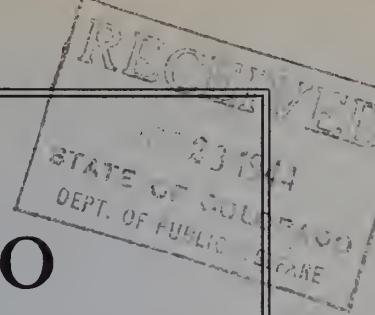


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COLORADO STATE HOSPITAL

BIENNIAL REPORT

of the

SUPERINTENDENT

July 1, 1941 to June 30, 1943

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Governor of Colorado

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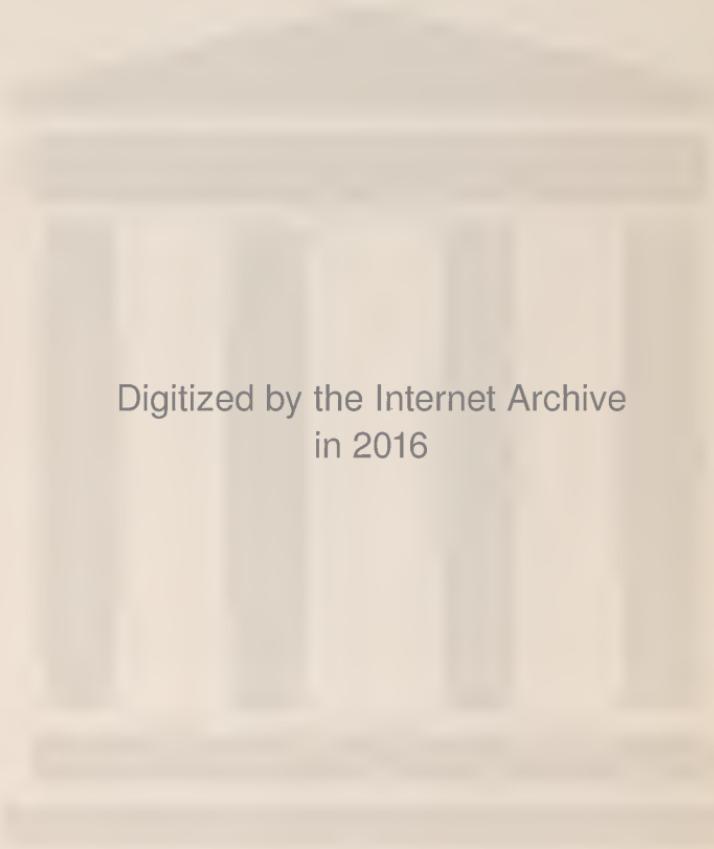
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Allensworth, Kay M.	Herder, Charles	*Parsons, John
Alvarez, Val	Hinds, Gordon	Patterson, Roy
Black, Chester V.	Hobson, F. G.	*Peake, Dr. Wm. M.
Blackwell, Earl	Hollister, Ed. C.	Perryman, Chandler
Blakesley, Elmer	Horne, Donald	Phillips, Jesse
*Brandenburg, Robt. J.	Hyland, James	Poteet, Franklin R.
Brower, James	James, John	*Powell, H. M.
Bush, George	Johnson, Robert	Pratt, Bascom
Campbell, Arlo J.	*Johnson, Wm. A.	Privett, Marshall
Cantrell, Eugene	Kimball, John H.	Puga, Laurence
Chavez, Della	Kirkpatrick, Elwood L.	Quick, Jean, R.N.
*Christian, Sam	Konwaler, Dr. B. E.	Reese, John
Claas, Charles	Kral, Gerald	Roberts, A. C.
Clem, Elmore	Lakner, Joe	Roberts, Dr. Chas. R.
Conklin, Gordon	Lamoreaux, E. O.	Rodman, Stephen E.
Crandall, Lynn	LaNear, E. W.	Roybal, John P.
Dehn, Carl A.	Ledbetter, Leslie	Runyan, Fred
Dickenson, Chas. V.	Littig, Glenn	Schafer, Warren
Dickson, C. H.	*Longshore, Ted	Schatz, Dr. Irvin S.
*Dickson, Marvin	Love, William	Shern, Lennox
Doyle, Frank T.	Mahanna, Wayne	Shields, Lloyd
Duncan, Wm. E.	Meeth, John	Shirkey, Jack B.
Eigenberg, Raymond	Mendrick, Joe	Shoemaker, Elvin
Epling, J. Franklin	Merriman, Lowell H.	*Shoemaker, Ferman
*Fields, Wayne H.	Middlewood, Martin	Simpson, Keith
Flores, Leopold	Mohorich, Ed. J.	Smith, M. C.
Forsythe, Tony	Moore, John W.	Steel, David
Foss, Robert	Morrison, Richard A.	Steele, Rudolph
Friesen, Chester	Mortenson, Ronald C.	Swafford, Earl
Gallegos, Frank	*Munden, Homer V.	Tozser, Steve Z.
Gallegos, Moses	Murphy, Frances	Upton, Clyde
Gardner, George	Myers, John	Vigil, Bert
Gartrell, Elmer	McBreen, Robert	Waggener, Dr. Karl J.
Gartrell, O. D.	McCandless, N. Chas.	Walters, A. L.
xGettler, Edward	McCormick, James	Webb, James E.
Giem, Floyd	McCray, R. C.	Williams, Howard
Glinkman, Leo	McDaniel, Alan	Wiltrot, Vernon L.
Golden, Raymond	McDaniel, James	Watson, Carl
Goodman, Frederick	McGill, Herbert	*Welch, Alfred J.
Grabryan, George	*McKay, George	Winborne, Joe
Griffin, Fred	Negri, John C.	Wingett, Dr. Wendell
*Gross, Edward W.	Nichols, Bill	Wise, Glenn
Hall, Maurice	Olson, Paul H.	Wratten, Ted
Harl, Wilford	Oravetz, John	Yeoman, Bruce C.
Harvey, Jimmy	Osborn, Marshall	

*Returned from Military Duty.

xKilled in Action.

COLORADO STATE HOSPITAL

RESIDENT OFFICERS

F. H. ZIMMERMAN, M.D.
Superintendent

Julius L. Rosenbloom, M.D.....	Assistant Superintendent
*Irvin Schatz, M.D.....	Clinical Director
*Karl J. Waggener, M.D.....	Assistant Physician
*Wendell T. Wingett, M.D.....	Assistant Physician
†William M. Peake, M.D.....	Assistant Physician
*B. E. Konwaler, M.D.....	Director of Laboratories
Gwen R. McCullough, M.D.....	Assistant Physician
Mary Linda Gorton, M.D.....	Assistant Physician
William A. Langstein, M.D.....	Assistant Physician
*Charles R. Roberts, M.D.....	Assistant Physician
M. C. Fennell-Balboni, M.D.....	Assistant Physician
Charlotte R. Rader, M.D.....	Assistant Physician
P. Louis Cabibbe, M.D.....	Assistant Physician
Mae Gallavan, M.D.....	Assistant Physician
Ernest Tarrasch, M.D.....	Assistant Physician
Carl W. Maynard, M.D.....	Acting Pathologist
George A. Unfug, M.D.....	Acting Radiologist
C. H. Giddings, D.D.S.....	Dentist
L. S. Fimple, D.D.S.....	Dentist
Thomas L. Bartley, L.L.B.....	Director of Employment
Rose Chorney, R.N.....	Director of Nursing Service
Rev. William S. Conradi.....	Protestant Chaplain
Rev. T. J. Wolahan.....	Catholic Chaplain
Vincent Riley.....	Pharmacist
Lois Gallaher, B.A.....	Laboratory Technician
Pauline K. Kurachi, B.A.....	Laboratory Technician
Ruth Herzberger, B.A.....	Laboratory Technician
Chas. G. Dowling.....	Steward
Cora E. Kusner.....	Administrative Dietitian
Mary C. Weinhausen.....	Welfare Worker
Carrie M. Rose, O.T.R.....	Occupational Therapist
Jeanne L. Williams, M.S.....	Social Worker

*In the Armed Forces.

†Returned from Military Duty.

COLORADO STATE HOSPITAL

CONSULTING STAFF

*C. N. Caldwell, M.D.....	Surgeon
*P. M. Ireland, M.D.....	Surgeon
*Theo. E. Wade, M.D.....	Surgeon
J. F. Snedec, M.D.....	Surgeon
George E. Rice, M.D.....	Surgeon
William Senger, M.D.....	Surgeon
L. L. Ward, M.D.....	Surgeon
Jesse W. White, M.D.....	Surgeon
*J. S. Norman, M.D.....	Orthopedist
David W. Boyer, M.D.....	Orthopedist
Scott A. Gale, M.D.....	Orthopedist
Royal H. Finney, M.D.....	Internist
Harold T. Low, M.D.....	Urologist
Harry E. Coakley, M.D.....	Urologist
O. C. Dail, M.D.....	Oculist and Aurist
Harvey S. Rusk, M.D.....	Oculist and Aurist
*Merrill W. Michels, M.D.....	Oculist and Aurist
Josephine Dunlop, M.D.....	Pathologist
*Ralph M. Stuck, M.D.....	Neurosurgeon

*In the Armed Forces.

BIENNIAL REPORT

MOVEMENT OF POPULATION TABLE 1941-1942

MOVEMENT OF POPULATION TABLE
1942-1943

COLORADO STATE HOSPITAL											
Population July 1, 1942.....		Men		Women		Total		Population July 1, 1943.....		Men	
On parole or otherwise absent.....		1,947		2,183		4,130		2,254		1,945	
TOTAL PATIENTS ON BOOKS.....		628		384		244		239		4,199	
Court Commitments.....	226	134	57	39	117	74	400	247	279	669	
Observations	7	0	0	0	0	0	0	0	278	242	520
Voluntary	19	15	6	7	0	0	25	25	143	143	307
Temporary Care.....	0	0	0	0	0	0	0	0	92	4	96
TOTAL ADMITTED.....	252	149	63	46	117	77	432	272	130	1	704
Total cared for.....							2,999	2,463	322		5,462
RECOVERED											
{ Court Commitments..30		Men		Women		Men		UNIMPROVED		NOT INSANE	
Voluntary		12		129		86		8		2	
Observations		0		0		14		8		2	
Deportations		0		0		0		3		0	
Transfers		1		1		8		6		0	
Total Discharges.....32		—		—		0		2		—	
Deaths while absent from hospital 0		0		4		0		3		1	
Deaths .....		.....		.....		.....		.....		.....
TOTAL SEPARATIONS FROM HOSPITAL.....											
Paroles .....		.....		.....		.....		.....		390	
Return Paroles.....		.....		.....		.....		.....		278	
Elopés .....		.....		.....		.....		.....		164	
Return Elopés .....		.....		.....		.....		.....		92	
In hospital.....		.....		.....		.....		.....		65	
On parole or otherwise absent.....		.....		.....		.....		.....		5	
TOTAL PATIENTS ON BOOKS JUNE 30, 1943.....		.....		.....		.....		.....		70	
Male patients transferred to Colorado State Penitentiary for safekeeping.....		.....		.....		.....		.....		2,609	
GRAND TOTAL.....		.....		.....		.....		.....		2,184	
.....		.....		.....		.....		.....		2,184	
.....		.....		.....		.....		.....		2,184	
.....		.....		.....		.....		.....		2,184	

More patients were admitted during the last biennium than in any similar period in the history of the hospital, the number of admissions being 1,539. The separations totaled 1,313, of whom 682 patients were discharged while 631 patients died. The net gain in the patient population was, therefor, 226. The number of patients released on parole was 1,135 while during the period 678 patients were returned from parole. More patients were granted freedom of the grounds, consequently the number who escaped was slightly greater than in previous periods. Many of these just wandered off and were returned within a few days, thus as a result the net loss from escapes was less than formerly. Because of the marked shortage of male employees in the Nursing Department, twenty-seven custodial men patients, considered dangerous to be at large, were transferred to the Colorado State Penitentiary at Canon City, Colorado, for "safekeeping". They will be kept there for the "duration" or until such time as sufficient employees can be obtained to properly care for them at this institution. These patients are visited at regular intervals by a physician from the hospital and are returned here whenever further hospitalization is indicated.

MEDICAL REPORT

Despite the loss of trained personnel in all departments of the hospital, every effort has been made to keep the standard of care and treatment afforded the individual patient at a high level. Many of the activities of the institution have had to be curtailed while others have had to be discontinued for the duration. In some instances, however, certain advances have been made. Electric "shock" has been added to the methods of producing "shock therapy" and although insulin and metrazol are still used in certain cases, the former has become the procedure of choice. Fluoroscopy of the chest has been made routine in the examination of all new patients and as a result many asymptomatic disease conditions have been discovered. Segregation of patients with Diabetes mellitus has been accomplished and these are now fed from individual trays prepared in the diet kitchen. Two additional wards have been made available for continuous treatment, one for female and the other for male patients, and an occupational therapy unit has been installed in each. The scope of occupational therapy throughout the hospital has been extended and a registered therapist has been placed in charge of the department. A social service unit has been established under the direction of a trained psychiatric worker. A unit for teaching psychiatric nursing has been instituted in cooperation with the University of Colorado and to date 85 students from various hospitals in this region have received training. The hospitals from which students have been sent are: The Presbyterian Hospital and the Denver General Hospital of Denver, Colorado; the Beth-El Hospital and the Seton School of Nursing of Colorado Springs, Colorado; the Parkview Hospital of Pueblo, Colorado; the Mercy Hospital of Durango, Colorado; the New-

man Hospital of Emporia, Kansas, and the Sheridan Memorial Hospital of Sheridan, Wyoming. Plans have been completed with the American Dietetic Association to provide a twelve month dietetic internship for a limited number of student dietitians. Due to the inability to obtain qualified students, the training courses for psychiatric aides and for apprentice cooks have had to be discontinued for the duration.

In the Clinical and Pathological Laboratory, the amount of the work has increased and a total of 154 autopsies was performed. In each case complete pathological studies were completed. Both national and state recognition was brought to the hospital by this department. The American Society of Medical Technologists awarded the first prize medal in 1943 to Lois Gallaher, M.T., and Pauline Kurachi, M.T., for their paper on "The Use of the Chick Embryo in a Hospital Laboratory", while the Colorado Society of Medical Technologists gave the first prize cup in 1943 to Pauline Kurachi, M.T., and Ruth Herzberger, M.T., for their exhibit "Routine Brain Study in the Clinical Laboratory of the Colorado State Hospital." In 1942 national recognition was given the Colorado State Hospital for the "Observance of National Hospital Day" when granted the first prize plaque by the American Hospital Association. This recognition was doubly gratifying when it was ascertained that a mental hospital received the award for the first time in the history of the Association. Due to the paper shortage all tables relating to the activities of the Medical Department have been omitted in this report.

BUILDING PROGRAM

The dormitory erected on the site of the old female center building was occupied in May of 1942. Plans for another structure to house female patients were completed but because of federal regulation of building materials, bids were never taken. No new construction is contemplated until such time as materials are again available.

SPECIAL APPROPRIATIONS RECEIVED

Maintenance Fiscal Period 1941-1943, \$1,750,000. This amount was insufficient to pay the costs of operation for the biennium, consequently it was necessary for the legislature to make a deficiency appropriation of \$222,618.80, to meet current expenses of the institution. The total amount of money appropriated for the fiscal period was, therefore, \$1,972,618.80.

MAINTENANCE FISCAL PERIOD 1943-1945, \$2,100,000

With all operating costs increasing it appears inevitable that a deficit will occur before the end of the biennium. No estimate of the deficiency can be made because no one can anticipate when the rising prices will halt.

CHANGES IN PERSONNEL

Appointments to the Medical Staff: Dr. Gwen R. McCullough, August 15, 1941; Dr. Mary Linda Gorton, October 6, 1941; Dr. Merriman Hamblin, November 4, 1941; Dr. William A. Langstein, November 3, 1941; Dr. Hugh H. Steele, December 1, 1941; Dr. Charles R. Roberts, February 1, 1942; Dr. M. C. Fennell-Balboni, March 19, 1942; Dr. Glenn V. Karcher, July 15, 1942; Dr. P. A. Carone, August 1, 1942; Dr. Charlotte R. Rader, November 1, 1942; Dr. P. Louis Cabibbe, November 19, 1942; Dr. Mae Gallavan, January 1, 1943, and Dr. Ernest Tarrasch, May 1, 1943. Other appointments during the biennium: Carrie M. Rose, Occupational Therapist, January 1, 1942; Ruth Herzberger, Laboratory Technician, January 19, 1942; Rose Chorney, Director of Nurses, June 17, 1942; Wm. S. Conradi, Protestant Chaplain, November 15, 1942; Vincent Riley, Pharmacist, March 1, 1943, and Jeanne L. Williams, Social Worker, April 1, 1943.

Resignations from the Medical Staff during the period: Dr. Richard D. Huff, July 10, 1941; Dr. Margaret Tilden, January 19, 1942; Dr. P. A. Carone, October 27, 1942; Dr. Hugh H. Steele, October 31, 1942; Dr. K. M. Kelley, January 31, 1943; Dr. Merriman Hamblin, March 28, 1943; Dr. Glenn V. Karcher, April 30, 1943, and Dr. Alta E. Bordner, June 30, 1943. Other resignations during the period: Isabel M. Reardon, Director of Nurses, June 30, 1942; C. D. Evans, Protestant Chaplain, November 15, 1942; and N. B. Holt, Pharmacist, April 30, 1943.

ACKNOWLEDGMENTS

To the officers and employees of the Colorado State Hospital, to the physicians and surgeons of the consulting staff and to Governor John C. Vivian, I wish to express my gratitude for the cooperation and assistance extended me in the conduct of the institution.

F. H. ZIMMERMAN, M.D.,
Superintendent.

Table No. 1

SHOWING NUMBER OF PATIENTS ADMITTED FROM
 EACH COUNTY DURING THE PERIOD AND
 THE TOTAL NUMBER ENROLLED IN THE
 HOSPITAL ON JUNE 30, 1943

Name of County	Men	Women	Total	Total Enrolled
Adams	10	11	21	69
Alamosa	7	3	10	26
Arapahoe	25	12	37	82
Archuleta	6	2	8	19
Baca	2	2	4	25
Bent	10	4	14	32
Boulder	27	13	40	141
Chaffee	9	7	16	42
Cheyenne	2	1	3	9
Clear Creek.	4	2	6	15
Conejos	3	5	8	24
Costilla	1	0	1	5
Crowley	3	4	7	13
Custer	2	0	2	7
Delta	7	6	13	42
Denver	268	193	461	1,747
Dolores	0	1	1	6
Douglas	3	1	4	11
Eagle	3	0	3	21
Elbert	8	5	13	27
El Paso.	33	40	73	232
Fremont	22	6	28	88
Garfield	13	4	17	47
Gilpin	3	2	5	9
Grand	1	1	2	4
Gunnison	7	2	9	29
Hinsdale	0	0	0	1
Huerfano	18	9	27	81
Jackson	2	0	2	5
Jefferson	19	19	38	89
Kiowa	2	1	3	12
Kit Carson.	4	3	7	28
Lake	4	3	7	29
La Plata	13	10	23	63
Larimer	25	9	34	100
Las Animas.	41	19	60	152
Lincoln	3	3	6	22
Logan	10	3	13	58
Mesa	20	7	27	93
Mineral	0	0	0	2
Moffat	5	3	8	13
Montezuma	7	3	10	22
Montrose	9	6	15	48
Morgan	8	5	13	55
Otero	19	18	37	103

Table No. 1—Continued

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1943

Name of County	Men	Women	Total	Total Enrolled
Ouray	0	0	0	9
Park	2	2	4	12
Penitentiary	25	0	25	12
Phillips	4	1	5	23
Pitkin	1	0	1	15
Prowers	12	7	19	60
Pueblo	129	90	219	466
Reformatory	5	0	5	3
Rio Blanco.....	2	1	3	13
Rio Grande.....	9	2	11	27
Routt	13	3	16	50
Saguache	1	0	1	19
San Juan.....	2	1	3	4
San Miguel.....	1	0	1	13
Sedgwick	2	1	3	18
Summit	0	2	2	6
Teller	2	4	6	29
Washington	5	2	7	30
Weld	38	26	64	199
Yuma	3	5	8	37
Total	944	595	1,539	4,793

Table No. 2

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Accountant	2	0	2
Architect	1	0	1
Artist	0	1	1
Baker	1	0	1
Barber	11	0	11
Beautician	0	1	1
Blacksmith	3	0	3
Bookkeeper	2	1	3
Bricklayer and Mason.....	6	0	6
Boiler Maker.....	2	0	2
Butcher	7	0	7
Buyer for Department Store.....	1	0	1
Cab Company Manager.....	1	0	1
Cabinetmaker	3	0	3
Carpenter	30	0	30
Cashier	0	1	1
Cement Worker.....	2	0	2
Char Woman.....	0	2	2
Chiropractor	1	0	1

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
C. C. C. Camp Enrollee.....	2	0	2
Chauffeur	1	0	1
City Employee.....	2	0	2
Clerical Worker.....	0	1	1
Clerk	9	5	14
Collector	1	0	1
Construction Foreman.....	1	0	1
Contractor	3	0	3
Cook	10	2	12
Cowboy	3	0	3
Crane Operator.....	1	0	1
Decorator	1	0	1
Dentist	1	0	1
Dish Washer.....	1	1	2
Domestic	0	8	8
Draftsman	1	0	1
Dressmaker	0	7	7
Druggist	1	0	1
Dry Cleaner.....	1	0	1
Electrician	6	0	6
Elevator Pilot.....	1	0	1
Engineer	17	0	17
Farmer	172	1	173
Farm Laborer.....	33	1	34
Filling Station Attendant.....	2	0	2
Fireman	1	0	1
Florist	1	0	1
Foundry-man	2	0	2
Furniture Repair Man.....	1	0	1
Gardener	2	0	2
Groceryman	3	0	3
Hod Carrier.....	1	0	1
Horse Trainer.....	1	0	1
Hospital Attendant.....	2	1	3
Hotel Manager.....	0	1	1
Hotel Work.....	1	0	1
Housekeeper	0	11	11
Housewife	0	396	396
Housework	0	49	49
Interior Decorator.....	2	0	2
Janitor	6	0	6
Junk Dealer.....	1	0	1
Laborer	208	0	208
Landscape Gardener.....	1	0	1
Laundry Worker.....	2	0	2
Lawyer	2	0	2
Lumberman	6	0	6
Mail Carrier.....	3	0	3
Mechanic and Machinist.....	23	0	23
Merchant	8	0	8

Table No. 2—Continued**SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD**

Occupation	Men	Women	Total
Miner	62	0	62
Minister	3	0	3
Motor Inspector.....	1	0	1
Musician	4	1	5
Newsboy	3	0	3
Newspaper Reporter.....	0	1	1
None	47	42	89
Nurse	0	6	6
Odd Jobs.....	4	0	4
Oil Field Worker.....	1	0	1
Orderly	1	0	1
Osteopath	1	0	1
Painter	10	0	10
Peddler	3	0	3
Physician	7	2	9
Plasterer	4	0	4
Plumber	3	0	3
Porter	2	0	2
Press Operator.....	1	0	1
Printer	5	0	5
Prize Fighter.....	1	0	1
Prospector	1	0	1
Radio Repairman.....	1	0	1
Railroad Employee.....	15	0	15
Rancher	13	0	13
Real Estate Dealer.....	3	0	3
Repair Man.....	1	0	1
Restaurant Operator.....	3	0	3
Sailor	3	0	3
Salesman	26	0	26
Saleswoman	0	2	2
School Teacher.....	1	6	7
Seamstress	0	3	3
Sheet Metal Worker.....	1	0	1
Shepherd	11	0	11
Shipping Clerk.....	1	0	1
Shoemaker	1	0	1
Soldier	5	0	5
State Employee.....	2	0	2
Steelworker	10	0	10
Stenographer	0	7	7
Stockman	1	0	1
Stonecutter	2	0	2
Storekeeper	1	0	1
Student	14	7	21
Surveyor	1	0	1
Tailor	5	0	5
Teacher	3	6	9
Teamster	1	0	1
Technician	0	3	3

Table No. 2—Continued**SHOWING THE OCCUPATION OF PATIENTS ADMITTED DURING THE PERIOD**

Occupation	Men	Women	Total
Telegrapher	2	0	2
Telephone Lineman.....	2	0	2
Telephone Operator.....	0	2	2
Tinner	1	0	1
Trapper	1	0	1
Truck Driver.....	15	0	15
Typist	0	2	2
Unascertained	9	0	9
Waiter and Waitress.....	2	15	17
Watchman	2	0	2
Welder	1	0	1
Total	944	595	1,539

Table No. 3**SHOWING THE NATIVITY OF PATIENTS ADMITTED DURING THE PERIOD**

Birthplace	Men	Women	Total
Austria	13	4	17
Bohemia	1	0	1
Bulgaria	1	0	1
Canada	8	2	10
Czechoslovakia	1	2	3
Denmark	4	1	5
England	11	10	21
Finland	3	1	4
France	0	5	5
Germany	10	10	20
Greece	3	0	3
Hungary	1	0	1
Ireland	6	5	11
Italy	15	8	23
Japan	1	1	2
Jugoslavia	4	5	9
Jerusalem	1	0	1
Lithuania	1	1	2
Mexico	13	6	19
Norway	3	0	3
Poland	4	3	7
Russia	12	14	26
Scotland	4	5	9
Sweden	14	8	22
Switzerland	2	1	3
Alaska	1	0	1
Alabama	4	3	7
Arizona	2	0	2
Arkansas	15	7	22
California	6	2	8

Table No. 3—Continued

SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

Birthplace	Men	Women	Total
Colorado	243	126	369
Connecticut	3	0	3
Delaware	0	0	0
District of Columbia.....	1	2	3
Florida	1	0	1
Georgia	3	1	4
Idaho	1	2	3
Illinois	60	55	115
Indiana	22	13	35
Iowa	39	29	68
Kansas	57	56	103
Kentucky	14	9	23
Louisiana	0	0	0
Maine	1	0	1
Maryland	0	1	1
Massachusetts	4	1	5
Michigan	7	6	13
Minnesota	3	6	9
Mississippi	3	1	4
Missouri	70	43	113
Montana	1	1	2
Nebraska	33	19	52
New Hampshire.....	0	0	0
New Jersey	2	4	6
New Mexico.....	51	21	72
New York.....	14	15	29
Nevada	0	0	0
North Carolina.....	3	3	6
North Dakota.....	1	1	2
Ohio	31	15	46
Oklahoma	13	9	22
Oregon	1	0	1
Pennsylvania	18	15	33
Rhode Island.....	0	1	1
South Carolina.....	0	0	0
South Dakota.....	2	1	3
Tennessee	6	7	13
Texas	32	14	46
Utah	4	2	6
Vermont	2	0	2
Virginia	4	1	5
Washington	0	1	1
West Virginia.....	9	1	10
Wisconsin	7	5	12
Wyoming	6	3	9
Unascertained	8	1	9
Total	944	595	1,539

Table No. 4

CITIZENSHIP OF PATIENTS ADMITTED DURING THE PERIOD

	Men	Women	Total
Citizenship by Birth.....	803	502	1,305
Citizenship by Naturalization.....	74	50	124
Aliens	45	28	73
Citizenship Unascertained.....	22	15	37
 Total	 944	 595	 1,539

Table No. 5

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

Psychoses	Men	Women	Total	Men	Women	Total
1. Psychoses with syphilitic meningo-encephalitis (general paresis)				75	22	97
2. Psychoses with other forms of syphilis of the central nervous system, total.....				11	3	14
(a) Meningo-vascular type..	7	1	8			
(b) With intracranial guma..	0	0	0			
(c) Other types.....	4	2	6			
3. Psychoses with epidemic encephalitis				0	2	2
4. Psychoses with other infectious diseases, total.....				0	0	0
(a) With tuberculous meningitis	0	0	0			
(b) With meningitis.....	0	0	0			
(c) With acute chorea.....	0	0	0			
(d) With other infectious diseases	0	0	0			
(e) Post-infectious psychoses	0	0	0			
5. Alcoholic psychoses, total.....				30	7	37
(a) Pathological intoxication	0	0	0			
(b) Delirium tremens.....	6	0	6			
(c) Korsakow's psychosis.....	5	2	7			
(d) Acute hallucinosis.....	11	1	12			
(e) Other types.....	8	4	12			
6. Psychoses due to drugs or other exogenous poisons, total.....				0	1	1
(a) Due to metals.....	0	0	0			
(b) Due to gases.....	0	0	0			
(c) Due to opium and derivatives	0	0	0			
(d) Due to other drugs.....	0	1	1			
7. Traumatic psychoses, total.....				5	0	5
(a) Traumatic delirium.....	0	0	0			
(b) Post-traumatic personality disorders.....	1	0	1			
(c) Post-traumatic mental deterioration	4	0	4			
(d) Other types.....	0	0	0			
8. Psychoses with cerebral arteriosclerosis				92	86	178
9. Psychoses with other disturbances of circulation, total....			*	0	0	0
(a) With cerebral embolism.	0	0	0			
(b) With cardio-renal disease	0	0	0			
(c) Other types.....	0	0	0			
10. Psychoses with convulsive disorders (epilepsy), total.....				31	28	59
(a) Epileptic deterioration..	16	24	40			
(b) Epileptic clouded states.	10	2	12			
(c) Other epileptic types....	5	2	7			
11. Senile psychoses.....				180	150	330
12. Involutional psychoses, total...				7	18	25
(a) Melancholia	6	17	23			
(b) Paranoid type.....	1	0	1			
(c) Other types.....	0	1	1			

Table No. 5—Continued

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

		Men	Women	Total	Men	Women	Total
13.	Psychoses due to other metabolic, etc., total.....				3	2	5
	(a) With diseases of the endocrine glands.....	0	0	0			
	(b) Exhaustion delirium.....	0	0	0			
	(c) Alzheimer's disease.....	0	1	1			
	(d) With pellagra.....	0	0	0			
	(e) With other somatic diseases	3	1	4			
14.	Psychoses due to new growth, total.....				2	2	4
	(a) With intracranial neoplasms	2	2	4			
	(b) With other neoplasms...	0	0	0			
15.	Psychoses associated with organic changes of the nervous system, total.....				2	5	7
	(a) With multiple sclerosis.....	2	1	3			
	(b) With paralysis agitans..	0	1	1			
	(c) With Huntington's chorea	0	3	3			
	(d) With other brain or nervous diseases.....	0	0	0			
16.	Psychoneuroses, total.....				4	12	16
	(a) Hysteria	0	6	6			
	(b) Psychasthenia or compulsive state.....	2	0	2			
	(c) Neurasthenia	1	0	1			
	(d) Hypochondriasis	1	3	4			
	(e) Reactive depression.....	0	2	2			
	(f) Anxiety state.....	0	1	1			
	(g) Mixed psychoneurosis.....	0	0	0			
17.	Manic-depressive psychoses, total.....				17	22	39
	(a) Manic type.....	11	15	26			
	(b) Depressive type.....	5	7	12			
	(c) Circular type.....	0	0	0			
	(d) Mixed type.....	0	0	0			
	(e) Perplexed type.....	0	0	0			
	(f) Stuporous type.....	0	0	0			
	(g) Other types.....	1	0	1			
18.	Dementia praecox (schizophrenia)				262	151	413
19.	Paranoia and paranoid conditions				8	2	10
20.	Psychoses with psychopathic personality				2	0	2
21.	Psychoses with mental deficiency				27	24	51
22.	Undiagnosed psychoses.....				29	9	38
23.	Without psychosis, total.....				156	49	205
	(a) Epilepsy	10	3	13			
	(b) Alcoholism.....	58	10	68			
	(c) Drug addiction.....	1	2	3			
	(d) Mental deficiency.....	55	27	82			
	(e) Disorders of personality due to epidemic encephalitis	0	0	0			
	(f) Psychopathic personality.	21	1	22			
	(g) Others	11	6	17			
24.	Primary behavior disorders, total.....				1	0	1
	(a) Simple adult maladjustment	1	0	1			
	(b) Primary behavior disorders in children.....	0	0	0			
	Total				944	595	1,539

Table No. 7
ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

		TOTAL Men Women	TOTAL Men Women	URBAN Men Women	RURAL Men Women	UNASCIER- TAINED Men Women
Psychoses with syphilitic meningo encephalitis (general paresis)	75	22	97	58	20	17 2
Psychoses with other forms of syphilis of the central nervous system.....	11	3	14	10	2	1 1
Psychoses with epidemic encephalitis	0	2	2	0	1	0 0
Psychoses with other infectious diseases	0	0	0	0	0	0 0
Alcoholic psychoses.....	30	7	37	26	6	4 1
Psychoses due to drugs or other exogenous poisons.....	0	1	1	0	0	0 0
Traumatic psychoses.....	5	0	5	3	0	2 0
Psychoses with cerebral arteriosclerosis.....	92	86	178	75	61	17 25
Psychoses with other disturbances of circulation.....	0	0	0	0	0	0 0
Psychoses with convulsive disorders (epilepsy).....	31	28	59	22	20	9 8
Senile psychoses.....	180	150	330	112	124	68 26
Involutional psychoses.....	7	18	25	6	16	1 2
Psychoses due to other metabolic, etc., diseases.....	3	2	5	0	2	0 0
Psychoses due to new growth.....	2	2	4	2	2	0 0
Psychoses associated with organic changes of the nervous system.....	2	5	7	0	3	2 2
Psychoneuroses	1	12	16	3	7	1 5
Manic-depressive psychoses.....	17	22	39	14	16	3 6
Dementia praecox (schizophrenia)	262	151	413	169	113	92 38
Paranoia and paranoid conditions.	8	2	10	6	2	0 0
Psychoses with psychopathic personality.....	2	0	2	1	0	0 0
Psychoses with mental deficiency.....	27	21	51	18	7	17 9
Undiagnosed psychoses.....	29	9	38	22	7	2 0
Without psychosis.....	156	49	205	120	35	14 0
Primary behavior disorders.....	1	0	1	0	0	0 0
Total	944	595	1,539	668	445	150 1

Table No. 8
ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSSES DURING THE PERIOD

Psychoses	TOTAL		DEPENDENT		MARGINAL		COMFORTABLE		UNASCIER-TAINED-	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
COLORADO STATE HOSPITAL										
Psychoses with syphilitic meningitis and cephalitis (general paresis).....	75	22	35	7	36	14	3	1	1	0
Psychoses with other forms of syphilis of the central nervous system.....	11	3	14	7	1	2	1	0	0	0
Psychoses with epidemic encephalitis.....	0	2	0	1	0	0	0	1	0	0
Psychoses with other infectious diseases.....	0	0	0	0	0	0	0	0	0	0
Alcoholic psychoses.....	30	7	37	8	2	22	1	0	1	0
Psychoses due to drugs or other exogenous poisons.....	0	1	1	0	0	0	1	0	0	0
Traumatic psychoses.....	5	0	5	2	0	1	0	2	0	0
Psychoses with cerebral arteriosclerosis.....	92	86	178	53	27	27	52	11	7	1
Psychoses with other disturbances of circulation.....	0	0	0	0	0	0	0	0	0	0
Psychoses with convulsive disorders (epilepsy).....	31	28	59	12	16	18	12	1	0	0
Senile psychoses.....	180	150	330	114	81	52	49	14	20	0
Involuntary psychoses.....	7	18	25	1	1	1	12	2	2	0
Psychoses due to other metabolic, etc., diseases.....	3	2	5	1	0	1	2	1	0	0
Psychoses due to new growth.....	2	2	4	2	0	0	2	0	0	0
Psychoses associated with organic changes of the nervous system.....	5	7	0	0	2	5	0	0	0	0
Psychoneuroses of the nervous system.....	4	12	16	1	1	3	7	0	4	0
Manic-depressive psychoses.....	17	22	39	3	1	1	12	2	5	0
Dementia praecox (schizophrenia).....	262	151	413	101	41	145	98	16	12	0
Paranoia and paranoid conditions.....	8	2	10	2	0	5	2	1	0	0
Psychoses with psychopathic personality.....	2	0	2	1	0	1	0	0	0	0
Psychoses with mental deficiency.....	24	24	51	13	10	14	14	0	0	0
Undiagnosed psychoses.....	29	9	38	10	2	16	5	1	0	0
Without psychosis.....	156	49	205	67	16	77	32	12	2	0
Primary behavior disorders.....	1	0	1	0	0	0	0	1	0	0
Total	944	595	1,539	434	210	438	328	68	57	0

Table No. 9—Continued
 CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
 DURING THE PERIOD

		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W		TOTAL, M W					
Cause of Death			Total																								
Diseases of the Respiratory System		M	W																								
Bronchopneumonia.....	55	51	106	5	3	13	10	1	5	22	18	4	6	1	4	6	1	1	0	2	9	3					
Lobar pneumonia.....	15	11	26	2	0	1	3	0	0	6	3	0	0	0	1	5	1	0	0	1	0	0	0	0	1	0	
Asthma.....	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other diseases of the respiratory system (tuberculosis excanted).....	6	6	12	2	0	0	1	0	0	2	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	2	
Diseases of the Digestive System		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W		
Diarrhea and enteritis.....	1	2	3	0	0	0	0	0	0	1	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	
Hernia and intestinal obstruction.....	3	3	6	0	1	1	0	0	0	0	1	0	0	0	0	0	0	3	0	0	0	0	0	0	0	1	
Others.....	6	5	11	1	0	0	1	0	0	3	0	1	0	0	0	0	3	0	0	0	0	0	0	0	1	0	
Non-Venereal Diseases of Genito-Urinary System and Annexa		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W		
Nephritis.....	4	2	6	0	0	1	0	0	0	3	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Other diseases of the kidneys and annexa.....	4	4	8	0	0	1	0	0	1	0	0	1	0	0	0	0	1	2	0	0	0	0	0	0	0	0	
Diseases of the Skin and Cellular Tissue		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W		
Gangrene.....	1	3	4	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	
Other diseases of skin and annexa.....	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
Other Diseases Not Included in Above Groups		M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W		
External Causes				29	34	63	1	0	3	1	0	23	28	0	0	0	0	1	1	0	0	1	0	0	1	0	0
Suicide.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Accidental traumatism.....	10	7	17	1	0	0	2	1	0	4	4	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	
Homicide.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Others (asphyxiation) (suffocation).....	1	2	3	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	
Total	.....	327	288	615	288	327	615	12	77	55	12	22	112	104	0	7	1	2	11	42	45	3	4	6	7	36

Table No. 9
CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES
DURING THE PERIOD

Table No. 10

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO PRINCIPAL PSYCHOSES DURING THE PERIOD

Table No. 11

PSYCHOSES OF POPULATION—JUNE 30, 1943

Psychoses	ENROLLED			PRESENT			ABSENT		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Psychoses with syphilitic meningo encephalitis (general paresis).....	200	82	282	183	72	255	17	10	27
Psychoses with other forms of syphilis of the central nervous system.....	13	9	22	11	8	19	2	1	3
Psychoses with epidemic encephalitis.....	14	6	20	13	6	19	1	0	1
Psychoses with other infectious diseases.....	1	1	2	1	1	2	0	0	0
Alcoholic psychoses.....	55	11	66	24	5	29	31	6	37
Psychoses due to drugs or other exogenous poisons	3	1	4	2	0	2	1	1	2
Traumatic psychoses.....	27	2	29	22	2	23	5	1	6
Psychoses with cerebral arteriosclerosis.....	178	132	310	159	114	273	19	18	37
Psychoses with other disturbances of circulation.....	0	9	9	0	0	0	0	0	0
Psychoses with convulsive disorders (epilepsy).....	110	116	226	92	106	198	18	10	28
Senile psychoses.....	183	167	350	176	162	338	7	5	12
Involuntary psychoses.....	8	39	47	8	32	40	0	0	7
Psychoses due to other metabolic, etc., diseases.....	2	7	10	3	7	10	0	0	0
Psychoses due to new growth.....	1	2	3	1	2	3	0	0	0
Psychoses associated with organic changes of the nervous system.....	25	9	34	23	6	29	2	3	5
Psychoneuroses	8	14	24	2	2	4	6	1	7
Manic-depressive psychoses.....	64	142	209	54	116	173	10	26	36
Dementia praecox (schizophrenia).....	1,192	1,110	2,302	1,074	1,012	2,089	115	98	213
Paranoia and paranoid conditions.....	37	56	93	33	52	52	4	0	4
Psychoses with psychopathic personality.....	10	15	25	15	13	28	5	2	7
Psychoses with mental deficiency	96	126	222	88	114	202	8	12	20
Undiagnosed psychoses.....	27	8	35	16	8	24	11	0	11
Without psychosis, total.....	350	165	515	257	127	384	93	38	131
(a) Epilepsy	14	10	27	12	7	19	5	2	8
(b) Alcoholism	82	17	99	24	2	26	58	15	73
(c) Drug addiction	2	2	4	0	1	1	2	2	3
(d) Mental deficiency	211	122	333	195	110	305	16	12	28
(e) Disorders of personality due to epidemic encephalitis	3	2	5	3	1	4	0	1	1
(f) Psychopathic personality.....	24	7	34	15	2	17	12	5	17
Other non-psychotic disorders or conditions	8	5	13	7	5	12	1	0	1
Primary behavior disorders.....	1	0	1	1	0	1	0	0	0
Total	2,609	2,184	4,793	2,254	1,945	4,199	355	239	594

DR. F. H. ZIMMERMAN, Superintendent,
Colorado State Hospital,
Pueblo, Colorado.

Dear Sir:

I submit herewith a report of the business department of the institution for the biennium beginning July 1, 1941, and ending June 30, 1943.

Tables numbers 1 to 9, inclusive, relate to finanees. Tables number 10 to 15, inclusive, cover the operations of various departments.

It will be noted that the per capita cost is higher than any previous period. This is principally due to increases in the cost of personal services and commodities.

Respectfully submitted,
CHARLES G. DOWLING, Steward,
Colorado State Hospital.

Table No. 1

APPROXIMATE VALUE OF THE COLORADO STATE HOSPITAL, INCLUDING HOSPITAL ANNEX AND HOSPITAL FARM, ON JUNE 30, 1943

Lands	\$ 227,300.00
Buildings and Improvements.....	3,956,847.00
Machinery	325,577.00
Tools and Equipment.....	244,225.00
Furniture, Bedding and Linen and Office Equipment.....	165,973.00
Libraries	1,832.00
Autos and Trucks, etc.....	17,489.00
Supplies in Storeroom, Drug Room and Feed on Hand.....	167,969.00
Livestock	96,780.00
Water Rights.....	20,625.00
Cash	1.000.00
Grand Total.....	\$5,225,617.00

Table No. 2

SHOWING THE TOTAL INCOME FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1941, AND ENDING JUNE 30, 1943; FROM TAXES; EARNINGS OF THE INSTITUTION; MAINTENANCE APPROPRIATION; DEFICIENCY APPROPRIATION; TOTAL DISBURSEMENTS; AND BALANCE JUNE 30, 1943.

Balance in the Tax Fund July 1, 1941.....	\$ 32,228.29
Income from Taxes.....	670,817.96
Income from Cash Earnings.....	176,396.27
Income from Maintenance Appropriation.....	1,750,000.00
Income from Deficiency Appropriation.....	222,618.80
Total Income for Maintenance.....	\$2,852,061.32
Total Disbursements for Maintenance.....	2,787,650.58
Balance June 30, 1943.....	\$ 64,410.74
Tax Fund Balance.....	\$ 64,410.74

Note: The Deficiency Appropriation was combined with the Maintenance Appropriation by the State Treasurer's office.

Table No. 2-A

SHOWING INCOME FROM THE BUILDING FUND; FLOOD CONTROL APPROPRIATION; DISBURSEMENTS THEREOF, AND BALANCES FOR THE BIENNIAL BEGINNING JULY 1, 1941, AND ENDING JUNE 30, 1943.

INCOME:

Colorado State Hospital Building Fund (Tax Levy)	
Debit Balance in Fund July 1, 1941.....	\$ 84,372.38
Income During Biennium.....	607,932.98

Total Income Less Debit Balance.....	\$ 523,560.60
DISBURSEMENTS	183,759.30
Balance June 30, 1943.....	\$ 339,801.30
Flood Control Appropriation:	
Balance July 1, 1941.....	\$ 36,384.87
Disbursements	36,357.81
Balance June 30, 1943.....	\$ 27.06

(See Table No. 8 for itemized account of each fund.)

Table No. 3

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS OF THE INSTITUTION FOR THE BIENNIAL BEGINNING JULY 1, 1941 AND ENDING JUNE 30, 1943.

Balance in the Tax Fund July 1, 1941.....	\$ 32,228.29
	Taxes Earnings
July—1941	\$ 9,744.36 \$ 5,981.91
Aug.	57,032.63 6,334.08
Sept.	37,244.46 6,371.30
Oct.	12,496.04 6,213.61
Nov.	9,340.66 6,852.72
Dec.	6,163.87 6,746.39
Jan.—1942	11,300.68 6,953.42
Feb.	21,942.73 6,755.50
Mar.	74,143.62 9,244.16
Apr.	35,369.39 6,330.66
May	38,601.39 6,708.65
June	19,989.97 7,320.03
Total Income from July 1, 1941 to June 30, 1942.....	\$ 333,369.80 \$ 81,812.43 415,182.23
July—1942	\$ 9,037.65 \$ 6,969.54
Aug.	60,026.66 7,453.41
Sept.	22,322.09 9,098.49
Oct.	10,262.03 7,809.47
Nov.	7,957.94 6,868.98
Dec.	5,453.20 6,617.14
Jan.—1943	6,856.82 8,076.58
Feb.	23,676.43 8,415.43
Mar.	71,913.92 8,351.93
Apr.	56,164.61 7,977.72
May	41,129.80 8,829.24
June	22,647.01 8,115.91
Total Income from July 1, 1942 to June 30, 1943.....	\$ 337,448.16 \$ 94,583.84 432,032.00
Total Income from Taxes and Earnings Including Balance....	\$ 879,442.52

SHOWING SOURCES FROM WHICH EARNINGS OF THE INSTITUTION WERE DERIVED

Table No. 4

Month	Care of Patients	Sale of Junk	Sale of Cows and Calves	Sale of Pigs	Mds., & Produce of Drugs	Sale of Dept. Sales	Dental Dept. Sales	O.T. Dept. Sales	Chicken Ranch and Branch Sales	Credits	Refunds	Total
July, 1941.....	\$ 4,984.69	\$ 76,53	\$ 58.00	.....	\$ 54.35	\$ 246.45	\$ 70.60	\$ 12.30	\$ 73.70	\$ 145.91	\$ 259.38	\$ 5,981.91
Aug.	5,662.72	.50	236.92	.....	9.25	269.32	14.30	16.50	15.95	.76	7.86	6,234.08
Sept.	5,457.78	13.75	190.50	\$ 115.10	34.26	187.55	31.19	160.95	127.06	54.11	.....	6,371.30
Oct.	5,719.65	5.00	52.50	30.75	29.22	243.95	50.97	20.95	44.90	15.72	6,213.61	
Nov.	4,780.62	930.26	347.40	30.00	434.16	222.64	71.98	13.80	.....	1.46	20.40	6,852.72
Dec.	5,742.59	11.50	20.03	.....	101.00	44.92	98.24	20.00	90.65	18.80	6,746.39	
Jan. , 1942.....	6,049.75	81.64	285.14	\$ 84.15	34.13	277.02	50.95	54.35	20.00	13.29	.....	6,953.42
Feb.	4,883.61	510.59	235.30	264.60	60.80	230.23	1.44	20.65	.....	1.08	.....	6,755.50
Mar.	6,168.28	51.22	38.00	79.50	2.25	252.61	38.00	49.05	87.08	45.56	180.64	9,244.16
Apr.	5,680.49	61.95	J2.76	.....	141.96	278.78	37.30	10.05	111.00	21.89	.....	6,330.66
May	5,500.34	12.50	589.52	26.50	14.99	269.20	120.20	58.50	76.90	40.00	.....	6,708.65
June	6,315.19	273.59	92.90	.....	91.74	230.56	71.52	78.00	86.06	80.47	.....	7,320.03
Total	\$ 66,945.71	\$ 2,032.03	\$ 2,315.45	\$ 630.60	\$ 3,805.67	\$ 2,958.61	\$ 603.37	\$ 592.36	\$ 717.75	\$ 540.08	\$ 670.80	\$ 81,812.43
July, 1942.....	\$ 6,242.66	\$ 28.70	\$ 165.90	\$ 30.00	\$ 4.60	\$ 249.06	\$ 31.90	\$ 47.80	\$ 145.10	\$ 53.82	.....	\$ 6,969.54
Aug.	6,287.63	92.65	357.62	48.00	118.35	194.75	64.64	198.25	62.65	31.27	.....	7,453.41
Sept.	8,105.30	126.86	337.00	26.50	74.35	195.90	39.76	139.30	6.00	47.52	.....	9,018.49
Oct.	7,229.43	60.56	34.80	.....	14.14	239.35	84.40	108.95	.....	37.84	.....	7,809.47
Nov.	6,328.91	92.22	76.00	.....	56.01	214.19	37.31	40.20	.....	24.14	.....	6,882.98
Dec.	5,911.56	19.36	38.00	.....	188.43	189.50	.....	215.25	.....	55.04	.....	6,617.14
Jan. , 1943.....	7,556.54	100.44	5.00	.....	3.85	241.84	90.26	72.85	.....	5.80	.....	8,076.58
Feb.	6,346.04	505.29	40.00	.....	1,166.30	206.35	44.76	36.75	42.00	27.94	.....	8,415.43
Mar.	6,165.33	729.88	88.00	99.50	752.38	180.99	22.80	112.00	171.94	29.11	.....	8,251.93
Apr.	6,882.56	478.88	15.53	.....	35.74	239.87	20.86	41.55	223.42	39.31	.....	7,977.72
May	7,308.77	711.18	37.16	.....	16.95	270.54	12.00	81.20	173.36	55.75	\$ 162.33	8,892.24
June	6,770.22	543.90	150.00	.....	31.40	203.96	89.44	58.00	189.70	79.29	.....	8,115.91
Total	\$ 81,134.95	\$ 3,489.92	\$ 1,345.01	\$ 204.00	\$ 2,462.50	\$ 22,626.30	\$ 538.13	\$ 1,152.10	\$ 981.77	\$ 486.83	\$ 162.33	\$ 94,533.84
Grand Total	\$148,080.66	\$ 5,521.95	\$ 3,660.46	\$ 834.60	\$ 3,805.67	\$ 2,958.61	\$ 603.37	\$ 592.36	\$ 717.75	\$ 540.08	\$ 670.80	\$ 81,812.43

Table No. 5

SHOWING MONTHLY DISBURSEMENTS OF THE TAX FUND COMBINED WITH EARNINGS OF THE
INSTITUTION; MAINTENANCE APPROPRIATION COMBINED WITH THE DEFICIENCY AP-
PROPRIATION FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1941 AND ENDING

JUNE 30, 1943

		COLORADO STATE HOSPITAL		29
Vouchers Drawn		Tax	Maintenance	
Balance in the Tax Fund, July 1, 1941.....		.....	.....	\$ 32,228.29
Income from Taxes and Earnings of the Institution .....		.....	.....	847,214.23
Maintenance Appropriation—Including Deficiency Appropriation (\$222,618.80) .....		.....	.....	1,972,618.80
JULY—1941				
Aug. ....		.....	.....	\$ 142,403.59
Sept. ....		.....	.....	126,568.04
Oct. ....		.....	.....	114,526.16
Nov. ....		.....	.....	115,440.10
Dec. ....		.....	.....	109,581.94
Jan.—1942		.....	.....	106,414.71
Feb. ....		.....	.....	66,541.12
Mar. ....		.....	.....	21,929.39
Apr. ....		.....	.....	88,519.84
May ....		.....	.....	98,584.24
June ....		.....	.....	92,937.49
		99,199.64	17,064.79	
Total Disbursements from July 1, 1941 to June 30, 1942.....		.....	.....	\$ 439,816.94
JULY—1942				
Aug. ....		.....	.....	\$ 126,168.75
Sept. ....		.....	.....	109,136.97
Oct. ....		.....	.....	114,599.95
Nov. ....		.....	.....	113,897.33
Dec. ....		.....	.....	104,325.33
Jan.—1943		.....	.....	120,187.28
Feb. ....		.....	.....	53,966.74
Mar. ....		.....	.....	47,319.79
Apr. ....		.....	.....	123,714.58
May ....		.....	.....	118,687.38
June ....		.....	.....	122,511.63
		122,517.48	20,118.29	
Total Disbursements from: July 1, 1942 to June 30, 1943.....		.....	.....	\$ 375,214.84
July 1, 1941 to June 30, 1942.....		.....	.....	\$ 429,816.94
Total .....		.....	.....	326,196.41
Balance in the Tax Fund June 30, 1943.....		.....	.....	\$ 1,772,618.80
Cash Discount for the Period Amounted to.....		.....	.....	64,410.74
				\$ 2,852,061.32
				\$ 2,852,061.32
				\$ 2,895,36

Table No. 6

SHOWING COST OF MAINTAINING THE INSTITUTION AS
WELL AS PER CAPITA COST FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1941 AND ENDING
JUNE 30, 1943

Income from:	
Tax Fund (Including Balance July 1, 1941, and Cash Earnings)	\$ 879,442.52
Maintenance Appropriation	1,972,618.80
	<hr/>
Total Income	\$2,852,061.32
Less:	
Balance in Tax Fund June 30, 1943	64,410.74
	<hr/>
Total Amount Expended	\$2,787,650.58
Daily Average Number of Patients from July 1, 1941 to June 30, 1943	4,125
Per Capita Cost for the Biennium	\$ 675.79408
Per Capita Cost Per Year	337.89704
Per Capita Cost Per Month	28.158086
Per Capita Cost Per Day	.925745

Table No. 6A

SHOWING THE PER CAPITA COST FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1941 AND ENDING
JUNE 30, 1943, WITH EARNINGS OF THE INSTITUTION
DEDUCTED

Total Amount Expended from Maintenance Appropriation and Tax Fund	\$2,787,650.58
Less Earnings of the Institution	176,396.27
	<hr/>
Balance	\$2,611,254.31
Daily Average Number of Patients from July 1, 1941 to June 30, 1943	4,125
Per Capita Cost for the Biennium	\$ 633.031347
Per Capita Cost Per Year	316.515673
Per Capita Cost Per Month	26.376306
Per Capita Cost Per Day	.867166

Table No. 7

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1941
AND ENDING JUNE 30, 1943, AS WELL AS THE PER
CAPITA COST PER DAY

Salaries	\$1,443,714.24	\$0.479440
Provisions	607,846.01	.201858
Tobacco, Pipes and Matches	16,262.08	.005400
Sanitary Supplies	33,740.74	.011205
Clothing	91,773.54	.030477
Bedding and Linen	24,419.86	.008110
Furniture and Furnishings	4,591.16	.001521
Transportation of Patients	2,103.97	.000698
Expenses of Officers	182.23	.000061
Incidental Expenses	0.00	.....
Insurance	21,423.52	.00714
 Fuel		
Coal	\$119,001.36	
Coal Annex	4,321.90	
Coal Farm	3,724.54	
Gas	5,584.74	132,632.54
		.044046

Table No. 7—Continued

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1941
AND ENDING JUNE 30, 1943, AS WELL AS THE PER
CAPITA COST PER DAY

Electricity

Lamps	2,818.55		
Oil	1,042.61		
Annex	1,392.46		
Farm	6,085.61		
Main Institution.....	31,835.00		
Chicken Ranch.....	1,035.18		
Garden	39.32	44,248.73	.014694

Repairs and Improvements

Steam	3,785.69		
Carpentry	5,084.91		
Painting	5,191.82		
Plumbing	4,079.43		
Electrical	3,099.75		
Plastering	72.77		
Sheet Metal Work.....	611.84		
Cement and Concrete Work.....	818.08		
Roofing	162.78		
Bricklaying	0.00		
Machine Shop.....	1,523.66		
General	300.00		
Annex	30.37		
Farm	1,777.77	26,538.87	.008813

Dietary

Supplies	3,453.93		
Equipment	2,209.53		
Utensils	538.20		
Tableware	13,037.84		
Linen	1,078.68	20,318.18	.006747

Refrigeration

Supplies	863.46		
Machinery and Tools.....	1,621.09		
Repairs and Improvements.....	1,107.80	3,592.35	.001193

Water Softener

Supplies	5,868.58		
Machinery and Tools.....	300.00		
Repairs and Improvements.....	189.21	6,357.79	.002112

Automobiles and Trucks

Superintendent	211.53		
Steward	45.52		
Welfare Worker.....	0.00		
Trucks	14,888.24		
Oil	902.11		
Gasoline	7,679.84	-	23,727.24
			.007879

Laundry

Supplies	7,965.25		
Machinery and Tools.....	776.75		
Repairs and Improvements.....	490.40	9,232.40	.003066

Office Supplies

Medical	7,990.54		
Business	2,998.48		
Advertising	329.38	11,318.40	.003759

Table No. 7—Continued

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1941
AND ENDING JUNE 30, 1943, AS WELL AS THE PER
CAPITA COST PER DAY

Telephone and Telegraph

Local Calls.....	\$,047.29			
Long Distance.....	408.56			
Telegraph	254.60	8,710.45	.0002893	

Identification

Supplies	0.00			
Equipment	0.00			
Repairs and Improvements.....	0.00	0.00		

Library

Medical	906.09			
Business	0.00			
Patients	30.27	936.36	.000311	

Recreation

Supplies	2,706.14			
Equipment	171.28			
Repairs and Improvements.....	163.96	3,041.38	.001010	

Occupational Therapy**(Male)**

Supplies	638.19			
Equipment	40.91			
Repairs and Improvements.....	0.00			

(Female)

Supplies	987.54			
Equipment	27.35			
Repairs and Improvements.....	29.36	1,723.35	.000572	

Garden

Seeds	1,411.01			
Machinery	1,711.21			
Tools and Supplies.....	2,781.64			
Cherry Orchard.....	0.00	5,903.86	.001961	

Greenhouse

Seeds	149.90			
Tools and Supplies.....	244.48			
Repairs and Improvements.....	9.48	403.86	.000134	

Lawns and Roads

Seeds	3.08			
Machinery and Tools.....	1,882.83			
Repairs and Improvements.....	1,578.17	3,464.08	.001150	

Dairy

Feed	78,408.03			
Livestock	425.00			
Supplies and Equipment.....	6,558.89			
Repairs and Improvements	606.40			
Veterinarian Services.....	1,076.18	87,074.50	.028917	

Piggery

Feed	2,672.60			
Livestock	60.00			
Supplies and Equipment.....	961.28			
Repairs and Improvements.....	1,751.69			
Veterinarian Services.....	836.04	6,281.61	.002086	

Table No. 7—Concluded

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1941
AND ENDING JUNE 30, 1943, AS WELL AS THE PER
CAPITA COST PER DAY

Chicken Ranch

Feed	28,583.18		
Livestock	1,172.70		
Supplies and Equipment.....	1,136.14		
Repairs and Improvements.....	216.20		
Veterinarian Services.....	0.00	31,108.22	.010331

Turkeys

Feed	1,734.37		
Livestock	388.33		
Supplies and Equipment.....	119.43		
Repairs and Improvements.....	0.00		
Veterinarian Services.....	0.00	2,242.13	.000745

Horse Barn

Feed	5,807.84		
Livestock	0.00		
Supplies and Equipment.....	429.17		
Repairs and Improvements.....	8.91		
Veterinarian Services.....	78.40	6,324.32	.002100

Water

Main Institution.....	46,265.89		
Farm	609.46		
Garden	1,201.50		
Annex	758.45		
Chicken Ranch.....	277.60		
Cherry Orchard.....	442.89	49,555.79	.016457

Physiotherapy

Supplies	201.19		
Equipment	407.26		
Repairs and Improvements.....	46.16	654.61	.000217

Medical and Surgical

X-Ray Supplies.....	3,147.28		
X-Ray Equipment.....	3,522.63		
Laboratory Supplies.....	1,962.03		
Laboratory Equipment.....	1,012.72		
Operating Room Supplies.....	1,816.52		
Operating Room Equipment.....	203.25		
Pharmacy Supplies.....	36,962.34		
Pharmacy Equipment.....	7.91	48,634.68	.016151

Dentistry

Supplies	1,398.17		
Equipment	933.99		
Repairs and Improvements.....	83.95	2,416.11	.000802

Sewage Disposal.....

5,000.00 .001661

Apiary

39.08 .000013

Rabbitry

122.34 .000041

\$2,787,650.58 \$0.925745

Table No. 8

SHOWING COLORADO STATE HOSPITAL BUILDING FUND;
 FLOOD CONTROL FUND; DISBURSEMENTS THEREOF
 AND BALANCES FOR THE BIENNIAL PERIOD BEGIN-
 NING JULY 1, 1941 AND ENDING JUNE 30, 1943

Colorado State Hospital Building Fund:

Income:

Debit Balance in Fund July 1, 1941...	\$ 84,372.38
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Receipts:

July—1941	\$ 10,225.15
Aug.	65,202.28
Sept.	42,481.41
Oct.	13,780.37
Nov.	10,541.59
Dec.	6,852.21
Jan.—1942	11,996.94
Feb.	25,045.70
Mar.	8,028.84
Apr.	40,426.62
May	44,235.95
June	22,838.94
	<hr/>
July—1942	\$ 9,809.79
Aug.	68,848.19
Sept.	25,344.99
Oct.	11,660.99
Nov.	9,063.92
Dec.	6,120.31
Jan.—1943	7,425.12
Feb.	10,293.13
Mar.	29,898.60
Apr.	23,531.31
May	17,346.64
June	9,933.99

Total Income Less Debit Balance.....	\$523,560.60
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Disbursements:

P. W. A. Project Colo.-1249-F:	
General Contract.....	\$ 3,000.00
Plumbing and Heating Contract..	1,121.54
Interest	2,439.64
	<hr/>
	\$ 6,561.18

P. W. A. Project Colo.-1314-F:	
Interest	\$ 2,190.14
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	2,190.14

Female Center Building:

General Contract.....	\$138,376.68
Plumbing, Heating and Ventila- tion	25,375.00
Refrigeration	798.85
Architects' Fees.....	9,825.10
Advertising	3.85
Interest	628.50
	<hr/>
	175,007.98

Total Disbursements.....	183,759.30
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Balance in Fund June 30, 1943.....	\$339,801.30
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Table No. 8—Concluded

**SHOWING COLORADO STATE HOSPITAL BUILDING FUND;
FLOOD CONTROL FUND; DISBURSEMENTS THEREOF
AND BALANCES FOR THE BIENNIAL PERIOD BEGIN-
NING JULY 1, 1941 AND ENDING JUNE 30, 1943**

Flood Control Appropriation:

Balance in Fund July 1, 1941.....	\$ 36,384.87
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Disbursements:

July—1941	\$ 8,053.40
Aug.	1,197.10
Sept.	759.75
Oct.	1,527.61
Nov.	1,021.82
Dec.	899.74
Jan.—1942	1,149.79
Feb.	978.99
Mar.	846.38
Apr.	1,018.37
May	1,245.46
June	994.56 \$ 19,692.97

July—1942	\$ 873.86
Aug.	961.35
Sept.	953.11
Oct.	1,082.29
Nov.	1,060.17
Dec.	1,382.42
Jan.—1943	3,739.68
Feb.	2,141.41
Mar.	1,057.58
Apr.	1,581.78
May	969.00
June	862.19 16,664.84

Total Expenditures.....	36,357.81
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Balance in Fund June 30, 1943.....	\$ 27.06
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BIENNIAL REPORT

Table No. 9

SHOWING EXPENDITURES FOR LABOR AND MATERIAL FOR MAJOR REPAIRS AND IMPROVEMENTS AS FURNISHED BY THE U. S. GOVERNMENT AND THE COLORADO STATE HOSPITAL UNDER W. P. A. PROJECT NO. 4807 FOR THE FISCAL PERIOD BEGINNING JULY 1, 1941 AND ENDING JUNE 30, 1942

	Labor and Material Furnished by the Colorado State Hospital (U. S. Government Cash Expended)	Labor and Material Furnished by the Colorado State Hospital (No Cash Expended)	Total Cost
Farm Repairs and Improvements:			
Farrowing House.....	\$ 3,918.62	\$ 522.59	\$ 4,960.85
Employees' Cottage.....	2,503.29	1,339.80	4,098.34
Rock Wall.....	7,024.28	.....	10,693.01
Detail House.....	2,288.04	772.57	1,136.01
Garden Tool Houses.....	1,600.92	39.84	2,021.76
Nursery Building.....	1,704.17	292.61	2,501.41
Retaining Wall.....	1,974.64	.....	2,647.29
Road Oiling.....	676.46	424.52	1,103.21
Curb and Gutter.....	1,099.58	87	1,197.90
sidewalks Pipe Line.....	3,528.75	231.71	4,183.68
Drainage Pipe.....	533.02	19.90	590.99
Landscaping.....	864.52	72.92	1,394.39
Repairs and Improvements to Male and Female Wards.....	7,119.72	2,143.15	9,862.87
Miscellaneous Salaries.....	1,118.85	.....	1,393.85
Administrative Salaries.....	7,554.59	.....	7,554.59
Totals	\$ 42,109.45	\$ 5,860.48	\$ 56,099.15
*This total represents charges for sand and gravel taken out of sand pit belonging to Colorado State Hospital, sandstone, rental of office, miscellaneous equipment, trucks, etc			
Recapitulation of Project Expenditures Paid for by U. S. Government:			
W. P. A. Project No. 4807.....	.....	.....	\$ 42,109.45
Recapitulation of Project Expenditures Paid for by Colorado State Hospital:			
W. P. A. Project No. 4807.....	.....	.....	13,989.70
Grand Total Cost.....	.....	.....	\$ 56,099.15

Table No. 10

SHOWING FRUIT AND VEGETABLES CANNED BY W. P. A. CANNING PLANT, PUEBLO, COLORADO,
FOR THE COLORADO STATE HOSPITAL FROM JUNE 1, 1941 TO MAY 31, 1942

Item	Furnished From C.S.H. Gardens	Produce Purchased by Colo. State Hosp.	Cannery Rental, Cartons & Insurance	Supplies Furnished from Stock	Cans Purchased by Colo. State Hospital
Apples	55,425 lbs.	\$ 640.69	\$ 148.94	1,619 lbs. Salt	8,951 \$ 572.15
Apple Butter .....	.....	.....	26.57	3,354 lbs. Sugar	1,597 102.08
Apple Jelly..	.....	.....	.13	28 lbs. Sugar	8 .51
Apricots	15,162 lbs.	515.51	57.73	1,781 lbs. Sugar	3,469 221.74
Cherries, Red Pitted.....	33,396 lbs.	1,168.86	66.27	.....	3,983 284.59
Cherries, Whole Black Wrapp.....	4,690 lbs.	164.15	17.89	.....	1,075 76.81
Peaches	84,237 lbs.	2,105.93	170.85	3,269 lbs. Sugar	178.10 10,268 656.33
Peach Butter.....	.....	.....	.40	50 lbs. Sugar	2.75 24 1.53
Pears	86,234 lbs.	2,285.20	154.96	2,794 lbs. Sugar	155.07 9,313 595.29
Pear Butter.....	.....	.....	29.63	3,740 lbs. Sugar	205.70 1,781 113.84
Peas	21,981 lbs.	439.62	77.91	316 lbs. Sugar	17.38 / 4,682 299.27
String Beans.....	36,226 lbs.	.....	157.69	448 lbs. Salt	3.24 / 9,477 605.77
Tomatoes	158,295 lbs.	1,251.22	261.08	743 lbs. Salt	5.40
Totals .....	.....	.....	.....	515 lbs. Salt	3.60 15,691 1,002.97
					----- \$866.53 70,319 \$4,532.88
					260 70,059
Loss for Swells, Samples and Damaged Cans					

BIENNIAL REPORT

Table No. 10—Continued

SHOWING FRUIT AND VEGETABLES CANNED BY W. P. A. CANNING PLANT, PUEBLO, COLORADO,
FOR THE COLORADO STATE HOSPITAL FROM JUNE 1, 1941 TO MAY 31, 1942

Item	Canned Goods Received by W. P. A.	Canned Goods Retained by C. S. H.	Total Cost of Canned Goods	Cost Per Doz. Cans to C. S. H.	Value of Canned Goods Received	Savings
Apples	268	8,610	\$ 1,373.11	\$1,907	\$4,80 Dz.	\$ 2,456.00
Apple Butter.....	...	1,597	3,13.12	2,3528	6,00 Dz.	798.50
Apple Jelly.....	...	8	2.18	3.27	6,00 Dz.	4.00
Apricots	104	3,348	\$92.93	3,20046	8,00 Dz.	2,232.00
Cherries, Red Pitted.....	119	3,847	1,519.72	4,7405	8,02 Dz.	2,571.08
Cherries, Whole Black Wrigg.....	32	1,043	258.85	2,978	8,02 Dz.	697.07
Peaches.....	311	9,881	3,111.21	3,7784	8,00 Dz.	6,587.33
Peach Butter.....	...	24	4.68	2.34	6,00 Dz.	12.00
Pears	279	8,970	3,190.52	4,26825	8.40 Dz.	6,279.00
Pear Butter.....	...	1,781	349.17	2,3526	6,00 Dz.	890.50
Pets	187	4,466	\$37.42	2,2501	5.70 Dz.	2,121.35
String Beans.....	379	9,088	768.86	1,0152	5,00 Dz.	3,786.67
Tomatoes	467	15,220	2,518.87	1,986	4,90 Dz.	6,214.83
Totals	2,146	67,913	\$ 15,140.64			\$35,650.33
						\$20,509.69

Table No. 10A

SHOWING VEGETABLES AND FRUIT CANNED BY COLORADO STATE HOSPITAL CANNING PLANT
FROM JUNE 1, 1942 TO MAY 31, 1943

Item	Furnished From C. S. H. Gardens	Produce Purchased Pounds	Cost of Sugar and Salt Furnished	Cost of No. 10 cans	Cost of Misc. Supplies	Credit Al- lowed by Contin- tal Can Company
Apples	76,465	\$ 1,911.62	\$ 8.78	\$ 766.25	\$ 30.35	.....
Apple Butter	5,325	123.12	89.32	66.84	2.01	.....
Apple Sauce	8,595	214.87	79.64	70.76	3.04	.....
Apricots	49,999	2,093.73	413.57	678.60	29.16	.....
Cherries, Red Pitted	40,430	1,819.31	.....	388.75	15.00	\$.6284
Peaches	87,564	3,852.82	517.46	791.72	34.02	.....
Pears	80,668	3,226.70	349.96	683.95	29.39	.....
Pear Butter	3,317	132.70	55.12	24.94	1.07	.....
Peas	26,233	327.91	32.91	419.14	18.01	\$4.57
Plums	26,060	1,300.00	346.42	355.57	15.28	.....
String Beans	23,120	1,156.00	4.45	780.67	33.54	<i>HF.42</i>
Tomatoes	198,360 lbs.	.....	3.74	1,458.32	62.66	.....
Totals	258,978 lbs.	\$16,168.78	\$ 1,901.38	\$ 6,405.51	\$ 273.53	\$.66784

Table No. 10A—Continued
 SHOWING VEGETABLES AND FRUIT CANNED BY COLORADO STATE HOSPITAL CANNING PLANT
 FROM JUNE 1, 1942 TO MAY 31, 1943

Item	Cost of Equipment	Salaries	Total Cost	Canned Goods Sent to Storeroom	Cost per Doz.	Market Value of Product Canned	Amount	Savings
Apples	\$ 106.02	\$ 175.48	\$ 2,938.50	10,402	\$3.39	\$6.20	\$ 5,374.37	\$ 2,435.87
Apple Butter.....	7.03	11.64	289.96	695	5.01	6.20	359.08	69.12
Apple Sauce.....	10.62	17.58	396.51	1,030	4.62	6.20	532.17	135.66
Apricots	101.87	168.61	3,485.54	9,915	4.22	9.25	7,642.81	4,157.27
Cherries, Red Pitted	52.39	86.71	2,199.32	4,736	5.57	10.00	3,946.67	1,747.35
Peaches	118.85	196.72	5,511.59	11,648	5.68	8.00	7,765.33	2,253.74
Pears	102.67	169.94	4,562.61	10,072	5.44	8.60	7,218.27	2,655.66
Pear Butter.....	3.75	6.20	223.79	349	7.69	8.60	250.12	26.33
Peas	62.92	104.15	880.47	5,493	1.92	7.75	3,547.56	2,667.09
Plums	53.38	88.35	2,159.00	5,233	4.95	8.00	3,488.67	1,329.67
String Beans.....	117.20	193.97	2,168.41	10,580	2.46	6.08	5,360.53	3,192.12
Tomatoes	218.93	362.35	2,106.00	21,431	1.18	6.40	11,429.87	9,323.87
Totals	\$ 955.63	\$ 1,581.70	\$26,921.70	91,584			\$56,915.45	\$29,993.75

Table No. 11

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF DAIRY FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1941 AND ENDING JULY 30, 1943

Income from Dairy:			
549,348 Gals. Milk at 25c Per Gallon..	\$ 137,337.00		
Cows and Calves Sold.....	5,642.91		
Miscellaneous Income.....	333.00		
7,382 Lbs. Dressed Beef.....	1,323.50		
			\$144,636.41
Total Income.....			\$144,636.41
Cost of Maintaining Dairy:			
Feed Inventory June 30, 1941.....\$ 2,046.78			
Feed	78,408.03		
			\$ 80,454.81
Less Inventory of Feed on Hand			
June 30, 1943.....5,727.00		\$ 74,727.81	
Feed Furnished by Garden.....	1,578.58		
Livestock Purchased.....	425.00		
Supplies and Equipment.....	6,558.89		
Repairs and Improvements.....	606.40		
Veterinarian Services.....	1,076.18		
Electricity—Power and Lights.....	4,259.93		
Milk Fed to Calves—28,142 Gallons at			
25c Per Gallon.....	7,035.50		
Furnished from Stock—Drugs, Sanitary Supplies, etc.....	3.95		
Insurance	372.22		
Salaries	13,573.59		
			110,218.05
Total Cost.....			110,218.05
Profit from July 1, 1941 to June 30, 1943..			\$ 34,418.36

DAIRY STOCK INVENTORY

June 30, 1943

REGISTERED STOCK

Number of Bulls.....	5		
Number of Cows.....	92		
Number of Heifers—2 Years Old.....	20		
Number of Heifers—1 Year Old.....	26		
Number of Heifer Calves.....	20		
Number of Bull Calves, Purebred, Not			
Registered	3	166	

GRADE STOCK

Number of Cows.....	216		
Number of Heifers—2 Years Old.....	40		
Number of Heifers—1 Year Old.....	58		
Number of Heifer Calves.....	38		
Number of Steers.....	83	435	601

Average Daily Number of Cows Milked.....	239		
Average Daily Number of Gallons of Milk.....	752,531,506		
Average Daily Number of Gallons of Milk Per Cow.....	3,148,667		
Cost Per Gallon of Milk.....	\$ 0.200634		

Table No. 12

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF PIGGERY FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1941 AND ENDING JUNE 30, 1943

Income from Piggery:

Pork, Dressed.....	103,127 lbs.	\$ 20,117.82
Lard, Rendered.....	35,851 lbs.	4,711.76
Hogs Sold.....		1,465.20
Total Income.....		\$ 26,294.78

Cost of Maintaining Piggery:

Feed Inventory June 30, 1941.....	\$ 1,039.98	
Feed	2,672.60	
		\$ 3,712.58
Less Inventory of Feed on Hand		
June 30, 1943.....	1,298.31	\$ 2,414.27
Livestock Purchased.....		60.00
Supplies and Equipment.....		961.28
Repairs and Improvements.....		1,751.69
Veterinarian Services.....		836.04
Electricity—Power and Lights.....		608.56
Insurance		80.04
Salaries		4,964.69
Furnished from Stock—Drugs, Sanitary Supplies, etc.....		13.40
Total Cost.....		11,689.97

Profit from July 1, 1941 to June 30, 1943.

\$ 14,604.81

HOG INVENTORY

June 30, 1943

Brood Sows.....	86
Gilts, Bred.....	40
Suckling Pigs.....	173
Weaned Pigs.....	40
Killing Hogs Average Weight—200 lbs.....	42
Killing Hogs Average Weight—150 lbs.....	65
Shoats Average Weight—100 lbs.....	190
Shoats Average Weight—80 lbs.....	72
Shoats Average Weight—50 lbs.....	104
Boars	9
Stags	5
Total Number of Hogs on Hand June 30, 1943.....	826
Total Number of Hogs on Hand June 30, 1941.....	454
Net Increase.....	372

Table No. 13

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF CHICKEN RANCH FOR THE BIEN-
NIAL PERIOD BEGINNING JULY 1, 1941 AND ENDING
JUNE 30, 1943

Income from Chicken Ranch:		
23,501 lbs. Dressed Chicken.....	\$ 3,044.32	
193,850 doz. Fresh Eggs.....	51,999.08	
Baby Cockerels Sold.....	2,417.27	
		\$ 57,460.67
Total Income.....		
Cost of Maintaining Chicken Ranch:		
Feed Inventory June 30, 1941.....\$ 1,624.26		
Feed	28,583.18	
		\$ 30,207.44
Less Inventory of Feed on Hand		
June 30, 1943..... 6,372.56		\$ 23,834.88
Hatching of Eggs, and Livestock.....	1,172.70	
Eggs for Hatching, from Stock.....	623.10	
Repairs and Improvements.....	216.20	
Supplies and Equipment.....	1,136.14	
Salaries	9,219.39	
Water	277.60	
Electricity	1,035.18	
Telephone	175.20	
Insurance	98.59	
Furnished from Stock—Drugs, Sanitary Supplies, etc.....	24.45	
Total Cost.....		37,813.43
Profit from July 1, 1941 to June 30, 1943...		\$ 19,647.24
CHICKEN INVENTORY		
June 30, 1943		
Laying Hens.....	5,612	
Pullets	3,775	
Growing Chicks.....	1,658	
Breeding Cockerels.....	100	
		11,145
Total		

Table No. 14

SHOWING PRODUCTION RECORD, COST OF MAINTAINING
AND PROFIT OF TURKEY FARM DURING THE BIEN-
NIAL PERIOD BEGINNING JULY 1, 1941 AND ENDING
JUNE 30, 1943

Income from Turkey Farm:

21,538 lbs. Dressed Turkey.....	\$ 6,336.93
Sale of Turkey Eggs and Gobbler....	77.14
	<hr/>

Total Income..... \$ 6,414.07

Cost of Maintaining Turkey Farm:

Feed Inventory June 30, 1941.....\$ 710.80	
Feed	1,734.37 \$ 2,445.17

Livestock and Hatching of Eggs.....	388.33
Supplies and Equipment.....	119.43
	<hr/>

Total Cost..... \$ 2,952.93

Profit from July 1, 1941 to June 30, 1943..

\$ 3,461.14

TURKEYS ON HAND
June 30, 1943

Turkey Toms.....	10
Turkey Hens.....	76
Turkey Poult.....	1,000
	<hr/>
Total	1,086

Table No. 15

GARDEN RECORD FROM JULY 1, 1941 TO JUNE 30, 1943

VEGETABLES DELIVERED DIRECT FROM GARDENS TO KITCHENS

Vegetables	Main Hospital Gardens	Annex Gardens	Farm Gardens	Total Amount Produced	Price	Total Value
Asparagus	22,116 lbs.	215 lbs.	6,715 lbs.	29,045 lbs.	\$0.03	\$ 871.35
Beans, Baby Lima	.....	.....	1,125 lbs.	1,125 lbs.	.05	50.75
Beans, Pinto	.....	.....	12,865 lbs.	12,865 lbs.	.05	632.25
Beans, White	.....	.....	23,040 lbs.	23,040 lbs.	.05	1,152.00
Beet Greens	9,795 lbs.	.....	.....	9,795 lbs.	.01	97.95
Beets	90,366 lbs.	.....	.....	90,366 lbs.	.01	912.14
Cabbage	4,000 lbs.	43,598 lbs.	94,135 lbs.	141,733 lbs.	.01	1,477.33
Carrots	13,365 lbs.	.....	90,150 lbs.	133,515 lbs.	.01	1,355.15
Celery, Summer	18,140 lbs.	4,668 doz.	18,140 lbs.	18,140 lbs.	.03	544.20
Corn	.....	.....	4,732 doz.	6,540 doz.	.12	744.20
Cucumbers	.....	.....	47,327 lbs.	47,327 lbs.	.02	946.54
Egg Plant	.....	815 lbs.	8,200 lbs.	9,015 lbs.	.04	361.80
Horse Radish	.....	.....	2,715 lbs.	2,715 lbs.	.14	380.10
Kohlrabi	16,187 lbs.	.....	.....	16,187 lbs.	.04	647.48
Lettuce, Head	17,250 lbs.	23,950 lbs.	.....	41,200 lbs.	.02	824.00
Lettuce, Leaf	65,733 lbs.	240 lbs.	.....	65,933 lbs.	.02	1,319.46
Mustard Greens	7,195 lbs.	.....	.....	7,195 lbs.	.02	1,533.90
Onions, Dry	14,569 lbs.	.....	.....	14,569 lbs.	.02	291.38
Onions, Green	36,035 lbs.	.....	9,855 lbs.	12,295 lbs.	.02	917.80
Peas	4,290 lbs.	7,183 lbs.	12,040 lbs.	23,738 lbs.	.02	475.36
Peppers, Green	290 lbs.	290 lbs.	14,090 lbs.	14,370 lbs.	.04	574.80
Radishes	9,930 lbs.	24,730 lbs.	12,210 lbs.	46,870 lbs.	.04	1,874.80
Rhubarb	46,679 lbs.	1,250 lbs.	1,120 lbs.	49,049 lbs.	.015	735.74
Spinach	.....	.....	15,260 lbs.	15,260 lbs.	.02	365.20
Squash	12,745 lbs.	.....	.....	12,745 lbs.	.015	151.17
String Beans	10,790 lbs.	47,763 lbs.	58,533 lbs.	115,086 lbs.	.03	1,756.59
Swiss Chard	57,285 lbs.	.....	.....	57,285 lbs.	.02	1,145.70
Tomatoes	8,696 lbs.	25,050 lbs.	118,450 lbs.	143,540 lbs.	.01	1,445.40
Turnips	37,835 lbs.	.....	46,531 lbs.	46,531 lbs.	.01	445.31
Total	.....	.....	.....	.....	.....	\$ 24,511.45

VEGETABLES DELIVERED FROM GARDEN TO CANNERY

June 1, 1941 to May 31, 1943

Peas	17,076 lbs.	15,819 lbs.	35,943 lbs.	68,837 lbs.	\$0.02	\$ 1,376.74
String Beans	12,921 lbs.	16,724 lbs.	28,287 lbs.	57,932 lbs.	.03	1,777.96
Tomatoes	13,310 lbs.	185,050 lbs.	198,360 lbs.	102,000 lbs.	.01	1,933.60

Total

Alfalfa	.....	.....	22,550 lbs.	22,550 lbs.	\$9,666 Ton	\$ 1,104.58
Cane Beets	.....	.....	120,000 lbs.	120,000 lbs.	4.50 Ton	270.00
Stock Beets	.....	.....	10,000 lbs.	10,000 lbs.	4.00 Ton	204.00

Total

VEGETABLES DELIVERED FROM GARDEN TO CANNERY

July 1, 1941 to June 30, 1943

Peas	.....	.....	120,000 lbs.	120,000 lbs.	\$9,666 Ton	\$ 1,104.58
String Beans	.....	.....	10,000 lbs.	10,000 lbs.	4.00 Ton	204.00
Total	.....	.....	.....	.....	.....	\$ 1,578.55

Table No. 15—Concluded**VEGETABLES DELIVERED FROM PITS TO KITCHEN**

Vegetables	Amount	Price	Total Value
Beets	99,651 lbs.	\$0.01 lb.	\$ 996.51
Cabbage	193,190 lbs.	.01 lb.	1,931.90
Carrots	261,274 lbs.	.01 lb.	2,612.74
Celery	66,105 lbs.	.035 lb.	2,313.68
Kraut	31,609 lbs.	.02 lb.	632.18
Onions, Dry.....	195,440 lbs.	.02 lb.	3,908.80
Parsnips	68,710 lbs.	.01 lb.	687.10
Hot Peppers in Brine.....	255 gals.	.25 gal.	63.75
Pickles in Brine.....	6,230 gals.	.22 gal.	1,370.60
Pickles, Dill.....	4,655 gals.	.26 gal.	1,210.30
Turnips	128,362 lbs.	.01 lb.	1,283.62
Total			\$17,011.18

Cost of Maintaining Garden:

Seeds Furnished from	
Stock	\$ 172.95
Seeds	1,411.01
Vinegar, Salt, etc.....	60.61
Salaries	14,307.38
Machinery	1,711.21
Tools and Supplies.....	2,781.64
Water	1,201.50
Electricity—Power	39.32

Total Cost..... \$21,685.62

Income from Garden:

Summer Vegetables.....	\$24,511.45
Pit Vegetables.....	17,011.18
Sale of Vegetables.....	5,108.56
Vegetables Canned.....	5,098.30
Feed Raised by Garden..	1,578.58

Total Income..... \$53,308.07

Less Total Cost..... 21,685.62

Profit \$31,622.45

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