July 2023 FY 2023-2024 CYDC JDSAG SUPPLEMENTAL REPORT

Prepared by the Division of Youth Services (DYS) Data Management & Analysis August 21

Changes are coming soon to how you receive your monthly DYS population reports!

Data Management and Analysis is working to consolidate the three monthly reports into a single, comprehensive report that will provide you with all of the data points that were previously reported separately in the Monthly Management Report (MMR), the Monthly Population Report (MPR), and the CYDC-JDSAG Supplemental report.

You won't lose any of the data that were previously contained in these three reports, but will rather find them all in a single monthly report. This change will both eliminate some repetitive reporting as well as reduce the need to search different documents for DYS population data.

Please reach out if you have any questions or concerns as DYS moves toward a more efficient method of monthly population reporting.



COLORADO

Division of Youth Services

Office of Children, Youth & Families

RegionJDCentral Region1st1st2nd5th5th18th5th18th8th	52,372 53,187 9,990	AD July 2023	P ³ YTD 26.1 43.8 2.0 48.0 120.0	July 2023	New Commitmen YTD 3 1 0 4	ts YTD Rate ⁴ 0.6 0.2 0.0 0.3
Central Region 1st 2nd 5th 18th Central Total Northeast Region	¹ Estimates ² 52,372 53,187 9,990 114,788 230,337	26.1 43.8 2.0 48.0	26.1 43.8 2.0 48.0	3 1 0 4	3 1 0 4	0.6 0.2 0.0
1st 2nd 5th 18th Central Total Northeast Region	53,187 9,990 114,788 230,337	43.8 2.0 48.0	43.8 2.0 48.0	1 0 4	1 0 4	0.2 0.0
1st 2nd 5th 18th Central Total Northeast Region	53,187 9,990 114,788 230,337	43.8 2.0 48.0	43.8 2.0 48.0	1 0 4	1 0 4	0.2 0.0
2nd 5th 18th Central Total	53,187 9,990 114,788 230,337	43.8 2.0 48.0	43.8 2.0 48.0	1 0 4	1 0 4	0.2 0.0
18th Central Total Northeast Region	9,990 114,788 230,337	48.0	48.0	4	4	
Central Total Northeast Region	230,337					0.3
Northeast Region	230,337	120.0	120.0	8		0.5
0	32,726				8	0.3
0	32,726					
	52,720	12.7	12.7	2	2	0.6
13th	8,355	0.0	0.0	0	0	0.0
15th 17th	,	24.2	24.2	4	4	0.6
19th	,	24.2	24.2	0	0	0.0
20th	,	5.4	5.4	0	0	0.0
Northeast Total	176,282	64.3	64.3	6	6	0.3
		•		•		
Southern Region	1	I 1		-	-	
3rd	1,832	1.0	1.0	0	0	0.0
4th	81,995	24.6	24.6	1	1	0.1
10th	,	15.7	15.7	0	0	0.0
11th	, i	0.0	0.0	0	0	0.0
12th	ŕ	1.9	1.9	1	1	1.9
15th	<i>,</i>	1.1	1.1	0	0	0.0
16th	· · ·	1.0	1.0	0	0	0.0
Southern Total	117,992	45.3	45.3	2	2	0.2
Western Region						
6th	6,886	2.0	2.0	0	0	0.0
7th	10,275	7.2	7.2	0	0	0.0
9th	8,707	0.0	0.0	0	0	0.0
14th		1.0	1.0	0	0	0.0
21st		18.6	18.6	1	1	0.6
22nc		4.4	4.4	0	0	0.0
Western Total	50,616	33.1	33.1	1	1	0.2
Statewide Total	575,227	262.7	262.7	17	17	0.3

¹ JD represents the judicial district in which the client was committed. Regional totals are a sum of their respective judicial districts. Regional totals reported here may differ slightly from those reported in the Monthly Population Report, where region is defined by active caseloads.

² Source: DOLA 2023 Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

DYS Detention ADP and New Detention Admissions by Judicial District								
			A	DP	New Admits			
Region	JD	2024 Population Estimates ¹	July 2023	YTD	July 2023	YTD	YTD New Admit Rate ²	
8	<u> </u>		5.5					
Central Region								
	1st	52,372	11.1	11.1	17	17	3.2	
	2nd	53,187	24.7	24.7	30	30	5.6	
	5th	9,990	0.9	0.9	2	2	2.0	
	18th	114,788	35.0	35.0	40	40	3.5	
Central Total		230,337	71.7	71.7	89	89	3.9	
Northeast Region		1		1	1		1	
	8th	32,726	7.8	7.8	12	12	3.7	
	13th	8,355	1.1	1.1	2	2	2.4	
	17th	66,139	16.6	16.6	32	32	4.8	
	19th	40,637	13.9	13.9	18	18	4.4	
	20th	28,425	4.3	4.3	3	3	1.1	
Northeast Tota	al	176,282	43.6	43.6	67	67	3.8	
Southern Region	-						1	
	3rd	1,832	0.9	0.9	1	1	5.5	
	4th	81,995	30.6	30.6	45	45	5.5	
	10th	17,007	14.5	14.5	13	13	7.6	
	11th	7,063	1.0	1.0	0	0	0.0	
	12th	5,198	2.1	2.1	0	0	0.0	
	15th	2,122	0.04	0.04	1	1	4.7	
	16th	2,775	2.1	2.1	2	2	7.2	
Southern Total		117,992	51.4	51.4	62	62	5.3	
Western Region								
w estern Region	6th	6,886	0.7	0.7	2	2	2.9	
	7th	10,275	0.7	0.7	2	1	1.0	
	9th	8,707	0.6	0.6	4	4	4.6	
	14th	5,513	0.0	0.0	4 0	4 0	4.0 0.0	
	21st	16,294	10.1	10.1	11	11	6.8	
	21st 22nd	2,941	1.1	1.1	1	1	0.0 3.4	
Western Total	2211U	50,616	13.0	13.0	1 9	19	3.4	
Western Total		50,010	13.0	13.0	17	17	5.0	
Missing JD or Multiple JDs		0.02	0.02	0	0			
Statewide Tota	1	575,227	179.7	179.7	237	237	4.1	
		,						

DYS Detention ADP and New Detention Admissions by Judicial District

¹ Source: DOLA 2023 Estimates

² Per 10,000 youth in the population

DYS Detention LOS by Judicial District						
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG		
Central Region						
	1st	12	50.3	30.1		
	2nd	27	15.2	-5.0		
	5th	2	3.6	-16.6		
	18th	42	17.6	-2.5		
Central Total		83	21.2	1.0		
Northeast Region						
	8th	14	23.4	3.2		
	13th	2	1.1	-19.1		
	17th	22	19.6	-0.6		
	19th	19	13.7	-6.5		
	20th	4	35.3	15.1		
Northeast Total		61	19.0	-1.1		
Southern Region						
	3rd	1	45.5	25.3		
	4th	49	14.7	-5.5		
	10th	10	12.9	-7.3		
	11th	0	0.0	-20.2		
	12th	1	27.1	6.9		
	15th	1	1.0	-19.2		
	16th	2	21.0	0.8		
Southern Total		64	15.1	-5.1		
Western Region						
	6th	1	1.0	-19.2		
	7th	2	64.3	44.1		
	9th	3	0.4	-19.8		
	14th	0	0.0	-20.2		
	21st	11	15.1	-5.1		
	22nd	1	2.1	-18.1		
Western Total		18	16.6	-3.6		
Statewide Total		223	20.2	-		

DYS Detention Maximum Youth Served by Judicial District¹

			Maximum Youth Served on a Single Day ^{2,3}					$e Day^{2,3}$
			Detention ADP		July	2023	YTD	
						% of		% of
		Detention			Number of	Detention	Number of	Detention
Region	JD	Capacity	July 2023	YTD	Youth	Capacity	Youth	Capacity
Central Region								
	1st	20	11.1	11.1	14	70.0%	14	70.0%
	2nd	35	24.7	24.7	28	80.0%	28	80.0%
	5th	2	0.9	0.9	2	100.0%	2	100.0%
	18th	37	35.0	35.0	39	105.4%	39	105.4%
Central Region		94	71.7	71.7	86	91.5%	86	91.5%
Northeast Region								
	8th	11	7.8	7.8	9	81.8%	9	81.8%
	13th	2	1.1	1.1	2	100.0%	2	100.0%
	17th	17	16.6	16.6	22	129.4%	22	129.4%
	19th	15	13.9	13.9	17	113.3%	17	113.3%
	20th	10	4.3	4.3	5	50.0%	5	50.0%
Northeast Region	1	55	43.6	43.6	51	92.7%	51	92.7%
Southern Region								
	3rd	2	0.9	0.9	1	50.0%	1	50.0%
	4th	27	30.6	30.6	36	133.3%	36	133.3%
	10th	10	14.5	14.5	17	170.0%	17	170.0%
	11th	2	1.0	1.0	1	50.0%	1	50.0%
	12th	2	2.1	2.1	3	150.0%	3	150.0%
	15th	2	0.04	0.04	1	50.0%	1	50.0%
	16th	2	2.1	2.1	3	150.0%	3	150.0%
Southern Region		47	51.4	51.4	50	106.4%	50	106.4%
Western Region								
	6th	2	0.7	0.7	2	100.0%	2	100.0%
	7th	3	0.6	0.6	1	33.3%	1	33.3%
	9th	2	0.5	0.5	2	100.0%	2	100.0%
	14th	2	0.0	0.0	0	0.0%	0	0.0%
	21st	8	10.1	10.1	13	162.5%	13	162.5%
	22nd	2	1.1	1.1	2	100.0%	2	100.0%
Western Region		19	13.0	13.0	16	84.2%	16	84.2%
Missing JD or Multiple	JDs		0.02	0.02				
Statewide		215	179.7	179.7	199	92.6%	199	92.6%

Maximum Vouth Served on a Single $Dav^{2,3}$

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of judicial districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.