August 2025 FY 2025-2026 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

9/25/2025

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I. Summary Population Data

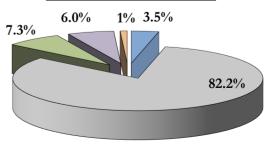
	Augu	st 2025	YTD		
	ADP	% change	ADP]	LOS
1	DETAINED Y	OUTH			
State-Operated	176.6	-2.3%	178.7	26.1	days
Total Detained	176.6	-2.3%	178.7	26.1	days
C	OMMITTED	YOUTH			
Assessment	7.3	-17.2%	8.1	23.9	days
Secure	189.3	0.5%	188.8	15.6	months
Staff Supervised	16.7	-1.7%	16.8	7.1	months
Community Residential	14.1	6.8%	13.7	3.5	months
Other Residential	2.4	31.3%	2.1	1.3	months
Trails Corrections Currently in Progress	0.0		0.2		
Total Committed Residential	229.8	0.5%	229.7	17.9	months
Committed Residential w/o Boulder	229.8	0.5%	229.7		
	PAROLED Y	OUTH			
Total Paroled	106.3	-0.5%	107.7	7.1	months
ТО	TAL STATEV	VIDE ADP			
DETENTION	176.6	-2.3%	178.7	26.1	days
COMMITMENT	229.8	0.5%	229.7	17.9	months
PAROLE	106.3	-0.5%	107.7	7.1	months
STATE TOTAL	512.7	-0.7%	516.1		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD1



[■] Assessment

¹ Due to rounding, totals may not sum to 100%.

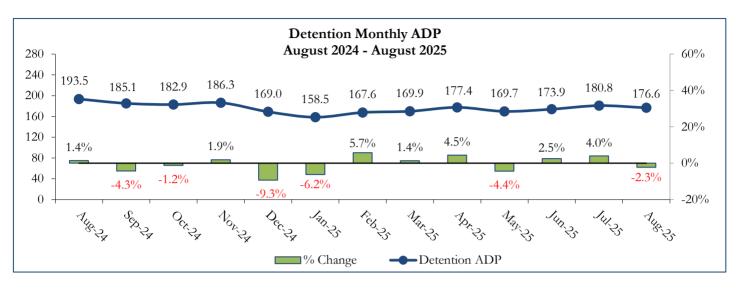
 $[\]square$ Secure

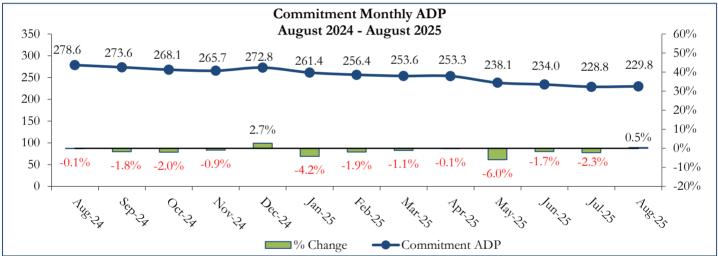
[■] Staff Supervised

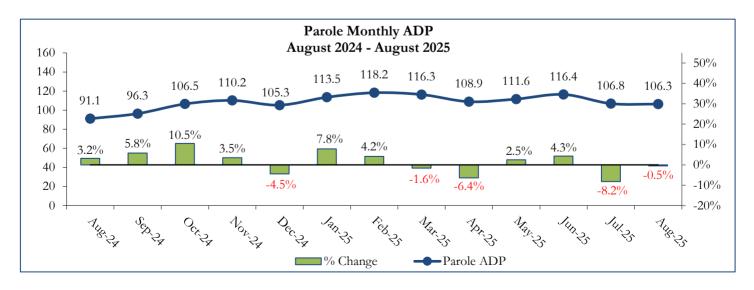
[□] Community

[□] Other

II. Population Trends







III. Detention Program Services

A. Detention ADP by Judicial District

			Augu	st 2025	Y	TD	2026		New Admit	s
							Population			YTD New
Region	JD	Capacity ¹	ADP	% of Cap	ADP	% of Cap	Estimates ²	Monthly	YTD	Admit Rate ³
Central Region										
8	1st	18	11.6	64.4%	11.3	62.7%	51,087	19	40	7.8
	2nd	29	28.1	96.8%	27.1	93.5%	54,544	31	65	11.9
	5th	2	2.5	123.5%	2.3	116.5%	8,824	4	5	5.7
	18th	25	29.4	117.7%	26.8	107.0%	68,920	34	71	10.3
	$23rd^4$	11	5.1	46.0%	4.2	38.4%	51,398	12	26	5.1
Central Total		85	76.6	90.1%	71.7	84.4%	234,773	100	207	8.8
NI d D										
Northeast Region	8th	11	3.7	33.4%	E /	48.6%	24.422	5	9	2.6
	8tn 13th	11 2	0.1	33.4% 4.0%	5.4 0.2	12.0%	34,422 8,779	5 1	4	4.6
	17th	20	15.4	77.0%	17.5	87.6%	69,647	23	42	6.0
	19th	19	12.3	64.8%	13.2	69.5%	44,213	14	29	6.6
	20th	7	3.1	43.9%	2.9	40.9%	27,396	4	8	2.9
Northeast Total	2001	59	34.5	58.5%	39.2	66.4%	184,457	47	92	5.0
							•			
Southern Region										
	3rd	2	0.0	0.0%	0.0	0.0%	1,626	0	0	0.0
	4th	30	39.7	132.2%	42.6	142.0%	76,987	26	72	9.4
	10th	9	8.0	88.6%	6.7	74.8%	16,613	16	23	13.8
	11th	2	0.9	47.0%	1.0	48.5%	6,743	1	1	1.5
	12th	2	1.4	68.5%	1.3	65.5%	4,906	1	3	6.1
	15th	2	0.0	0.0%	0.04	2.0%	2,090	0	1	4.8
	16th	2	0.0	0.0%	0.3	12.5%	2,597	0	2	7.7
Southern Total		49	50.0	101.9%	51.9	105.9%	111,562	44	102	9.1
Western Region										
0	6th	2	1.1	56.0%	1.8	88.5%	6,555	1	3	4.6
	7th	3	2.8	94.0%	2.5	83.7%	9,637	0	1	1.0
	9th	2	1.7	83.0%	1.5	74.5%	9,121	1	4	4.4
	14th	2	0.0	0.0%	0.0	0.0%	4,898	0	0	0.0
	21st	11	8.4	76.2%	8.3	75.5%	15,129	7	23	15.2
	22nd	2	1.6	77.5%	1.9	92.5%	2,739	3	8	29.2
Western Total		22	15.5	70.6%	15.9	72.4%	48,079	12	39	8.1
Unknown ⁵	-		0.0		0.0			0	0	
Statewide Total		215	176.6	82.1%	178.7	83.1%	578,871	203	440	7.6

¹ Judicial District bed-capacity limits reflect allocations for FY 2025-26 as of July 1, 2025.

² Source: DOLA Estimates.

³ Per 10,000 youth in the population.

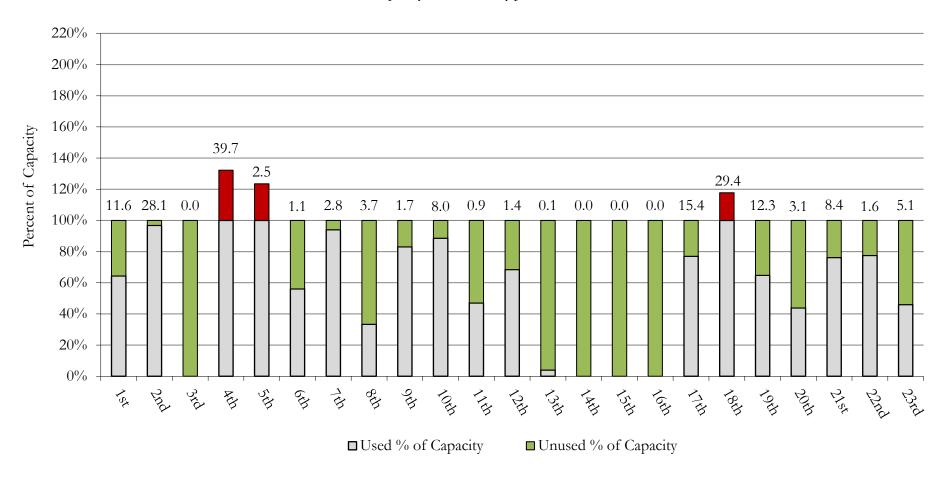
⁴ Comprised of Douglas, Elbert, and Lincoln Counties, the 23rd Judicial District was established on January 14th, 2025, following departure from the 18th Judicial District (Arapaboe).

⁵ Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District

Monthly Detention Services Capacity Utilization by Judicial District ¹



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Maximum Youth Served on a Single Day 2,3 **Detention ADP** August 2025 YTD % of % of Detention Number of Detention Number of Detention Capacity⁴ August 2025 JD YTD Youth Capacity Youth Capacity Region Central Region 1st 18 11.6 11.3 17 94.4% 17 94.4% 2nd 29 28.1 27.1 31 106.9% 32 110.3% 5th 2 2.5 2.3 200.0% 4 200.0% 4 18th 25 29.4 26.8 36 144.0% 36 144.0% $23rd^5$ 72.7% 72.7% 11 5.1 4.2 8 8 Central Region 85 71.7 87 87 76.6 102.4% 102.4% Northeast Region 72.7% 8th 11 3.7 5.4 6 54.5% 8 13th 2 0.1 0.2 1 50.0% 3 150.0% 17th 20 15.4 17.5 20 100.0% 22 110.0% 19th 19 12.3 13.2 15 78.9% 84.2% 16 7 20th 3.1 2.9 57.1% 57.1% 4 4 Northeast Region 59 34.5 39.2 41 69.5% 46 78.0% Southern Region 0.0%0.0 0 0.0%0 3rd 2 0.0 4th 30 39.7 42.6 43 143.3% 49 163.3% 9 10th 8.0 6.7 10 111.1% 10 111.1% 2 50.0% 50.0% 11th 0.9 1.0 1 1 12th 2 1.4 1.3 2 100.0% 2 100.0% 2 15th 0.0 0.04 0 0.0%1 50.0% 16th 2 0.0 0.3 0 0.0%1 50.0% 49 50.0 51.9 54 110.2% 56 Southern Region 114.3% Western Region 6th 2 1.1 1.8 2 100.0% 200.0% 4 7th 3 2.8 2.5 3 100.0% 3 100.0% 9th 2 1.7 1.5 2 100.0% 2 100.0% 2 0.0 0.0 0 0 0.0%14th 0.0%11 11 100.0% 127.3% 21st 8.4 8.3 14 2 1.9 2 100.0% 200.0% 22nd 1.6 4 Western Region 22 15.9 17 77.3% 21 95.5% 15.5 Missing JD or Multiple JDs 0.0 0.0 Statewide 215 176.6 178.7 188 194 90.2% 87.4%

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

⁴ Judicial District bed-capacity limits reflect allocations for FY 2025-26 as of July 1, 2025.

⁵ Comprised of Douglas, Elbert, and Lincoln Counties, the 23rd Judicial District was established on January 14th, 2025, following departure from the 18th Judicial District (Arapahoe).

III. Detention Program Services Continued

D. Length of Stay (LOS) by Judicial District

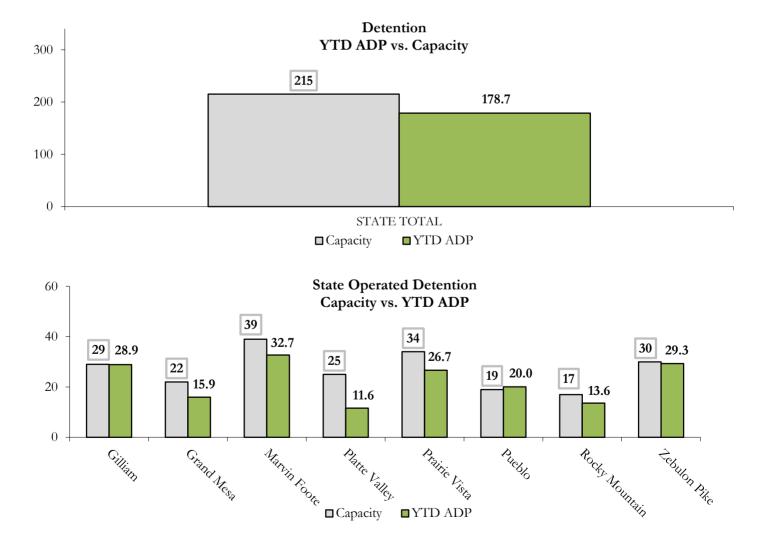
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
Central Region				
18		35	12.4	-13.7
	nd	69	13.8	-12.3
5t		4	13.2	-12.9
	8th	67	38.6	12.5
23	3rd ¹	23	8.4	-17.7
Central Total		198	21.3	-4.8
3.7 (D)				
Northeast Region	_			
8t		11	25.5	-0.6
	3th	4	3.7	-22.4
	7th	45	29.1	3.0
	Oth	32	28.9	2.7
)th	6	23.0	-3.1
Northeast Total		98	27.2	1.1
Southern Region				
31	·d	0	0.0	-26.1
4t		72	33.9	7.8
)th	22	23.9	-2.2
	l th	1	72.0	45.9
	2th	3	6.5	-19.6
	5th	1	2.2	-23.9
	óth	2	7.8	-18.3
Southern Total	7,011	101	30.5	4.4
Western Region				
- Gt	h	4	12.8	-13.3
7t	:h	2	53.9	27.8
9t	h	4	15.7	-10.4
14	4th	0	0.0	-26.1
21	lst	20	27.8	1.7
	2nd	8	28.0	1.9
Western Total		38	26.4	0.3
Statewide Total		420	26.1	-

¹ Comprised of Douglas, Elbert, and Lincoln Counties, the 23rd Judicial District was established on January 14th, 2025, following departure from the 18th Judicial District (Arapahoe).

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention										
	Operating	Ave	rage Daily l	Population	New Ad	missions	LOS (days)			
Youth Center	Capacity ¹	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD			
Rocky Mountain	17	13.0	13.6	79.8%	15	31	15.3			
Gilliam	29	30.8	28.9	99.6%	33	66	16.4			
Grand Mesa	22	15.5	15.9	72.5%	12	39	27.1			
Marvin Foote	39	35.6	32.7	83.9%	51	111	30.0			
Platte Valley	25	9.4	11.6	46.4%	18	32	26.0			
Prairie Vista	34	24.9	26.7	78.5%	30	61	29.5			
Pueblo	19	18.1 20.0 105.4%			22	47	28.7			
Zebulon Pike	30	29.2 29.3 97.7% 22 53 31.3								
State Total	215	176.6	178.7	83.1%	203	440	26.1			



¹Youth Center bed-capacity limits reflect allocations for FY 2025-26 as of July 1, 2025.

III. Detention Program Services Continued

F. Detention Data by Region

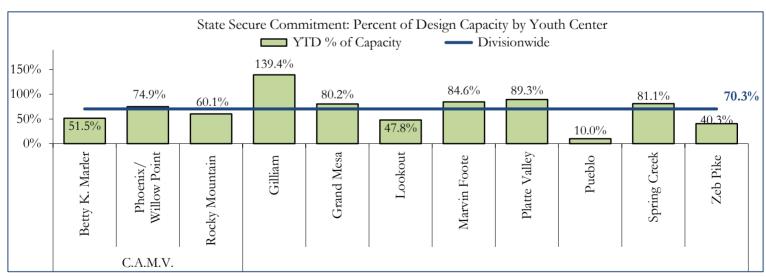
		Maximum Count ²			ADP
Youth Center & Region	Operating Capacity ¹	August 2025	YTD	% of Capacity YTD	YTD
Central Region					
Gilliam	29	35	35	120.7%	28.9
Marvin Foote	39	43	43	110.3%	32.7
Rocky Mountain	17	16	17	100.0%	13.6
Central Total	85	87	87	102.4%	75.2
Northeast Region					
Platte Valley	25	14	16	64.0%	11.6
Prairie Vista	34	30	32	94.1%	26.7
Northeast Total	59	41	46	78.0%	38.3
Southern Region					
Pueblo	19	23	26	136.8%	20.0
Zebulon Pike	30	31	31	103.3%	29.3
Southern Total	49	54	56	114.3%	49.3
Western Region					
Grand Mesa	22	17	21	95.5%	15.9
Western Total	22	17	21	95.5%	15.9
STATE TOTAL	215	188	194	90.2%	178.7

¹ Youth Center bed-capacity limits reflect allocations for FY 2025-26 as of July 1, 2025.

² Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

IV. Commitment Services A. State Secure ADP by Youth Center

	STATE SECURE + ASSESSMENT									
			Cap	Capacity						
	Assess	ment	Sec	ure	To	tal	De	Design		
Youth Center	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity ¹	% of YTD		
Campus at Mount View										
Betty K. Marler	0.0	0.0	14.4	15.5	14.4	15.5	30	51.5%		
Phoenix	0.0	0.0	28.9	27.0	28.9	27.0	36	74.9%		
Rocky Mountain	1.1	0.6	0.6	0.6	1.7	1.2	2	60.1%		
Gilliam	0.0	0.3	1.3	1.1	1.3	1.4	1	139.4%		
Grand Mesa	0.7	0.5	24.6	26.0	25.3	26.5	33	80.2%		
Lookout Mountain ²	0.0	0.0	32.9	34.4	32.9	34.4	72	47.8%		
Marvin Foote	0.0	0.4	1.5	1.3	1.5	1.7	2	84.6%		
Platte Valley	2.8	3.2	43.4	43.2	46.2	46.4	52	89.3%		
Prairie Vista	1.1	0.8	0.9	1.0	2.0	1.8	-	-		
Pueblo	0.0	0.0	0.2	0.1	0.2	0.1	1	10.0%		
Spring Creek	1.7	2.3	39.9	38.2	41.6	40.6	50	81.1%		
Zebulon Pike		0.0	0.6	0.4	0.6	0.4	1	40.3%		
Assessment Total	7.3	8.1	-	-	7.3	8.1	30			
Secure Total			189.3	188.8	189.3	188.8	255			
STATE SECURE TOTAL					196.7	196.9	280	70.3%		



¹ Youth center bed-capacity design limits reflect allocations for FY 2025-26 as of July 1, 2025.

² Beginning July 1, 2025, Aspire, Golden Peak, and Summit converged to a single Youth Center: Lookout Mountain YSC.

IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

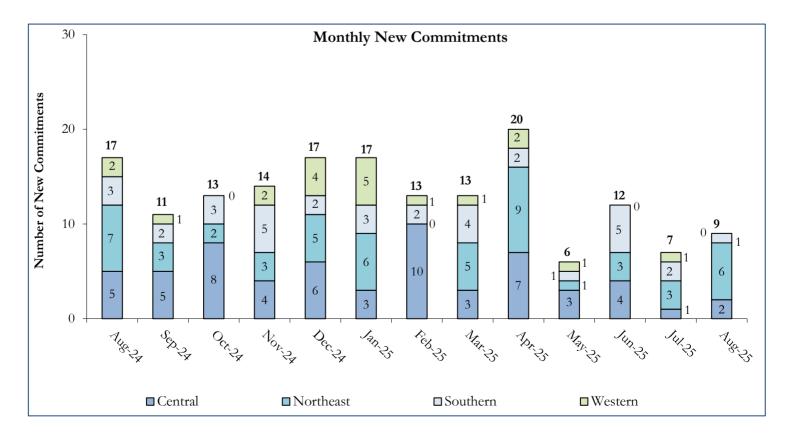
	ADP			
Youth Center/Program	Monthly	YTD		
CONTRACT: STAFF SUPERVISE	D			
Alternative Homes For Youth - Greeley	10.7	10.4		
Gateway Residential Program - Delta	3.4	3.6		
Third Way Center - Lowry	2.6	2.8		
Staff Supervised Subtotal	16.7	16.8		
CONTRACT: COMMUNITY RESIDEN	NTIAL			
Ariel Clinical Services	1.6	1.3		
Mt Evans Qualifying House	8.4	8.8		
Third Way Center, Lincoln	4.0	3.5		
Third Way Center, York	0.1	0.1		
Community Residential Subtotal	14.1	13.7		
(Contract) Staff Supervised + Community Subtotal	30.8	30.5		
OTHER RESIDENTIAL				
Residential Drug/Alcohol Program	1.0	0.8		
Residential Mental Health Program	0.7	0.3		
Residential Work Program	0.7	0.5		
Shelter Care (short term)	0.0	0.5		
Other Residential Subtotal	2.4	2.1		
Trails Corrections Currently in Progress	0.0	0.2		
COMMITTED RESIDENTIAL TOTAL	229.8	229.7		

V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

COMMITMENT ADP								
Region	August	% Change from Prior Month	YTD	% Change from Prior FY				
Central	85.1	1.6%	85.0	-20.9%				
Northeast	68.8	-0.6%	69.3	-13.5%				
Southern	45.9	4.3%	45.1	-23.3%				
 Western	30.0	-5.6%	30.4	-5.6%				
Commitment ADP	229.8	0.5%	229.7	-17.5%				

	NEW COMMITMENTS								
	FY 2	5-26	FY 2	4-25	% Change from				
Region	August	YTD	August	YTD	last YTD				
Central	2	3	5	16	-81.3%				
Northeast	6	9	7	13	-30.8%				
Southern	1	3	3	11	-72.7%				
Western	0	1	2	2	-50.0%				
TOTAL	9	16	17	42	-61.9%				



V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

		2026	AΓ)P ³	N	New Commitmen	ts
Region	JD ¹	Population Estimates ²	August 2025	YTD	August 2025	YTD	YTD Rate ⁴
Central Region							
	1st	51,087	15.3	14.7	2	2	0.4
	2nd	54,544	27.3	26.8	1	1	0.2
	5th	8,824	2.0	2.0	0	0	0.0
	18th	68,920	35.4	36.2	0	0	0.0
	$23 \mathrm{rd}^5$	51,398	9.0	9.3	0	0	0.0
Central Total		234,773	89.0	89.0	3	3	0.1
Northeast Region					I		I
	8th	34,422	11.0	11.6	1	1	0.3
	13th	8,779	2.9	3.0	0	0	0.0
	17th	69,647	19.9	20.0	2	4	0.6
	19th	44,213	26.1	26.0	2	4	0.9
	20th	27,396	5.0	5.0	0	0	0.0
Northeast Total	1	184,457	65.0	65.6	5	9	0.5
Southern Region							
oomson 10goon	3rd	1,626	0.0	0.0	0	0	0.0
	4th	76,987	30.9	31.1	0	2	0.3
	10th	16,613	13.0	12.5	1	1	0.6
	11th	6,743	0.0	0.0	0	0	0.0
	12th	4,906	1.0	1.0	0	0	0.0
	15th	2,090	1.0	0.5	0	0	0.0
	16th	2,597	1.0	1.0	0	0	0.0
Southern Total		111,562	46.9	46.1	1	3	0.3
Western Region							
	6th	6,555	2.0	1.7	0	1	1.5
	7th	9,637	1.0	1.0	0	0	0.0
	9th	9,121	1.0	1.0	0	0	0.0
	14th	4,898	1.0	1.1	0	0	0.0
	21st	15,129	19.0	19.2	0	0	0.0
	22nd	2,739	5.0	5.0	0	0	0.0
Western Total		48,079	29.0	29.0	0	1	0.2
Statewide Total		578,871	229.8	229.7	9	16	0.3

¹ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

² Source: DOLA Estimates.

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population.

⁵ Comprised of Douglas, Elbert, and Lincoln Counties, the 23rd Judicial District was established on January 14th, 2025, following departure from the 18th Judicial District (Arapahoe).

VI. Parole Services

PAROLE ADP

		YTD		% Change from
Region	Monthly	FY 25-26	FY 24-25	Prior Year
Central	35.3	37.7	36.4	3.4%
Northeast	27.2	26.0	26.3	-1.3%
Southern	31.0	31.1	11.8	163.3%
Western	12.8	12.9	14.9	-13.4%
Total	106.3	107.7	89.5	20.3%

	Parole Intakes		Discharges		
Region	Monthly	YTD	Monthly	YTD	LOS
Central	4	6	7	14	7.2
Northeast	6	10	1	3	4.5
Southern	2	5	2	9	7.4
Western	0	3	2	8	7.6
Total	12	24	12	34	7.1

Monthly Parole ADP

