May 2025 FY 2024-2025 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

6/16/2025



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Fiscal Year (FY) 2024-2025 May 2025 Monthly Summary

Detention

- May 2025 statewide monthly detention Average Daily Population (ADP) was 169.7, a 4.4% decrease compared to April (177.4). Year-to-date (YTD), detention ADP was 177.1, a 7.9% decrease from May 2024 (192.2).
 - The maximum count for May 2025 was 184, or 85.6% of the 215-bed capacity limit. The Maximum YTD count as of May 2025 was 211, which occurred in July.
 - The current YTD ADP (177.1) is 19.9 ADP less than the LCS detention population projection (197) and 13.7 ADP less than the DCJ projection (190.8) for FY 2024-25.
- YTD ADP indicates that four (18.2%) of 22 Judicial Districts (JDs) operated at, or over capacity in May^{1,2}:
 - Southern Region: 4th JD (116.9%; Cap: 27)
 - o Western Region: 6th JD (108%; Cap: 2), 14th JD (105%; Cap: 2), 22nd JD (106%; Cap: 2)
- There were 216 youth admitted to detention in May, a 5.9% increase compared to April (204). YTD, there were 2,393 youth admitted to detention, a 10.4% decrease compared to May 2024 (2,671).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, all four Regions (100%), and 21 of 22 Judicial Districts (95.5%) have operated at or above 100% capacity this Fiscal Year.
- On average, youth released this FY have experienced a Detention Length of Stay of 24.3 days, which is 1.3 days longer compared to May 2024 (23 days).

Commitment

- May 2025 statewide monthly commitment ADP was 238.1, a 6% decrease when compared to April (253.3). YTD, commitment ADP was 264.4, a 0.3% increase from May 2024 (263.6).
- The current YTD ADP (264.4) is 5.6 ADP less than the LCS commitment population projection (270) and 9.2 ADP less than the DCJ projection (273.6) for FY 2024-25.
- State Secure YSCs have operated at 82.6% of capacity through May, a 1.1% decrease compared to May 2024 (83.7%). YTD, one of the youth centers with a commitment allocation^{3,4} operated over capacity: Gilliam (111.6%; Cap: 1).
- 87.4% of the YTD commitment ADP resides within State Secure YSCs (assessment 4.6%, treatment 82.8%).
- In May 2024, Staff Supervised ADP was 18.0, and Community Residential ADP was 9.9. This FY, the YTD Staff Supervised ADP was 18.0 (unchanged), and Community Residential ADP was 11.5 (16.2% increase).
- There were 6 new commitments in May, a 70% decrease compared to April (20). YTD, there were 166 new commitments, a 6.7% decrease compared to May 2024 (178).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 16.3 months, or 2.8 months shorter than May 2024 (19.1 months).
 - YTD, State Secure LOS was 14.1 months, 2.9 months shorter when compared to May 2024 (17 months).

Parole

- May 2025 statewide monthly parole ADP was 111.6, a 2.5% increase from April (108.9). YTD, parole ADP was 106.2, an 8.7% increase from May 2024 (97.7).
- The current YTD ADP (106.2) is 2.2 ADP greater than the LCS parole population projection (104) and 7.7 ADP greater than the DCJ projection (98.5) for FY 2024-25.
- There were 23 parole intakes in May, a 155.6% increase from April (9). YTD, there were 174 parole intakes, a 17.6% increase from May 2024 (148).

¹ JDs not included in the summary list may have operated over capacity during previous months, the list includes JDs operating over capacity in the reporting month.

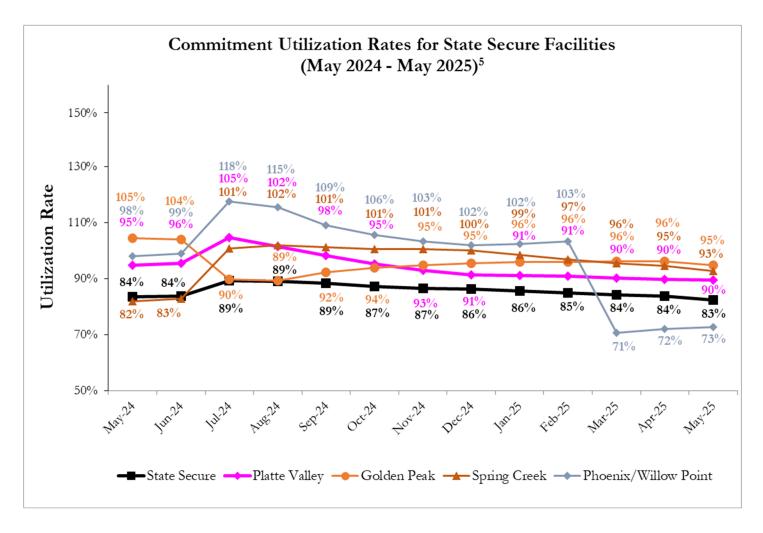
² On April 10, 2025, the 1st JD distributed its 19 detention-bed allocation across Rocky Mountain YSC (16) and Marvin Foote (3).

³ Excluding Prairie Vista, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

⁴ On February 5th, 2025, Summit population was transferred to Aspire, and Aspire's allocation was increased from 24 to 36 to accommodate the transfer. To support a formal transfer of remaining youth to six Youth Centers, the Phoenix bed allocation was increased from 24 to 36, and Summit's capacity of 36 beds was taken offline.

Fiscal Year (FY) 2024-2025 May 2025 Monthly Summary

- Nineteen (19) youth discharged in May, a 26.7% increase from April (15). YTD, 173 youth discharged, a 3.9% decrease compared to May 2024 (180).
- On average, youth discharged this FY have experienced a Parole LOS of 6.7 months, which is roughly 6.1 days shorter when compared to May 2024 (6.9 months).



⁵ Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

I. Summary Population Data

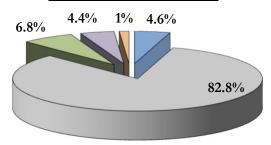
	Mag	y 2025		YTD	
	ADP	% change	ADP]	LOS
D	ETAINED	YOUTH			
State-Operated	169.7	-4.4 ⁰ / ₀	177.1	24.3	days
Total Detained	169.7	-4.4%	177.1	24.3	days
CC	OMMITTED	YOUTH			
Assessment	10.6	8.1%	12.1	23.1	days
Secure	192.5	-8.3%	219.0	14.1	months
Staff Supervised	18.1	-3.0%	18.0	6.0	months
Community Residential	14.9	8.1%	11.5	5.0	months
Other Residential	2.0	80.8%	3.3	2.9	months
Trails Corrections Currently in Progress	0.01		0.5		
Total Committed Residential	238.1	-6.0%	264.4	16.3	months
Committed Residential w/o Boulder	238.1	-6.0%	264.4		
]	PAROLED Y	OUTH			
Total Paroled	111.6	2.5%	106.2	6.7	months
TO	TAL STATE	WIDE ADP			
DETENTION	169.7	-4.4%	177.1	24.3	days
COMMITMENT	238.1	-6.0%	264.4	16.3	months
PAROLE	111.6	2.5%	106.2	6.7	months
STATE TOTAL	519.4	-3.7%	547.7		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



[■] Assessment

¹ Due to rounding, totals may not sum to 100%.

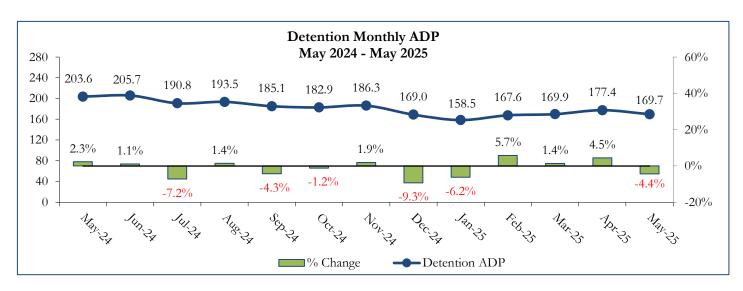
[□] Secure

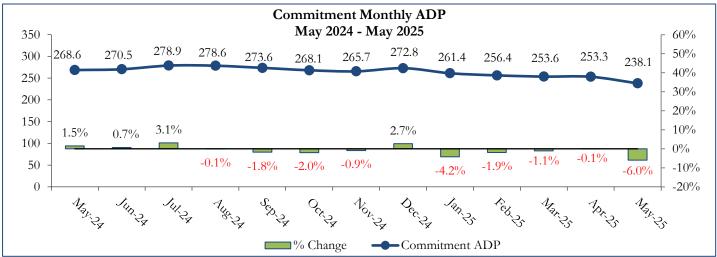
[■] Staff Supervised

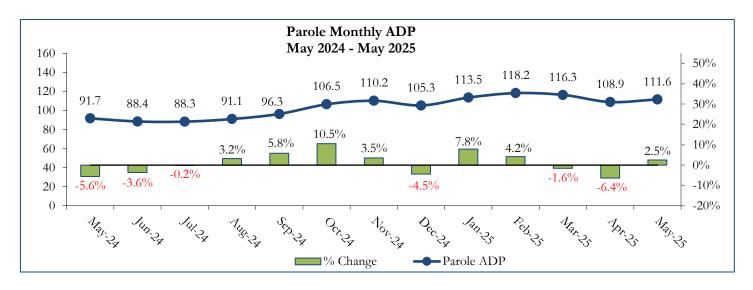
[□] Community

 $[\]square$ Other

II. Population Trends







III. Detention Program Services A. Detention ADP by Judicial District

	y y		May	2025	Y	TD	2025		New Admi	ts
							Population			YTD New
Region	JD	Capacity	ADP	% of Cap	ADP	% of Cap	Estimates ¹	Monthly	YTD	Admit Rate ²
Control Doring										
Central Region	. 3	l		1		1 1				l
	1st ³	19	10.9	57.4%	12.4	65.2%	51,408	19	222	43.2
	2nd	36	23.4	64.9%	28.3	78.7%	54,911	22	362	65.9
	5th	2	0.0	0.0%	1.1	53.0%	9,067	0	7	7.7
	18th	36	36.3	100.9%	32.5	90.3%	120,868	47	414	34.3
Central Total		93	70.6	75.9%	74.3	79.9%	236,254	88	1,005	42.5
Northeast Region										
8	8th	10	6.3	63.0%	7.9	79.0%	34,625	7	113	32.6
	13th	2	0.6	32.0%	1.4	71.0%	8,777	6	24	27.3
	17th	18	20.6	114.6%	16.8	93.3%	70,334	21	234	33.3
	19th	16	10.8	67.2%	12.9	80.5%	43,280	21	204	47.1
	20th	10	0.6	5.6%	4.0	40.2%	28,289	4	54	19.1
Northeast Total		56	38.9	69.4%	43.0	76.8%	185,305	59	629	33.9
6 I D I										
Southern Region	2 1		0.4	1 4 50/	0.4	10.50/	1 4 620	4	1 40	1 (1.4
	3rd	2	0.1	4.5%	0.4	18.5%	1,629	1	10	61.4
	4th	27	36.2	133.9%	31.6	116.9%	78,849	45	369	46.8
	10th	9	6.7	74.1%	6.4	71.3%	16,840	4	91	54.0
	11th	2	0.1	6.0%	0.1	3.5%	6,630	1	12	18.1
	12th	2	1.0	50.0%	1.5	75.5%	4,918	0	20	40.7
	15th	2	0.0	0.0%	0.1	7.0%	2,090	1	9	43.1
0 1 75 1	16th	2	0.0	0.0%	0.3	12.5%	2,647	0	9	34.0
Southern Total		46	44.0	95.7%	40.3	87.7%	113,603	52	520	45.8
Western Region										
-	6th	2	2.3	115.5%	2.2	108.0%	6,627	2	24	36.2
	7th	3	1.4	46.7%	1.3	41.7%	9,677	1	15	15.5
	9th	2	0.2	7.5%	1.0	48.0%	9,327	1	16	17.2
	14th	2	1.0	50.0%	2.1	105.0%	5,012	0	9	18.0
	21st	9	8.2	91.0%	8.7	97.0%	15,391	13	156	101.4
	22nd	2	1.1	56.0%	2.1	106.0%	2,767	0	19	68.7
Western Total		20	14.2	70.9%	17.3	86.6%	48,801	17	239	49.0
Unknown ⁴			2.0		2.2			0	0	
Statewide Total		215	169.7	78.9%	177.1	82.4%	583,963	216	2,393	41.0

¹ Source: DOLA Estimates

² Per 10,000 youth in the population

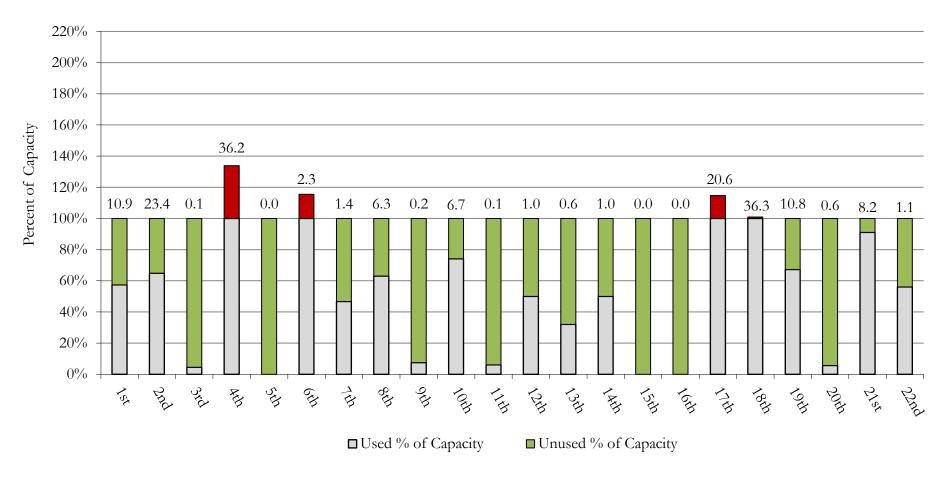
³ On April 10, 2025, the 1st JD distributed its 19 detention-bed allocation across Rocky Mountain YSC (16) and Marvin Foote (3).

⁴Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District

Monthly Detention Services Capacity Utilization by Judicial District ¹



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Maximum Youth Served on a Single Day 2,3 **Detention ADP** May 2025 YTD % of % of Detention Number of Detention Number of Detention May 2025 YTD JD Capacity Youth Capacity Youth Capacity Region Central Region $1st^4$ 84.2% 19 100.0%19 10.9 12.4 16 2nd 36 23.4 28.3 29 80.6% 38 105.6% 2 0 0.0% 150.0% 5th 0.0 1.1 3 18th 36 36.3 32.5 42 116.7% 45 125.0% 93 79 94 **Central Region** 70.6 74.3 84.9% 101.1% Northeast Region 8th 7.9 80.0% 140.0% 10 6.3 8 14 2 200.0% 13th 2 0.6 1.4 100.0% 4 23 17th 18 20.6 16.8 127.8% 24 133.3% 19th 16 10.8 12.9 13 81.3%24 150.0% 2 90.0% 20th 10 0.6 4.0 20.0% 9 107.1% Northeast Region 56 38.9 43.0 43 76.8% 60 Southern Region 3rd 2 0.1 0.4 50.0% 2 100.0% 1 27 36.2 31.6 42 155.6% 42 155.6% 4th 10th 9 6.7 6.4 9 100.0%14 155.6% 2 50.0% 100.0% 11th 0.1 0.1 1 2 2 300.0% 12th 1.0 1.5 1 50.0%6 15th 2 0.0 0.1 50.0%2 100.0% 1 2 0.0 0.3 0 0.0%5 250.0% 16th 46 40.3 Southern Region 44.0 52 113.0% 56 121.7% Western Region 6th 2 2.2 200.0% 300.0% 2.3 4 6 7th 3 2 1.4 1.3 66.7%3 100.0% 2 9th 0.2 1.0 1 50.0% 3 150.0% 2 2.1 50.0% 5 250.0% 14th 1.0 1 9 8.2 8.7 11 122.2% 17 188.9% 21st 2 2.1 2 22nd 1.1 100.0% 4 200.0% 20 14.2 17.3 18 90.0% 24 120.0% Western Region Missing JD or Multiple JDs 2.0 2.2 215 169.7 177.1 184 211 Statewide 85.6% 98.1%

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

⁴ On April 10, 2025, the 1st JD distributed its 19 detention-bed allocation across Rocky Mountain YSC (16) and Marvin Foote (3).

III. Detention Program Services Continued

D. Length of Stay (LOS) by Judicial District

Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
Central Region				
	1st ¹	225	15.5	-8.8
	2nd	369	22.5	-1.8
	5th	8	26.8	2.5
	18th	425	25.7	1.4
Central Total		1,027	22.3	-2.0
NI d d				
Northeast Region	0.1	115	22.0	4.5
	8th	115	22.8	-1.5
	13th	26	18.8	-5.5
	17th	230	18.4	-5.9
	19th	213	22.8	-1.5
Northeast Total	20th	57 641	30.6 21.8	6.3 -2.5
Northeast Total	L	041	21.0	-2.5
Southern Region				
8	3rd	9	7.8	-16.5
	4th	365	27.6	3.3
	10th	97	10.9	-13.4
	11th	11	4.2	-20.1
	12th	22	22.1	-2.3
	15th	9	4.6	-19.8
	16th	14	8.0	-16.3
Southern Total		527	22.6	-1.7
Western Region				
	6th	26	20.4	-3.9
	7th	14	12.0	-12.3
	9th	16	18.6	-5.8
	14th	10	37.7	13.4
	21st	156	16.0	-8.3
XX// / / / / / / / / / / / / / / / / /	22nd	18	30.0	5.7
Western Total		240	18.4	-5.9
Statewide Total		2,421	24.3	_
Statewide Total		4,441	44.3	-

¹ On April 10, 2025, the 1st JD distributed its 19 detention-bed allocation across Rocky Mountain YSC (16) and Marvin Foote (3).

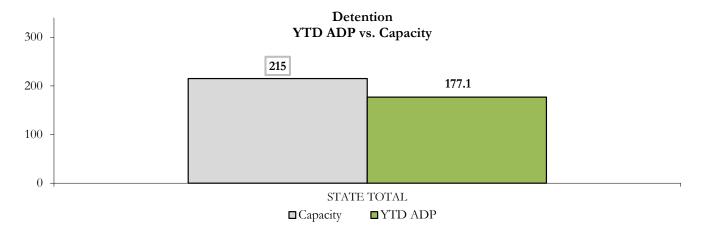
May 2025

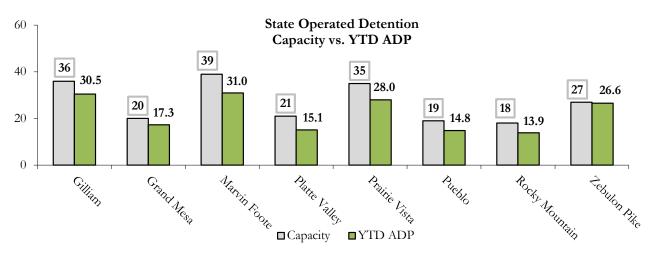
DYS Population Report

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention										
	Operating	Ave	rage Daily	Population	New Ad	LOS (days)				
Youth Center	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD			
Rocky Mountain/ Betty Marler (C.A.M.V.) ^{1, 2}	18	10.2	13.9	77.0%	11	238	15.2			
Gilliam	36	27.3	30.5	84.8%	26	366	25.8			
Grand Mesa	20	14.2	17.3	86.4%	17	234	22.6			
Marvin Foote ²	39	33.0	31.0	79.5%	50	402	26.5			
Platte Valley ³	21	13.2	15.1	71.7%	28	262	22.1			
Prairie Vista ³	35	26.6	28.0	80.0%	31	367	24.6			
Pueblo	19	17.0	14.8	77.9%	23	237	22.8			
Zebulon Pike	27	28.2 26.6 98.5% 30 287					31.3			
State Total	215	169.7	177.1	82.4%	216	2,393	24.3			





¹ Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024, and in following months, to facilitate building renovations and subsequent repairs. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

² On April 10th, 2025, Marvin Foote (36 beds) received 3 detention beds released by Rocky Mountain (21 beds), increasing Marvin Foote capacity to 39.

 $^{^{3}}$ On July 10th, 2024, Prairie V ista detention bed allocation was reduced to 35, and Platte V alley's allocation increased to 21.

III. Detention Program Services Continued

F. Detention Data by Region

		Maximum Count 1			ADP
Youth Center & Region	Operating Capacity	May 2025	YTD	% of Capacity YTD	YTD
Central Region					
Gilliam	36	32	38	105.6%	30.5
Marvin Foote ²	39	39	41	105.1%	31.0
Rocky Mountain/Betty Marler ^{2, 3}	18	13	22	122.2%	13.9
Central Total	93	79	94	101.1%	75.4
Northeast Region					
Platte Valley ⁴	21	17	24	114.3%	15.1
Prairie Vista ⁴	35	30	36	102.9%	28.0
Northeast Total	56	43	60	107.1%	43.1
Southern Region					
Pueblo	19	21	26	136.8%	14.8
Zebulon Pike	27	31	31	114.8%	26.6
Southern Total	46	52	56	121.7%	41.4
Western Region					
Grand Mesa	20	18	24	120.0%	17.3
Western Total	20	18	24	120.0%	17.3
STATE TOTAL	215	184	211	98.1%	177.1

¹ Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

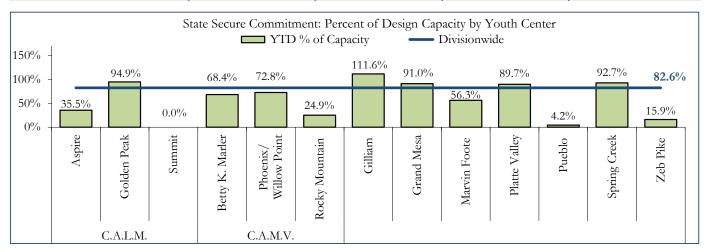
² On April 10th, 2025, Marvin Foote (36 beds) received 3 detention beds released by Rocky Mountain (21 beds), increasing Marvin Foote capacity to 39.

³ Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024, and in following months, to facilitate building renovations and subsequent repairs. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

⁴ On July 10th, 2024, Prairie Vista detention bed allocation was reduced to 35, and Platte Valley's allocation increased to 21.

IV. Commitment Services A. State Secure ADP by Youth Center

	STATE SECURE + ASSESSMENT									
			AD	P	_		Cap	oacity		
	Assess	ment	Seci	ıre	Tot	tal	Design			
Youth Center	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity	% of YTD		
Campus at Lookout Mountain										
Aspire ^{1,2}	0.9	0.5	14.2	12.3	15.1	12.8	36	35.5%		
Golden Peak ²	0.0	0.5	19.5	22.3	19.5	22.8	24	94.9%		
Summit ²	0.0	2.8	0.0	19.6	0.0	22.4	-	-		
Campus at Mount View										
Betty K. Marler	0.6	1.0	15.7	19.5	16.2	20.5	30	68.4%		
Phoenix/Willow Point ^{2,3}	0.0	0.3	28.3	25.9	28.3	26.2	36	72.8%		
Rocky Mountain ^{2,4}	0.0	0.01	0.0	0.5	0.0	0.5	2	24.9%		
Gilliam ^{2,4}	1.1	0.1	1.8	1.0	2.9	1.1	1	111.6%		
Grand Mesa	1.7	1.5	30.6	28.6	32.4	30.0	33	91.0%		
Marvin Foote ^{2,4}	1.0	0.1	0.6	1.0	1.5	1.1	2	56.3%		
Platte Valley	3.6	3.1	42.3	43.5	45.9	46.6	52	89.7%		
Prairie Vista ^{2,4}	0.0	0.04	0.2	0.5	0.2	0.5	-	-		
Pueblo ⁴	0.0	0.0	0.0	0.04	0.0	0.04	1	4.2%		
Spring Creek	1.7	2.1	39.3	44.2	41.0	46.4	50	92.7%		
Zebulon Pike ⁴	0.0	0.0	0.02	0.2	0.0	0.2	1	15.9%		
Assessment Total	10.6	12.1	-	-	10.6	12.1	30			
Secure Total	-	-	192.5	219.0	192.5	219.0	255			
STATE SECURE TOTAL					203.1	231.1	280*	82.6%		



¹ Aspire re-opened on August 1, 2024 with a commitment bed allocation of 24. Allocation increased to 36 on February 5th, 2025 to accommodate intra-campus transfers following closure of Summit.

² Following intra-campus transfer of Summit population, Summit's capacity of 36 beds was taken offline beginning February 5th, 2025. Youth initially transferred to Aspire were formally transferred to six Youth Centers on February 12th, 2025.

³ Effective July 1st, 2024, Willow Point closed on the CAMV campus, and is replaced by Phoenix with an all-male commitment population. On February 5th, 2025, Phoenix bed allocation increased from 24 to 36.

⁴ Detention-only. Excluding Prairie Vista, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

^{*} Capacity sum represents total bed allocation, not the sum of Youth Center capacity design. Beds allocated to Summit are not included.

IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

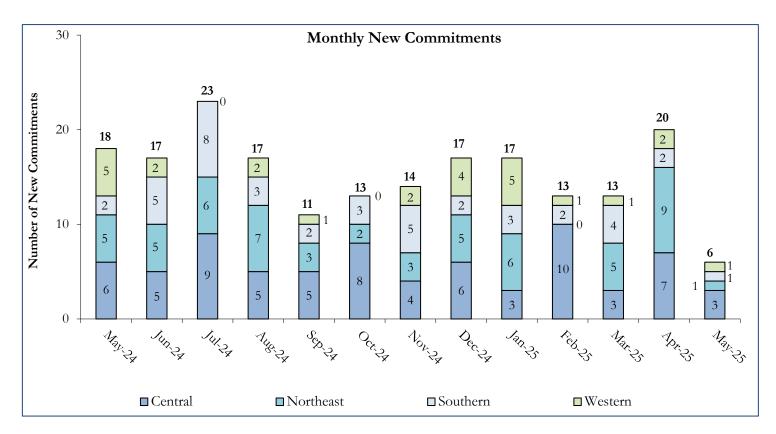
	AΓ)P					
Youth Center/Program	Monthly	YTD					
CONTRACT: STAFF SUPERVISED							
Alternative Homes For Youth - Greeley	11.9	12.2					
Gateway Residential Program - Delta	3.4	4.0					
Third Way Center - Lowry	2.8	1.8					
Staff Supervised Subtotal	18.1	18.0					
CONTRACT: COMMUNITY RESIDEN	NTIAL						
Ariel Clinical Services	1.0	0.8					
Mt Evans Qualifying House	9.2	4.9					
Third Way Center, Lincoln	2.1	3.4					
Third Way Center, Pontiac	1.4	1.8					
Third Way Center, York	1.1	0.6					
Community Residential Subtotal	14.9	11.5					
(Contract) Staff Supervised + Community Subtotal	33.0	29.5					
OTHER RESIDENTIAL							
Other Mental Health Facility	0.0	0.05					
Residential Drug/Alcohol Program	0.0	1.3					
Residential Mental Health Program	1.0	1.0					
Shelter Care (short term)	1.0	1.0					
Other Residential Subtotal	2.0	3.3					
Trails Corrections Currently in Progress	0.01	0.5					
COMMITTED RESIDENTIAL TOTAL	238.1	264.4					

V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

COMMITMENT ADP									
Region	May	% Change	YTD	% Change from Prior FY					
Central	85.0	-8.0%	99.6	-13.1%					
Northeast	68.4	-0.3%	71.2	1.2%					
Southern	49.8	-8.7%	58.4	32.2%					
Western	35.0	-7.6%	35.3	2.5%					
Commitment ADP	238.1	-6.0%	264.4	0.3%					

	NEW COMMITMENTS										
	FY	24-25	FY	23-24	% Change from						
Region	May	YTD	May	YTD	last YTD						
Central	3	62	6	66	-6.1%						
Northeast	1	48	5	53	-9.4%						
Southern	1	36	2	37	-2.7%						
Western	1	20	5	22	-9.1%						
TOTAL	6	166	18	178	-6.7%						



V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

		2025			N	New Commitmen	ts
Region	JD ¹	Population Estimates ²	May 2025	YTD	May 2025	YTD	YTD Rate ⁴
Central Region							
	1st	51,408	15.6	19.0	0	10	1.9
	2nd	54,911	25.7	31.9	1	21	3.8
	5th	9,067	2.0	1.6	0	1	1.1
	18th	120,868	47.6	52.0	2	31	2.6
Central Total		236,254	90.9	104.5	3	63	2.7
Northeast Region							
1 toruscust 1ugron	8th	34,625	13.7	12.6	0	10	2.9
	13th	8,777	2.0	0.8	0	2	2.3
	17th	70,334	16.4	20.4	1	10	1.4
	19th	43,280	28.5	31.9	0	23	5.3
	20th	28,289	4.0	3.9	0	2	0.7
Northeast Tota		185,305	64.5	69.5	1	47	2.5
Southern Region							
0	3rd	1,629	0.0	0.0	0	0	0.0
	4th	78,849	34.5	32.9	1	27	3.4
	10th	16,840	14.5	21.8	0	8	4.8
	11th	6,630	0.7	1.0	0	0	0
	12th	4,918	0.0	0.6	0	2	4.1
	15th	2,090	0.0	0.8	0	0	0.0
	16th	2,647	1.0	1.0	0	0	0.0
Southern Total	[113,603	50.8	58.2	1	37	3.3
Western Region							
w csicin region	6th	6,627	2.4	1.7	0	2	3.0
	7th	9,677	1.7	2.5	0	2	2.1
	9th	9,327	1.0	1.0	0	0	0.0
	14th	5,012	2.0	1.6	0	2	4.0
	21st	15,391	18.9	20.7	1	9	5.8
	22nd	2,767	5.9	4.7	0	4	14.5
Western Total		48,801	32.0	32.2	1	19	3.9
Statewide Tota	ป	583,963	238.1	264.4	6	166	2.8
State Wilde I Ota		000,700	200,1	20101	9	100	

 $^{^1}$ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts. 2 Source: DOLA Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

VI. Parole Services

PAROLE ADP

		Y	YTD	
Region	Monthly	FY 24-25	FY 23-24	Prior Year
Central	43.9	45.0	42.3	6.5%
Northeast	25.4	27.9	25.6	8.9%
Southern	26.9	19.0	21.3	-10.7%
Western	15.4	14.3	8.5	67.7%
Total	111.6	106.2	97.7	8.7%

	Parole Intakes		Discharges		
Region	Monthly	YTD	Monthly	YTD	LOS
Central	8	71	7	78	6.8
Northeast	4	45	7	50	6.6
Southern	6	38	4	27	7.0
Western	5	20	1	18	6.5
Total	23	174	19	173	6.7

Monthly Parole ADP

