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COLORADO STATE HOSPITAL

BIENNIAL REPORT
of the
SUPERINTENDENT



July 1, 1947—June 30, 1949

COLORADO STATE HOSPITAL

functions . . .

★
REHABILITATION

★
CUSTODIAL CARE

★
PREVENTION
OF MENTAL
DISEASE

★
RESEARCH

★
TEACHING

APPROVED BY
THE STATE CONTROLLER

COLORADO STATE HOSPITAL

RESIDENT OFFICERS

F. H. ZIMMERMAN, M.D.
Superintendent

Julius L. Rosenbloom, M.D.	Clinical Director
Charlotte R. Rader, M.D.	Psychiatrist
Basil G. Carson, M.D.	Psychiatrist
Emil J. Benz, M.D.	Psychiatrist
Stephen E. Kramer, M.D.	Psychiatrist
Howard L. Terry, M.D.	Psychiatrist
Mae Gallavan, M.D.	Chief of Pathology
*Eugene B. Ley, M.D.	Chief of Surgery
*Grant R. Curless, M.D.	Chief of Internal Medicine
*George A. Unfug, M.D.	Chief of Radiology
*Clifford L. Hooper, M.D.	Chief of Anesthesiology
C. H. Giddings, D.D.S.	Dentist
L. S. Fimple, D.D.S.	Dentist
Thomas L. Bartley, L.L.B.	Director of Employment
Rose Chorney, R.N.	Director of Nursing Service
Rev. William C. Conradi, M.A.	Protestant Chaplain
Rev. Clement A. Wozniak	Catholic Chaplain
Vincent Riley	Pharmacist
Pauline K. Kurachi, B.A.	Medical Technologist
Ruth Herzberger, B.A.	Medical Technologist
Pearl Hayes	X-Ray Technologist
Mae Hance	X-Ray Technologist
Charles G. Dowling	Business Manager
Cora E. Kusner	Administrative Dietitian
Edythe Nicoletti, B.A.	Social Worker
Rose B. Berry	Social Worker
Virginia Roberts, A.B. and O.T.	Occupational Therapist
Vida Teter	Welfare Worker

*Part time.

COLORADO STATE HOSPITAL

ATTENDING AND CONSULTING STAFF

H. A. Black, M.D.	Surgeon
C. N. Caldwell, M.D.	Surgeon
L. L. Ward, M.D.	Surgeon
W. N. Baker, M.D.	Surgeon
G. E. Rice, M.D.	Surgeon
W. T. H. Baker, M.D.	Surgeon
R. H. McIlroy, M.D.	Surgeon
D. B. Shaw, M.D.	Surgeon
Geo. P. Cribari, M.D.	Surgeon
S. B. Potter, M.D.	Surgeon and Gynecologist
John Farley, M.D.	Surgeon and Gynecologist
J. W. White, M.D.	Gynecologist
C. W. Schwartz, M.D.	Gynecologist
S. A. Gale, M.D.	Obstetrician and Gynecologist
Ray Nethery, M.D.	Obstetrician and Gynecologist
D. W. Boyer, M.D.	Orthopedist
J. E. Pollard, M.D.	Orthopedist
John Barwick, M.D.	Orthopedist
J. S. Norman, M.D.	Orthopedist
H. T. Low, M.D.	Urologist
Harry E. Coakley, M.D.	Urologist
George Meyers, M.D.	Urologist
O. C. Dail, M.D.	Oculist and Aurist
H. S. Rusk, M.D.	Oculist and Aurist
A. J. Demshki, M.D.	Oculist and Aurist
R. Calvin Richardson, M.D.	Oculist and Aurist
F. S. Adams, M.D.	Proctologist
R. H. Ackerly, M.D.	Internist
R. H. Finney, M.D.	Internist
Thomas Stjernholm, M.D.	Internist
John W. Gardner, M.D.	Internist
R. D. Schilling, M.D.	Internist
W. Van Camp, M.D.	Internist
J. M. Craighead, M.D.	Internist
J. G. Wolf, M.D.	Internist
E. H. Cory, M.D.	Dermatologist
F. C. Tice, M.D.	Dermatologist
Karl J. Waggener, M.D.	Psychiatrist
Wendell T. Wingett, M.D.	Psychiatrist
E. J. Delehanty, Jr., M.D.	Psychiatrist
C. W. Maynard, M.D.	Pathologist
John P. McGraw, M.D.	Radiologist
Wm. K. Absher, M.D.	Radiologist
Joe Lewis, M.D.	Radiologist

MOVEMENT OF POPULATION 1947-1948

	Men	Women	Total
Population July 1, 1947.....	2,373	2,276	4,649
On parole or otherwise absent.....	281	205	486
TOTAL PATIENTS ON BOOKS.....	2,654	2,481	5,135

	FIRST ADMISSIONS		READMISSIONS		TRANSFERS		Men	Women	Total
	Men	Women	Men	Women	Men	Women			
Commitments: (County Court).....	283	234	84	48	164	125	531	407	938
(District Court).....	1	0	13	0	7	0	21	0	21
(Executive Order).....	9	1	4	0	1	0	14	1	15
Voluntary.....	30	18	13	13	0	0	43	31	74
Observations: (District Court).....	9	1	1	0	0	0	10	1	11
(Executive Order).....	5	0	0	0	0	0	5	0	5
(County Court).....	0	0	1	0	0	0	1	0	1
Temporary care.....	6	0	2	0	0	0	8	0	8
TOTAL ADMITTED.....	343	254	118	61	172	125	633	440	1,073
Total cared for.....							3,287	2,921	6,208

		RECOVERED		IMPROVED		UNIMPROVED		NOT INSANE					
		Men	Women	Men	Women	Men	Women	Men	Women				
Separations:	Discharges:	Commitments: (Co. Ct.)..	22	12	84	62	10	6	0	1			
		(Dist. Ct.)	1	0	2	0	0	0	0	0			
		(Ex. order)	0	0	1	0	0	0	0	0			
		Voluntary	2	0	30	37	12	2	0	0			
		Temporary Care	0	0	0	0	0	0	0	0			
		Observations: (Dist. Ct.)..	1	0	0	0	4	0	6	1			
		(Ex. order)	0	0	1	0	0	1	5	0			
		Deportations	4	0	10	6	10	3	0	0			
		Transfers	1	0	2	0	11	0	0	0			
		TOTAL DISCHARGES		31	12	130	105	47	12	11	2	219	131	350
Deaths while absent.....		0	0	1	0	9	4	0	0	10	4	14	
Deaths.....										219	168	387	

TOTAL SEPARATIONS FROM HOSPITAL.....	448	303	751
Paroled.....	393	305	698
Returned parole.....	238	198	436
Eloped.....	150	8	158
Returned elope.....	89	5	94
In hospital.....	2,466	2,384	4,850
On parole or otherwise absent.....	373	234	607
TOTAL PATIENTS ON BOOKS JUNE 30, 1948.....	2,839	2,618	5,457

COLORADO STATE HOSPITAL

MOVEMENT OF POPULATION 1948-1949

	Men	Women	Total
Population July 1, 1948.....	2,466	2,384	4,850
On parole or otherwise absent.....	373	234	607
TOTAL PATIENTS ON BOOKS.....	2,839	2,618	5,457

	FIRST ADMISSIONS		READMISSIONS		TRANSFERS				
	Men	Women	Men	Women	Men	Women			
Commitments: (County Court).....	364	252	74	57	127	144	565	453	1,018
(District Court).....	2	0	6	3	6	1	14	4	18
(Executive Order).....	1	1	0	0	3	0	4	1	5
Voluntary	20	21	10	3	0	1	30	25	55
Observations: (District Court).....	5	0	1	0	0	0	6	0	6
(Executive Order).....	3	0	0	0	0	0	3	0	3
(County Court).....	0	0	0	0	0	0	0	0	0
Temporary care.....	2	0	0	0	0	0	2	0	2
TOTAL ADMITTED.....	397	274	91	63	136	146	624	483	1,107

Total cared for.....	3,463	3,101	6,564
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Total care for 1871-1872												
		RECOVERED		IMPROVED		UNIMPROVED		NOT INSANE				
		Men	Women	Men	Women	Men	Women	Men	Women			
Separations:	Dis- charges:	Commitments: (Co. Ct.)..	31	12	83	72	15	1	0	0		
		(Dist. Ct.)	1	0	5	0	2	0	0	0		
		(Ex. order)	0	0	2	0	0	0	0	2		
		Voluntary	6	0	20	21	6	3	0	0		
		Temporary Care	0	0	0	0	1	1	0	0		
		Observations: (Dist. Ct.)..	1	0	0	0	1	0	5	0		
		(Ex. order)	0	0	2	0	5	0	0	0		
		Deportations	2	1	9	10	2	1	0	0		
		Transfers	0	0	13	0	8	0	0	0		
		TOTAL DISCHARGES		41	13	134	103	40	6	5	2	
Deaths while absent.....		0	0	6	9	0	0	0	0			
Deaths.....												

TOTAL SEPARATIONS FROM HOSPITAL.....	475	341	816
Paroled	351	409	760
Returned parole	239	258	497
Eloped	142	11	153
Returned elope.....	99	4	103
In hospital.....	2,585	2,450	5,035
On parole or otherwise absent.....	403	310	713
TOTAL PATIENTS ON BOOKS JUNE 30, 1949.....	2,988	2,760	5,748

MOVEMENT OF POPULATION

On June 30, 1947, I wrote: "During the biennium more patients were admitted than in any similar period in the history of the institution. Admissions totaled 1,812: 1,013 men and 799 women." For the biennial period ending June 30, 1949, the admissions totaled 2,180 of whom 1,257 were men and 923 were women. The increase in admissions over the previous period was 368 patients of whom 244 were men and 124 were women. Discharges totaled 794: 439 men and 355 women; while the deaths were 873: 484 men and 389 women. Of the patients who died 29 were absent from the hospital when death occurred. The net gain in patients on the books was 613 whereas that of patients in the hospital was 386. The number of patients paroled totaled 1,458, whereas 933 were returned from parole. Patients who escaped numbered 311 while 197 were returned from escape. The number of people who entered the hospital voluntarily for care and treatment was 129: 73 men and 56 women.

THE GENERAL SITUATION

In reviewing the general situation "overcrowding" continues to be the most distressing problem. The resident population of the hospital now exceeds its rated capacity by approximately 1,300. Buildings to be erected will probably not be ready for occupancy until the spring of 1951. In the meantime many critical situations may develop, especially if the rate of admissions continues to increase as it has in the past two years, or if serious epidemics occur.

Two factors which complicate the problem of "overcrowding" are: First, one-third of the patients admitted during the biennium were 70 years of age or older; and second, the custodial patients within the hospital have become older. At present 60% of the patients in the hospital are over the age of 50 while 20% are over 70. People past middle age do not react well to crowded living conditions and obviously this is especially true with mental patients.

The ever increasing age of the patient population brings up a very pertinent question—that is, what industrial activities of the hospital must be discontinued, or if continued should be done by employees. Traditionally, much of the labor within a mental hospital has been done by patients under more or less direct supervision. It is obvious, therefore, that a critical analysis must be made of all industrial activities of the hospital wherein patient labor is used. Such an analysis will show which departments must be eliminated and which must operate without the assistance of patient labor. It appears inevitable that more employees will be needed and as a result the overall cost of operation for the hospital will rise.

There is another class of patients whose admission rate has shown a definite increase and that is the group committed because of the excessive use of alcohol. The number committed has

increased from 158 patients, or 8.7% of the total admissions for the biennial period ending June 30, 1947, to 280 patients, or 12.8% of the total for the biennium ending June 30, 1949. This class of patients presents a very difficult problem both from a therapeutic and a custodial viewpoint. Unfortunately there is no specific treatment applicable in all cases and most of these patients refuse to accept the fact that total abstinence from any type of alcoholic beverage is the only known solution to their problem. A great majority of them resent hospitalization and do not adjust well to confinement. Many run away whenever an opportunity presents itself and consequently a high percentage of the escapes from the hospital come from this group of patients.

MEDICAL REPORT

As a result of the large number of elderly patients admitted to the hospital there has been a slight increase in the death rate. The increase was only nominal and amounted to three-tenths of one percent above the rate for the previous biennial period. This was less than was anticipated and appeared remarkable in view of the gross "overcrowding" of patients. The low increase in death rate can be attributed to two major factors: first, better medical service for the patients; and second, absence of epidemics.

The medical service has been divided up into the following departments: Psychiatry, Pathology, Internal Medicine, Surgery, Roentgenology and Anesthesiology. Each department is headed by a Chief of Service and has a staff of attending and consulting physicians. Additional clinics have been established and specific wards have been equipped for the care and treatment of the various types of medical and surgical problems. Medical clinics now in operation are: General Medicine, Gastroenterology, Dermatology, Cardiology, Diseases of the Chest, including tuberculosis, Allergy, Metabolism and Endocrinology. Surgical clinics include: General Surgery, Gynecology, Proctology, Urology, Orthopedic Surgery and Surgery of the Eye, Ear, Nose and Throat. X-ray studies of every patient admitted were begun in October, 1947, and now are routine. As a result of the diversified activities of the medical service the individual patient receives a higher standard of medical care.

TEACHING ACTIVITIES

The Council on Medical Education and Hospitals of the American Medical Association and the specialty boards have approved for the training of residents the following departments: Psychiatry, Pathology, Internal Medicine and Surgery. Each department has its quota of residents which is as follows: Psychiatry, 12; Pathology, 3; Internal Medicine, 6, and Surgery, 3. The hospital is affiliated with the School of Medicine of the University of Colorado Medical Center in this program. Staff members of that organization come to the hospital at regular intervals to assist in the teaching activities. The American Dietetic Asso-

ciation has continued its approval of the graduate course in dietetics for internes. The affiliation with the School of Nursing of the University of Colorado for the training of nurses in psychiatry has likewise been continued. In-service training for attendants and for dietary employees as well as on-the-job training programs for employees of other departments of the hospital not in direct contact with patients have also been in operation. Beginning July 1, 1949, the course for training of psychiatric aides will be re-established. This course will cover a period of nine months and will consist of both didactic instruction and practical work with the patients. With the above training activities in operation and many others in the blue print stage, the Colorado State Hospital is gradually assuming its teaching functions.

BUILDING PROGRAM

Bids have been called for and contracts will be let in July, 1949, for the erection of two buildings with a total capacity of 648 beds. One will be occupied by ambulatory senile male and female patients and will care for 360, 180 of each sex. The other building will provide special treatment facilities for 288 women. Plans are now being prepared for a new receiving and hospital unit, the capacity of which has not as yet been determined.

MAINTENANCE APPROPRIATION FOR FISCAL PERIOD 1947-1949

The amount appropriated (\$5,500,000) was insufficient to cover the cost of operation and to meet the salary increases granted the employees by the legislature, consequently a deficiency occurred. The deficit appropriation necessary to meet these needs was \$590,000.

MAINTENANCE APPROPRIATION FOR FISCAL PERIOD 1949-1951

The amount of the appropriation for the current biennial period is \$7,900,000. If the tax receipts increase, if the earnings of the institution remain fairly constant, if inflation ceases and if commodity prices recede, then the amount appropriated should be adequate and a deficiency should not occur.

RECOMMENDATIONS

The management and conduct of the Colorado State Hospital is "big business," therefore adequate salaries should be paid those who are responsible for its operation. The last legislature made much-needed adjustments upwards for the employees in the lower brackets but failed to provide additional compensation for those in "key" positions. In other words, no provision was made to upgrade salaries for that small group of personnel responsible for the administrative activities of the hospital. It is, there-

fore, recommended that the Governor and the State Civil Service Commission take steps immediately to correct this oversight. In evaluating compensation for this group, serious consideration must be given to the fact that the hospital operates 24 hours per day regardless of Saturdays, Sundays or holidays. Patients must be cared for day in and day out, year in and year out. Those in charge of administrative activities must be "on call" at all times. If this group does not receive salaries in keeping with the responsibilities assumed, the functions of the hospital will not be performed either efficiently or economically.

ACKNOWLEDGMENTS

In conclusion I must express my gratitude to the officers and employees of the Colorado State Hospital, to the physicians and surgeons on the attending and consulting staffs, to Ward Darley, M.D., dean of the University of Colorado Medical Center, and his staff; to his excellency, Governor Lee Knous; to the members of the legislature, and to all others who have aided and assisted in advancing the care and treatment of mental patients in the State of Colorado.

F. H. ZIMMERMAN, M.D.

Superintendent

Table No. 1

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1949

Name of County	Men	Women	Total	Total Enrolled
Adams	11	13	24	78
Alamosa	13	9	22	33
Arapahoe	29	29	58	132
Archuleta	4	1	5	23
Baca	4	2	6	25
Bent	5	5	10	27
Boulder	40	20	60	150
Chaffee	6	11	17	50
Cheyenne	1	0	1	9
Clear Creek	6	4	10	15
Conejos	10	3	13	33
Costilla	3	1	4	14
Crowley	4	5	9	17
Custer	0	2	2	8
Delta	14	13	27	62
Denver	455	365	820	2,210
Dolores	0	0	0	3
Douglas	3	2	5	10
Eagle	2	2	4	18
Elbert	5	1	6	26
El Paso	55	47	102	293
Fremont	15	12	27	102
Garfield	8	11	19	43
Gilpin	0	1	1	8
Grand	7	1	8	9
Gunnison	4	0	4	26
Hinsdale	0	0	0	1
Huerfano	20	13	33	88
Jackson	1	0	1	5
Jefferson	16	21	37	109
Kiowa	1	0	1	8
Kit Carson	7	4	11	29
Lake	1	4	5	24
La Plata	9	10	19	73
Larimer	14	11	25	98
Las Animas	44	34	78	192
Lincoln	3	2	5	22
Logan	14	5	19	65
Mesa	23	9	32	131
Mineral	0	2	2	3
Moffat	2	0	2	17
Montezuma	9	4	13	24
Montrose	4	9	13	46
Morgan	6	5	11	56
Otero	38	24	62	131

Table No. 1—Continued

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1949

Name of County	Men	Women	Total	Total Enrolled
Ouray	0	0	0	9
Park	3	0	3	10
Penitentiary	18	2	20	19
Phillips	1	3	4	23
Pitkin	2	0	2	12
Prowers	20	9	29	71
Pueblo	190	142	332	565
Reformatory	5	0	5	3
Rio Blanco	0	0	0	11
Rio Grande	6	4	10	34
Routt	10	5	15	54
Saguache	7	2	9	23
San Juan	1	0	1	3
San Miguel	7	1	8	8
Sedgwick	4	2	6	18
Summit	1	0	1	4
Teller	5	2	7	26
Washington	6	3	9	29
Weld	52	28	80	236
Yuma	3	3	6	44
Total	1,257	923	2,180	5,748

Table No. 2

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Accountant	6	0	6
Actor	1	0	1
Aircraft employee	1	0	1
Attorney	3	0	3
Auctioneer	1	0	1
Baker	3	0	3
Barber	9	1	10
Bank clerk	2	0	2
Bartender	4	0	4
Beauty operator	0	3	3
Bell hop	1	0	1
Blacksmith	6	0	6
Boilermaker	4	0	4
Bookbinder	2	0	2
Bookkeeper	8	6	14
Bootblack	1	0	1
Bricklayer	1	0	1
Brickyard worker	2	0	2
Broker	1	0	1
Broommaker	1	0	1

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Bus boy	1	0	1
Butcher	7	0	7
Butler	1	0	1
Buyer	0	1	1
Cannery worker	0	1	1
Carpenter	49	0	49
Cashier	0	1	1
Cattleman	2	0	2
Cement finisher	2	0	2
Chemist	1	0	1
Cigarmaker	1	0	1
Circus driver	1	0	1
Civil engineer	4	0	4
Cleaning business	3	0	3
Clerical worker	4	0	4
Clerk	9	9	18
Coal miner	8	0	8
Comptometer operator	0	1	1
Concrete contractor	1	0	1
Constable	1	0	1
Construction work	3	0	3
Construction engineer	1	0	1
Contractor	2	0	2
Cook	16	14	30
Crane operator	1	0	1
Dental technician	1	0	1
Dentist	3	0	3
Dishwasher	4	0	4
Domestic	0	19	19
Draftsman	2	0	2
Electrical engineer	1	0	1
Electrician	9	0	9
Elevator pilot	1	0	1
Embalmer	1	0	1
Engineer	3	0	3
Expressman	1	0	1
Factory worker	0	2	2
Farmer	188	0	188
Farm laborer	35	0	35
Financier	1	0	1
Fireman	9	0	9
Florist	2	0	2
Foreman	2	0	2
Freight agent	1	0	1
Furniture finisher	1	0	1
Gardener	2	0	2
Groceryman	5	0	5
Geologist	1	0	1
Guard	2	0	2
Hod carrier	1	0	1
Horse trainer	1	0	1
Hospital attendant	7	2	9
Hotel clerk	2	0	2
Hotel manager	1	1	2
Housekeeper	0	10	10
Housewife	0	570	570
Housework	0	67	67
Insurance salesman	1	0	1
Janitor	20	0	20
Jeweler	1	0	1
Jockey	1	0	1
Kitchen worker	1	0	1
Laborer	319	0	319
Landlady	0	1	1
Landscape gardener	1	0	1

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Laundryman	2	8	10
Lumberman	3	0	3
Machinist	9	0	9
Maid	0	13	13
Masseuse	0	1	1
Mechanic	23	0	23
Mechanical engineer	1	0	1
Merchant	16	0	16
Messenger boy	3	0	3
Milliner	0	2	2
Miner	44	0	44
Mining engineer	1	0	1
Minister	3	0	3
Moulder	9	0	9
Musician	9	1	10
Music teacher	1	0	1
Newspaper reporter	1	0	1
None	34	41	75
Nurse	0	11	11
Nurseryman	1	0	1
Odd jobs	8	0	8
Optician	1	0	1
Osteopath	1	0	1
Painter and Paperhanger	16	0	16
Paper boy	2	0	2
Pharmacist	3	1	4
Photographer	1	2	3
Physical instructor	1	0	1
Physician	6	0	6
Pilot	1	0	1
Pipe fitter	1	0	1
Plasterer	2	0	2
Plumber	4	0	4
Policeman	5	0	5
Pop corn stand	1	0	1
Porter	3	0	3
Poultryman	1	0	1
Postmaster	1	0	1
Post office employee	4	0	4
Practical nurse	0	3	3
Priest	1	0	1
Printer	9	0	9
Prospector	1	0	1
Radio announcer	1	0	1
Radio technician	3	0	3
Railroad conductor	11	0	11
Railroad engineer and fireman	7	0	7
Railroad inspector	1	0	1
Railroad laborer	17	0	17
Railroad station agent	1	0	1
Railroad employee	12	0	12
Rancher	14	0	14
Ranch laborer	8	0	8
Real estate operator	1	0	1
Saddlemaker	1	1	2
Salesman	39	0	39
Saleswoman	0	5	5
Seamstress	0	10	10
Secretary	1	0	1
Service station operator	2	0	2
Sheepherder	3	0	3
Sheriff	1	0	1
Shoemaker	1	0	1
Show business	1	0	1
State house employee	1	0	1

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Steelworker	6	0	6
Stenographer	0	26	26
Stonemason	2	0	2
Storekeeper	2	0	2
Student	21	10	31
Switchman	3	0	3
Tailor	2	0	2
Tavern operator	0	1	1
Teacher	8	29	37
Teamster	1	0	1
Telegrapher	1	0	1
Telephone operator	0	7	7
Telephone worker	1	0	1
Tinner	3	0	3
Transfer and storage	1	0	1
Truck driver	17	0	17
Typist	0	2	2
Undertaker	2	0	2
Unknown	8	4	12
Veterinarian	2	0	2
Waiter and waitress	4	29	33
Watchman	1	0	1
Warehouseman	1	0	1
Water works employee	1	0	1
Weaver	1	0	1
Welder	4	0	4
Welfare worker	0	1	1
Total	1,257	923	2,180

Table No. 3

SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

Birthplace	Men	Women	Total
Austria	14	4	18
Belgium	2	0	2
Bessarabia	0	0	0
Bulgaria	3	0	3
Canada	8	10	18
Denmark	3	3	6
England	8	13	21
Europe	0	1	1
Finland	3	2	5
France	0	3	3
Germany	21	17	38
Greece	4	0	4
Holland	1	0	1
Ireland	7	10	17
Isle of Guernsey	0	0	0
Italy	12	6	18
Japan	3	2	5
Jugoslavia	7	2	9
Lithuania	1	0	1
Mexico	10	3	13
New Zealand	1	0	1
Norway	5	1	6
Nova Scotia	0	0	0
Poland	0	3	3
Russia	17	5	22

Table No. 3—Continued

SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

Birthplace	Men	Women	Total
Scotland	2	2	4
Sicily	2	0	2
Sweden	19	12	31
Switzerland	1	0	1
Wales	2	1	3
Alabama	6	3	9
Arizona	1	1	2
Arkansas	10	14	24
California	7	5	12
Colorado	330	224	554
Connecticut	0	1	1
Delaware	1	0	1
District of Columbia	1	0	1
Florida	1	2	3
Georgia	16	2	18
Hawaii	1	1	2
Idaho	1	1	2
Illinois	68	75	143
Indiana	28	20	48
Iowa	55	49	104
Kansas	67	57	124
Kentucky	18	12	30
Louisiana	2	4	6
Maine	3	2	5
Maryland	2	2	4
Massachusetts	3	0	3
Michigan	13	13	26
Minnesota	12	18	30
Mississippi	3	4	7
Missouri	113	76	189
Montana	4	0	4
Nebraska	51	41	92
New Hampshire	0	1	1
New Jersey	0	4	4
New Mexico	48	17	65
New York	25	22	47
Nevada	1	0	1
North Carolina	5	2	7
North Dakota	1	3	4
Ohio	26	25	51
Oklahoma	30	17	47
Oregon	2	1	3
Pennsylvania	30	19	49
Rhode Island	0	0	0
South Carolina	1	1	2
South Dakota	11	5	16
Tennessee	16	12	28
Texas	39	23	62
Utah	5	3	8
Vermont	1	2	3
Virginia	6	7	13
Washington	4	3	7
West Virginia	7	4	11
Wisconsin	15	18	33
Wyoming	5	6	11
Unascertained	6	1	7
Total	1,257	923	2,180

Table No. 4

CITIZENSHIP OF PATIENTS ADMITTED DURING THE PERIOD

	Men	Women	Total
Citizenship by Birth	1,095	823	1,918
Citizens by Naturalization	84	63	147
Aliens	50	21	71
Citizenship Unascertained	28	16	44
Total	1,257	923	2,180

Table No. 5

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

Psychoses	Men	Women	Total	Men	Women	Total
Psychoses with syphilitic meningo-encephalitis				47	19	66
Psychoses with other forms of syphilis of the central nervous system, total				5	2	7
(a) Meningo-vascular type ..	1	1	2			
(b) With intracranial gumma ..	0	0	0			
(c) Other types	4	1	5			
Psychoses with epidemic encephalitis				3	2	5
Psychoses with other infectious diseases, total				0	0	0
(a) With tuberculous meningitis	0	0	0			
(b) With meningitis	0	0	0			
(c) With acute chorea	0	0	0			
(d) With other infectious disease	0	0	0			
(e) Post-infectious psychoses ..	0	0	0			
Psychoses due to alcohol, total...				78	13	91
(a) Pathological intoxication ..	3	0	3			
(b) Delirium tremens	20	1	21			
(c) Korsakoff's psychosis	7	6	13			
(d) Acute hallucinosis	18	3	21			
(e) Other types	30	3	33			
Psychoses due to a drug or other exogenous poison, total				4	5	9
(a) Due to metal	0	0	0			
(b) Due to a gas	0	0	0			
(c) Due to opium or a derivative	2	0	2			
(d) Due to another drug	2	5	7			
Psychoses due to trauma, total ..				13	1	14
(a) Delirium due to trauma ..	2	0	2			
(b) Personality disorder due to trauma	4	0	4			
(c) Mental deterioration due to trauma	5	0	5			
(d) Other types	2	1	3			
Psychoses with cerebral arteriosclerosis				208	135	343
Psychoses with other disturbances of circulation, total				2	0	2
(a) With cerebral embolism ..	2	0	2			
(b) With cardio-renal disease ..	0	0	0			
(c) Other types	0	0	0			
Psychoses due to convulsive disorder, total				43	20	63
(a) Epileptic deterioration ..	32	16	48			
(b) Epileptic clouded states ..	6	4	10			
(c) Other epileptic types	5	0	5			
Senile psychoses				220	240	460

Table No. 5—Continued

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

Psychoses	Men	Women	Total	Men	Women	Total
Involuntional psychoses, total				17	15	32
(a) Melancholia	11	13	24			
(b) Paranoid types	2	2	4			
(c) Other types	4	0	4			
Psychoses due to other metabolic, etc., disease, total				5	5	10
(a) With glandular disorder ..	0	0	0			
(b) Exhaustion delirium	0	0	0			
(c) Alzheimer's disease	3	1	4			
(d) With pellagra	0	0	0			
(e) With other somatic disease	2	4	6			
Psychoses due to new growth, total				1	5	6
(a) With intracranial neoplasm	1	5	6			
(b) With other neoplasm	0	0	0			
Psychoses due to unknown or hereditary cause but associated with organic change, total				3	6	9
(a) With multiple sclerosis ..	1	5	6			
(b) With paralysis agitans	0	0	0			
(c) With Huntington's chorea..	0	1	1			
(d) With other disease of the brain or nervous system..	2	0	2			
Psychoneuroses, total				19	21	40
(a) Hysteria	3	2	5			
(b) Psychasthenia or compulsive states	2	4	6			
(c) Neurasthenia	1	0	1			
(d) Hypochondriasis	0	1	1			
(e) Reactive depression	4	4	8			
(f) Anxiety state	6	1	7			
(g) Anorexia nervosa	0	0	0			
(h) Mixed psychoneurosis	3	9	12			
Manic-depressive psychoses, total				16	27	43
(a) Manic type	10	12	22			
(b) Depressive type	5	14	19			
(c) Circular type	1	0	1			
(d) Mixed type	0	0	0			
(e) Perplexed type	0	0	0			
(f) Stuporous type	0	0	0			
(g) Other types	0	1	1			
Dementia praecox, total				257	272	529
Paranoia and paranoid conditions, total				4	0	4
(a) Paranoia	1	0	1			
(b) Paranoid conditions	3	0	3			
Psychoses with psychopathic personality				4	3	7
Psychoses with mental deficiency				21	28	49
Undiagnosed psychoses				20	7	27
Without mental disorder, total ..				267	97	364
(a) Epilepsy	10	5	15			
(b) Alcoholism	150	39	189			
(c) Drug addiction	2	6	8			
(d) Mental deficiency	46	35	81			
(e) Disorders of personality due to epidemic encephalitis	0	0	0			
(f) Psychopathic personality ..	30	8	38			
(g) Other nonpsychotic diseases	29	4	33			
Primary behavior disorder, total.				0	0	0
(a) Simple adult maladjustment	0	0	0			
(b) Primary behavior disorders in children	0	0	0			
Total				1,257	923	2,180

Table No. 6

AGE OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

	Total			Under 15 Years		15-19 Years		20-24 Years		25-29 Years		30-34 Years		35-39 Years		40-44 Years		45-49 Years		50-54 Years		55-59 Years		60-64 Years		65-69 Years		70 Years and Over		
Psychoses	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	
Psychoses with syphilitic meningo-encephalitis	47	19	66	0	0	0	0	1	0	1	0	2	3	4	3	6	4	10	3	4	3	6	2	5	1	6	0	2	0	
Psychoses with other forms of syphilis of the central nervous system	5	2	7	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	2	0	0	0	1	1	0	0	0	0	
Psychoses with epidemic encephalitis	5	2	7	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	2	0	0	0	0	0	0	0	
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychoses due to alcohol	78	13	91	0	0	0	0	0	0	1	0	8	1	13	4	13	0	8	3	7	2	17	0	4	2	6	1	1	0	0
Psychoses due to a drug or other exogenous poison	4	5	9	0	0	0	0	0	1	0	0	0	0	1	0	1	0	2	1	0	1	0	1	0	0	0	0	0	0	
Psychoses due to trauma	13	1	14	0	0	1	0	1	0	1	0	0	0	0	0	2	0	3	0	3	0	1	0	0	0	1	1	0	0	
Psychoses with cerebral arteriosclerosis	208	135	343	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	3	2	10	1	37	28	44	27	112	76	
Psychoses with other disturbances of circulation	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	
Psychoses due to conclusive disorder	43	20	63	2	0	10	1	7	1	5	4	4	2	5	1	4	3	1	4	1	1	3	0	1	2	0	1	0	0	
Senile psychoses	220	240	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	2	3	12	7	205	226	
Involuntional psychoses	17	15	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	2	2	4	4	4	5	1	0	0	
Psychoses due to other metabolic, etc., diseases	5	5	10	0	0	0	0	0	0	1	0	0	0	0	0	1	1	1	2	0	0	0	1	1	0	1	1	0	0	
Psychoses due to new growth	1	5	6	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	1	1	1	0	0	0	
Psychoses due to unknown or hereditary cause but associated with organic change	3	6	9	0	0	0	0	1	1	1	0	0	1	0	1	0	2	1	0	0	0	0	1	0	0	0	0	0	0	
Psychoneuroses	20	21	41	0	0	0	0	0	2	0	3	2	0	4	3	1	2	1	3	5	4	2	1	4	2	1	0	0	0	
Manic-depressive psychoses	16	27	43	0	0	0	0	0	0	0	0	0	0	1	3	3	2	0	6	2	2	0	1	7	2	3	3	4	2	
Dementia praecox	256	272	528	2	0	2	8	27	24	40	34	37	32	41	32	21	32	27	40	14	26	22	21	14	13	0	1	0	0	
Paranoia and paranoid conditions	4	3	7	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0	
Psychoses with psychopathic personality	4	3	7	0	0	0	0	3	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
Psychoses with mental deficiency	21	28	49	1	0	2	2	5	4	3	7	0	2	2	4	0	4	1	2	1	1	3	2	2	0	1	0	0	0	
Undiagnosed psychoses	20	7	27	0	0	0	0	2	1	1	1	2	2	2	0	1	1	4	0	0	0	2	1	0	0	4	1	2	0	
Without mental disorder, total	267	97	364	5	0	20	11	24	8	22	9	26	18	32	12	48	12	30	8	24	3	19	6	8	7	7	2	1	1	
(a) Epilepsy	10	5	15	0	0	2	1	1	2	1	0	1	1	3	1	0	0	1	0	1	0	0	0	0	0	0	0	0	0	
(b) Alcoholism	150	39	189	0	0	0	0	3	0	10	5	16	8	22	4	42	9	19	5	15	1	16	2	4	4	2	1	1	0	
(c) Drug addiction	2	6	8	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	1	0	0	2	0	2	0	0	0	0	
(d) Mental deficiency	46	35	81	4	0	9	8	8	6	5	2	4	3	2	5	3	2	5	2	3	2	1	2	1	1	0	1	1	1	
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(f) Psychopathic personality	30	8	38	1	0	4	2	5	0	5	1	4	3	3	1	1	0	4	1	1	0	0	0	1	0	1	0	0	0	
(g) Other nonpsychotic diseases or conditions	29	4	33	0	0	5	0	7	0	1	1	1	2	2	0	1	1	1	0	3	0	2	0	2	0	4	0	0	0	
Primary behavior disorders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	1,257	923	2,180	10	0	42	22	74	41	80	58	78	66	106	63	104	62	99	81	69	44	91	56	83	67	94	54	327	309	

Table No. 7

ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

Psychoses	TOTAL			URBAN		RURAL		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo-encephalitis	47	19	66	33	15	14	4	0	0
Psychoses with other forms of syphilis of the central nervous system	5	2	7	5	2	0	0	0	0
Psychoses with epidemic encephalitis	3	2	5	3	2	0	0	0	0
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol	78	13	91	68	10	10	3	0	0
Psychoses due to a drug or other exogenous poison	4	5	9	2	5	1	0	1	0
Psychoses due to trauma	13	1	14	13	1	0	0	0	0
Psychoses with cerebral arteriosclerosis	208	135	343	168	117	40	18	0	0
Psychoses with other disturbances of circulation	2	0	2	2	0	0	0	0	0
Psychoses due to convulsive disorder	43	20	63	31	18	12	2	0	0
Senile psychoses	220	240	460	174	207	46	32	0	1
Involutional psychoses	17	15	32	15	11	2	4	0	0
Psychoses due to other metabolic, etc., diseases	5	5	10	4	4	1	1	0	0
Psychoses due to new growth	1	5	6	1	4	0	1	0	0
Psychoses due to unknown or hereditary cause but associated with organic change	3	6	9	3	3	0	3	0	0
Psychoneuroses	20	21	41	17	19	3	3	0	0
Manic-depressive psychoses	16	27	43	12	24	4	3	0	0
Dementia praecox	256	272	528	202	231	53	41	1	0
Paranoia and paranoid conditions	4	0	4	4	0	0	0	0	0
Psychoses with psychopathic personality	4	3	7	4	2	0	1	0	0
Psychoses with mental deficiency	21	28	49	16	16	5	12	0	0
Undiagnosed psychoses	20	7	27	16	5	4	2	0	0
Without mental disorder, total	267	97	364	238	82	29	15	0	0
(a) Epilepsy	10	5	15	8	4	2	1	0	0
(b) Alcoholism	150	39	189	140	32	10	7	0	0
(c) Drug addiction	2	6	8	2	4	0	2	0	0
(d) Mental deficiency	46	35	81	37	30	9	5	0	0
(e) Disorders of personality due to epidemic encephalitis	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality	30	8	38	23	8	7	0	0	0
(g) Other non-psychotic diseases or conditions	29	4	33	28	4	1	0	0	0
Primary behavior disorders	0	0	0	0	0	0	0	0	0
Totals	1,257	923	2,180	1,031	778	224	144	2	1

Table No. 8

ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL
PSYCHOSES DURING THE PERIOD

Psychoses	TOTAL			MARGINAL		DEPENDENT		COMFORTABLE		UNASCERTAINED	
	Men	Women	Total	Men	Women	Men	Women	Men	Women	Men	Women
Psychoses with syphilitic meningo-encephalitis...	47	19	66	14	8	28	10	5	1	0	0
Psychoses with other forms of syphilis of the central nervous system.....	5	2	7	3	0	2	2	0	0	0	0
Psychoses with epidemic encephalitis.....	3	2	5	2	0	1	2	0	0	0	0
Psychoses with other infectious diseases.....	0	0	0	0	0	0	0	0	0	0	0
Psychoses due to alcohol.....	78	13	91	27	4	44	7	7	2	0	0
Psychoses due to a drug or other exogenous poison	4	5	9	2	3	2	2	0	0	0	0
Psychoses due to trauma.....	13	1	14	3	0	6	1	4	0	0	0
Psychoses with cerebral arteriosclerosis.....	208	135	343	40	14	141	98	27	23	0	0
Psychoses with other disturbances of circulation.	2	0	2	1	0	1	0	0	0	0	0
Psychoses due to convulsive disorder.....	43	20	63	17	7	25	13	1	0	0	0
Senile psychoses.....	220	240	460	29	35	163	163	25	42	3	0
Involuntional psychoses.....	17	15	32	9	7	0	5	8	3	0	0
Psychoses due to other metabolic, etc., diseases...	5	5	10	1	0	3	3	1	2	0	0
Psychoses due to new growth.....	1	5	6	0	3	1	2	0	0	0	0
Psychoses due to unknown or hereditary cause but associated with organic change.....	3	6	9	0	0	3	6	0	0	0	0
Psychoneuroses.....	20	21	41	7	7	10	11	3	3	0	0
Manic-depressive psychoses.....	16	27	43	4	8	6	14	6	5	0	0
Dementia praecox.....	256	272	528	81	104	145	131	30	37	0	0
Paranoia and paranoid conditions.....	4	0	4	1	0	2	0	1	0	0	0
Psychoses with psychopathic personality.....	4	3	7	1	0	3	3	0	0	0	0
Psychoses with mental deficiency.....	21	28	49	2	9	16	19	3	0	0	0
Undiagnosed psychoses.....	20	7	27	5	2	15	4	0	1	0	0
Without mental disorder, total.....	267	97	364	73	26	172	59	22	12	0	0
(a) Epilepsy.....	10	5	15	0	2	10	3	0	0	0	0
(b) Alcoholism.....	150	39	189	45	11	86	17	19	11	0	0
(c) Drug addiction.....	2	6	8	1	2	1	3	0	1	0	0
(d) Mental deficiency.....	46	35	81	5	6	40	29	1	0	0	0
(e) Disorders of personality due to epidemic encephalitis.....	0	0	0	0	0	0	0	0	0	0	0
(f) Psychopathic personality.....	30	8	38	10	1	20	7	0	0	0	0
(g) Other nonpsychotic diseases or conditions	29	4	33	12	4	15	0	2	0	0	0
Primary behavior disorders.....	0	0	0	0	0	0	0	0	0	0	0
Totals.....	1,257	923	2,180	322	237	789	555	143	131	3	0

Table No. 9

CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

Cause of death	TOTAL			Psychoses with syphilitic menin- go encephalitis		Psychoses with cerebral arteriosclerosis		Psychoses with convulsive disorder		Senile psychoses		Involutional psychoses		Manic-depressive psychoses		Dementia praecox		Paranoia and paranoid conditions		Psychoses with mental deficiency		All other psychoses	
	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Epidemic, Endemic and Infectious Diseases																							
Influenza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuberculosis of the respiratory system..	19	9	28	0	0	6	1	1	1	4	2	0	0	1	0	4	3	0	0	2	0	1	2
Diabetes	1	1	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Septicemia	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Pernicious anemia.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gangrene	4	5	9	0	0	1	3	0	0	2	2	0	0	1	0	0	0	0	0	0	0	0	0
Erysipelas	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	1	8	9	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	0	0	1	4
Miliary tuberculosis.....	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
General Disease Not Included in Above																							
Cancer	17	21	38	0	0	3	4	0	1	4	5	0	0	0	1	6	5	1	1	1	0	2	4
Tumor	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cancer of respiratory system.....	3	0	3	0	0	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Diseases of the Nervous System																							
Encephalitis (non-epidemic)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cerebral hemorrhage.....	27	24	51	1	0	9	8	0	0	9	13	0	0	0	0	3	1	1	0	0	0	4	2
General paralysis of the insane.....	9	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Epilepsy	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other diseases of the nervous system....	16	7	23	0	0	7	1	0	0	3	3	0	0	0	0	2	1	0	0	0	0	4	2

Table No. 9—Continued

CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD**Diseases of the Circulatory System**

Endocarditis and myocarditis.....	60	38	98	0	0	19	12	0	0	26	13	0	1	1	1	8	5	0	0	2	1	4	5
Other diseases of the heart.....	12	4	16	0	0	1	0	0	0	3	0	1	0	0	1	5	2	0	0	0	0	2	1
Arteriosclerosis	7	10	17	0	0	4	6	0	0	2	4	0	0	0	0	1	0	0	0	0	0	0	0
Other diseases of the arteries.....	45	13	58	4	0	10	6	0	0	12	6	0	0	1	0	15	1	2	0	1	0	0	0
Other diseases of the circulatory system.	2	8	10	0	0	1	1	0	1	0	3	0	0	0	0	0	2	0	0	0	1	1	0

Diseases of the Respiratory System

Bronchopneumonia	169	159	328	10	4	55	44	1	1	66	84	1	1	1	2	14	12	1	0	1	4	19	7
Lobar pneumonia.....	11	3	14	2	0	2	1	1	0	2	0	0	0	0	0	1	1	0	0	0	0	3	1
Other diseases of the respiratory system (Tuberculosis excepted)	6	9	15	0	0	1	2	0	0	1	4	0	0	0	0	1	2	0	0	0	1	3	0

Diseases of the Digestive System

Diarrhea and enteritis.....	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
Hernia and intestinal obstruction.....	2	5	7	0	0	0	1	0	1	1	0	0	0	0	0	0	1	0	0	0	0	1	2
Others	10	2	12	2	0	2	1	0	0	1	0	0	0	1	0	1	1	0	0	0	0	3	0

Non-Venereal Diseases of Genito-Urinary System and Annexa

Nephritis	9	8	17	1	0	4	2	0	0	0	2	0	0	0	0	4	2	0	0	0	1	0	1
Other diseases of the kidneys and annexa	3	4	7	0	0	1	2	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0

Other Diseases Not Included in Above Groups

Other diseases	28	32	60	0	0	5	3	0	0	22	27	0	0	0	1	1	1	0	0	0	0	0	0
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External Causes

Accidental traumatism.....	1	2	3	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0
Other (asphyxiation) (suffocation).....	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1
Total	468	376	844	29	5	134	99	5	5	161	173	2	2	6	6	70	43	5	1	8	9	48	33

Table No. 10

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING
TO PRINCIPAL PSYCHOSES DURING THE PERIOD

				Less 1 Month		1-3 Months		4-7 Months		8-12 Months		1-2 Years		3-4 Years		5-6 Years		7-8 Years		9-10 Years		11-12 Years		13-14 Years		15-19 Years		20 Years and Over				
Psychoses	M	W	Total	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W			
Psychoses with syphilitic meningo-encephalitis	29	5	34	0	0	4	1	3	0	0	0	5	1	4	1	1	0	2	0	2	0	0	0	3	0	4	1	1	1			
Psychoses with other forms of syphilis of the central nervous system	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Psychoses with epidemic encephalitis	4	0	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0			
Psychoses with other infectious diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Psychoses due to alcohol	5	0	5	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0			
Psychoses due to a drug or other exogenous poison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Psychoses due to trauma	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Psychoses with cerebral arteriosclerosis	134	99	233	25	13	28	12	15	13	10	10	27	21	10	16	5	6	5	3	2	1	4	3	1	0	1	1	1	0	0		
Psychoses with other disturbances of circulation	3	1	4	0	0	1	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Psychoses due to convulsive disorder	5	5	10	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	1	1	0	1	1	1	0	0	0	0	0		
Senile psychoses	161	173	334	30	18	23	21	30	18	16	11	40	49	12	28	4	16	4	5	1	1	0	1	0	1	1	2	0	2	0		
Involutional psychoses	2	2	4	1	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Psychoses due to other metabolic, etc., disease	1	6	7	0	1	0	1	0	1	0	0	1	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0		
Psychoses due to new growth	1	2	3	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Psychoses due to unknown or hereditary cause but associated with organic change	3	5	8	1	0	0	0	0	0	0	0	1	3	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	
Psychoneuroses	2	1	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	
Manic-depressive psychoses	6	6	12	0	0	0	1	1	0	0	0	0	1	1	0	0	0	1	1	1	1	0	0	0	0	2	0	0	0	0	0	
Dementia praecox	70	43	113	2	2	3	2	1	2	2	1	3	3	12	11	3	2	3	0	4	0	6	1	4	3	4	2	33	24	2	0	
Paranoia and paranoid conditions	5	1	6	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	
Psychoses with psychopathic personality	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psychoses with mental deficiency	8	9	17	0	0	0	0	0	0	0	0	1	0	1	3	1	0	0	0	0	0	1	0	0	0	0	1	4	5	0	0	
Undiagnosed psychoses	17	5	22	12	2	5	1	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Without mental disorder	10	13	23	1	1	1	1	0	0	1	0	2	4	0	1	0	0	1	0	0	0	1	3	0	0	3	3	0	0	0	0	0
Primary behavior disorder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	468	376	844	75	40	68	41	50	34	31	23	85	85	32	53	16	25	17	13	12	4	12	9	11	5	17	10	42	34	0	0	0

Table No. 11

PSYCHOSES OF POPULATION—JUNE 30, 1949

Psychoses	ENROLLED			PRESENT			ABSENT		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Psychoses with syphilitic meningo-encephalitis ..	206	86	292	201	85	286	5	1	6
Psychoses with other forms of syphilis of the central nervous system.....	14	8	22	12	7	19	2	1	3
Psychoses with epidemic encephalitis.....	10	12	22	7	11	18	3	1	4
Psychoses with other infectious diseases.....	1	2	3	1	2	3	0	0	0
Psychoses due to alcohol.....	108	26	134	53	15	68	55	11	66
Psychoses due to drugs or other exogenous poisons	4	5	9	2	2	4	2	3	5
Psychoses due to trauma.....	28	5	33	24	5	29	4	0	4
Psychoses with cerebral arteriosclerosis	259	215	474	241	185	426	18	30	48
Psychoses with other disturbances of circulation.	1	6	7	1	5	6	0	1	1
Psychoses due to convulsive disorder	123	132	255	103	117	220	20	15	35
Senile psychoses.....	239	295	534	227	288	515	12	7	19
Involutional psychoses	11	40	51	5	30	35	6	10	16
Psychoses due to other metabolic, etc., diseases...	10	9	19	10	8	18	0	1	1
Psychoses due to new growth	1	2	3	1	1	2	0	1	1
Psychoses due to unknown or hereditary cause but associated with organic change.....	28	15	43	24	13	37	4	2	6
Psychoneuroses	13	18	31	6	6	12	7	12	19
Manic-depressive psychoses.....	45	128	173	42	115	157	3	13	16
Dementia praecox	1,224	1,317	2,541	1,109	1,190	2,299	115	127	242
Paranoia and paranoid conditions.....	27	22	49	27	21	48	0	1	1
Psychoses with psychopathic personality.....	10	8	18	6	0	6	4	8	12
Psychoses with mental deficiency.....	105	147	252	98	141	239	7	6	13
Undiagnosed psychoses	17	14	31	17	11	28	0	3	3
Without mental disorder, total.....	501	247	748	365	191	556	136	56	192
(a) Epilepsy	14	9	23	14	2	16	0	7	7
(b) Alcoholism	175	53	228	78	23	101	97	30	127
(c) Drug addiction.....	1	5	6	0	0	0	1	5	6
(d) Mental deficiency.....	257	166	423	238	157	395	19	9	28
(e) Disorders of personality due to epidemic encephalitis	2	1	3	2	1	3	0	0	0
(f) Psychopathic personality	39	11	50	26	6	32	13	5	18
(g) Other non-psychotic diseases or conditions	13	2	15	7	2	9	6	0	6
Primary behavior disorders.....	3	1	4	3	1	4	0	0	0
Totals	2,988	2,760	5,748	2,585	2,450	5,035	403	310	713

July 1, 1949

DR. F. H. ZIMMERMAN, Superintendent,
Colorado State Hospital.

Dear Sir:

I herewith present to you a report of the business department of this institution, covering the Biennial period beginning July 1, 1947, and ending June 30, 1949.

Tables numbers 1 to 9, inclusive, relate to finances. Tables numbers 10 to 16, inclusive, cover the operation of various departments of the institution.

Respectfully submitted,

CHARLES G. DOWLING,
Business Manager,
Colorado State Hospital.

Table No. 1

**APPROXIMATE VALUE OF THE COLORADO STATE
HOSPITAL AND HOSPITAL FARM ON JUNE 30, 1949.**

Land	\$ 211,167.00
Buildings and Improvements.....	3,469,351.00
Machinery	241,322.00
Tools and Equipment.....	355,774.00
Furniture and Office Equipment.....	164,628.00
Libraries	2,738.00
Automobiles and Trucks, etc.....	70,724.00
Supplies in Store Rooms, Feed and Coal on Hand.....	212,522.00
Livestock	262,306.00
Water Rights	31,429.00
Cash	25,000.00
Grand Total.....	\$5,046,961.00

Table No. 2

**SHOWING THE TOTAL INCOME FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1947, AND ENDING JUNE
30, 1949, FROM TAXES; EARNINGS OF THE INSTITU-
TION; MAINTENANCE APPROPRIATION; DEFICIENCY
APPROPRIATION AND SALARY ALLOWANCE APPRO-
PRIATION; TOTAL DISBURSEMENTS; AND BALANCE
ON JUNE 30, 1949.**

Balance in the Tax Fund July 1, 1947.....	\$ 22,951.50
Income from Taxes.....	767,421.29
Income from Cash Earnings.....	577,021.58
Income from Maintenance Appropriation.....	5,500,000.00
Income from Deficiency Appropriation.....	500,000.00
Income from Salary Allowance Appropriation.....	90,000.00
Total Income for Maintenance.....	\$7,457,394.37
Total Disbursements for Maintenance.....	7,315,594.03
Balance June 30, 1949.....	\$ 141,800.34
Tax Fund Balance June 30, 1949.....	\$ 141,800.34

NOTE: The Deficiency Appropriation and the Salary Allowance Appropriation were combined with the Maintenance Appropriation by the State Controller.

Table No. 2-A

SHOWING INCOME FROM THE BUILDING FUND; DISBURSEMENTS THEREOF; AND BALANCE FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1947, AND ENDING JUNE 30, 1949.

INCOME:	
Colorado State Hospital Building Fund (Tax Levy)	
Balance in Fund July 1, 1947.....	\$888,929.61
Income for Biennial Period.....	138,192.66
Total Income.....	\$1,027,122.27
DISBURSEMENTS:	
Disbursements for Biennial Period.....	78,108.84
Balance June 30, 1949.....	\$ 949,013.43

NOTE: See Table No. 8 for itemized account of Building Fund.

Table No. 2-B

SHOWING THE SALE PRICE OF COLORADO STATE HOSPITAL ANNEX, EXPENSES INCURRED BY THE SALE, AND THE AMOUNT TURNED OVER TO THE STATE GENERAL FUND.

Total Sale Price of Colorado State Hospital Annex.....	\$26,780.00
Cost of Selling:	
Advertising	\$357.33
Abstract Expense.....	955.00
Total Selling Cost.....	\$ 1,312.33
Amount Transferred to General Fund.....	25,467.67
	\$26,780.00 \$26,780.00

NOTE: Total \$26,780.00 was deposited with State Treasurer and we were then allowed to draw vouchers to cover cost of advertising and abstract fees. After these expenses were paid the balance was transferred to the State General Fund.

Table No. 3

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS OF THE INSTITUTION FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1947, AND ENDING JUNE 30, 1949.

Balance in Tax Fund July 1, 1947.....	\$	22,951.50
Taxes Earnings		
July, 1947	\$ 7,236.73	\$ 26,568.64
August	51,295.02	16,699.29
September	18,157.69	26,683.92
October	8,706.05	21,655.08
November	4,701.13	27,479.22
December	2,789.78	17,076.61
January, 1948	5,384.27	23,550.61
February	27,692.40	25,822.92
March	84,543.94	28,288.66
April	50,823.92	27,398.82
May	64,009.98	34,776.88
June	39,053.21	19,249.26
Total Income from July 1, 1947, to June 30, 1948.....	\$364,394.12	\$295,249.91
July, 1948	\$ 8,965.29	\$ 25,262.14
August	52,013.72	18,516.51
September	26,278.00	24,475.63
October	8,930.28	24,072.58
November	4,764.24	22,517.92
December	2,920.80	24,475.38
January, 1949.....	6,947.10	27,780.07
February	29,302.26	23,963.14
March	99,259.29	22,509.90
April	46,122.69	22,922.27
May	71,482.58	23,122.14
June	46,040.92	22,153.99
Total Income from July 1, 1948, to June 30, 1949.....	\$403,027.17	\$281,771.67
Total Income from Taxes and Earnings Including Balance.....		684,798.84
		\$1,367,394.37

Table No. 4

SHOWING SOURCES FROM WHICH EARNINGS OF THE INSTITUTION WERE DERIVED.

Month	Care of Patients	Sale of Junk	Sale of Cows and Calves	Sale of Pigs	Chicken Ranch Sales	Sale of Horses and Mules	Sale of Mdse. & Produce	Sale of Drugs	Dental Dept. Sales	O. T. Dept. Sales	Refunds and Credits	Insurance	Total
July, 1947.....	\$ 25,222.39	\$ 168.94	\$ 79.70	.....	.....	.....	\$ 45.61	\$ 242.75	\$ 102.49	\$.25	\$ 140.64	\$ 565.87	\$ 26,568.64
Aug.	15,694.61	177.94	304.54	.....	.....	.....	40.93	220.50	135.56	.75	124.46	.....	16,699.29
Sept.	25,241.57	126.42	699.87	\$ 122.50	.....	.....	24.28	258.89	131.65	.....	78.74	.....	26,683.92
Oct.	19,676.26	200.97	561.55	.....	.....	.....	278.40	382.76	147.60	.....	407.54	.....	21,655.08
Nov.	24,986.55	349.09	1,515.64	.....	.....	.....	56.64	356.23	123.67	.....	91.40	.....	27,479.22
Dec.	16,073.32	121.66	101.25	.....	.....	.....	214.44	324.13	131.74	.....	110.07	.....	17,076.61
Jan., 1948....	19,792.14	172.60	2,555.20	105.00	.....	.....	88.10	353.90	108.02	.....	207.17	168.48	23,550.61
Feb.	25,071.42	70.98	35.30	.....	.....	.....	82.87	364.40	51.31	.....	145.64	.....	25,822.92
Mar.	25,193.70	140.11	85.96	.....	.....	.....	2,148.52	331.00	142.93	.....	246.44	.....	28,288.66
Apr.	24,971.84	93.17	1,003.17	50.00	\$ 150.25	\$ 30.00	128.04	339.40	259.54	.....	373.41	.....	27,398.82
May	32,621.46	106.30	1,149.19	.....	241.80	.....	67.06	311.70	117.94	.....	145.68	15.75	34,776.88
June	16,540.52	84.95	1,772.09	81.25	172.50	.....	55.01	344.14	98.40	.....	100.40	.....	19,249.26
Total	\$271,085.78	\$ 1,813.13	\$ 9,863.46	\$ 358.75	\$ 564.55	\$ 30.00	\$3,230.90	\$3,829.80	\$1,550.85	\$ 1.00	\$2,171.59	\$ 750.10	\$295,249.91
July, 1948....	\$ 22,934.76	\$ 181.11	\$ 1,201.00	.....	\$ 126.75	.....	\$ 297.28	\$ 367.30	\$ 77.74	.....	\$ 76.20	.....	\$ 25,262.14
Aug.	17,320.28	110.45	340.94	.....	.....	.....	74.87	311.82	163.86	.....	194.29	.....	18,516.51
Sept.	22,021.86	70.74	1,360.84	.....	.....	.....	61.64	366.15	84.70	107.19	133.95	268.56	24,475.63
Oct.	19,375.49	76.29	3,799.72	.....	.....	.....	111.75	431.06	125.49	63.12	89.66	.....	24,072.58
Nov.	17,442.38	85.98	1,749.15	\$ 246.75	.....	.....	1,115.63	359.60	104.45	23.85	491.38	.....	21,619.17
Dec.	22,490.98	97.98	794.44	.....	.....	.....	417.56	384.96	149.56	129.65	10.25	.....	24,475.38
Jan., 1949....	23,889.93	1,554.80	1,588.53	.....	.....	.....	69.27	389.10	143.50	32.40	112.54	.....	27,780.07
Feb.	19,817.36	51.79	2,376.06	118.75	.....	.....	80.35	382.95	94.34	10.28	1,031.26	.....	23,963.14
Mar.	20,024.63	296.58	1,286.04	.....	.....	.....	190.30	477.85	88.38	68.80	77.32	.....	22,509.90
Apr.	21,714.14	35.90	113.02	.....	.....	.....	285.96	358.56	151.46	13.30	249.93	.....	22,922.27
May	20,369.46	60.10	1,773.91	59.41	.....	.....	62.00	413.08	84.04	26.45	273.69	.....	23,122.14
June	20,456.46	43.42	385.31	.....	.....	\$ 28.00	47.24	384.61	192.85	44.55	571.55	.....	22,153.99
Total	\$247,857.73	\$ 2,665.14	\$16,768.96	\$ 424.91	\$ 126.75	\$ 28.00	\$2,813.85	\$4,627.04	\$1,460.37	\$ 519.59	\$3,312.02	\$ 268.56	\$280,872.92
	271,085.78	1,813.13	9,863.46	358.75	564.55	30.00	3,230.90	3,829.80	1,550.85	1.00	2,171.59	750.10	295,249.91
Grand Total...	\$518,943.51	\$ 4,478.27	\$26,632.42	\$ 783.66	\$ 691.30	\$ 58.00	\$6,044.75	\$8,456.84	\$3,011.22	\$ 520.59	\$5,483.61	\$1,018.66	\$576,122.83
REFUND—Fleet trucks purchased: Money deposited directly with the State Treasurer in November, 1948											898.75		898.75
											\$6,382.36		\$577,021.58

Table No. 5

SHOWING MONTHLY DISBURSEMENTS OF THE TAX FUND COMBINED WITH EARNINGS OF THE
INSTITUTION, THE MAINTENANCE APPROPRIATION, DEFICIENCY APPROPRIATION
AND SALARY ALLOWANCE, FOR THE BIENNIAL PERIOD BEGINNING
JULY 1, 1947, AND ENDING JUNE 30, 1949.

Balance in Tax Fund July 1, 1947.....			\$ 22,951.50
Income from Taxes and Earnings of the Institution.....			1,344,442.87
Maintenance Appropriation (Including Deficiency \$500,000.00 and Salary Allowance \$90,000.00).....			6,090,000.00
		Tax	Maintenance
Vouchers drawn.....	July—1947		\$ 280,462.38
	Aug.		295,952.19
	Sept.		262,249.34
	Oct.		280,055.60
	Nov.		278,146.21
	Dec.		262,784.37
	Jan.—1948		308,368.80
	Feb.		314,576.03
	Mar.		271,185.32
	Apr.	\$ 176,552.86	97,832.99
	May	189,518.38	86,953.85
	June	269,665.00	11,432.92
Total Disbursements from July 1, 1947, to June 30, 1948.....		\$ 635,736.24	\$2,750,000.00
	July—1948		\$ 336,439.84
	Aug.		300,065.61
	Sept.		289,914.88
	Oct.		322,531.38
	Nov.		322,931.28
	Dec.		334,312.45
	Jan.—1949		334,563.78
	Feb.		313,159.37
	Mar.		323,726.58
	Apr.	\$ 2,227.99	367,221.61
	May	261,403.08	69,552.01
	June	326,226.72	20,581.21
Total Disbursements from July 1, 1948, to June 30, 1949.....		\$ 589,857.79	\$3,340,000.00
Total Disbursements from July 1, 1947, to June 30, 1948.....		635,736.24	2,750,000.00
Total		\$1,225,594.03	\$6,090,000.00
Balance in Tax Fund June 30, 1949.....			\$7,315,594.03
Balance in Maintenance Appropriation June 30, 1949.....			141,800.34
Cash Discounts for the Period Amounted to.....			\$7,457,394.37
			\$ 5,475.48

Table No. 6

SHOWING COST OF MAINTAINING THE INSTITUTION AS
WELL AS PER CAPITA COST FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1947, AND
ENDING JUNE 30, 1949.

Income from:

Tax Fund (Including Balance July 1, 1947, and Cash Earnings)	\$1,367,394.37
Maintenance Appropriation (Including Deficiency Appropriation and Salary Allowance Appropriation).....	6,090,000.00
Total Income.....	<u>\$7,457,394.37</u>

Less:

Balance in Tax Fund June 30, 1949.....	\$141,800.34
Balance in Maintenance Appropriation June 30, 1949	<u>141,800.34</u>
Total Amount Expended.....	<u>\$7,315,594.03</u>

Daily Average Number of Patients from July 1, 1947 to June 30, 1949	4,846
Per Capita Cost for the Biennial Period.....	\$ 1,509.61494
Per Capita Cost per Year	\$ 754.80747
Per Capita Cost per Month	\$ 62.90062
Per Capita Cost per Day	\$ 2.06514

Table No. 6-A

SHOWING THE PER CAPITA COST FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1947, AND ENDING
JUNE 30, 1949, WITH EARNINGS OF
THE INSTITUTION DEDUCTED.

Total Amount Expended from Maintenance Appropriation and Tax Fund	\$7,315,594.03
Less: Earnings of the Institution.....	577,021.58
Balance	<u>\$6,738,572.45</u>

Daily Average Number of Patients from July 1, 1947, to June 30, 1949	4,846
Per Capita Cost for the Biennial Period.....	\$1,390.54322
Per Capita Cost per Year	\$ 695.27161
Per Capita Cost per Month	\$ 57.93930
Per Capita Cost per Day	\$ 1.90225

Table No. 7

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1,
1947, AND ENDING JUNE 30, 1949, AS WELL
AS THE PER CAPITA COST PER DAY.

Salaries	\$4,631,543.81	\$1.307450
Provisions	1,064,183.44	.300411
Tobacco, Pipes and Matches	27,525.57	.007770
Sanitary Supplies	60,536.77	.017089
Clothing	164,095.22	.046323
Bedding and Linen	74,385.84	.020999
Furniture and Furnishings	38,201.50	.010784
Transportation of Patients	5,506.59	.001554
Expenses of Officers	2,502.73	.000707
Incidental Expenses .....	.....	.000000
Sewage Disposal	5,000.00	.001411
Insurance	6,413.61	.001811
Fuel		
Coal	\$234,970.27	
Coal, Annex	1,370.00	
Coal, Chicken Ranch	409.77	
Coal, Farm	7,997.68	
Gas	5,448.37	250,196.09 .070628
Electricity		
Lamps	3,260.39	
Oil	2,488.15	
Annex	163.34	
Farm	8,680.64	
Main Institution	55,065.09	
Chicken Ranch	867.92	
Garden	25.00	70,550.53 .019916
Repairs and Improvements		
Steam	16,619.41	
Carpentry	11,496.79	
Painting	9,654.13	
Plumbing	20,476.70	
Electrical	22,953.32	
Plastering	711.98	
Sheet Metal Work	1,031.80	
Cement and Concrete Work	7,592.75	
Roofing	5,365.56	
Bricklaying .....	.....
Machine Shop	1,403.76	
General .....	.....
Annex	4.73	
Farm	1,536.95	98,847.88 .027904
Dietary		
Supplies	9,412.52	
Equipment	15,788.60	
Utensils	2,439.68	
Tableware	23,308.36	
Linen	3,804.82	
Repairs and Improvements	5,868.54	60,622.52 .017113
Refrigeration		
Supplies	5,556.47	
Tools and Equipment	3,457.76	
Repairs and Improvements	1,835.71	10,849.94 .003063
Water Softener		
Supplies	13,292.39	
Tools and Equipment .....	.....
Repairs and Improvements	15,708.69	29,001.08 .008188
Automobiles and Trucks		
Superintendent	1,951.28	
Business Manager	344.44	
Trucks	61,106.59	
Tools and Supplies for Shop	1,370.47	
Oil	1,390.79	
Gasoline	15,218.53	81,382.10 .022974

Table No. 7—Continued

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1,
1947, AND ENDING JUNE 30, 1949, AS WELL
AS THE PER CAPITA COST PER DAY.

Laundry

Supplies	\$ 11,898.20		
Tools and Equipment.....	39,552.36		
Repairs and Improvements	4,596.30	\$ 56,046.86	\$.015822

Office Supplies

Medical	14,733.78		
Business	9,367.61		
Advertising	3,990.12	28,091.51	.007930

Telephone and Telegraph

Local Calls	11,126.51		
Long Distance.....	838.75		
Telegrams	330.50	12,295.76	.003471

Library

Medical	883.46		
Business	46.00		
Patients	167.19	1,096.65	.000310

Recreation

Supplies	5,582.19		
Equipment	822.98		
Repairs and Improvements.....	1,378.90		
Motion Picture Machine Operator.....	1,151.28	8,935.35	.002522

Occupational Therapy**(Male)**

Supplies	1,136.87		
Equipment	276.86		
Repairs and Improvements.....	44.84		

(Female)

Supplies	973.89		
Equipment	468.67		
Repairs and Improvements.....	28.30	2,929.43	.000827

Garden

Seed	1,478.28		
Supplies	3,848.57		
Tools and Equipment.....	4,048.03		
Rental	1,529.00		
Repairs and Improvements.....	1,036.73	11,940.61	.003371

Greenhouse

Seeds	288.48		
Supplies	368.80		
Tools and Equipment.....	42.04		
Repairs and Improvements.....	168.12	867.44	.000245

Lawns and Roads

Seeds	241.44		
Supplies	4,508.20		
Tools and Equipment.....	2,980.05		
Repairs and Improvements.....	4,685.13	12,414.82	.003505

Dairy

Feed	202,142.35		
Livestock	350.00		
Supplies	9,520.07		
Slaughtering			
Equipment	2,861.82		
Repairs and Improvements.....	4,198.59		
Veterinarian Services.....	1,279.16	220,351.99	.062204

Table No. 7—Continued

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1,
1947, AND ENDING JUNE 30, 1949, AS WELL
AS THE PER CAPITA COST PER DAY.

Piggery			
Feed	\$ 29,408.93		
Feed	29,408.93		
Livestock	90.00		
Supplies	96.39		
Slaughtering	4,710.75		
Equipment			
Repairs and Improvements	72.11		
Veterinarian Services	1,911.47	\$ 36,289.65	\$.010244
Chicken Ranch			
Feed	60,110.68		
Livestock	4,402.00		
Supplies	705.47		
Equipment			
Repairs and Improvements	342.74		
Veterinarian Services	144.06	65,704.95	.018548
Turkeys			
Feed	5,141.44		
Livestock	1,830.00		
Supplies	294.10		
Equipment	2.00		
Repairs and Improvements	37.42		
Veterinarian Services	68.60	7,373.56	.002082
Horse Barn			
Feed	6,611.62		
Livestock			
Supplies	41.76		
Equipment	8.74		
Repairs and Improvements	63.69		
Veterinarian Services	37.73	6,763.54	.001909
Rabbitry			
Feed	12.40		
Livestock			
Supplies			
Equipment			
Repairs and Improvements			
Veterinarian Services		12.40	.000004
(Rabbitry discontinued September, 1948)			
Water			
Main Institution	52,038.93		
Farm	1,487.65		
Garden			
Annex	339.93		
Chicken Ranch	263.49	54,130.00	.015280
Physiotherapy			
Supplies	2,582.39		
Equipment	191.85		
Repairs and Improvements	48.11	2,822.35	.000797
Medical and Surgical			
X-Ray Supplies	7,772.59		
X-Ray Equipment	2,739.89		
Laboratory Supplies	5,396.32		
Laboratory Equipment	2,939.64		
Operating Room Supplies	8,372.18		
Operating Room Equipment	9,288.00		
Pharmacy Supplies	62,188.23		
Pharmacy Equipment	2,585.70	101,282.55	.028591
Dentistry			
Supplies	4,502.53		
Equipment	396.86		
Repairs and Improvements		4,899.39	.001383
Total		\$7,315,594.03	\$2.065140

NOTE: Annex expenditures appearing here are from July 1, 1947, to August 13, 1948, which is the date of the sale of the Annex.

Table No. 8

SHOWING THE COLORADO STATE HOSPITAL BUILDING
FUND; DISBURSEMENTS THEREOF; AND BALANCE
FOR THE BIENNIAL PERIOD BEGINNING JULY
1, 1947, AND ENDING JUNE 30, 1949.

INCOME:

Balance in Fund July 1, 1947..... \$888,929.61

Receipts:

July, 1947	\$ 3,100.97	
August	21,005.97	
September	7,451.44	
October	3,591.49	
November	1,966.24	
December	1,271.49	
January, 1948...	2,295.93	
February	4,069.20	
March	12,245.30	
April	7,389.09	
May	9,279.28	
June	5,673.21	79,339.61

July, 1948.....	\$ 1,535.96	
August	7,535.41	
September	3,811.01	
October	1,313.40	
November	701.65	
December	462.23	
January, 1949.....	1,220.20	
February	4,243.76	
March	14,355.29	
April	6,672.05	
May	10,341.94	
June	6,660.15	58,853.05

Total Income Including Balance July
1, 1947..... \$1,027,122.27

DISBURSEMENTS:

September, 1947.....	\$ 7,131.27	
October	27,473.34	
November	12,307.32	
December	317.53	
January, 1948.....	841.42	
February	2,052.17	
March	17,379.43	
April	54.45	
May	9,708.91	\$ 77,265.84

April, 1949.....	\$ 395.00	
May	448.00	843.00

Total Disbursements..... 78,108.84

Balance in Fund June 30, 1949.. \$ 949,013.43

Table No. 8-A

EXPENDITURES FROM THE BUILDING FUND FOR THE
BIENNIAL PERIOD BEGINNING JULY 1, 1947, AND
ENDING JUNE 30, 1949—ON DIETARY EQUIPMENT,
LABORATORY EQUIPMENT, ELEVATORS, FEMALE
REHABILITATION BUILDING AND DORMITORY FOR
SENILE PATIENTS.

MISCELLANEOUS EXPENDITURES FOR KITCHEN AND DINING ROOM
EQUIPMENT:

Diet Kitchen Scullery

Fabricated Equipment...	\$ 4,587.00	
Plumbing	66.03	
Dish Cabinet.....	767.75	\$ 5,420.78

Diet Kitchen

Steam Table Top.....	\$ 96.75	
Refrigeration Equipment	2,568.00	
Fabricated Equipment...	1,289.25	
Electrical Supplies	15.10	3,969.10

Male Kitchen and Dining Room

Aluminum Trays.....	\$ 2,084.64	
Refrigeration Equipment	4,060.00	
Fabricated Equipment...	17,292.50	
Dish Trucks	1,290.00	
Fluorescent Lighting and Electrical Supplies ..	1,656.32	
Heating Equipment.....	647.44	
Plumbing	154.23	27,185.13

Female Kitchen and Dining
Room

Refrigeration Equipment.	\$ 1,458.00	1,458.00
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Wards 15 and 17—Pantry
Rooms

Bun Pans and Baking Pans	\$ 37.52	
Silver Bins	16.80	
Refrigeration Equipment.	737.25	
Electrical Supplies and Equipment	318.01	1,109.58

Central Kitchen

Bread Boxes	\$ 820.00	
Food Carts.....	12,705.00	
Electric Tractor.....	3,377.60	16,902.60
		\$56,045.19

NEW ELECTRIC ELEVATORS.. 10,031.16

NEW LABORATORY EQUIP-
MENT 11,189.49 \$77,265.84

NEW FEMALE REHABILITA-
TION BUILDING AND DOR-
MITORY FOR SENILE PA-
TIENTS

Surveyors Fees.....	\$ 395.00	
Test Holes.....	448.00	843.00

Total Building Fund Expenditures \$78,108.84

Table No. 9

SHOWING THE EXPENDITURES FROM THE MAINTENANCE FUND FOR THE BUILDING OF THE NEW ADDITION TO THE TRUCK GARAGE BEGUN JUNE, 1948, AND COMPLETED FEBRUARY, 1949.

Blue Prints	\$	3.00
Materials Purchased:		
Cement	\$2,375.67	
Doors	57.11	
Electrical	342.65	
Hardware	328.82	
Lumber	4,754.20	
Plumbing	546.83	
Roofing (Including Steel Beams)	3,166.59	
Steam	565.09	
Steel (Reinforcing)	566.75	
Windows	44.08	
Total Materials Purchased		12,747.79
Materials Used from Stock:		
Electrical	\$ 150.00	
Paint	28.50	
Total Materials Used from Stock		178.50
Labor (All Regular Hospital Employees):		
Carpenters	\$5,323.95	
Electricians	124.80	
Machinists	438.86	
Painters	80.25	
Plasterers	2,034.33	
Plumbers	539.75	
Steam Fitters	58.99	
Tinners	242.36	
Vehicle Operators and Truck Drivers	1,435.59	
Total Labor		10,278.88
Insurance		113.13
Total Expenditures		\$23,321.30

The Main Part of the New Garage consists of:

Storage Space	145' long, 50' wide, 12' high
Mechanic's Shop	43' long, 50' wide, 12' high

The above is joined to the Old Part of the Truck Garage by 5 rooms and a passageway, all of which are new construction and are as follows:

Office	21' long, 22' wide, 11' high
Wash Room	14' long, 22' wide, 10' high
Tire and Battery Storage Room ..	14' long, 22' wide, 10' high
Oil Storage Room	14' long, 22' wide, 10' high
Tool Room	57' long, 22' wide, 10' high
Passageway	14' wide, 22' long, 10' high

A cement washrack 43'6"x44'6" was constructed at the northeast corner of the New Truck Garage.

Table No. 10

SHOWING FRUIT AND VEGETABLES CANNED BY COLORADO STATE HOSPITAL
CANNING PLANT FROM JUNE 17, 1947, TO NOVEMBER 6, 1947.

Item	Furnished from C. S. H. Gardens	Produce	Purchased	Cost of Sugar and Salt Furnished	Cost of No. 10 Cans	Cost of Misc. Supplies	Salaries	Total Cost	Canned Goods Sent to Store- room	Cost Per Doz.	Market Value of Product Canned Per Doz.	Value of Amount	Savings
Apples	86,305	\$ 2,157.62	\$ 18.23	\$ 978.60	\$ 230.33	\$ 393.85	\$ 3,778.63	12,299	\$ 3.69	\$ 10.78	\$ 11,048.60	\$ 7,269.97	
Apple Butter.....	14,970	374.26	512.96	166.33	25.78	66.94	1,146.27	2,094	6.57	10.80	1,884.60	738.33	
Apricots	69,360	4,688.31	1,033.16	1,123.64	174.18	452.22	7,471.51	14,145	6.34	13.50	15,913.13	8,441.62	
Peaches	125,735	5,915.12	718.05	1,026.97	159.19	413.32	8,232.65	12,333	8.01	11.50	11,819.13	3,586.48	
Peach Butter.....	3,750	63.78	87.94	30.58	4.74	12.31	199.35	383	6.25	11.20	357.47	158.12	
Pears	97,700	4,761.25	437.30	843.17	130.70	339.34	6,511.76	10,615	7.36	17.04	15,073.30	8,561.54	
Peas	49,890	.....	44.16	486.28	75.38	195.71	801.53	6,110	1.57	9.94	5,061.12	4,259.59
Plums	63,380	2,978.86	858.20	1,023.20	146.04	379.17	5,385.47	11,853	5.45	9.86	9,739.22	4,353.75	
Squash	1,005	.....	.12	16.36	2.54	6.58	25.60	205	1.50	6.14	104.89	79.29
String Beans.....	26,205	.....	6.34	541.49	83.94	217.93	849.70	6,797	1.50	9.80	5,550.88	4,701.18
Tomatoes	289,200	.....	14.94	2,753.61	421.39	1,094.05	4,283.99	34,197	1.50	8.24	23,481.94	19,197.95
Tomato Soup.....	2,720	.....	23.67	3.67	9.52	36.86	298	1.48	9.46	234.92	198.06	
Totals	369,020	461,200	\$20,939.20	\$ 3,731.40	\$ 9,013.90	\$ 1,457.88	\$ 3,580.94	\$38,723.32	111,329			\$100,269.20	\$61,545.88

Canning plant operations discontinued November 6, 1947.

Table No. 11

SHOWING PRODUCTION RECORDS, COST OF MAINTAINING AND PROFIT OF THE DAIRY FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1947, AND ENDING JUNE 30, 1949.

Income from Dairy:		
750,326 gallons milk at 65c per gallon.		\$487,711.90
59,211 gallons milk at 34c per gallon..		20,131.74
Cows and calves sold.....		26,269.92
17,095 pounds beef produced.....		4,795.94
Miscellaneous income.....		362.50
Total income.....		\$539,272.00
Cost of Maintaining Dairy:		
Feed inventory July 1, 1947.....	\$ 8,042.07	
Feed	202,142.35	
	\$210,184.42	
Less inventory of feed on hand June 30, 1949.....	19,192.18	\$190,992.24
Feed furnished by garden.....		18,503.95
Livestock purchased		350.00
Supplies		9,520.07
Equipment		2,861.82
Repairs and improvements.....		4,198.59
Veterinarian services.....		1,279.16
Electricity		6,076.45
Telephone		52.40
Milk fed to calves:		
59,211 gallons at 34c per gallon...		20,131.74
Furnished from stock:		
Drugs, sanitary supplies, etc.....		46.00
Insurance		259.48
Salaries		69,553.16
Total cost		323,825.06
Profit from July 1, 1947, to June 30, 1949..		\$215,446.94

DAIRY STOCK INVENTORY

June 30, 1949

REGISTERED STOCK

Number of Bulls.....	6	
Number of Cows.....	146	
Number of Heifers, 2 years old.....	51	
Number of Heifers, 1 year old.....	82	
Number of Heifer Calves.....	60	
Number of Bull Calves, pure bred.....	5	350

GRADE STOCK

Number of Cows.....	248	
Number of Heifers, 2 years old.....	23	
Number of Heifers, 1 year old.....	67	
Number of Heifer Calves.....	69	407
Total		757

Average Daily Number of Cows Milked (does not include dry cows).	329
Average Daily Number of Gallons of Milk.....	1,107,4377
Average Number of Gallons of Milk per Cow per Day.....	3.36607
Cost per Gallon of Milk.....	\$.40001
Average Daily Number of Cows in Milking Herd (includes dry cows)	384
Average Number of Gallons of Milk per Cow per Day.....	2.88395

Table No. 12

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF PIGGERY FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1947, AND ENDING JUNE 30, 1949.

Income from Piggery:

379,608 lbs. Dressed Pork (Hog Dressed)	\$147,390.21
(85,037 lbs. Lard Rendered from above Pork, Balance Consumed as Fresh Pork.)	
Hogs Sold.....	783.66
Total Income.....	\$148,173.87

Cost of Maintaining Piggery:

Feed Inventory July 1, 1947.....		
Feed	\$ 29,408.93	
Feed Potatoes.....	\$3,322.80	
Less: Freight.....	1,917.00	1,405.80
Less: Inventory of Feed on Hand June 30, 1949.....	4,211.23	\$26,603.50
Livestock Purchased		90.00
Supplies		96.39
Slaughtering		4,710.75
Repairs and Improvements.....		72.11
Veterinarian Services.....		1,911.47
Electricity—Power and Light.....		868.06
Insurance		44.42
Salaries		11,063.25
Straw		849.82
Total Cost		46,309.77
Profit from July 1, 1947, to June 30, 1949..		\$101,864.10

HOG INVENTORY

June 30, 1949

Brood Sows.....	45
Gilts, Bred.....	44
Suckling Pigs	345
Weaned Pigs.....	34
Killing Hogs—Avg. Wt. 200 lbs.....	75
Killing Hogs—Avg. Wt. 150 lbs.....	55
Shoats—Avg. Wt. 100 lbs.....	60
Shoats—Avg. Wt. 80 lbs.....	65
Shoats—Avg. Wt. 50 lbs.....	60
Boars	6
Total Number of Hogs on Hand June 30, 1949.....	789
Total Number of Hogs on Hand June 30, 1947.....	735
Net Increase	54

Table No. 13

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF CHICKEN RANCH FOR THE
BIENNIAL PERIOD BEGINNING JULY 1,
1947, AND ENDING JUNE 30, 1949.

Income from Chicken Ranch:

22,544 lbs. Dressed Chicken.....	\$ 8,561.37
232,463 doz. Fresh Eggs.....	124,063.63
Baby Cockerels Sold.....	691.30
Total Income.....	<u>\$133,316.30</u>

Cost of Maintaining Chicken Ranch:

Feed Inventory July 1, 1947. \$	1,223.29	
Feed	60,110.68	
	<u>\$61,333.97</u>	
Less: Inventory of Feed on		
Hand June 30, 1949....	4,054.95	\$ 57,279.02
Feed Furnished by Garden.....	150.35	
Hatching of Eggs and Livestock....	4,402.00	
Eggs for Hatching from Stock.....	391.72	
Repairs and Improvements.....	342.74	
Supplies	705.47	
Salaries	27,930.60	
Water	263.49	
Electricity	867.92	
Telephone	175.40	
Insurance	93.56	
Veterinarian Services.....	144.06	
Furnished from Stock—Drugs, Sani- tary Supplies, etc.....	32.75	
Straw	170.56	
Total Cost		<u>92,949.64</u>

Profit from July 1, 1947, to June 30, 1949.. \$40,366.66

CHICKEN INVENTORY

June 30, 1949

Laying Hens	5,857
Pullets	3,599
Growing Chicks.....	<u>1,964</u>
Total	11,420

Table No. 14

SHOWING PRODUCTION RECORD, COST OF MAINTAINING
AND PROFIT OF TURKEY FARM FOR THE
BIENNIAL PERIOD BEGINNING JULY 1,
1947, AND ENDING JUNE 30, 1949.

Income from Turkey Farm:

27,371 lbs. Dressed Turkeys.....	\$13,701.11
Total Income.....	<u>\$13,701.11</u>

Cost of Maintaining Turkey Farm:

Inventory of Feed on Hand July 1, 1947	
Feed	\$5,141.44
Less: Inventory of Feed on Hand June 30, 1949	<u>\$5,141.44</u>
Livestock	1,830.00
Supplies	294.10
Equipment	2.00
Repairs and Improvements.....	37.42
Veterinarian Services.....	68.60
Insurance	<u>9.18</u>
Total Cost	<u>7,382.74</u>
Profit from July 1, 1947, to June 30, 1949.....	<u>\$ 6,318.37</u>

TURKEY INVENTORY

June 30, 1949

Turkey Poults	680
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Table No. 15
GARDEN RECORD FROM JULY 1, 1947, TO JUNE 30, 1949
VEGETABLES DELIVERED DIRECT FROM GARDENS TO KITCHENS.

Vegetables	Main Hospital Gardens	Farm Gardens	Total Amount Produced	Price	Total Value
Asparagus	2,480 lbs.	3,950 lbs.	6,430 lbs.	\$0.06 lb.	\$ 385.80
Beans, String	3,730 lbs.	4,030 lbs.	7,760 lbs.	.05 lb.	388.00
Beans, Great Northern .....	.....	25,620 lbs.	25,620 lbs.	.125 lb.	3,202.50
Beans, Pinto .....	.....	13,913 lbs.	13,913 lbs.	.10 lb.	1,391.30
Beets	70,356 lbs.	.....	70,356 lbs.	.02 lb.	1,407.12
Cabbage .....	.....	143,358 lbs.	143,358 lbs.	.015 lb.	2,150.37
Celery	25,025 lbs.	.....	25,025 lbs.	.05 lb.	1,251.25
Carrots	123,725 lbs.	41,767 lbs.	165,492 lbs.	.02 lb.	3,309.84
Corn	3,471 doz.	11,659 doz.	15,130 doz.	.12 doz.	1,815.60
Cucumbers .....	.....	49,255 lbs.	49,255 lbs.	.02 lb.	985.10
Egg Plant .....	.....	12,840 lbs.	12,840 lbs.	.05 lb.	642.00
Horse Radish .....	.....	1,685 lbs.	1,685 lbs.	.04 lb.	67.40
Lettuce, Head .....	.....	9,330 lbs.	9,330 lbs.	.05 lb.	466.50
Lettuce, Leaf	53,402 lbs.	36,750 lbs.	90,152 lbs.	.05 lb.	4,507.60
Mustard Greens .....	.....	8,935 lbs.	8,935 lbs.	.01 lb.	89.35
Onions, Dry .....	.....	24,410 lbs.	24,410 lbs.	.03 lb.	732.30
Onions, Green	800 lbs.	620 lbs.	1,420 lbs.	.05 lb.	71.00
Parsley	2,220 lbs.	.....	2,220 lbs.	.02 lb.	44.40
Parsnips .....	.....	6,830 lbs.	6,830 lbs.	.02 lb.	136.60
Peas .....	.....	36,421 lbs.	36,421 lbs.	.05 lb.	1,821.05
Peppers, Green .....	.....	8,645 lbs.	8,645 lbs.	.06 lb.	518.70
Radishes	10,920 lbs.	14,860 lbs.	25,780 lbs.	.04 lb.	1,031.20
Rhubarb	20,825 lbs.	150 lbs.	20,975 lbs.	.015 lb.	314.62
Rutabaga	30,120 lbs.	.....	30,120 lbs.	.02 lb.	602.40
Salsify	3,150 lbs.	.....	3,150 lbs.	.02 lb.	63.00
Spinach .....	.....	32,750 lbs.	32,750 lbs.	.03 lb.	982.50
Squash	22,085 lbs.	.....	22,085 lbs.	.03 lb.	662.55
Swiss Chard	88,580 lbs.	7,794 lbs.	96,374 lbs.	.02 lb.	1,927.48
Tomatoes, Ripe .....	.....	201,895 lbs.	201,895 lbs.	.015 lb.	3,028.42
Turnips	34,489 lbs.	37,170 lbs.	71,659 lbs.	.02 lb.	1,433.18
Total .....	.....	.....	.....	.....	\$35,429.13

Table No. 15—Continued

GARDEN RECORD FROM JULY 1, 1947, TO JUNE 30, 1949.

VEGETABLES DELIVERED FROM GARDENS TO CANNERY
July 1, 1947, to June 30, 1949.

Vegetables	Main Hospital Gardens	Farm Gardens	Total Amount Produced	Price	Total Value
Beans, String	26,205 lbs.	26,205 lbs.	.05 lb.	\$ 1,310.25
Peas	49,890 lbs.	49,890 lbs.	.05 lb.	2,494.50
Tomatoes	291,920 lbs.	291,920 lbs.	.015 lb.	4,378.80
Total					\$ 8,183.55

VEGETABLES SENT TO COLORADO CANNING PLANT
July 1, 1947, to June 30, 1949.

Corn	1,200 doz.	2,200 doz.	3,400 doz.	\$0.12 doz.	\$ 408.00
Beans, String .....	....	1,230 lbs.	1,230 lbs.	.05 lb.	61.50
Tomatoes .....	....	175,926 lbs.	175,926 lbs.	.015 lb.	2,638.89
Total					\$ 3,108.39

FEED RAISED BY GARDEN
July 1, 1947, to June 30, 1949.

Item	Annex Gardens	Farm Gardens	Total Amount Produced	Price	Total Value
Corn Silage .....	....	1,712,610 lbs.	1,712,610 lbs.	\$11.00 ton	\$ 9,419.35
Corn Silage .....	....	1,816,921 lbs.	1,816,921 lbs.	10.00 ton	9,084.60
Wheat	4,850 lbs.	....	4,850 lbs.	3.10 cwt.	150.35
Total					\$18,654.30

Table 15—Concluded

VEGETABLES DELIVERED FROM PITS TO KITCHENS

July 1, 1947, to June 30, 1949.

Vegetables	Amount	Price	Total Value
Beets	113,393 lbs.	\$0.01 lb.	\$ 1,133.93
Cabbage	144,950 lbs.	.015 lb.	2,174.25
Carrots	284,755 lbs.	.01 lb.	2,847.55
Celery	44,521 lbs.	.08 lb.	3,561.68
Kraut	19,875 lbs.	.04 lb.	795.00
Onions, Dry	170,020 lbs.	.03 lb.	5,100.60
Parsnips	70,595 lbs.	.015 lb.	1,058.92
Hot Peppers in Brine.....	50 gals.	.35 gal.	17.50
Pickles in Brine.....	3,734 gals.	.35 gal.	1,306.90
Pickles, Dill.....	3,298 gals.	.35 gal.	1,154.30
Turnips	103,378 lbs.	.01 lb.	1,033.78
Total			\$20,184.41

Cost of Maintaining Garden:

Seeds	\$ 1,478.28
Vinegar, Salt, etc.....	98.78
Salaries	48,835.08
Supplies	3,848.57
Tools and Equipment....	4,048.03
Repairs and Improvements	1,036.73
Electricity	25.00
Rental	1,529.00
Total Cost	\$60,899.47

Income from Garden:

Summer Vegetables.....	\$35,429.13
Pit Vegetables.....	20,184.41
Sale of Vegetables.....	754.00
Vegetables Canned.....	11,291.94
Feed Raised by Garden..	18,654.30
Total Income.....	\$86,313.78
Less Total Cost.....	60,899.47

Profit from July 1, 1947, to June 30, 1949.....\$25,414.31

Table No. 16

MERCHANDISE RECEIVED FROM COLORADO DEPARTMENT OF PUBLIC WELFARE AND UNITED STATES GOVERNMENT FROM JULY 1, 1947, TO JUNE 30, 1949.

Item	Quantity Received	Unit Value	Total Value	Freight Expenses Incurred
Fresh Fruit:				
Apples	40,704 lbs.	\$0.04 lb.	\$ 1,628.16	\$ 28.00
Pears	5,400 lbs.	.06 lb.	324.00	.....
Dried Fruit:				
Apples	4,500 lbs.	.1225 lb.	551.25	20.91
Apples	9,750 lbs.	.17 lb.	1,657.50	40.71
Apricots	4,860 lbs.	.29 lb.	1,409.40	18.66
Figs	9,750 lbs.	.14 lb.	1,365.00	3.65
Peaches	9,825 lbs.	.08 lb.	786.00	31.68
Peaches	18,250 lbs.	.28 lb.	5,110.00	70.74
Prunes	10,375 lbs.	.14 lb.	1,452.50	29.99
Prunes	4,500 lbs.	.078 lb.	351.00	17.28
Raisins	12,450 lbs.	.1225 lb.	1,525.12	45.45
Raisins	4,500 lbs.	.1097 lb.	493.65	17.28
Raisins	5,100 lbs.	.12 lb.	612.00	18.66
Canned Fruit:				
Applesauce, No. 2	650 doz.	1.16 doz.	754.00	42.12
Grapefruit Juice, 46-oz. can, Sweetened	1,311 doz.	1.87 doz.	2,451.57	84.47
Grapefruit Juice, 46-oz. can	1,116 1/2 doz.	2.25 doz.	2,512.12	175.50
Orange Juice, 46-oz. can, Sweetened	57 doz.	2.88 doz.	164.16	11.29
Prunes, No. 2 1/2	180 doz.	2.40 doz.	432.00	25.00
Honey	4,050 lbs.	.125 lb.	506.25	25.00
Dried Eggs	22,117 lbs.	1.50 lb.	33,175.50	84.01
Sweet Potatoes	924 bu.	3.25 bu.	3,003.00	.....
Potatoes, Stock Feed	639,000 lbs.	.52 cwt.	3,322.80	1,917.00
Potatoes, Edible	273,200 lbs.	2.4505+ cwt.	6,694.80	50.72
Potatoes, Edible	763,400 lbs.	2.75 cwt.	20,993.50	10.76
Potatoes, Edible	270,000 lbs.	3.50 cwt.	9,450.00	.....
Totals			\$100,725.28	\$2,768.88
Less Expense Incurred			2,768.88	
Net Value Received			\$ 97,956.40	

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