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Biennial Report
of the
Colorado Board of Corrections
and Superintendent
of the
Colorado State Hospital



Pueblo, Colorado
1925-1926

Denver, Colorado
Bradford-Robinson Printing Co.
1927

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Colorado Board of Corrections
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The Colorado State Hospital

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JOSEPHINE DUNLOP, M. D.....	<i>Pathologist</i>
CARL W. MAYNARD, M. D.....	<i>Pathologist</i>

Denver, Colo., Dec. 27, 1926.

HON. CLARENCE J. MORLEY, *Governor*,

State Capitol Building,

Denver, Colorado.

Dear Sir:

Herewith we submit for your information and consideration, report of the superintendent of the Colorado State Hospital, together with the reports of the heads of the respective departments thereof, for the biennial period ending November 30, 1926.

We are again very much pleased to be able to state that altho operating under a financial handicap on account of the failure of certain appropriations to be made available and the failure to provide an increased mill levy to take care of the ever increasing population at this institution, nevertheless it has been conducted on a per capita cost basis which ranks with the three lowest institutions of similar character in the United States.

This Board has given long and serious consideration to the appeals made to it by the superintendent of the state hospital and is in full accord with the requests he makes. It is absolutely unfair to the patients housed at this institution, it is unfair to the relatives and friends of those patients and it is a discredit to the state to have to submit to the cramped conditions which always have and which still continue to exist, with increased discomfort to the growing population at this hospital. Not only are the quarters there and at Woodcroft overcrowded, but the staff and corps of both men and women nurses is entirely inadequate to give the best attention to the patients sent there, and is entirely out of line with the proportionate number of nurses assigned to the care of patients in other institutions of similar character.

In the opinion of this Board the requests made by the superintendent should not be refused, since they are essential for greater efficiency and economy of administration. We therefore trust that you will urge upon the members of the forthcoming General Assembly of Colorado the advisability of accepting the recommendations made by the State Board of Corrections and the superintendent of the Colorado State Hospital.

Respectfully submitted,

C. J. MOYNIHAN,

FRANK S. HOAG,

MRS. H. L. GRENFELL,

Colorado Board of Corrections.

Report of Superintendent

To the Colorado Board of Corrections:

I submit herewith a report on the conduct of the Colorado State Hospital for the biennial period ending November 30, 1926.

The following tables show the movement of population for this period:

1924-1925			
	Men	Women	Total
Population December 1, 1924.....	1366	1059	2425
Admitted	223	159	382
Total cared for.....	1589	1218	2807
	Men	Women	
Discharged: Recovered	17	14	
Improved	69	8	
Unimproved	35	1	
Not insane	1	0	
Died	119	82	
	241	105	346
Remaining November 30, 1925.....	1348	1113	2461

1925-1926			
	Men	Women	Total
Population December 1, 1925.....	1348	1113	2461
Admitted	259	165	424
Total cared for	1607	1278	2885
	Men	Women	
Discharged: Recovered	11	17	
Improved	20	18	
Unimproved	17	0	
Not insane	0	0	
Died	118	67	
	166	102	268
Remaining November 30, 1926.....	1441	1176	2617

The general health of the patients has been good. With the exception of an occasional case of erysipelas, we have had no contagious diseases. Fifteen cases of epilepsy were placed on a ketogenic diet for a period of three months. Four cases, because of the fact that they did not react and showed no diacetic acid or acetone in the urine, were discontinued after the first month. The other cases generally showed marked improvement with decrease in the number of seizures and a loss of their usual irritability. One patient has been free from convulsions for six months following this treatment. We have just begun the treatment of paretics by inoculation with malaria but it is too early to note any results.

SPECIAL APPROPRIATIONS RECEIVED

The only appropriations made by the Twenty-fifth General Assembly and not vetoed by the Governor were expended as follows:

For Improvement to Grounds, \$5,000: With this the un-parked portion of the grounds northeast of the Administration building has been graded, covered with top soil and is ready for putting in lawn. A number of trees were purchased and have been set along our roads. In addition a drainage ditch was dug at the farm which has resulted in making quite an acreage suitable for cultivation.

Deportation of Patients, \$5,000. With this appropriation sixteen male and two female non-resident patients have been deported either to the state in which they had residence or to foreign countries. A number of these cases, whose mental condition was practically normal, were sent alone; others were accompanied by attendants. The sum of three thousand seventy-six dollars and four cents was unexpended and will revert to the State Treasury.

Library and Amusements, \$3,500. This sum was expended for the usual music for dances, concerts for the Fourth of July, services of clergymen and expenses in connection with moving picture exhibitions, also several hundred books were purchased for the library and a piano for the male department.

NEEDS OF THE COLORADO STATE HOSPITAL

Staff House	\$ 50,000.00
Repairs and Improvements	50,000.00
Laundry and Equipment	35,000.00
Improvements at Farm	20,000.00
Amusement Hall	25,000.00
Boilers and Stoker	20,000.00
Kitchen Equipment	10,000.00
Furniture	10,000.00
Ice Plant	10,000.00
Improvements to Grounds	5,000.00
Library and Amusements	3,500.00
Transportation of Patients	5,000.00
Roentgen Ray Apparatus	5,000.00
Two Cottages	125,000.00
Hot Water Heater	1,500.00
Insurance	23,000.00
Water Rights	1,857.00
Automobile and Trucks	2,000.00
Sprinkler System	20,000.00

Staff House: The need of a separate building, in which can be housed the physicians and other officers of the institution, is now almost a necessity and, if this appropriation is not allowed, it will mean that we will have to rent a building somewhere outside the grounds for this purpose which would be a great and serious in-

convenience as it is essential that our physicians and officers be within immediate call. If our staff was full at the present time, we would not have accommodations for them. It is also necessary that we have more office room which cannot be obtained unless we can use the second floor of the Administration building for this purpose. The need of this extra office space is shown by the fact that we have four stenographers occupying a room ten by twelve feet in size. As has been mentioned in previous reports, we have now three physicians living in the nurses' home. Our nurses' home is overcrowded and we need the rooms occupied by these physicians for nurses.

Repairs and Improvements: Although our request for fifty thousand dollars for repairs and improvements was granted by the Twenty-fourth General Assembly, it was vetoed by the Governor and, consequently, we have had to expend for this purpose from our maintenance fund the sum of twenty-seven thousand eight hundred and seventy-three dollars and sixty-five cents. We have simply done the absolutely necessary repair work and were forced to do away with the services of two carpenters, one painter and two assistant engineers. With the exception of our maintenance fund, there is no appropriation so necessary for the proper running of this institution as the one requested for repairs and improvements.

Laundry Building and Equipment: Our laundry building and machinery was condemned by laundry experts several years ago. When one realizes that from six to seven tons of laundry are handled daily, the need of ample and modern machinery should be apparent. The greater part of our machinery is worn out and is obsolete. The appropriation made for helping us in this situation was also vetoed by the Governor.

Improvement of Farm: Our horses are still being stabled in an old, dilapidated barn which I presume was built thirty years ago. It is a disgrace to a state institution to use such a building and we need this appropriation for erecting a horse barn and also for continuing our reclamation work on the farm.

Amusement Hall: For approximately twenty years we have come to the Legislature with the request for money to enlarge our amusement hall without being able to convince the members of the importance of this item. Since the present hall was erected the institution has trebled in size, consequently, the majority of our patients are deprived of the privilege of attending what entertainment we can give.

Boilers and Stoker: Our boiler plant is now running to full capacity. In order to heat further buildings it will be necessary to add another boiler and stoker at the main institution. Also the boilers at our Annex are in a deplorable condition, necessitating

either the purchase of a new boiler or if possible the reconstruction of the old ones to make them serviceable.

Kitchen Equipment: As stated in our last report, this request is for the purpose of replacing worn out steam cookers and two electric dishwashers also for such additional equipment as has been made necessary by our increase in population.

Furniture: We received no appropriation for furniture two years ago, consequently, are in desperate need at the present time. We were forced to purchase, during the last period, on hundred beds and a small amount of furniture which had to be paid for out of our maintenance fund.

Ice Plant: It is necessary to duplicate the capacity of our present equipment, also we need a small refrigerating plant at the Annex and another at the farm. We have been forced to purchase considerable ice during the past two years which entails quite an expense.

Improvement to Grounds: This appropriation is needed for the erection of greenhouses and for the purchase of needed trees and shrubbery. Our present greenhouses are falling apart and too small for our purposes.

Library and Amusements: We are asking for the same amount as usual for the purpose of furnishing music, moving pictures and religious services and for the purchase of books for our library.

Roentgen Ray Apparatus: For the past twelve years we have been using a second-hand X-ray apparatus which is now practically entirely worn out. Apparatus of this kind is absolutely necessary for the proper care of our patients and we desire to put in an up-to-date and efficient equipment.

Hot Water Heater: The ability to have sufficient hot water at all times is of great importance to an institution of this kind. We have never been able to meet this need, often having to postpone the bathing of patients because of insufficient water of the proper temperature. Owing to the hardness of our water, our hot water heaters often become clogged and have to be taken out of service for cleaning. At such times, it is absolutely impossible to furnish anywhere near the hot water needed. We, therefore, wish to install another heater to obviate these emergencies.

Water Rights: Some time ago we tentatively purchased from the Conservancy Board of Pueblo about seventy-three shares of stock in the West Pueblo Ditch and Reservoir Company. This is the ditch which supplies water for irrigating our farm and grounds. It is quite necessary that the State own these shares, therefore, we are asking this appropriation for the purpose of consummating their purchase.

Automobile and Trucks: This is for the purpose of purchasing a small Ford truck to replace one which was purchased second-hand in 1914 and which is worn out, also to keep up the repairs on our trucks and other cars.

Insurance: This request need not be considered unless the Act, which was passed by the last Legislative Assembly making a State Insurance Fund, should be repealed. In case this Act is repealed, then this amount would be necessary for insuring our buildings and property against fire.

Cottages: The overcrowded condition of our institution has reached a critical stage. We now have at the Annex slightly over two hundred patients and expect to move another hundred in case the sprinkler system, to be mentioned later, is granted us. Even after this is done there will remain at the main plant at least five hundred cases over our rated capacity. Our patients, especially the infirm cases, are crowded together in a manner contrary to any idea of proper sanitation. We consider the need of two cottages asked for in the light of an emergency as it will be a physical impossibility to crowd any more cases in our present buildings.

Sprinkler Equipment: The upper floors of the four buildings at our Annex are not properly equipped with suitable exits or fire escapes and we are, therefore, asking for this sprinkler system in order that these floors may be put in a safe condition for housing patients.

Transportation of Patients: We are requesting the same amount as we received last time for the transportation of non-resident patients to their home states. The number of such patients received in the institution is, of course, rather indefinite and, while we did not expend the entire appropriation last time, we cannot tell definitely how much we may need for the coming period.

Maintenance: Two years ago we requested from the General Assembly an increase in our funds for maintenance of two hundred thousand dollars for the Biennial Period. We were granted only seventy thousand dollars in spite of the fact that the Finance Committee was informed that they could expect a deficit of from seventy-five thousand to one hundred thousand dollars. Our deficit is actually eighty thousand dollars, for which certificates of indebtedness have been properly authorized and issued. We are requesting again this year that our mill levy be increased to thirty-five one hundredths of a mill in order that sufficient funds may be secured to properly conduct this institution. Our per capita, at present, is approximately one hundred dollars less per year than the average per capita of other institutions throughout the United States.

Legislation Needed: I would recommend legislation to the end that the matter of the support of indigent patients, by their relatives, be made perfectly clear.

In closing, I wish to express my thanks to the members of the Colorado Board of Corrections, our consulting staff and our officers and employes for their ever-ready assistance in conducting the institution.

H. A. LA MOURE,
Superintendent.

TABLE NO. 1

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD

Name of County	Men	Women	Total
Adams	5	0	5
Alamosa	4	1	5
Arapahoe	7	7	14
Archuleta	3	1	4
Baca	3	2	5
Bent	4	3	7
Boulder	14	11	25
Chaffee	8	2	10
Cheyenne	0	0	0
Clear Creek	0	0	0
Conejos	2	4	6
Costilla	1	0	1
Crowley	1	1	2
Custer	2	0	2
Delta	4	2	6
Denver	191	135	326
Dolores	1	0	1
Douglas	0	0	0
Fagle	0	2	2
Elbert	3	5	8
El Paso	19	15	34
Fremont	13	9	22
Garfield	5	4	9
Gilpin	0	1	1
Grand	1	1	2
Gunnison	4	0	4
Hinsdale	1	0	1
Huerfano	9	1	10
Jackson	0	0	0
Jefferson	4	8	12
Kiowa	3	0	3
Kit Carson	2	2	4
Lake	5	3	8
La Plata	5	2	7
Larimer	10	5	15
Las Animas	9	6	15
Lincoln	4	2	6
Logan	2	1	3
Mesa	14	11	25
Mineral	0	1	1
Moffat	2	0	2
Montezuma	3	2	5
Montrose	6	2	8
Morgan	9	3	12
Otero	10	8	18
Ouray	4	0	4
Park	0	1	1
Phillips	1	4	5
Pitkin	0	2	2
Prowers	1	4	5
Pueblo	45	32	77
Rio Blanco	0	0	0
Rio Grande	4	4	8
Routt	6	0	6
Saguache	3	0	3
San Juan	0	0	0
San Miguel	2	1	3
Sedgwick	1	0	1
Summit	2	0	2
Teller	4	3	7
Washington	1	0	1
Weld	14	9	23
Yuma	1	1	2
Totals	482	324	806

TABLE NO. 2

SHOWING THE AGE OF PATIENTS ADMITTED DURING
THE PERIOD

	Men	Women	Total
Less than ten years.....	0	0	0
Ten years and less than fifteen.....	0	2	2
Fifteen years and less than twenty.....	12	10	22
Twenty years and less than twenty-five....	39	13	52
Twenty-five years and less than thirty....	38	28	66
Thirty years and less than thirty-five.....	37	21	58
Thirty-five years and less than forty.....	42	51	93
Forty years and less than forty-five.....	52	40	92
Forty-five years and less than fifty.....	36	27	63
Fifty years and less than fifty-five.....	36	24	60
Fifty-five years and less than sixty.....	36	27	63
Sixty years and less than sixty-five.....	35	16	51
Sixty-five years and less than seventy....	34	18	52
Seventy years and less than eighty.....	62	36	98
Eighty years and less than ninety.....	19	10	29
Ninety years and less than one hundred....	3	1	4
One hundred years and over.....	1	0	1
Unknown	0	0	0
Totals	482	324	806

TABLE NO. 3

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Actress	0	1	1
Artist	2	0	2
Baker	3	0	3
Barber	7	0	7
Biological Survey	1	0	1
Blacksmith	6	0	6
Boiler Maker	1	0	1
Bookkeeper and Accountant	4	0	4
Bricklayer and Mason	1	0	1
Brick Maker	2	0	2
Butcher	3	0	3
Cabinet Maker	1	0	1
Cable Splicer	1	0	1
Carpenter	12	0	12
Carpet Layer	1	0	1
Civil Engineer	1	0	1
Clergyman	3	0	3
Clerk	5	4	9
Contractor	1	0	1
Cook	5	2	7
Cowboy	1	0	1
Dairy Maid	0	1	1
Dairyman	1	0	1
Dishwasher	1	0	1
Domestic	0	29	29
Electrician	2	0	2
Employment Agent	1	0	1
Engineer	2	0	2
Factory Worker	2	0	2
Farmer	81	0	81
Farm Laborer	20	0	20
Fireman	2	0	2
Foreman	3	0	3
Gardner	2	0	2
Glass Worker	1	0	1
Horseman	2	0	2
Hostler	1	0	1
Housekeeper	0	11	11
Housewife	0	214	214
Huckster	1	0	1
Janitor	5	0	5
Jeweler	1	0	1
Laborer	108	1	109
Lather	1	0	1
Laundry and Laundress	0	4	4
Lawyer	1	0	1
Librarian	0	1	1
Mailer	1	0	1
Marceller	0	1	1
Matress Maker	1	0	1

TABLE NO. 3—Continued.

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

Occupation	Men	Women	Total
Meat Cutter	1	0	1
Mechanic and Machinist	14	0	14
Merchant	8	1	9
Miller	1	0	1
Miner	43	0	43
Missionary	0	1	1
Musician	0	4	4
No Occupation	8	19	27
Nurse	2	7	9
Painter	6	0	6
Photographer	1	0	1
Physician	1	0	1
Plasterer	1	0	1
Police Officer	1	0	1
Porter	6	0	6
Printer	5	0	5
Railroad Employee	16	0	16
Rancher	13	1	14
Salesman	17	0	17
Saleswoman	0	2	2
Sawmill Worker	3	0	3
Seamstress	0	4	4
Sheep Herder	2	0	2
Sign Writer	1	0	1
Smelter Worker	1	0	1
Steelworker	10	0	10
Stenographer	0	2	2
Stereotyper	1	0	1
Stockman	2	0	2
Student	3	6	9
Tailor	1	0	1
Teacher	0	5	5
Teamster	4	0	4
Telegrapher	1	0	1
Timberman	1	0	1
Truck Driver	3	0	3
Unknown	1	0	1
Upholsterer	1	0	1
Waiter and Waitress	1	3	4
Y. M. C. A. Secretary	1	0	1
Totals	482	324	806

TABLE NO. 4

SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

Birthplace	Men	Women	Total
Austria	10	3	13
Belgium	1	1	2
Bohemia	1	0	1
Canada	8	2	10
Denmark	2	0	2
England	13	4	17
Finland	2	1	3
France	0	4	4
Germany	20	5	25
Greece	4	0	4
Holland	0	2	2
Hungary	1	0	1
Ireland	3	7	10
Italy	10	6	16
Jamaica	1	0	1
Japan	2	1	3
Jugo-Slavia	4	0	4
Latvia	1	0	1
Lithuania	1	0	1
Mexico	16	6	22
Montenegro	1	0	1
Norway	3	2	5
Poland	2	1	3
Russia	8	6	14
Scotland	4	1	5
Sicily	0	1	1
Spain	2	0	2
Sweden	11	7	18
Switzerland	2	1	3
Syria	1	0	1
Turkey	1	0	1
Wales	1	2	3
West Indies	1	0	1
Alabama	2	2	4
Arkansas	2	4	6
California	4	2	6
Colorado	60	43	103
Delaware	0	1	1
Georgia	2	1	3
Illinois	29	17	46
Indiana	14	13	27
Iowa	18	16	34
Kansas	18	19	37
Kentucky	9	7	16
Louisiana	2	1	3
Maine	2	3	5
Maryland	2	1	3
Massachusetts	5	0	5
Michigan	9	7	16
Minnesota	2	2	4

TABLE NO. 4—Continued.

SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

Birthplace	Men	Women	Total
Mississippi	3	1	4
Missouri	35	26	61
Nebraska	6	3	9
New Hampshire	1	2	3
New Jersey	2	1	3
New Mexico	16	8	24
New York	21	10	31
North Carolina	3	1	4
North Dakota	0	1	1
Ohio	19	9	28
Oklahoma	7	4	11
Pennsylvania	18	14	32
Rhode Island	1	0	1
South Carolina	0	1	1
Tennessee	9	15	24
Texas	5	12	17
Utah	1	4	5
Vermont	1	2	3
Virginia	3	0	3
West Virginia	2	0	2
Wisconsin	8	6	14
Wyoming	0	2	2
Unknown	4	0	4
Totals	<u>482</u>	<u>324</u>	<u>806</u>

TABLE NO. 5

SHOWING FORM OF INSANITY OF PATIENTS ADMITTED
DURING THE PERIOD

	Men	Women	Total
Traumatic psychoses	5	0	5
Senile psychoses	81	61	142
Psychoses with cerebral arteriosclerosis....	64	25	89
General paralysis	82	22	104
Psychoses with cerebral syphilis	9	3	12
Psychoses with Huntington's chorea	0	2	2
Psychoses with other brain or nervous diseases:			
Cerebral embolism	0	2	2
Paralysis agitans	3	0	3
Tabes dorsalis	0	1	1
Acute chorea	1	0	1
Other diseases	1	2	3
Alcoholic psychoses:			
Acute hallucinosis	3	0	3
Psychoses due to drugs and other exogenous toxins—Opium (and derivatives), cocaine, bromides, chloral, and so fourth, alone or combined	0	1	1
Other exogenous toxins	0	1	1
Psychoses with other somatic diseases:			
Post-infectious psychosis	0	1	1
Cardio-renal disease	4	1	5
Other diseases or conditions	3	0	3
Manic-depressive psychoses:			
Manic type	23	13	36
Depressive type	10	12	22
Other types	1	7	8
Involution melancholia	10	18	28
Dementia praecox (Schizophrenia)	108	103	211
Paranoia or Paranoid conditions.....	10	8	18
Epileptic psychoses	23	19	42
Psychoneuroses (and neuroses—Psychasthenic type (anxiety and obsessive forms)	2	1	3
Psychoses with psychopathic personality...	9	5	14
Psychoses with mental deficiency	16	10	26
Undiagnosed psychoses	0	1	1
Without psychoses:			
Psychopathic personality without psychosis	3	0	3
Mental deficiency without psychosis....	10	5	15
Others	1	0	1
Totals	482	324	806

TABLE NO. 6

SHOWING CAUSE OF DEATHS OF PATIENTS WHO DIED
DURING THE PERIOD

	Men	Women	Total
Abdominal aneurysm, rupture	1	0	1
Accidental drowning	1	0	1
Acute endocarditis	0	1	1
Acute myocarditis	0	2	2
Acute pancreatitis	1	0	1
Addison's disease	1	0	1
Aortic regurgitation	2	5	7
Atheroma	61	25	86
Biliary calculi	0	1	1
Bronchopneumonia	10	11	21
Carbuncle	1	0	1
Carcinoma of the breast	0	1	1
Carcinoma of the face	0	1	1
Carcinoma of the liver	0	3	3
Carcinoma of the pancreas	1	0	1
Carcinoma of the peritoneum	0	1	1
Carcinoma of the stomach	4	1	5
Carcinoma of the uterus.....	0	2	2
Cerebral hemorrhage	13	13	26
Cerebral spinal syphilis	1	0	1
Chorea	0	1	1
Chronic endocarditis	7	8	15
Chronic interstitial nephritis	4	13	17
Chronic myocarditis	19	2	21
Chronic parenchymatous nephritis	0	3	3
Chronic pericarditis	0	2	2
Dermatitis exfoliativa	0	1	1
Diabetes mellitus	0	2	2
Dysentery	0	1	1
Embolism	0	3	3
Encephalitis lethargica	1	1	2
Enteritis	0	1	1
Epilepsy	16	8	24
Erysipelas	2	0	2
Fatty degeneration of the heart	1	1	2
Gangrene of the leg	0	1	1
Gangrene of the lung	0	1	1
General paralysis of the insane	56	14	70
Homicide	2	0	2
Huntington's chorea	0	1	1
Influenza	0	1	1
Intestinal obstruction	0	2	2
Leukemia	0	2	2
Lobar pneumonia	1	0	1
Mitral regurgitation	6	0	6
Multiple sclerosis	1	0	1
Paralysis agitans	2	1	3
Pernicious anemia	1	1	2
Pleural infection	1	0	1
Pulmonary hemorrhage	1	0	1
Pyonephritis	1	0	1
Rupture of the left ventricle	1	0	1
Sarcoma of the adrenals	1	0	1
Sarcoma of the face	1	0	1
Septicemia	1	0	1
Suicide	2	1	3
Syphilis	0	2	2
Thrombosis mesenteric	1	0	1
Tuberculosis of the lungs	11	8	19
Totals	237	149	386

DR. H. A. LA MOURE,
Medical Superintendent,
Colorado State Hospital.

Sir :

In compliance with the rules and regulations of the Colorado State Hospital it again becomes my duty to hand you a report of the business operations of the institution for the biennial period of 1925-26.

As in previous years I have tried to make this report as comprehensive as possible without making it cumbersome, and I believe, the tables and statements herewith appended set forth in a concise form not only the financial condition of the institution but they also will show how all monies derived whether obtained from taxes or appropriated by the Twenty-fourth General Assembly for the maintenance of the institution or for specific purposes, have been expended.

Also you will find appended a list of tables showing the income from the garden, dairy and piggery as well as an inventory of the two last named departments.

Respectfully submitted,

E. WEINHAUSEN,
Steward.

TABLE NO. 1

APPROXIMATE VALUE OF THE COLORADO STATE HOSPITAL INCLUDING HOSPITAL ANNEX AND HOSPITAL FARM AT THE CLOSE OF THE BIENNIAL PERIOD, NOVEMBER 30, 1926

Lands	\$ 208,000.00
Buildings and Improvements	1,473,500.00
Machinery	87,000.00
Tools and Equipment	32,000.00
Furniture and Office Equipment	195,000.00
Libraries	600.00
Autos and Trucks, etc.	7,000.00
Supplies	43,489.00
Livestock	28,958.00
Water-rights	16,300.00
Cash	3,000.00
Grand Total	<u>\$2,094,847.00</u>

TABLE NO. 2

SHOWING TOTAL INCOME FOR MAINTAINING THE INSTITUTION FOR THE BIENNIAL PERIOD 1925-26 EXCEPT APPROPRIATIONS FOR SPECIFIC PURPOSES

Balance in hands of State Treasurer.....	\$ 4,776.14
Taxes	815,698.54
Appropriations for Maintenance	70,000.00
Colorado State Hospital Certificates of Indebtedness.....	<u>80,000.00</u>
Total	\$ 970,474.68
Remitted to the State Treasurer by the Steward	\$ 90,630.89
Total	<u>\$1,061,105.57</u>

Balance in hands of State Treasurer Dec. 1, 1926:

Tax	\$626.91
Maintenance .....	.34
Colorado State Hospital Certificates.....	.88
	<u>\$628.13</u>
	628.13
Total amount expended for maintenance	<u>\$1,060,477.44</u>

TABLE NO. 3A

SHOWING PER CAPITA COST OF THE INSTITUTION FOR THE BIENNIAL PERIOD OF 1925-26 DERIVED FROM FUNDS AS ENUMERATED BELOW

Amounts Expended:

From Taxes	\$815,071.63
Balance in State Treasury	<u>4,776.14</u>
	\$819,847.77
Appropriated for Maintenance, Less Balance in State Treasury	69,999.66
Colorado State Hospital Certificates of Indebtedness Less Balance in State Treasury	<u>79,999.12</u>
	\$969,846.55

Daily Average Number of Patients for Biennial Period.....2503.083

Per Capita Cost for Biennial Period	\$387.46081
Per Capita Cost per Year	193.7304
Per Capita Cost per Month	16.1442
Per Capita Cost per Day .....	.530768

TABLE NO. 3B

SHOWING PER CAPITA COST OF THE INSTITUTION AS SHOWN BY
TABLE NO. 3A AND INCLUDING ALL MONIES REMITTED
TO THE TREASURER BY THE STEWARD

Amounts Expended:

As Shown by Table No. 3A	\$ 969,846.55
Remitted by the Steward, Cash Earnings of the Institution	90,630.89
	<u>\$1,060,477.44</u>

Daily Average Number of Patients for Biennial Period	2503.083
Per Capita Cost for Biennial Period	\$423.6685
Per Capita Cost per Year	211.83425
Per Capita Cost per Month	17.65285
Per Capita Cost per Day .....	.58036

TABLE NO. 3C

SHOWING TOTAL PER CAPITA COST OF THE INSTITUTION AS SHOWN
BY TABLES NO. 3A AND 3B INCLUDING NET INCOMES
FROM THE DAIRY, PIGGERY AND GARDEN

Amounts Expended:

As Shown by Tables No. 3A and 3B	\$1,060,477.44
*Income from Dairy	21,832.13
*Income from Piggery	16,409.07
Income from Garden	29,345.42
	<u>\$1,128,064.06</u>

Daily Average Number of Patients for Biennial Period	2503.083
Per Capita Cost for Biennial Period	\$450.6698
Per Capita Cost per Year	225.3349
Per Capita Cost per Month	18.7779
Per Capita Cost per Day .....	.61736

*Less Amounts Remitted to the State Treasurer as Shown by Table
No. 5.

TABLE NO. 4

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS OF THE
INSTITUTION FOR THE BIENNIAL PERIOD 1925-26

		Taxes	Earnings	
Balance in Treasury				\$ 4,776.14
Dec. 31, 1924 From	Taxes.....	\$ 16,692.63		
	Steward.....		\$ 3,894.87	
Jan. 31, 1925	Taxes.....	13,971.87		
	Steward.....		4,003.52	
Feb. 28,	Taxes.....	10,127.68		
	Steward.....		2,549.48	
Mar. 31	Taxes.....	81,891.93		
	Steward.....		5,790.70	
April 30,	Taxes.....	65,310.78		
	Steward.....		5,096.00	
May 31,	Taxes.....	33,693.41		
	Steward.....		3,417.31	
June 30,	Taxes.....	6,438.23		
	Steward.....		3,700.21	
July 31,	Taxes.....	8,925.06		
	Steward.....		3,831.65	
	Sale of Land.....	502.00		
Aug. 31,	Taxes.....	70,633.58		
	Steward.....		2,959.52	
Sept. 30,	Taxes.....	64,817.54		
	Steward.....		3,282.22	
Oct. 31,	Taxes.....	15,597.71		
	Steward.....		2,897.58	
Nov. 30,	Taxes.....	22,547.67		
	Steward.....		3,325.02	
Total Income from Taxes and Earnings, 1925		\$411,150.09	\$44,748.08	\$455,898.17
Dec. 31, 1925	Taxes.....	11,080.25		
	Steward.....		3,792.92	
Jan. 31, 1926	Taxes.....	17,282.25		
	Steward.....		4,418.38	
Feb. 28,	Taxes.....	10,233.03		
	Steward.....		3,005.75	
Mar. 31,	Taxes.....	76,262.74		
	Steward.....		3,295.37	
April 30,	Taxes.....	71,240.43		
	Steward.....		3,818.86	
May 31,	Taxes.....	31,762.28		
	Steward.....		3,170.77	
June 30,	Taxes.....	5,435.34		
	Steward.....		3,643.83	
	From patient's estate paid direct to State Treasurer	400.00		
July 31,	Taxes.....	8,300.39		
	Steward.....		4,716.50	
Aug. 31,	Taxes.....	67,810.47		
	Steward.....		2,759.23	
Sept. 30,	Taxes.....	68,325.80		
	Fire Loss	5.18		
	Steward.....		4,119.11	
Oct. 31,	Taxes.....	15,348.62		
	Steward.....		5,581.44	
Nov. 30,	Taxes.....	21,061.67		
	Steward.....		3,560.65	
Total Income from Taxes and Earnings, 1926		\$404,548.45	\$45,882.81	\$450,431.26
Total Income and Earnings, Including Balance				\$911,105.57

TABLE NO. 5

SHOWING SOURCES FROM WHICH EARNINGS OF INSTITUTION WERE DERIVED

Month	Care of Patients	Junck	Pigs	Cows & Calves	Horses & Mules	Mdse. & Produce	Gasoline & Oil	Art Dept.	Refunds & Credits	Insurance	Total
Dec., 1924	\$ 3,410.73	\$ 148.95	.....	\$ 194.00	.....	\$ 103.49	\$ 5.60	\$ 30.75	\$ 1.35	.....	\$ 3,894.87
Jan., 1925	3,514.40	180.80	.....	49.40	.....	165.58	1.04	48.25	44.05	.....	4,003.52
Feb.	2,550.47	54.52	.....	28.00	.....	82.86	7.11	25.27	1.25	.....	2,549.48
Mar.	5,125.61	46.85	113.75	341.20	.....	154.46	3.13	3.75	1.95	.....	5,790.70
Apr.	4,303.61	128.72	.....	131.40	.....	511.95	11.52	8.80	.....	.....	5,096.00
May	3,047.10	43.13	.....	131.40	.....	261.85	2.43	7.80	.....	.....	3,417.31
Jun.	3,520.24	11.25	.....	81.00	.....	29.31	48.61	12.00	.....	.....	3,700.21
Jul.	2,959.29	15.72	.....	22.00	\$ 30.00	756.03	.....	.....	.....	.....	3,831.65
Aug.	2,752.12	43.05	.....	15.00	.....	146.05	.....	.....	3.30	.....	2,959.52
Sep.	2,856.75	25.74	.....	214.00	103.50	82.23	.....	.....	.....	.....	3,282.22
Oct.	2,642.06	72.02	.....	60.00	.....	118.00	.....	5.50	.....	.....	2,897.58
Nov.	3,006.91	32.50	.....	125.00	.....	89.78	48.58	22.25	.....	.....	3,325.02
Total for 1925	\$39,489.29	\$ 803.25	\$113.75	\$1,316.00	\$133.50	\$2,518.69	\$157.33	\$164.37	\$ 51.90	.....	\$44,748.08

Month	Care of Patients	Junck	Pigs	Cows & Calves	Horses & Mules	Mdse. & Produce	Gasoline & Oil	Art Dept.	Refunds & Credits	Insurance	Total
Dec., 1925	\$ 3,418.27	\$ 44.50	.....	\$ 65.00	.....	\$ 176.62	\$ 10.00	\$ 12.00	\$ 66.53	.....	\$ 3,792.92
Jan., 1926	4,171.53	57.84	.....	25.00	.....	138.51	.....	25.50	.....	.....	4,418.38
Feb.	2,458.91	291.90	\$ 25.00	115.00	.....	100.66	.....	3.75	10.53	.....	3,005.75
Mar.	2,670.04	34.50	100.20	290.92	.....	144.94	39.27	15.50	.....	.....	3,295.37
Apr.	3,286.32	151.74	.....	55.00	.....	313.01	.....	10.50	2.29	.....	3,818.86
May	2,758.28	46.69	.....	119.50	.....	244.30	.25	1.00	.75	.....	3,170.77
Jun.	3,145.42	32.25	.....	270.00	.....	195.91	.....	.....	.....	.....	3,643.83
Jul.	2,974.61	10.50	.....	50.00	.....	231.79	10.00	2.30	1,436.30	.....	4,716.50
Aug.	2,542.28	42.05	.....	17.30	.....	144.17	12.48	.....	.05	.....	2,759.23
Sep.	3,634.46	12.70	.....	161.08	.....	118.97	33.74	.....	98.16	.....	4,119.11
Oct.	4,809.25	131.35	.....	40.00	.....	104.17	.....	.....	5.00	491.67	5,581.44
Nov.	3,040.12	20.25	.....	178.24	.....	304.09	12.20	5.75	.....	.....	3,560.65
Total for 1926	\$38,970.49	\$ 876.27	\$125.20	\$1,386.94	.....	\$2,217.14	\$117.94	\$ 76.55	\$184.31	\$1,927.97	\$45,882.81
Total for 1925	\$39,489.29	\$ 803.25	113.75	1,316.00	\$133.50	2,518.69	157.33	164.37	51.90	.....	44,748.08
Total	\$78,459.78	\$1,679.52	\$238.95	\$2,702.94	\$133.50	\$4,735.83	\$275.27	\$240.92	\$236.21	\$1,927.97	\$90,630.89

TABLE NO. 7A

SHOWING YEARLY COST OF EACH DEPARTMENT FOR THE YEAR 1924-25
AND THE PER CAPITA OF EACH DEPARTMENT PER DAY

Salaries	\$190,390.25		.21241
Expenses of officers and board	306.14		.00034
Provisions	158,461.80		.17796
Tobacco, pipes and matches	5,974.72		.00667
Sanitary supplies	7,954.33		.00887
Tableware	2,357.34		.00263
Kitchen utensils	828.67		.00092
Clothing	34,674.37		.03829
Bedding and linen	13,115.20		.01474
Furniture and fixtures	940.52		.00104
Fuel and Light—			
Coal	\$33,175.44		
Gas	1,493.74		
Electric light	2,106.13		
Oil	1,363.52	38,138.83	.04254
Repair—			
Steam and electric	2,893.75		
General	2,073.78		
Carpenter shop	3,183.02		
Paint shop	3,740.44		
Annex	1,165.21	13,056.20	.01456
Automobiles—			
Superintendent	810.43		
Steward	169.50		
Trucks	689.76		
Oil and gasoline	1,773.52		
Supervisor	84.73	3,527.94	.00394
Steam Laundry—			
Machinery and tools	575.54		
Supplies	3,208.34	3,783.88	.00422
Printing and Stationery—			
Medical	1,509.78		
Business	1,374.76		
Advertising	238.81	3,123.35	.00348
Livestock		145.00	.00016
Farm—			
Seeds	572.75		
Tools	841.10		
Improvements	3,256.15		
Water	640.32	5,310.32	.00509
Garden—			
Water	244.50		
Irrigation and parking	401.81		
Greenhouse	744.07		
Seeds	146.15		
Tools	68.05	1,604.58	.00179
Stable and Feed—			
Horse barn	5,792.01		
Dairy	19,461.63		
Piggery	1,135.86	26,389.50	.02944
Water		9,737.14	.01086
Drugs, medical supplies		5,467.31	.00609
Industrial department		381.54	.00043
Amusement		389.64	.00043
Discharges and escapes		299.17	.00034
Freight and express		499.76	.00055
Telephone and telegraph		1,593.98	.00178
Incidental expenses		9.99	.00001
Drainage		803.61	.00089
		<u>\$529,265.08</u>	<u>.59047</u>

TABLE NO. 7B

SHOWING YEARLY COST OF EACH DEPARTMENT FOR THE YEAR 1925-1926 AND THE PER CAPITA OF EACH DEPARTMENT PER DAY

Salaries	\$190,527.10		.20467
Expenses of officers and board.....	126.83		.00014
Provisions	166,263.48		.17861
Tobacco, pipes and matches	5,835.17		.00627
Sanitary supplies	8,316.37		.00893
Tableware	2,542.65		.00273
Kitchen utensils	1,034.11		.00011
Clothing	24,659.27		.02649
Bedding and linen	15,448.54		.01659
Furniture and fixtures	1,867.29		.00201
Fuel and Light—			
Coal	\$29,311.35		
Gas	1,517.54		
Electric light	2,349.03		
Oil	1,140.26	34,318.18	.03678
Repair—			
Steam and electric	4,301.71		
General	2,569.42		
Carpenter shop	3,052.06		
Paint shop	3,256.27		
Annex	1,637.99	14,817.45	.01592
Automobiles—			
Superintendent	2,656.47		
Steward	64.80		
Trucks	1,491.30		
Oil and gasoline	1,972.13		
Supervisor	48.45	6,233.15	.00669
Steam Laundry—			
Machinery and tools	313.50		
Supplies	4,685.08	4,998.58	.00537
Printing and Stationery—			
Medical	1,137.27		
Business	1,039.46		
Advertising	189.96	2,366.69	.00254
Livestock		1,013.60	.00109
Farm—			
Seeds	54.00		
Tools	261.04		
Improvement	3,467.22		
Water	782.19	4,564.45	.00491
Garden—			
Irrigation and parking	608.26		
Greenhouse	211.21		
Seeds	264.32		
Tools	153.80	1,237.59	.00133
Stable and Feed—			
Horse barn	5,275.95		
Dairy	18,206.49		
Piggery	1,656.32	25,138.76	.02801
Water		10,860.43	.01167
Drugs, medical supplies		5,678.84	.00610
Industrial department		118.47	.00013
Amusement		167.49	.00018
Discharges and escapes		26.76	.00002
Freight and express		1,320.90	.00141
Telephone and telegraph		1,611.51	.00173
Incidental expenses		52.45	.00005
Drainage		66.25	.00007
		<u>\$531,212.36</u>	<u>.57064</u>

TABLE NO. 8

SHOWING THE APPROPRIATIONS AND DISBURSEMENTS OF THE
SPECIAL FUNDS FOR THE BIENNIAL PERIOD 1925-26

IRRIGATION AND PARKING—

Appropriation			\$ 5,000.00
Vouchers drawn Mar. 31, 1925.....	\$ 275.25		
Apr. 30,	433.16		
		\$ 708.41	
Jul. 31, 1926.....	\$ 2,120.26		
Aug. 31,	27.65		
Sept. 30,	23.00		
Oct. 31,	1,052.49		
Nov. 30,	1,059.47		
		\$ 4,282.87	
Balance in fund Dec. 1, 1926.....		8.72	
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>

LIBRARY AND AMUSEMENT—

Appropriation			\$ 3,500.00
Vouchers drawn Feb. 28, 1925.....	\$ 102.15		
Mar. 31,	46.00		
Apr. 30,	71.85		
May 31,	363.15		
Jun. 30,	23.10		
Jul. 31,	146.65		
Aug. 31,	96.66		
Sept. 30,	34.00		
Oct. 31,	78.74		
Nov. 30,	93.00		
		\$ 1,055.30	
Dec. 31,	\$ 335.45		
Jan. 31, 1926.....	94.50		
Feb. 28,	247.50		
Mar. 31,	186.43		
Apr. 30,	275.75		
May 31,	52.33		
Jun. 30,	148.25		
Jul. 31,	118.06		
Aug. 31,	40.75		
Sept. 30,	574.36		
Oct. 31,	83.04		
Nov. 30,	281.10		
		\$ 2,437.52	
Balance in fund Dec. 1, 1926.....		7.18	
		<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>

TRANSPORTATION OF PATIENTS—

Appropriation			\$ 5,000.00
Vouchers drawn Jun. 30, 1925.....	\$ 133.57		
Jul. 31,	40.06		
Aug. 31,	52.61		
Sept. 30,	541.58		
Oct. 31,	167.69		
Nov. 30,	11.37		
		\$ 946.88	
Dec. 31,	\$ 82.01		
Jan. 31, 1926.....	22.76		
Mar. 31,	77.27		
Apr. 30,	198.44		
May 31,	39.50		
Jun. 30,	6.74		
Jul. 31,	29.75		
Aug. 31,	45.58		
Sept. 30,	5.04		
Nov. 30,	469.99		
		\$ 977.08	
Balance in fund Dec. 1, 1926.....		\$ 3,076.04	
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>

TABLE NO. 9

SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT
OF DAIRY FOR BIENNIAL PERIOD

252,961 gals. milk at \$.25.....	\$63,240.25	
Cows and calves sold	2,702.94	
Total		\$65,943.19
Cost of maintaining dairy	\$37,668.12	
Loss by deaths: 6 grades.....	\$600.00	
2 registered	400.00	
1 reg. heifer	100.00	
		1,100.00
Salaries	2,640.00	
Total		41,408.12
Profit		\$24,535.07

DAIRY STOCK ON HAND NOVEMBER 30, 1926
Registered Stock.

Number of bulls	Old	2
Number of bulls	2 years	3
Number of bulls	1 year	3
Number of bull calves		7
Number of cows	Old	20
Number of heifers	2 years	2
Number of heifers	1 year	6
Number of calves		7
		50

Grade Stock.

Number of cows	Old	90
Number of heifers	2 years	34
Number of heifers	1 year	4
Number of calves		2
		130
		180
Average daily number of cows milked.....		87.25
Average daily number of gallons per cow.....		3.95
Cost per gallon of milk.....		.16

TABLE NO. 10

SHOWING PRODUCTION RECORD, COST OF MAINTAINING AND PROFIT
OF PIGGERY FOR BIENNIAL PERIOD

81,904 lbs. dressed pork.....	cwt. \$17.20	\$14,087.49
43,732 lbs. lard	cwt. 18.00	7,871.76
Pigs sold		238.95
Total production		\$22,198.20
Cost of maintaining piggery.....	\$	2,792.18
Loss by death		600.00
Pigs bought		1,003.00
Boars bought		135.00
Salaries		1,020.00
Total		\$ 5,550.18
Profit		\$16,648.02
Prices furnished by Nuckolls Packing Co.		

HOGS ON HAND NOVEMBER 30, 1926

Bred sows		49
Unbred sows		42
		91
Killing hogs, Average weight 400 lbs.....		74
Shoats, Average weight 80 lbs.....		95
Suckling pigs		36
Boars		5
Total		301

TABLE NO. 11

GARDEN RECORD FOR THE BIENNIAL PERIOD 1925-1926

FOR THE YEAR 1925

9,000 lbs.	Beans, green	\$ 360.00	
62,000 lbs.	Beets	620.00	
12,000 lbs.	Beet Greens	240.00	
142,000 lbs.	Cabbage	2,840.00	
40,000 lbs.	Carrots	500.00	
6,600 lbs.	Cauliflower	330.00	
3,600 doz.	Corn	720.00	
3,600 doz.	Lettuce, leaf	540.00	
400 doz.	Lettuce, head	200.00	
4,800 lbs.	Mustard greens	240.00	
42,000 lbs.	Onions, dry	840.00	
2,700 doz.	Onions, green	270.00	
4,000 lbs.	Peas	200.00	
500 doz.	Peppers	100.00	
2,700 doz.	Radishes	540.00	
6,000 lbs.	Spinach	300.00	
4,000 lbs.	Squash	80.00	
54,000 lbs.	Tomatoes, ripe	1,080.00	
5,000 lbs.	Tomatoes, green	100.00	
6,500 lbs.	Turnips	80.00	
46,000 lbs.	Parsnips	575.00	
8,000 doz.	Celery	4,000.00	
1,500 doz.	Cucumbers	150.00	
3,600 lbs.	Endives,	180.00	
58 bbl.	Sauerkraut	870.00	
80 bbl.	Pickles	1,200.00	
			\$17,155.00

FOR THE YEAR 1926

20,225 lbs.	Beans, green	\$ 1,011.25	
60,000 lbs.	Beets	600.00	
7,500 lbs.	Beet greens	225.00	
4,200 doz.	Corn	630.00	
400 doz.	Cucumbers	40.00	
4,800 lbs.	Endive	144.00	
2,000 doz.	Lettuce, leaf	300.00	
250 doz.	Lettuce, head	100.00	
1,400 lbs.	Mustard Greens	42.00	
200 doz.	Onions, green	20.00	
70,000 lbs.	Parsnips	875.00	
150 doz.	Peppers	37.50	
1,850 doz.	Radishes	277.50	
10,600 lbs.	Spinach	318.00	
10,200 lbs.	Turnips	102.00	
20,000 lbs.	Tomatoes	800.00	
28 bbl.	Pickles	560.00	
28 bbl.	Beans	420.00	
50 bbl.	Sauerkraut	500.00	
12,000 doz.	Celery	6,000.00	
60,000 lbs.	Corn-fodder	120.00	
110,000 lbs.	Carrots	1,100.00	
			\$14,222.25

ANNEX

10,000 lbs.	Apples	\$ 103.00	
9,133 lbs.	Beans, green	456.65	
730 lbs.	Beets	73.00	"
124,166 lbs.	Cabbage	1,241.66	
3,885 lbs.	Cauliflower	194.25	
1,675 doz.	Corn	251.25	
40,000 lbs.	Corn-fodder	80.00	
225 doz.	Lettuce, leaf	33.75	
75 doz.	Lettuce, head	30.00	"
700 lbs.	Mustard greens	21.00	
61,500 lbs.	Onions, dry	922.50	
2,025 lbs.	Onions, green	202.50	
4,265 lbs.	Peas	213.25	
370 doz.	Radishes	55.50	
2,800 lbs.	Turnips	280.00	
1,624 lbs.	Squash, summer	32.48	
2,250 lbs.	Squash, winter	45.00	
3,050 lbs.	Tomatoes	122.00	
45 doz.	Peppers	9.00	
35 lbs.	Rhubarb .....	.70	
		<u> </u>	\$ 4,367.49
Total for the Biennial Period.....			\$35,744.74
Cost of Maintaining Garden:			
	Seeds and tools	\$ 876.82	
	Salaries	<u>5,522.50</u>	
			6,399.32
Total net income			\$29,345.42

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