficiency	15	24	39	0	0	2	4	0	3	3	4	4	3	0	2	1	1	1	1	2	2	2	3	0	1	0	0	0	0
Undiagnosed psychoses	9	7	16	0	0	0	0	0	0	1	1	1	1	3	0	0	0	1	1	0	1	1	0	1	0	1	1	0	2
Without mental disorder, total	318	117	435	4	1	25	15	31	11	39	16	33	18	46	15	45	17	26	10	25	7	25	1	8	3	8	2	3	1
(a) Epilepsy	10	4	14	0	1	2	3	3	0	4	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(b) Alcoholism	160	47	207	0	0	0	0	4	0	13	7	17	9	31	8	32	12	16	6	18	5	22	0	2	0	4	0	1	0
(c) Drug addiction	4	3	7	0	0	0	0	0	0	0	1	0	1	0	0	2	0	0	1	1	0	0	0	0	0	0	0	1	0
(d) Mental deficiency	69	50	119	2	0	13	11	11	8	9	7	7	7	5	5	7	5	3	1	3	2	3	1	4	2	2	1	0	0
(e) Disorders of personality due to epidemic encephalitis	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	43	4	47	2	0	6	0	10	2	7	1	5	1	4	0	3	0	4	0	0	0	0	0	1	0	0	0	1	0
(g) Other nonpsychotic diseases or conditions	31	9	40	0	0	3	1	3	1	6	0	4	0	5	2	1	0	3	2	3	0	0	0	1	1	2	1	0	1
Primary behavior disorders	2	3	5	2	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	1,263	944	2,207	7	7	51	33	72	40	80	56	82	79	100	67	104	67	67	64	82	61	79	57	62	49	86	72	391	292

Table No. 7

ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

Psychoses	TOTAL			URBAN		RURAL		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo-encephalitis	30	11	41	26	7	3	4	1	0
Psychoses with other forms of syphilis of the central nervous system.....	4	1	5	3	1	1	0	0	0
Psychoses with epidemic encephalitis.....	3	0	3	1	0	2	0	0	0
Psychoses with other infectious diseases.....	1	0	1	1	0	0	0	0	0
Psychoses due to alcohol.....	72	17	89	56	16	16	1	0	0
Psychoses due to a drug or other exogenous poison	1	1	2	1	1	0	0	0	0
Psychoses due to trauma.....	13	0	13	12	0	1	0	0	0
Psychoses with cerebral arteriosclerosis.....	184	154	338	142	134	40	19	2	1
Psychoses with other disturbances of circulation	2	4	6	2	4	0	0	0	0
Psychoses due to convulsive disorder.....	24	23	47	16	15	8	8	0	0
Senile psychoses	283	207	490	196	184	81	22	6	1
Involutional psychoses	6	18	24	3	15	3	2	0	1
Psychoses due to other metabolic, etc., diseases	8	7	15	6	5	2	2	0	0
Psychoses due to new growth.....	2	4	6	1	3	1	0	0	1
Psychoses due to unknown or hereditary cause but associated with organic change.....	4	8	12	1	5	3	3	0	0
Psychoneuroses	18	19	37	16	15	2	4	0	0
Manic-depressive psychoses	17	37	54	12	34	5	3	0	0
Dementia praecox	244	279	523	179	233	64	46	1	0
Paranoia and paranoid conditions.....	2	0	2	2	0	0	0	0	0
Psychoses with psychopathic personality.....	1	3	4	1	3	0	0	0	0
Psychoses with mental deficiency.....	15	24	39	7	15	8	9	0	0
Undiagnosed psychoses	9	7	16	8	4	1	2	0	1
Without mental disorder, total.....	318	117	435	249	94	68	23	1	0
(a) Epilepsy	10	4	14	6	2	4	2	0	0
(b) Alcoholism	160	47	207	131	43	29	4	0	0
(c) Drug addiction	4	3	7	3	3	1	0	0	0
(d) Mental deficiency	69	50	119	46	34	23	16	0	0
(e) Disorders of personality due to epidemic encephalitis	1	0	1	1	0	0	0	0	0
(f) Psychopathic personality.....	43	4	47	40	4	3	0	0	0
(g) Other non-psychotic diseases or conditions	31	9	40	22	8	8	1	1	0
Primary behavior disorders.....	2	3	5	2	2	0	1	0	3
Totals	1,263	944	2,207	943	790	309	149	11	5

Table No. 8

ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

Psychoses	TOTAL			MARGINAL		DEPENDENT		COMFORTABLE		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo-encephalitis...	30	11	41	8	3	17	7	4	1	1	0
Psychoses with other forms of syphilis of the central nervous system	4	1	5	0	0	4	1	0	0	0	0
Psychoses with epidemic encephalitis.....	3	0	3	2	0	1	0	0	0	0	0
Psychoses with other infectious diseases.....	1	0	1	0	0	1	0	0	0	0	0
Psychoses due to alcohol.....	72	17	89	30	6	41	11	1	0	0	0
Psychoses due to a drug or other exogenous poison	1	1	2	0	1	1	0	0	0	0	0
Psychoses due to trauma.....	13	0	13	5	0	8	0	0	0	0	0
Psychoses with cerebral arteriosclerosis.....	184	154	338	40	29	127	103	16	20	1	2
Psychoses with other disturbances of circulation..	2	4	6	0	2	2	2	0	0	0	0
Psychoses due to convulsive disorder.....	24	23	47	10	8	12	15	2	0	0	0
Senile psychoses	283	207	490	52	28	199	157	29	20	3	2
Involutional psychoses	6	18	24	5	10	1	5	0	2	0	1
Psychoses due to other metabolic, etc., diseases...	8	7	15	5	3	2	4	1	0	0	0
Psychoses due to new growth.....	2	4	6	0	1	2	2	0	0	0	1
Psychoses due to unknown or hereditary cause but associated with organic change.....	4	8	12	1	3	3	5	0	0	0	0
Psychoneuroses	18	19	37	8	10	8	7	2	2	0	0
Manic-depressive psychoses	17	37	54	7	12	6	20	4	5	0	0
Dementia praecox	244	279	523	104	114	127	132	13	33	0	0
Paranoia and paranoid conditions.....	2	0	2	1	0	1	0	0	0	0	0
Psychoses with psychopathic personality.....	1	3	4	0	0	1	3	0	0	0	0
Psychoses with mental deficiency.....	15	24	39	1	1	14	23	0	0	0	0
Undiagnosed psychoses	9	7	16	5	2	4	4	0	0	0	1
Without mental disorder, total.....	318	117	435	131	41	172	73	15	3	0	0
(a) Epilepsy	10	4	14	4	0	6	4	0	0	0	0
(b) Alcoholism	160	47	207	85	28	63	17	12	2	0	0
(c) Drug addiction	4	3	7	3	1	0	2	1	0	0	0
(d) Mental deficiency	69	50	119	9	10	59	39	1	1	0	0
(e) Disorders of personality due to epidemic encephalitis	1	0	1	0	0	1	0	0	0	0	0
(f) Psychopathic personality	43	4	47	14	1	28	3	1	0	0	0
(g) Other nonpsychotic diseases or conditions.	31	9	40	16	1	15	8	0	0	0	0
Primary behavior disorders.....	2	3	5	0	0	2	2	0	1	0	0
Totals	1,263	944	2,207	415	274	756	576	87	87	5	7

Table No. 9

CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

Cause of death				Psychoses with syphilitic menin- go-encephalitis		Psychoses with cerebral arteriosclerosis		Psychoses with convulsive disorders		Senile psychoses		Other metabolic psychoses		Manic-depressive psychoses		Dementia praecox		All other psychoses	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Epidemic, Endemic and Infectious Diseases																			
Influenza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuberculosis of the respiratory system	13	4	17	1	0	1	1	0	0	2	1	0	0	0	0	1	1	2	1
Diabetes	1	2	3	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0
Septicemia	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Pernicious anemia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gangrene	2	0	2	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0
Erysipelas	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Others	1	4	5	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
Miliary tuberculosis	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
Tuberculous meningitis	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
General Diseases Not Included in Above																			
Cancer	7	31	38	0	0	2	3	1	0	2	7	0	0	0	2	0	11	2	8
Tumor	1	1	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0
Cancer of respiratory system	4	4	8	0	0	2	0	0	0	2	3	0	0	0	0	0	0	0	1
Diseases of the Nervous System																			
Encephalitis (non-epidemic)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cerebral hemorrhage	13	25	38	0	0	6	13	0	1	5	4	0	0	1	0	0	3	1	4
General paralysis of the insane	7	1	8	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Epilepsy	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Other diseases of the nervous system	28	24	52	2	0	11	6	0	0	10	10	1	1	0	2	2	1	2	4
Myelitis acute ascending	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Diseases of the Circulatory System																			
Endocarditis and myocarditis	42	41	83	4	0	9	14	0	0	21	18	1	0	1	0	2	7	4	2
Other diseases of the heart	34	13	47	3	0	17	2	1	1	8	0	0	1	0	1	2	4	3	4
Arteriosclerosis	13	2	15	0	0	3	2	0	0	9	0	0	0	0	0	1	0	0	0
Other diseases of the arteries	33	34	67	0	1	7	5	0	1	12	0	1	12	0	1	8	13	5	1
Other diseases of the circulatory system	9	4	13	0	0	8	0	0	0	0	1	0	0	0	0	0	3	1	0

Table No. 9—Continued

CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

Cause of death	M W Total			Psychoses with syphilitic menin- go-encephalitis		Psychoses with cerebral arteriosclerosis		Psychoses with convulsive disorders		Senile psychoses		Other metabolic psychoses		Manic-depressive psychoses		Dementia praecox		All other psychoses	
				M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Diseases of the Respiratory System																			
Bronchopneumonia	177	153	330	7	1	61	36	2	1	89	87	1	2	0	3	5	13	12	10
Lobar pneumonia	3	4	7	0	0	0	0	0	0	3	4	0	0	0	0	0	0	0	0
Other diseases of the respiratory system (Tuberculosis excepted)	17	24	41	1	1	4	4	0	1	4	7	0	0	0	1	2	5	6	5
Diseases of the Digestive System																			
Diarrhea and enteritis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hernia and intestinal obstruction	2	1	3	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0
Others	4	5	9	2	0	2	0	0	0	0	1	0	0	0	1	0	3	0	0
Non-Venereal Diseases of Genito-Urinary System and Annexa																			
Nephritis	25	18	43	0	0	4	7	0	1	16	7	1	0	0	0	2	1	2	2
Other diseases of the kidneys and an- nexa	10	5	15	1	0	4	2	1	1	1	1	0	0	0	0	2	1	1	0
Other Diseases Not Included in Above Groups																			
Other diseases	6	9	15	0	0	0	1	0	0	6	8	0	0	0	0	0	0	0	0
External Causes																			
Accidental traumatism	4	4	8	0	0	1	2	0	0	3	1	0	0	0	0	0	1	0	0
Other (asphyxiation) (suffocation)	1	2	3	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0
Total	460	418	878	28	4	144	99	7	8	196	164	5	16	2	12	36	69	42	46

Table No. 10

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Psychoses				Less 1 Month		1-3 Months		4-7 Months		8-12 Months		1-2 Years		3-4 Years		5-6 Years		7-8 Years		9-10 Years		11-12 Years		13-14 Years		15-19 Years		20 Years and Over	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Psychoses with syphilitic meningo-encephalitis	28	4	32	0	0	2	0	1	0	0	1	5	0	4	0	4	2	1	0	1	1	2	0	2	0	4	0	2	0
Psychoses with other forms of syphilis of the central nervous system.....	2	0	2	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with epidemic encephalitis.....	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses with other infectious diseases..	0	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol.....	3	0	3	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to drugs or other exogenous poisons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to trauma.....	2	1	3	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Psychoses with cerebral arteriosclerosis...	144	99	243	18	11	27	20	20	20	8	5	40	26	16	6	5	7	3	1	3	0	3	0	1	1	0	0	0	2
Psychoses with other disturbances of circulation	1	1	2	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to convulsive disorder.....	7	8	15	0	0	0	0	1	0	0	0	1	1	0	0	2	0	0	1	0	0	0	0	1	1	0	3	2	2
Senile psychoses	195	176	371	36	8	55	32	22	22	16	15	32	58	14	22	11	8	3	7	3	1	1	1	1	1	1	1	0	0
Involuntional psychoses	1	3	4	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0
Psychoses due to other metabolic, etc., diseases	6	4	10	0	0	1	0	1	0	0	1	3	1	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0
Psychoses due to new growth.....	1	4	5	0	2	1	1	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	3	5	8	2	0	0	1	0	0	0	0	0	0	0	2	0	0	0	1	1	1	0	0	0	0	0	0	0	0
Psychoneuroses	2	1	3	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manic-depressive psychoses	2	12	14	0	1	0	1	1	1	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	1	0	1	0	5
Dementia praecox	36	69	105	2	3	0	2	2	3	0	3	4	6	0	3	1	6	1	1	2	1	1	2	3	1	4	5	16	33
Paranoia and paranoid conditions.....	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	1	1
Psychoses with psychopathic personality..	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Psychoses with mental deficiency.....	4	9	13	0	0	0	1	0	0	0	1	0	1	0	1	0	1	0	0	0	0	1	1	0	0	1	3	2	0
Undiagnosed psychoses	2	4	6	1	3	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Without mental disorder, total.....	18	13	31	4	1	4	0	2	1	0	0	1	4	1	1	1	3	0	1	1	0	0	0	0	1	2	3	0	0
(a) Epilepsy	1	2	3	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0
(b) Alcoholism	5	1	6	0	0	2	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
(c) Drug addiction	0	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(d) Mental deficiency	6	8	14	1	0	1	0	1	0	0	0	0	2	1	1	0	2	0	1	0	0	0	0	0	0	0	2	2	0
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
(g) Other non-psychotic diseases or conditions	5	1	6	3	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary behavior disorders.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	460	418	878	64	30	93	60	50	47	25	27	88	98	37	40	26	28	9	13	12	6	7	6	9	5	11	13	29	45

Table No. 11

PSYCHOSES OF POPULATION — JUNE 30, 1951

Psychoses	ENROLLED			PRESENT			ABSENT		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Psychoses with syphilitic meningo-encephalitis..	193	88	281	188	86	274	5	2	7
Psychoses with other forms of syphilis of the central nervous system	13	8	21	12	8	20	1	0	1
Psychoses with epidemic encephalitis.....	12	10	22	9	10	19	3	0	3
Psychoses with other infectious diseases.....	1	0	1	0	0	0	1	0	1
Psychoses due to alcohol.....	125	29	154	69	23	92	56	6	62
Psychoses due to drugs or other exogenous poisons	5	5	10	3	3	6	2	2	4
Psychoses due to trauma.....	32	4	36	27	4	31	5	0	5
Psychoses with cerebral arteriosclerosis.....	279	240	519	252	215	467	27	25	52
Psychoses with other disturbances of circulation..	1	8	9	1	7	8	0	1	1
Psychoses due to convulsive disorder.....	123	129	252	107	114	221	16	15	31
Senile psychoses	307	311	618	286	311	597	21	0	21
Involuntional psychoses	9	38	47	8	37	45	1	1	2
Psychoses due to other metabolic, etc., diseases..	12	9	21	10	7	17	2	2	4
Psychoses due to new growth.....	3	0	3	3	0	3	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change.....	28	18	46	25	18	43	3	0	3
Psychoneuroses	11	19	30	4	1	5	7	18	25
Manic-depressive psychoses	45	123	168	44	116	160	1	7	8
Dementia praecox	1,270	1,406	2,676	1,133	1,270	2,403	137	136	273
Paranoia and paranoid conditions.....	26	19	45	26	17	43	0	2	2
Psychoses with psychopathic personality.....	6	10	16	6	0	6	0	10	10
Psychoses with mental deficiency.....	90	132	222	90	130	222	0	0	0
Undiagnosed psychoses	19	9	28	15	5	20	4	4	8
Without mental disorder, total.....	532	213	745	378	137	515	154	76	230
(a) Epilepsy	18	8	26	10	2	12	8	6	14
(b) Alcoholism	185	48	233	93	4	97	92	44	136
(c) Drug addiction	2	5	7	0	0	0	2	5	7
(d) Mental deficiency	272	134	406	239	124	363	33	10	43
(e) Disorders of personality due to epidemic encephalitis	3	1	4	3	1	4	0	0	0
(f) Psychopathic personality	46	12	58	32	3	35	14	9	23
(g) Other non-psychotic diseases or conditions	6	5	11	1	3	4	5	2	7
Primary behavior disorders.....	6	4	10	5	3	8	1	1	2
Totals	3,148	2,832	5,980	2,701	2,524	5,225	447	308	755

July 1, 1951

DR. F. H. ZIMMERMAN, Superintendent,
Colorado State Hospital.

Dear Sir:

I herewith present to you a report of the business department of this institution, covering the biennial period beginning July 1, 1949 and ending June 30, 1951.

Tables numbers 1 to 9, inclusive, relate to finances. Table number 10 relates to major repairs and remodeling. Tables numbers 11 to 15, inclusive, relate to operations of the production department. Table number 16 shows Government Surplus merchandise received by this institution.

Respectfully submitted,
C. G. DOWLING,
Business Manager,
Colorado State Hospital.

Table No. 1

APPROXIMATE VALUE OF THE COLORADO STATE
HOSPITAL AND HOSPITAL FARM ON JUNE 30, 1951.

Land	\$ 217,492.00
Buildings and Improvements	3,386,013.00
Machinery	217,802.00
Tools and Equipment	434,713.00
Furniture and Office Equipment	246,465.00
Libraries	4,073.00
Automobiles and Trucks, etc.	74,161.00
Supplies in Store Room, Drug Room, Shops, Feed and Coal on Hand	373,049.00
Livestock	361,311.00
Water Rights	31,429.00
Cash	25,000.00
Grand Total.....	\$5,371,508.00

Table No. 2

SHOWING THE TOTAL INCOME FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE
30, 1951: FROM TAXES; EARNINGS OF THE INSTITU-
TION; MAINTENANCE APPROPRIATION; AND
OTHER APPROPRIATIONS TRANSFERRED TO
MAINTENANCE APPROPRIATION: TOTAL
DISBURSEMENTS, AND BALANCE ON
JUNE 30, 1951.

Balance in the Tax Fund July 1, 1949.....	\$ 141,800.34	
Income from Taxes	900,534.98	
Income from Cash Earnings	731,947.88	
Income from Maintenance Appropriation.....	7,900,000.00	
Income from House Bill No. 462.....	300.00	
Income from Salary Allowance Appropriation....	80,000.00	
Total Income for Maintenance.....		\$9,754,583.20
Total Disbursements for Maintenance.....		9,451,441.42
Balance June 30, 1951.....		\$ 303,141.78
Tax Fund Balance June 30, 1951.....	\$ 303,141.78	
Maintenance Appropriation Balance June 30, 1951..	0.00	
Total Balance June 30, 1951.....	\$ 303,141.78	

NOTE: \$300.00 (H.B. No. 462) Appropriation to offset additional expenses incurred in sale of annex.
\$80,000.00 (H.B. No. 215) Transferred from Salary Allotment Fund to Our Maintenance Fund.

Table No. 2-A

SHOWING INCOME FROM THE BUILDING FUND: TOTAL
DISBURSEMENT AND BALANCE FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1949 AND
ENDING JUNE 30, 1951.

INCOME:	
Colorado State Hospital Building Fund (Tax Levy)	
Balance in Fund July 1, 1949.....	\$ 949,013.43
Income for Biennial Period.....	1,136,503.64
Total Income.....	\$2,085,517.07
DISBURSEMENTS:	
Disbursements for Biennial Period.....	2,694,772.44
Debit Balance June 30, 1951.....	\$ 609,255.37
State Treasurer's Office Records:	
Total Income.....	\$2,085,517.07
Total Vouchers Issued.....	\$2,694,772.44
Outstanding Vouchers June 30, 1951.....	610,984.83
Total Vouchers Cashed.....	\$2,083,787.61
Cash Balance June 30, 1951.....	\$ 1,729.46
(See Table No. 8 for itemized account of this fund).	
NOTE: Building Fund Appropriation is for a ten year period. Anticipation warrants are issued and are liquidated as funds are available.	

Table No. 2-B

SHOWING INCOME FROM THE CONSTRUCTION AND IMPROVEMENT FUND: TOTAL DISBURSEMENTS AND BALANCE FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

INCOME:	
Balance in Fund July 1, 1949.....	\$ 0.00
Income for Biennial Period (Appropriation by House Bill No. 421).....	\$425,000.00
Total Income.....	\$425,000.00
DISBURSEMENTS:	
Disbursements for the Biennial Period.....	425,000.00
Balance June 30, 1951.....	\$ 0.00
(See Table No. 8A for itemized account of this fund.)	

Table No. 2-C

SHOWING THE COLORADO STATE HOSPITAL LAND PURCHASE FUND: TOTAL DISBURSEMENTS AND BALANCE FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

INCOME:	
Balance July 1, 1949.....	\$ 0.00
Appropriation:	
House Bill No. 385.....	\$ 400.00
House Bill No. 386.....	6,000.00
Total Income.....	\$6,400.00
DISBURSEMENTS:	
July, 1949—20 acres.....	\$ 325.00
(Authority—House Bill No. 385)	
Jan., 1950—640 acres.....	6,000.00
(Authority—House Bill No. 386)	
	\$6,325.00
June 30, 1950—Transferred to General Fund	75.00
Balance June 30, 1951.....	\$ 0.00

Table No. 2-D

SHOWING THE GRANT FROM THE UNITED STATES PUBLIC HEALTH SERVICE FOR THE TRAINING OF PSYCHIATRISTS: DISBURSEMENTS THEREOF, AND BALANCE FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

INCOME:		
Balance July 1, 1949.....	\$	0.00
Amount of Grant Received during Biennial Period..		<u>10,875.00</u>
Total		\$10,875.00
DISBURSEMENTS:		
Disbursements for Biennial Period.....		<u>10,875.00</u>
Balance June 30, 1951.....	\$	0.00

NOTE: This Grant is used as payment to physicians from Colorado University Medical Center, or to physicians in private practice who come to Colorado State Hospital to instruct resident doctors.
See Table No. 9 for itemized expenditures of this account.

Table No. 3

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS OF THE INSTITUTION FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

Balance in Tax Fund July 1, 1949.....	\$	141,800.34
	Taxes	Earnings
July, 1949	\$ 9,379.85	\$ 21,653.20
August	55,986.29	23,859.28
September	27,638.26	25,753.61
October	11,092.57	29,141.26
November	6,089.66	26,508.15
December	3,536.96	41,238.10
January, 1950	8,534.83	23,787.98
February	36,251.23	26,507.40
March	86,087.29	32,202.13
April	62,119.99	39,934.66
May	67,519.33	27,799.23
June	65,099.71	28,189.36
Total Income from July, 1949 to June, 1950	\$439,335.97	\$346,574.36
July, 1950	\$ 9,601.21	\$ 26,001.94
August	61,883.27	25,413.83
September	30,224.39	31,634.08
October	10,951.00	33,705.30
November	6,457.91	32,986.68
December	3,475.47	27,932.13
January, 1951	10,998.79	37,199.73
February	33,182.42	31,341.76
March	74,620.09	31,286.17
April	79,304.47	29,440.11
May	85,616.33	48,174.21
June	54,883.66	30,257.58
Total Income from July, 1950 to June, 1951	\$461,199.01	\$385,373.52
Total Income from Taxes and Earnings Including Balance		<u>\$ 846,572.53</u>
		\$1,774,283.20

Table No. 4

SHOWING SOURCES FROM WHICH EARNINGS OF THE INSTITUTION WERE DERIVED.

Month	Care of Patients	Sale of Junk	Sale of Cows and Calves	Sale of Pigs	Sale of Horses and Mules	Sale of Mdse. and Produce	Sale of Drugs	Dental Dep't Sales	O.T. Dep't Sales	Refunds and Credits	Insurance	Total
July, 1949	\$ 19,852.15	\$ 57.10	\$ 919.32	\$118.75	\$	\$ 92.95	\$ 349.15	\$ 109.18	\$ 28.80	\$ 125.80	.....	\$ 21,653.20
Aug.	21,711.91	23.30	991.16	....	....	283.57	418.66	56.33	24.65	349.70	.....	23,859.28
Sept.	23,248.94	29.43	1,479.95	....	....	393.08	375.30	75.77	81.15	69.99	.....	25,753.61
Oct.	20,770.20	188.69	692.87	112.50	14.00	62.24	436.25	122.01	55.25	93.95	\$6,593.30	29,141.26
Nov.	24,214.49	19.16	1,020.54	....	....	410.95	494.55	207.42	76.15	64.89	.....	26,508.15
Dec.	39,282.36	36.54	812.86	50.00	....	68.13	526.08	106.08	87.83	268.22	.....	41,238.10
Jan., 1950	22,260.28	42.83	762.93	....	....	32.62	441.18	222.09	20.98	5.07	.....	23,787.98
Feb.	23,755.42	21.16	1,347.26	....	....	351.69	574.08	226.91	.....	230.88	.....	26,507.40
Mar.	30,246.30	171.45	457.86	143.75	....	270.80	438.39	183.03	46.05	244.50	.....	32,202.13
Apr.	24,325.29	17.66	13,862.46	....	....	78.55	624.24	177.67	24.93	823.86	.....	39,934.66
May	24,871.43	14.84	1,859.11	....	....	42.18	478.53	187.90	18.55	326.69	.....	27,799.23
June	23,366.72	23.98	3,771.92	....	....	43.51	577.34	191.93	25.00	188.96	.....	28,189.36
Total	\$297,905.49	\$ 646.14	\$27,978.24	\$425.00	\$14.00	\$2,130.27	\$5,733.75	\$1,866.32	\$489.34	\$2,792.51	\$6,593.30	\$346,574.36
July, 1950	\$ 22,923.43	\$ 18.25	\$ 1,783.84	\$203.00	....	\$ 49.62	\$ 496.40	\$ 102.20	\$ 24.30	\$ 400.90	.....	\$ 26,001.94
Aug.	22,830.72	26.31	1,788.77	....	....	55.93	472.63	116.57	83.60	39.30	.....	25,413.83
Sept.	28,786.22	601.50	1,341.90	89.06	....	66.22	378.85	197.01	13.15	160.17	.....	31,634.08
Oct.	25,619.74	44.78	7,350.83	....	....	252.65	192.41	106.20	19.20	119.49	.....	33,705.30
Nov.	30,068.77	51.81	1,798.31	75.00	....	371.11	183.34	140.47	38.30	259.57	.....	32,986.68
Dec.	23,002.61	57.73	4,197.76	....	....	41.58	231.21	177.45	70.25	153.34	.....	27,932.13
Jan., 1951	27,718.21	71.75	7,561.96	....	....	64.44	335.35	139.44	18.92	289.66	.....	37,199.73
Feb.	25,015.08	68.63	5,556.00	....	....	183.78	299.38	167.54	.....	51.35	.....	31,341.76
Mar.	22,376.64	261.19	4,498.20	....	....	1,608.26	228.78	243.60	54.60	14.90	\$2,000.00	31,286.17
Apr.	24,682.45	75.79	3,934.52	....	....	66.97	325.90	163.07	.....	191.41	.....	29,440.11
May	44,766.57	26.56	2,317.58	....	....	171.82	258.40	197.08	86.55	349.65	.....	48,174.21
June	25,806.04	48.72	3,412.35	....	....	89.89	232.10	140.21	38.55	324.07	165.65	30,257.58
Total	\$324,596.48	\$1,353.02	\$45,542.02	\$367.06	\$ 0.00	\$3,022.27	\$3,634.75	\$1,891.04	\$447.42	\$2,353.81	\$2,165.65	\$385,373.52
	297,905.49	646.14	27,978.24	425.00	14.00	2,130.27	5,733.75	1,866.32	489.34	2,792.51	6,593.30	346,574.36
Grand Total	\$622,501.97	\$1,999.16	\$73,520.26	\$792.06	\$14.00	\$5,152.54	\$9,368.50	\$3,757.36	\$936.76	\$5,146.32	\$8,758.95	\$731,947.88

NOTE: \$534.00 of the amount received for Care of Patients had to be refunded in accordance with House Bill No. 423 which became effective March 29, 1951. However, these refunds were made by issuance of vouchers and do not reflect in the above income for Care of Patients.

Table No. 5

SHOWING MONTHLY DISBURSEMENTS OF THE TAX FUND COMBINED WITH EARNINGS OF THE
INSTITUTION, THE MAINTENANCE APPROPRIATION, AND OTHER APPROPRIATIONS
TRANSFERRED TO THE MAINTENANCE APPROPRIATION FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

Balance in Tax Fund July 1, 1949.....				\$ 141,800.34
Income from Taxes and Earnings of the Institution.....				1,632,482.86
Maintenance Appropriation (2 Year Appropriation).....			\$7,900,000.00	
Special Annex Appropriation.....			300.00	
Salary Allotment Appropriation.....			80,000.00	7,980,300.00
TAX MAINTENANCE				
Vouchers Drawn.....	July—1949	\$ 374,297.75		
	Aug.	375,994.78		
	Sept.	351,980.79		
	Oct.	392,580.51		
	Nov.	384,350.55		
	Dec.	354,060.81		
	Jan.—1950	367,803.86		
	Feb.	357,962.78		
	Mar.	361,243.44		
	Apr.	\$ 20,575.58		
	May	106,540.63		
	June	378,074.15		
Total from July, 1949 to June, 1950.....		\$505,190.36	\$3,950,300.00	\$4,455,490.36
	July—1950	\$ 406,163.84		
	Aug.	406,724.64		
	Sept.	378,207.74		
	Oct.	433,442.88		
	Nov.	401,735.52		
	Dec.	380,874.49		
	Jan.—1951	428,389.24		
	Feb.	394,136.83		
	Mar.	458,023.57		
	Apr.	\$150,398.27	280,390.19	
	May	461,503.18	0.00	
	June	354,049.61	61,911.06	
Total from July, 1950 to June, 1951.....		\$965,951.06	\$4,030,000.00	4,995,951.06
Total Disbursements.....				\$9,451,441.42
Balance in Tax Fund June 30, 1951.....				303,141.78
Balance in Maintenance Appropriation				
June 30, 1951.....				0.00
				\$9,754,583.20
Cash Discount for the Period Amounted to....		\$ 7,765.10		\$9,754,583.20

Table No. 6

SHOWING COST OF MAINTAINING THE INSTITUTION AS
WELL AS THE PER CAPITA COST FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1949 AND
ENDING JUNE 30, 1951.

Income from:

Tax Fund (Including Balance July 1, 1949 and Cash Earnings)	\$1,774,283.20
Maintenance Appropriation (Including Appropriation from Salary Allotment and Appropriation to cover additional Annex Sale Expense)	7,980,300.00
Total Income	\$9,754,583.20

Less:

Balance in Tax Fund June 30, 1951	\$303,141.78
Balance in Maintenance Appropriation June 30, 1951	0.00
	<u>\$ 303,141.78</u>
Total Amount Expended	\$9,451,441.42

Daily Average Number of Patients	5,178
Per Capita Cost for the Biennial Period	\$ 1,825.30734
Per Capita Per Year	\$ 912.65367
Per Capita Per Month	\$ 76.05447
Per Capita Per Day	\$ 2.50042

Table No. 6-A

SHOWING THE PER CAPITA COST FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1949 AND ENDING
JUNE 30, 1951 WITH EARNINGS OF
THE INSTITUTION DEDUCTED.

Total Amount Expended from Maintenance Appropriation and Tax Fund	\$9,451,441.42
Less: Earnings of the Institution	731,947.88
Balance	<u>\$8,719,493.54</u>
Daily Average Number of Patients	5,178
Per Capita Cost for the Biennial Period	\$ 1,683.95008
Per Capita Per Year	\$ 841.97504
Per Capita Per Month	\$ 70.16459
Per Capita Per Day	\$ 2.30678

Table No. 7

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1,
1949 AND ENDING JUNE 30, 1951.

	Total	Daily Per Capita
Salaries	\$6,500,483.52	\$1.71973
Provisions	1,181,457.65	.31256
Bedding and Linen	79,110.34	.02093
Clothing	222,347.58	.05882
Furniture and Furnishings	21,265.46	.00563
Incidental Expenses	534.00	.00014
Insurance	40,225.45	.01064
Legal Services and Recording	779.15	.00020
Officers' Expenses	3,434.02	.00090
Sanitary Supplies	58,323.97	.01543
Sewage Disposal	40,699.35	.01077
Tobacco, Pipes, Matches	23,878.28	.00632
Transportation of Patients	9,207.19	.00244
Electricity		
Chicken Ranch	\$ 707.84	
Farm	9,637.40	
Garden	0.00	
Main Institution	63,279.12	
Lamps	3,182.56	
Oil	1,750.88	78,557.80 .02078
Fuel		
Coal	192,652.97	
Coal—Chicken Ranch	306.90	
Coal—Farm	3,900.39	
Gas	5,087.64	201,947.90 .05343
Telephone and Telegraph		
Local Calls and Service	12,073.93	
Long Distance	952.64	
Telegrams	467.23	13,493.80 .00357
Water		
Chicken Ranch	264.18	
Farm	1,082.38	
Garden	0.00	
Main Institution	51,531.55	52,878.11 .01399
Repairs and Improvements		
Bricklaying	52.49	
Carpentry	16,013.90	
Painting	13,245.51	
Plastering	738.05	
Roofing	4,784.57	
Sheet Metal	2,905.91	
Electrical	31,907.43	
Machine Shop	1,677.45	
Plumbing	19,328.66	
Steam	16,929.22	
Cement and Concrete	1,635.97	
Farm	5,000.65	114,219.81 .03022
Fire Prevention		
Supplies	218.35	
Tools and Equipment	47.45	
Repairs and Improvements	14,826.20	15,092.00 .00399
Office Supplies and Equipment		
Advertising	5,344.05	
Business	9,716.28	
Medical	21,621.61	36,681.94 .00970
Dietary		
Equipment	31,323.58	
Linen	5,959.35	
Repairs and Improvements	14,537.59	
Supplies	11,856.07	
Tableware	24,076.05	
Utensils	2,586.85	90,339.49 .02390

Table No. 7—Continued

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1,
1949 AND ENDING JUNE 30, 1951.

		Total	Daily Per Capita
Refrigeration			
Ice	\$ 10,564.32		
Equipment	4,328.91		
Repairs and Improvements.....	2,047.85		
Supplies	1,198.29		
Tools	25.36	\$ 18,164.73	\$.00481
Water Softener			
Equipment	0.00		
Repairs and Improvements.....	0.00		
Supplies	13,671.50	13,671.50	.00362
Tools	0.00		
Dry Cleaning			
Equipment	0.00		
Repairs and Improvements	5.78		
Supplies	1,759.74	1,765.52	.00047
Laundry			
Equipment	407.59		
Repairs and Improvements.....	16,819.20		
Supplies	13,273.27	30,500.06	.00806
Automobiles and Trucks			
Business Manager's Car	2,392.57		
Superintendent's Car	1,987.12		
Gasoline	14,268.23		
Oil	1,633.55		
Tools and Supplies for Shop.....	1,250.16		
Trucks	12,321.96	33,853.59	.00896
Greenhouse			
Repairs and Improvements	40.47		
Seeds	209.26		
Supplies	277.20		
Tools and Equipment.....	0.00	526.93	.00014
Lawns and Roads			
Repairs and Improvements.....	2,745.99		
Seeds	608.52		
Supplies	7,502.51		
Tools and Equipment	16,865.14	27,722.16	.00733
Chicken Ranch			
Equipment	67.76		
Feed	48,408.40		
Livestock	6,360.00		
Repairs and Improvements.....	250.56		
Supplies	783.06		
Veterinarian Services	195.51	56,065.29	.01483
Dairy			
Equipment	8,729.09		
Feed	234,513.31		
Livestock	1,000.00		
Rental	244.00		
Repairs and Improvements.....	5,545.13		
Slaughtering	0.00		
Supplies	11,138.46		
Veterinarian Services	1,236.62	262,406.61	.06942
Garden			
Rental	1,492.00		
Repairs and Improvements.....	1,419.53		
Seed	1,171.69		
Supplies	4,045.99		
Tools and Equipment.....	1,187.07	9,316.28	.00247

Table No. 7—Concluded

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1,
1949 AND ENDING JUNE 30, 1951.

		Total	Daily Per Capita
Horse Barn			
Equipment	604.44		
Feed	2,861.98		
Livestock	0.00		
Repairs and Improvements	1,080.32		
Supplies	21.39		
Veterinarian Services	2.94	4,571.07	.00121
Piggery			
Equipment	\$ 14.63		
Feed	15,444.18		
Livestock	180.00		
Repairs and Improvements	1,082.29		
Slaughtering	3,785.50		
Supplies	75.04		
Veterinarian Services	1,423.74	\$ 22,005.38	\$.00582
Turkeys			
Equipment	0.00		
Feed	5,894.41		
Livestock	1,539.00		
Repairs and Improvements	20.00		
Supplies	316.94		
Veterinarian Services	0.00	7,770.35	.00206
Library			
Business	8.55		
Medical	4,034.52		
Patients	63.57	4,106.64	.00109
Occupational Therapy			
Equipment	600.50		
Repairs and Improvements	85.22		
Supplies	2,212.31	2,898.03	.00076
Recreation			
Equipment	615.60		
Repairs and Improvements	1,408.87		
*Salary of Motion Picture Machine Operator	39.84		
Supplies	7,652.85	9,717.16	.00257
Physiotherapy			
Equipment	716.93		
Repairs and Improvements	169.94		
Supplies	1,502.01	2,388.88	.00063
Dentistry			
Equipment	601.69		
Repairs and Improvements	3.95		
Supplies	5,193.99	5,799.63	.00154
Medical and Surgical			
Hospital Equipment	5,255.33		
Hospital Supplies	1,910.63		
Laboratory Equipment	4,889.22		
Laboratory Supplies	10,037.81		
Operating Room Equipment	5,702.59		
Operating Room Supplies	16,720.94		
Pharmacy Equipment	384.75		
Pharmacy Supplies	93,407.83		
X-Ray Equipment	2,318.65		
X-Ray Supplies	12,039.53		
Psychology Equipment	41.17		
Psychology Supplies	526.35	153,234.80	.04054
Total		\$9,451,441.42	\$2.50042

* Motion Picture Operator placed on Regular Payroll in November, 1949.

NOTE: Salary costs on this Report include Regular Payroll, Retirement Fund Payment, Student Nurses, and Seasonal or Temporary Labor. However, Veterinarian Costs are listed under the Production Department and Special Boiler work is listed under Repairs and Improvements instead of salary costs.

Table No. 8

SHOWING THE COLORADO STATE HOSPITAL BUILDING
FUND: DISBURSEMENTS THEREOF AND THE BAL-
ANCE FOR THE BIENNIAL PERIOD BEGINNING
JULY 1, 1949, AND ENDING JUNE 30, 1951.

INCOME:

Balance July 1, 1949..... \$ 949,013.43

Receipts:

July—1949\$ 1,435.95
Aug. 8,098.94
Sept. 4,000.27
Oct. 1,612.03
Nov. 887.54
Dec. 532.30
Jan.—1950 1,289.91
Feb. 52,261.34
Mar. 124,273.68
Apr. 89,672.23
May 97,502.22
June 92,783.96

Total from July 1, 1949 to June 30, 1950 \$ 474,350.37

July—1950\$ 11,466.45
Aug. 89,307.42
Sept. 43,623.19
Oct. 15,722.42
Nov. 9,243.69
Dec. 4,878.74
Jan.—1951 14,631.07
Feb. 47,898.48
Mar. 107,812.70
Apr. 114,575.64
May 123,699.29
June 79,294.18

Total from July 1, 1950 to June 30, 1951 \$ 662,153.27 \$1,136,503.64

Total Income Including Balance July 1, 1949

\$2,085,517.07

DISBURSEMENTS:

July—1949\$ 32.33
Aug. 143,795.29
Sept. 400.00
Oct. 36,994.00
Nov. 511.50
Dec. 163,997.95
Jan.—1950 15,847.42
Feb. 172,990.10
Mar. 127,729.47
Apr. 130,370.48
May 169,192.07
June 170,895.61

Total from July 1, 1949 to June 30, 1950 \$1,132,756.22

July—1950\$219,294.75
Aug. 136,959.42
Sept. 95,360.26
Oct. 136,152.72
Nov. 150,707.91
Dec. 141,992.23
Jan.—1951 126,629.72
Feb. 216,231.70
Mar. 187,874.77
Apr. 1,075.90
May 53,368.98
June 96,367.86

Total from July 1, 1950 to June 30, 1951 1,562,016.22

Total Disbursements 2,694,772.44

Debit Balance June 30, 1951..... \$ 609,255.37

NOTE: See Table No. 8-B for Itemized Expenditures.

The Building Fund is set up for a ten year period. Anticipation warrants are issued and are liquidated as funds are available.

Table No. 8-A

SHOWING THE COLORADO STATE HOSPITAL CONSTRUCTION & IMPROVEMENT FUND: DISBURSEMENTS THEREOF, AND THE BALANCE FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

INCOME:	
Total Appropriation	\$425,000.00
DISBURSEMENTS:	
April, 1951	\$240,771.61
May	184,228.39
	<u>425,000.00</u>
BALANCE JUNE 30, 1951.....	\$ 0.00

NOTE: See Table No. 8-B for Itemized Expenditures of This Fund.

The CONSTRUCTION & IMPROVEMENT FUND was a special Appropriation to supplement the BUILDING FUND but did not become a part of the BUILDING FUND.

Table No. 8-B

SHOWING ITEMIZED EXPENDITURES FROM THE BUILDING FUND AND THE CONSTRUCTION & IMPROVEMENT FUND FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

	Building Fund	Construction & Improvement	Total
Project No. 74—Female Rehabilitation Building and East Wing of Dormitory for Senile Patients.			
Advertising	\$ 32.33	\$	\$ 32.33
Architects' Fees	133,839.83	.....	133,839.83
Clerk of the Works	8,000.39	260.00	8,260.39
Concrete Testing	719.50	.....	719.50
Interest	3,947.13	.....	3,947.13
Photography	44.75	.....	44.75
General Contract	1,762,745.61	80,774.88	1,843,520.49
Electrical Contract	66,595.95	2,103.03	68,698.98
Plumbing, Heating and Ventilating Contract	294,185.70	3,422.04	297,607.74
Total Expended for Project No. 74	\$2,270,111.19	\$ 86,559.95	\$ 2,356,671.14
Project No. 144—West Wing of Dormitory for Senile Patients.			
Advertising	\$ 25.65	\$	\$ 25.65
Architects' Fees .....	.....	54,287.06	54,287.06
Clerk of Works	564.00	284.00	848.00
Interest	300.86	.....	300.86
General Contract	112,271.40	124,132.50	236,403.90
Electrical Contract	11,482.02	1,565.73	13,047.75
Plumbing, Heating and Ventilating Contract	70,276.22	8,137.61	78,413.83
Total Expended for Project No. 144	\$ 194,920.15	\$ 188,406.90	\$ 383,327.05

Table No. 8-B—Continued

SHOWING ITEMIZED EXPENDITURES FROM THE BUILD-
ING FUND AND THE CONSTRUCTION & IMPROVE-
MENT FUND FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1949 AND
ENDING JUNE 30, 1951.

	Building Fund	Construction & Improvement	Total
Project No. 145—Converted Occupational Therapy Building, Sub Station, Pump House and Heater Room Platform.			
Advertising	\$ 31.89	\$	\$ 31.89
Architects' Fees .....	.....	8,663.29	8,663.29
Clerk of the Works	40.00	.....	40.00
Interest .....	.29	.....	.29
General Contract	26,228.70	28,446.93	54,675.63
Total Expended for Project No. 145	\$ 26,300.88	\$ 37,110.22	\$ 63,411.10
Project No. 164—Improvements and Additions to Utilities.			
Advertising	\$ 29.37	\$	\$ 29.37
Architects' Fees .....	.....	22,436.75	22,436.75
Surveying	46.00	.....	46.00
Clerk of the Works	818.92	345.81	1,164.73
Interest .....	.35	.....	.35
Contract No. 1	100,890.00	44,550.00	145,440.00
Contract No. 2	3,296.53	16,263.65	19,560.18
Total Expended for Project No. 164	\$ 105,081.17	\$ 83,596.21	\$ 188,677.38
Project No. 179—Furniture and Equipment for Female Rehabilitation Building and East Wing of Dormitory for Senile Patients.			
Advertising	\$ 14.74	\$	\$ 14.74
Interest	254.15	.....	254.15
Contracts (Total 30 Contracts) ..	97,312.92	29,275.37	126,588.29
Total Expended for Project No. 179	\$ 97,581.81	\$ 29,275.37	\$ 126,857.18
Project No. 193—Furniture and Equipment for West Wing of Dormitory for Senile Patients and Converted Occupational Therapy Building.			
Advertising	\$	\$ 24.64	\$ 24.64
Project No. 194—Food Preparing and Serving Equipment for Female Rehabilitation Building, East and West Wings of Dormitory for Senile Patients, Converted Occupational Therapy Building and Central Kitchen.			
Advertising	\$	\$ 26.71	\$ 26.71
Contracts (Total 6 Contracts)	777.24	.....	777.24
Total Expended for Project No. 194	\$ 777.24	\$ 26.71	\$ 803.95
TOTAL EXPENDED	\$2,694,772.44	\$ 425,000.00	\$3,119,772.44
TOTALS:			
Total Project 74			\$2,356,671.14
Total Project 144			383,327.05
Total Project 145			63,411.10
Total Project 164			188,677.38
Total Project 179			126,857.18
Total Project 193			24.64
Total Project 194			803.95
			\$3,119,772.44
Total Interest Paid to June 30, 1951			\$ 4,502.78

NOTE: The Construction and Improvement Fund was a special Appropriation to supplement the Building Fund but did not become a part of the Building Fund.

Table No. 9

SHOWING THE COLORADO STATE HOSPITAL GRANT
FROM THE UNITED STATES PUBLIC HEALTH SERVICE
FOR THE TRAINING OF PSYCHIATRISTS: DISBURSE-
MENTS THEREOF, AND BALANCE FOR THE BIEN-
NIAL PERIOD BEGINNING JULY 1, 1949
AND ENDING JUNE 30, 1951.

TOTAL GRANT		\$10,875.00
DISBURSEMENTS:		
November, 1949	\$ 280.00	
December	280.00	
January, 1950	160.00	
February	640.00	
March	400.00	
April	320.00	
May	0.00	
June	475.00	
Total from November, 1949 to June, 1950.		\$2,555.00
July, 1950	\$ 560.00	
August	65.00	
September	640.00	
October	705.00	
November	920.00	
December	625.00	
January, 1951	1,020.00	
February	940.00	
March	1,285.00	
April	410.00	
May	1,150.00	
June	0.00	
Total from July, 1950 to June, 1951.....		8,320.00
TOTAL DISBURSEMENTS		10,875.00
BALANCE—JUNE 30, 1951		\$ 0.00

NOTE: This represents payments to Colorado University Medical Center Staff Members and to individual practicing physicians for their instruction to Resident Doctors at Colorado State Hospital.

Table No. 10

SHOWING COST OF CONSTRUCTING NEW 18" RELIEF
SEWER BEGINNING AUGUST 14, 1950 AND
FINISHING JANUARY 31, 1951.

Advertising		\$ 34.55
Contract Costs:		
5,730.8 feet 18" pipe complete and in place.....	\$32,989.35	
14 Manholes complete	2,510.00	
Removing and Replacing paving	200.00	35,699.35
Total Cost		\$35,733.90

This Relief Sewer Line runs from 9th and Craig Streets to a designated manhole 550 feet north of 17th Street in the Colorado State Hospital Grounds.

NOTE: On November 8, 1950, we received a refund of \$186.00 from Louie Pinello, Contractor, to cover the repair of curbs and streets damaged during the construction of this sewer line and which were repaired by Colorado State Hospital men and materials.

Table No. 10-A

SHOWING THE COST OF REMODELING THE MALE
KITCHEN BEGINNING APRIL 6, 1949 AND
FINISHING FEBRUARY 28, 1950.

Kitchen Equipment:

AerVoid Food and Liquid Carriers.....	\$9,141.81	
Meat Roasters	2,078.51	
Food Trucks	1,515.00	
Ovens and Toasters	1,250.96	
Ice Cream Cabinets	635.91	
Lockers—for clothes	283.95	
Globe Slicer	279.45	
Cream Dispensers	101.80	
Total Kitchen Equipment		\$15,287.39

Refrigeration Equipment:

Includes doors, compressors, iron shelving, insulation, and all necessary copper pipes, coils, gauges, valves, thermometers, switch controls and fittings for installa- tion		5,882.71
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Plumbing Equipment:

Includes new closet bowls, lavatories, floor drains, soil pipe and necessary valves, pipe, traps, fittings and sup- plies for installation		1,468.11
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Building Material:

Includes lumber, nails, hardware, cement, sand and paint		1,413.34
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Steam Equipment:

Includes valves, heating units, regulators, gauges, traps, pipe and necessary fittings		474.61
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Electrical Equipment:

Includes wire, switches, lighting units, boxes and other necessary fittings		402.29
--	--	--------

Elevator:

Complete and installed		6,292.00
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Tile Work:

Quarry tile floor (installed)	\$4,549.00	
Quarry tile floor and walls in refrigerators.....	980.00	
White ceramic tile (installed)	75.00	
Total tile work		5,604.00

Miscellaneous Purchases:

Includes blue prints, material for utensil racks, stain- less steel for table top, soap and towel dispensers, and new fuel line for ranges		391.84
--	--	--------

Labor:

Carpenters	\$2,686.72	
Plasterers	1,189.41	
Electricians	1,058.01	
Plumbers	897.80	
Painters	617.60	
Steamfitters	422.85	
Tinner	252.81	
Refrigeration Engineer	142.00	
Total Labor		7,267.20

TOTAL REMODELING COST		\$44,483.49
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TOTAL MATERIAL COST....\$37,216.29

TOTAL LABOR COST 7,267.20

\$44,483.49

Table No. 10-B

**SHOWING THE COST OF AIR CONDITIONING THE COLO-
RADO STATE HOSPITAL LAUNDRY FINISHING
ROOM BEGINNING JANUARY 7, 1950 AND
FINISHING NOVEMBER 30, 1950.**

General Contract		\$ 9,593.00
Electrical Equipment:		
Includes wire, switches, outlet boxes and other mis- cellaneous electrical items		402.06
Plumbing Equipment:		
Includes pipe, fittings, valves, tile, and other necessary supplies		1,026.59
Cement		58.45
Pump and Motor		370.21
Labor:		
Electricians	\$218.50	
Plumbers	360.16	578.66
TOTAL COST		\$12,028.97
Contract	\$ 9,593.00	
Materials	1,857.31	
Labor	578.66	
		<u>\$12,028.97</u>

Table No. 10-C

**SHOWING THE COST OF INSTALLING AUTOMATIC
SPRINKLER SYSTEM IN THE MALE AND FEMALE
KITCHENS AND DINING ROOMS.**

Cost:		
General Contract		\$22,995.00
Change Orders		106.40
Total Contract and Change Orders		\$23,101.40
Additional Costs		
Advertising	\$26.41	
Pipe, Tees, Valves	47.38	
		<u>73.79</u>
TOTAL COST		\$23,175.19
Payments:		
Payment on General Contract	\$14,779.80	
Advertising	26.41	
Pipe, Tees, etc.	47.38	
		<u>\$14,853.59</u>
Balance Due on Contract June 30, 1951. (Transferred to 1951-1952 Expenditures)	8,321.60	
		<u>\$23,175.19</u>
	\$23,175.19	\$23,175.19

Table No. 11

SHOWING PRODUCTION RECORD, COST OF MAINTAIN-
ING AND PROFIT OF CHICKEN RANCH FOR THE
BIENNIAL PERIOD BEGINNING JULY 1,
1949 AND ENDING JUNE 30, 1951.

Income from Chicken Ranch:

236,987 doz. Fresh Eggs	\$116,788.01	
22,262 lbs. Dressed Chicken	8,237.04	
Total Income		\$125,025.05

Cost of Maintaining Chicken Ranch:

Feed Inventory July 1, 1949.....	\$ 4,054.95	
Feed	48,408.40	
	\$52,463.35	
Less Inventory of Feed on Hand June 30, 1951	1,197.53	\$ 51,265.82
Livestock	6,360.00	
Repairs and Improvements	250.56	
Supplies	783.06	
Equipment	67.76	
Salaries	37,379.89	
Water	264.18	
Electricity	707.84	
Telephone	176.40	
Insurance	93.56	
Furnished from Stock—Drugs, Sani- tary Supplies, etc.	29.10	
Coal	306.90	
Veterinarian Services	195.51	
Total Cost		97,880.58

PROFIT FROM JULY 1, 1949 TO JUNE 30, 1951.....\$27,144.47

CHICKEN INVENTORY JUNE 30, 1951

Laying Hens	5,756
Pullets	1,751
Growing Chicks	3,937
Total	11,444

Table No. 12

SHOWING PRODUCTION RECORD, COST OF MAINTAINING
AND PROFIT OF THE DAIRY FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

Income from Dairy:

909,716 gallons milk @ 65c.....	\$591,315.40
59,130 gallons milk @ 34c.....	20,104.20
Cows and Calves Sold.....	73,520.26
Miscellaneous Income	419.00
Total Income.....	\$685,358.86

Cost of Maintaining Dairy:

Feed Inventory July 1, 1949.....	\$ 19,192.18	
Feed	234,513.31	
	\$253,705.49	
Less Inventory June 30, 1951.....	27,521.19	\$226,184.30
Feed Furnished by Garden	17,565.79	
Livestock Purchased	1,000.00	
Supplies	11,138.46	
Equipment	8,729.09	
Rental	244.00	
Repairs and Improvements	5,545.13	
Veterinarian Services	1,236.62	
Electricity	6,746.18	
Telephone	53.10	
Milk Fed to Calves:		
59,130 gallons @ 34c.....	20,104.20	
Furnished from Stock—		
Drugs, Sanitary Supplies, etc.	27.65	
Insurance	259.47	
Salaries	87,015.80	
Total Cost		385,849.79

PROFIT FROM JULY 1, 1949 TO JUNE 30, 1951.....\$299,509.07

DAIRY STOCK INVENTORY

JUNE 30, 1951

Registered Stock:

Number of Bulls	5
Number of Cows	216
Number of Heifers, 2 Year Old.....	53
Number of Heifers, 1 Year Old.....	74
Number of Heifer Calves	84
Number of Bull Calves, Pure Bred	10 442

Grade Stock:

Number of Cows	180
Number of Heifers, 2 Year Old	6
Number of Heifers, 1 Year Old	19
Number of Heifer Calves	3 208

Total

650

Average daily number of cows milked (does not include dry cows)...	343
Average daily number of gallons of milk.....	1,327,1863
Average number of gallons of milk per cow per day.....	3.86935
Cost per gallon of milk.....	.39826
Average daily number of cows in milking herd (includes dry cows)...	399
Average number of gallons of milk per cow per day.....	3.32628

Table No. 13

SHOWING PRODUCTION RECORD, COST OF MAINTAINING
AND PROFIT OF PIGGERY FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1951.

Income from Piggery:

303,867 lbs. Dressed Pork	\$101,713.77	
(75,613 lbs. Lard Rendered from Above Pork. Balance Consumed as Fresh Pork.)		
Hogs Sold	792.06	\$102,505.83

Cost of Maintaining Piggery:

Feed Inventory July 1, 1949.....	\$ 4,211.23	
Feed	15,444.18	
	<u>\$19,655.41</u>	
Less Inventory of Feed on Hand June 30, 1951	6,890.33	\$ 12,765.08
30,844 gal. Skim Milk Furnished by Dairy @ 34c.....		10,486.96
Livestock Purchased		180.00
Equipment		14.63
Supplies		75.04
Slaughtering		3,785.50
Repairs and Improvements		1,082.29
Veterinarian Services		1,423.74
Electricity		963.74
Insurance		44.42
Salaries	15,158.78	
Total Cost		<u>45,980.18</u>

PROFIT FROM JULY 1, 1949 TO JUNE 30, 1951.....\$ 56,525.65

HOG INVENTORY JUNE 30, 1951

Brood Sows	108
Gilts, Bred	22
Suckling Pigs	288
Weaned Pigs	11
Killing Hogs—Avg. Wt. 200 lbs.....	50
Killing Hogs—Avg. Wt. 150 lbs.....	63
Shoats—Avg. Wt. 100 lbs.....	79
Shoats—Avg. Wt. 80 lbs.....	50
Shoats—Avg. Wt. 50 lbs.....	35
Boars	<u>7</u>
Total Number of Hogs on Hand June 30, 1951.....	713
Total Number of Hogs on Hand June 30, 1949.....	789
Net Decrease	76

Table No. 14

SHOWING PRODUCTION RECORD, COST OF MAINTAINING
AND PROFIT OF TURKEY FARM FOR THE
BIENNIAL PERIOD BEGINNING JULY 1,
1949 AND ENDING JUNE 30, 1951.

Income from Turkey Farm:

28,376 lbs. Dressed Turkey	\$13,089.44
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Cost of Maintaining Turkey Farm:

Feed Inventory July 1, 1949.....	\$	0.00
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Feed	5,894.41
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\$5,894.41

Less: Inventory of Feed on Hand June 30,
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1951	36.71	\$5,857.70
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1,780 gals. Skim Milk Furnished by Dairy
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@ 34c	605.20
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Livestock	1,539.00
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Supplies	316.94
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Repairs and Improvements.....	20.00
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Insurance	9.18
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Total Cost	8,348.02
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PROFIT FROM JULY 1, 1949 TO JUNE 30, 1951.....	\$ 4,741.42
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TURKEY INVENTORY JUNE 30, 1951

Turkey Poults970
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Table No. 15

GARDEN RECORD FROM JULY 1, 1949 TO JUNE 30, 1951.
VEGETABLES DELIVERED DIRECT FROM GARDEN TO KITCHEN.

Vegetables	Bartley Place Garden	Wilcoxson Place Garden	Hospital Farm Gardens	Total	Price	Total Value
Asparagus .....	....	....	5,435 lbs.	5,435 lbs.	\$0.06 lb.	\$ 326.10
Beans, String .....	....	....	66,872 lbs.	66,872 lbs.	.05 lb.	3,343.60
Beets	18,822 lbs.	28,454 lbs.	6,413 lbs.	53,689 lbs.	.03 lb.	1,610.67
Broccoli	2,235 lbs.	2,000 lbs.	140 lbs.	4,375 lbs.	.08 lb.	350.00
Cabbage .....	....	....	90,960 lbs.	90,960 lbs.	.02 lb.	1,819.20
Carrots	4,895 lbs.	86,982 lbs.	38,930 lbs.	130,807 lbs.	.04 lb.	5,232.28
Chives .....	....	1,430 bunches	....	1,430 bunches	.05 bunch	71.50
Corn	1,061 doz.	2,701 doz.	8,852 doz.	12,614 doz.	.25 doz.	3,153.50
Cucumbers .....	....	....	61,398 lbs.	61,398 lbs.	.05 lb.	3,069.90
Egg Plant .....	....	....	7,400 lbs.	7,400 lbs.	.08 lb.	592.00
Horse Radish .....	....	....	1,625 lbs.	1,625 lbs.	.10 lb.	162.50
Lettuce, Head .....	....	33,620 lbs.	44,605 lbs.	78,225 lbs.	.05 lb.	3,911.25
Lettuce, Leaf	18,420 lbs.	7,420 lbs.	8,740 lbs.	34,580 lbs.	.05 lb.	1,729.00
Mustard Greens	17,290 lbs.	....	....	17,290 lbs.	.05 lb.	864.50
Onions, Dry .....	....	....	57,250 lbs.	57,250 lbs.	.04 lb.	2,290.00
Onions, Green .....	....	2,840 lbs.	19,465 lbs.	22,305 lbs.	.05 lb.	1,115.25
Parsley .....	....	4,488 bunches	140 bunches	4,628 bunches	.02 bunch	92.56
Peas .....	....	21,690 lbs.	....	21,690 lbs.	.08 lb.	1,735.20
Peppers, Green .....	....	1,750 lbs.	32,400 lbs.	34,150 lbs.	.06 lb.	2,049.00
Radishes	4,710 lbs.	7,450 lbs.	26,690 lbs.	38,850 lbs.	.10 lb.	3,885.00
Rhubarb .....	....	....	19,470 lbs.	19,470 lbs.	.03 lb.	584.10
Rutabaga	14,540 lbs.	17,550 lbs.	....	32,090 lbs.	.02 lb.	641.80
Spinach .....	....	....	71,060 lbs.	71,060 lbs.	.03 lb.	2,131.80
Squash	31,953 lbs.	19,140 lbs.	5,480 lbs.	56,573 lbs.	.04 lb.	2,262.92
Swiss Chard	52,215 lbs.	51,772 lbs.	3,540 lbs.	107,527 lbs.	.03 lb.	3,225.81
Tomatoes, Ripe .....	....	....	152,346 lbs.	152,346 lbs.	.03 lb.	4,570.38
Turnips	13,409 lbs.	34,029 lbs.	318 lbs.	47,756 lbs.	.02 lb.	955.12
Total						\$51,774.94
VEGETABLES SENT TO COLORADO PACKING PLANT FOR CANNING AND PROCESSING.						
Beans, String .....	....	....	31,626 lbs.	31,626 lbs.	.05 lb.	1,581.30
Corn .....	....	....	2,250 doz.	2,250 doz.	.25 doz.	562.50
Total						\$ 2,143.80

Table No. 15—Continued
VEGETABLES DELIVERED FROM PITs TO KITCHENS
JULY 1, 1949 TO JUNE 30, 1951.

Vegetables	Bartley Place Garden	Wilcoxson Place Garden	Hospital Farm Gardens	Total	Price	Total Value
Beets	64,718 lbs.	\$0.03 lb.	\$ 1,941.54
Cabbage	149,406 lbs.	.02 lb.	2,988.12
Carrots	241,140 lbs.	.02 lb.	4,822.80
Celery	47,200 lbs.	.08 lb.	3,776.00
Kraut	30,100 lbs.	.04 lb.	1,204.00
Onions, Dry	120,834 lbs.	.04 lb.	4,833.36
Parsnips	134,490 lbs.	.02 lb.	2,689.80
Pickles, Brine	4,265 gal.	.35 gal.	1,492.75
Pickles, Dill	4,275 gal.	.35 gal.	1,496.25
Rutabaga	10,950 lbs.	.02 lb.	219.00
Turnips	67,874 lbs.	.02 lb.	1,357.48
Total						\$26,821.10

FEED RAISED BY GARDEN FROM JULY 1, 1949 TO JUNE 30, 1951.

Corn Silage	21,725 lbs.	....	1,817,015 lbs.	1,838,740 lbs.	8.00 ton	\$ 7,354.96
Corn Silage .....	.. ..	283,210 lbs.	1,418,595 lbs.	1,701,805 lbs.	12.00 ton	10,210.83
Total						\$17,565.79

VEGETABLES ISSUED TO OTHER STATE INSTITUTIONS AS GIFT.

Institution	Item	Amount	Price	Total
Colorado State Penitentiary.....	Onions, Dry	16,000 lbs.	\$0.04 lb.	\$ 640.00
Colorado State Penitentiary.....	Onions, Dry	20,000 lbs.	.03 lb.	600.00
Colorado State Penitentiary.....	Carrots	16,000 lbs.	.04 lb.	640.00
Colorado Industrial School.....	Onions, Dry	11,500 lbs.	.03 lb.	345.00
Buena Vista Reformatory.....	Onions, Dry	4,000 lbs.	.03 lb.	120.00
Total				\$ 2,345.00

Table No. 15—Concluded

Cost of Maintaining Garden:		Income from Garden:	
Seeds	\$ 1,171.69	Summer Vegetables	\$ 51,774.94
Vinegar, Salt, Etc.	78.68	Pit Vegetables	26,821.10
Salaries	61,703.71	Vegetables given to other Institutions	2,345.00
Supplies	4,045.99	Vegetables Canned	2,143.80
Tools and Equipment	1,187.07	Feed Raised by Garden..	17,565.79
Repairs and Improvements	1,419.53	Sale of Vegetables	1,527.00
Rental	1,492.00		
		Total Income	\$102,177.63
Total Cost	\$71,098.67	Less Total Cost.....	71,098.67
Profit from July 1, 1949 to June 30, 1951.....		\$ 31,078.96	

Table No. 16

MERCHANDISE RECEIVED FROM COLORADO DEPARTMENT OF PUBLIC WELFARE AND UNITED STATES GOVERNMENT FROM JULY 1, 1949 TO JUNE 30, 1951.

Item	Quantity Received	Unit Value	Total Value	Freight Expenses Incurred
Fresh Fruit:				
Apples	3,305 bx.	\$0.75 bx.	\$ 2,478.75	\$
Apples	798 bu.	2.50 bu.	1,995.00	110.40
Apples	798 bu.	3.50 bu.	2,793.00	....
Apples	4,254 bx.	2.50 bx.	10,635.00	62.04
Pears	1,524 bx.	3.50 bx.	5,334.00	....
Canned Fruit:				
Cranberry Sauce, No. 2	750 doz.	1.815 doz.	1,361.25	40.86
Red Pitted Cherries, No. 2	774 doz.	2.78 1/2 doz.	2,155.59	36.00
Dried Fruit:				
Prunes	50 bx.	3.00 bx.	150.00	24.90
Raisins	11,100 lbs.	1.079 lb.	1,197.69	41.29
Butter	23,625 lbs.	.64 lb.	15,120.00	374.02
Butter	71,218 lbs.	.60 lb.	42,730.80	593.67
Cheese, Cheddar	17,769 3/4 lbs.	.33 lb.	5,864.02	262.49
Cheese, Cheddar	41,440 lbs.	.3547 lb.	14,698.76	613.95
Turkey	20,947 lbs.	.40 lb.	8,378.80	....
Honey	9,360 lbs.	.125 lb.	1,170.00	36.00
Honey	4,800 lbs.	.12 lb.	576.00	26.40
Dried Milk	15,936 lbs.	.145 lb.	2,310.72	69.76
Dried Milk	4,800 lbs.	.135 lb.	648.00	25.00
Dried Eggs	5,040 lbs.	1.50 lb.	7,560.00	36.00
Dried Eggs	8,792 lbs.	1.38 lb.	12,132.96	142.86
Potatoes, Edible	144,000 lbs.	1.50 cwt.	2,160.00	} 889.54
Potatoes, Edible	491,400 lbs.	1.80 cwt.	8,845.20	
Potatoes, Edible	264,000 lbs.	2.00 cwt.	5,280.00	
Potatoes, Edible	504,000 lbs.	1.53572 cwt.	7,740.00	
Potatoes, Edible	431,500 lbs.	2.50 cwt.	10,787.50	
Sweet Potatoes	75,000 lbs.	7.00 cwt.	5,250.00	1,632.05
Sweet Potatoes	25,000 lbs.	3.50 cwt.	875.00	1,388.28
Totals			\$180,228.04	343.75
Less Freight Expense Incurred			6,749.27	
Net Value Received			\$173,478.77	

Denver 2, Colorado

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Public Welfare Library
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Colorado. State Hospital.

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