March 2025 FY 2024-2025 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

4/24/2025



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Fiscal Year (FY) 2024-2025 March 2025 **Monthly Summary**

Detention

- March 2025 statewide monthly detention Average Daily Population (ADP) was 169.9, a 1.4% increase compared to February (167.6). Year-to-date (YTD), detention ADP was 177.9, a 6.6% decrease from March 2024 (190.4).
 - The maximum count for March 2025 was 184, or 85.6% of the 215-bed capacity limit. The Maximum YTD count as of March 2025 was 211, which occurred in July.
- YTD ADP indicates that four (18.2%) of 22 Judicial Districts (JDs) operated at, or over capacity in March¹:
 - Southern Region: 4th JD (115.2%; Cap: 27)
 - Western Region: 6th JD (109.5%; Cap. 2), 14th JD (117%; Cap. 2), 22nd JD (112%; Cap. 2)
- There were 217 youth admitted to detention in March, an 8% increase compared to February (201). YTD, there were 1,973 youth admitted to detention, an 8.4% decrease compared to March 2024 (2,153).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, all four Regions (100%), and 21 of 22 Judicial Districts (95.5%) have operated at or above 100% capacity this Fiscal Year.
- On average, youth released this FY have experienced a Detention Length of Stay of 25.1 days, which is 1.1 days longer compared to March 2024 (24.0 days).

Commitment

- March 2025 statewide monthly commitment ADP was 253.6, a 1.1% decrease when compared to February (256.4). YTD, commitment ADP was 268.9, a 2.1% increase from March 2024 (263.3).
- State Secure YSCs have operated at 84.3% of capacity through March, a 0.6% increase compared to March 2024 (83.7%). YTD, all youth centers with a commitment allocation^{2, 3} operated within capacity.
- 88% of the YTD commitment ADP resides within State Secure YSCs (assessment 5%, treatment 83%).
- In March 2024, Staff Supervised ADP was 17.8, and Community Residential ADP was 9.7. This FY, the YTD Staff Supervised ADP was 17.9 (0.6% increase), and Community Residential ADP was 10.9 (12.4% increase).
- There were 13 new commitments in March, unchanged compared to February (13). YTD, there were 141 new commitments, a 4.1% decrease compared to March 2024 (147).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 16.2 months, or 3.4 months shorter than March 2024 (19.6 months).
 - YTD, State Secure LOS was 14.1 months, 3.2 months shorter when compared to March 2024 (17.3 months).

Parole

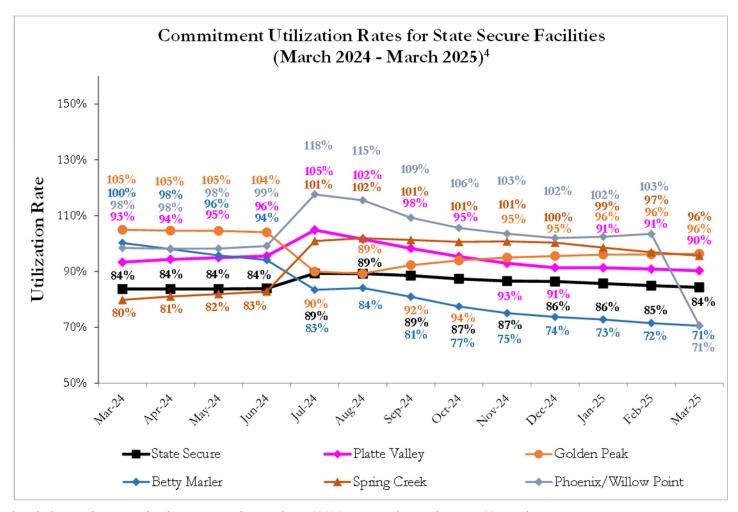
- March 2025 statewide monthly parole ADP was 116.3, a 1.6% decrease from February (118.2). YTD, parole ADP was 105.8, a 6.2% increase from March 2024 (99.6).
 - o March 2025 ADP of 116.3 is a 19.8% increase compared to March 2024 monthly ADP (97.1).
- There were 16 parole intakes in March, a 14.3% increase from February (14), YTD, there were 142 parole intakes, an 18.3% increase from March 2024 (120).
- Twenty-two (22) youth discharged in March, a 15.8% increase from February (19). YTD, 140 youth discharged, a 4.8% decrease compared to March 2024 (147).
- On average, youth discharged this FY have experienced a Parole LOS of 6.7 months, which is roughly 2.2 weeks shorter when compared to March 2024 (7.2 months).

¹ JDs not included in the summary list may have operated over capacity during previous months, the list includes JDs operating over capacity in the reporting month.

² Excluding Prairie Vista, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

³ On February 5th, 2025, Summit population was transferred to Aspire, and Aspire's allocation was increased from 24 to 36 to accommodate the transfer. To support a formal transfer of remaining youth to six Youth Centers, the Phoenix bed allocation was increased from 24 to 36, and Summit's capacity of 36 beds was taken offline.

Fiscal Year (FY) 2024-2025 March 2025 Monthly Summary



⁴ Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

I. Summary Population Data

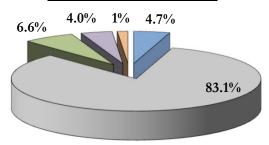
| | Marc | h 2025 | | YTD | |
|--|------------|----------|-------|------|--------|
| | ADP | % change | ADP |] | LOS |
| | DETAINED Y | YOUTH | | | |
| State-Operated | 169.9 | 1.4% | 177.9 | 25.1 | days |
| Total Detained | 169.9 | 1.4% | 177.9 | 25.1 | days |
| C | COMMITTED | YOUTH | | | |
| Assessment | 11.2 | 11.3% | 12.6 | 23.0 | days |
| Secure | 211.3 | -0.1% | 223.4 | 14.1 | months |
| Staff Supervised | 18.4 | -3.3% | 17.9 | 5.9 | months |
| Community Residential | 9.6 | -23.5% | 10.9 | 5.4 | months |
| Other Residential | 3.1 | -1.9% | 3.7 | 2.7 | months |
| Trails Corrections Currently in Progress | 0.0 | | 0.4 | | |
| Total Committed Residential | 253.6 | -1.1% | 268.9 | 16.2 | months |
| Committed Residential w/o Boulder | 253.6 | -1.1% | 268.9 | | |
| | PAROLED Y | OUTH | | | |
| Total Paroled | 116.3 | -1.6% | 105.8 | 6.7 | months |
| ТО | TAL STATEV | WIDE ADP | | | |
| DETENTION | 169.9 | 1.4% | 177.9 | 25.1 | days |
| COMMITMENT | 253.6 | -1.1% | 268.9 | 16.2 | months |
| PAROLE | 116.3 | -1.6% | 105.8 | 6.7 | months |
| STATE TOTAL | 539.8 | -0.5% | 552.6 | | |

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



[■] Assessment

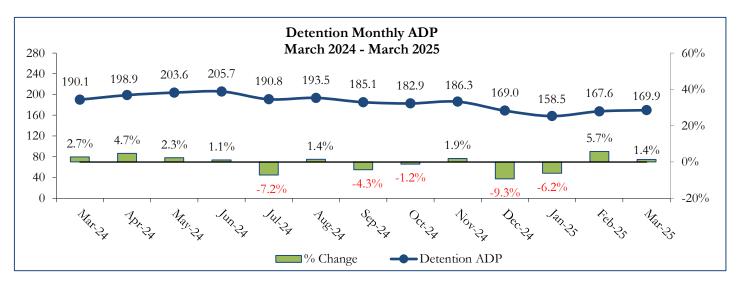
¹ Due to rounding, totals may not sum to 100%.

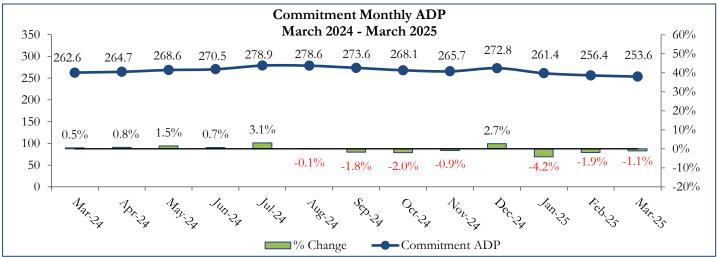
 $[\]square$ Secure

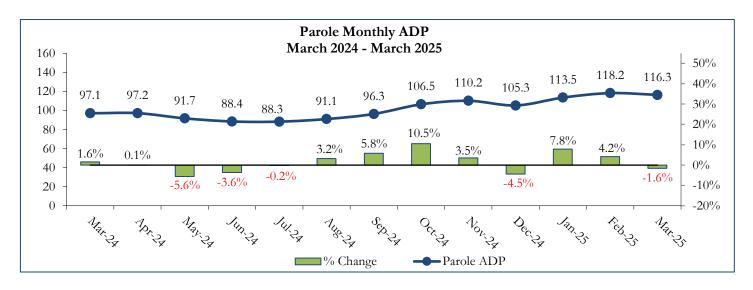
[■] Staff Supervised ■ Community

 $[\]square$ Other

II. Population Trends







III. Detention Program Services A. Detention ADP by Judicial District

| | | | Marc | h 2025 | Y | TD | 2025 | | New Admi | ts |
|----------------------|------|----------|-------|----------|-------|----------|------------------------|---------|----------|-------------------------|
| | | | | | | | Population | | | YTD New |
| Region | JD | Capacity | ADP | % of Cap | ADP | % of Cap | Estimates ¹ | Monthly | YTD | Admit Rate ² |
| Central Region | | | | | | | | | | |
| Commun Lugaron | 1st | 19 | 10.4 | 54.8% | 12.7 | 66.7% | 51,408 | 18 | 188 | 36.6 |
| | 2nd | 36 | 32.4 | 90.0% | 30.0 | 83.4% | 54,911 | 42 | 316 | 57.5 |
| | 5th | 2 | 0.4 | 19.0% | 1.3 | 65.0% | 9,067 | 0 | 7 | 7.7 |
| | 18th | 36 | 33.1 | 91.8% | 31.3 | 87.1% | 120,868 | 48 | 330 | 27.3 |
| Central Total | 1041 | 93 | 76.2 | 82.0% | 75.3 | 81.0% | 236,254 | 108 | 841 | 35.6 |
| Northeast Region | | | | | | | | | | |
| TNOTEDEAST IXEGION | 8th | 10 | 8.3 | 82.6% | 8.1 | 81.0% | 34,625 | 13 | 96 | 27.7 |
| | 13th | 2 | 1.9 | 96.5% | 1.6 | 79.5% | 8,777 | 0 | 18 | 20.5 |
| | 17th | 18 | 15.7 | 87.2% | 15.9 | 88.3% | 70,334 | 23 | 185 | 26.3 |
| | 19th | 16 | 9.2 | 57.4% | 13.7 | 85.4% | 43,280 | 18 | 165 | 38.1 |
| | 20th | 10 | 4.5 | 44.5% | 4.6 | 46.0% | 28,289 | 5 | 45 | 15.9 |
| Northeast Total | 2011 | 56 | 39.5 | 70.6% | 43.9 | 78.3% | 185,305 | 59 | 509 | 27.5 |
| 1401tileast 10tai | | 30 | 37.3 | 70.070 | 73.7 | 70.570 | 103,303 | 37 | 307 | 21.5 |
| Southern Region | | | | | | | | | | |
| | 3rd | 2 | 0.0 | 0.0% | 0.4 | 22.0% | 1,629 | 0 | 8 | 49.1 |
| | 4th | 27 | 29.3 | 108.5% | 31.1 | 115.2% | 78,849 | 25 | 293 | 37.2 |
| | 10th | 9 | 5.8 | 64.4% | 6.4 | 70.6% | 16,840 | 4 | 80 | 47.5 |
| | 11th | 2 | 0.0 | 0.0% | 0.1 | 3.0% | 6,630 | 0 | 9 | 13.6 |
| | 12th | 2 | 1.7 | 82.5% | 1.6 | 81.0% | 4,918 | 1 | 20 | 40.7 |
| | 15th | 2 | 0.0 | 0.0% | 0.2 | 8.5% | 2,090 | 0 | 8 | 38.3 |
| | 16th | 2 | 0.03 | 1.5% | 0.3 | 14.5% | 2,647 | 1 | 8 | 30.2 |
| Southern Total | | 46 | 36.8 | 79.9% | 40.0 | 87.0% | 113,603 | 31 | 426 | 37.5 |
| Western Region | | | | | | | | | | |
| J | 6th | 2 | 1.4 | 68.5% | 2.2 | 109.5% | 6,627 | 0 | 17 | 25.7 |
| | 7th | 3 | 0.8 | 27.7% | 1.3 | 41.7% | 9,677 | 2 | 13 | 13.4 |
| | 9th | 2 | 1.0 | 0.5 | 1.1 | 52.5% | 9,327 | 2 | 15 | 16.1 |
| | 14th | 2 | 1.0 | 50.0% | 2.3 | 117.0% | 5,012 | 0 | 9 | 18.0 |
| | 21st | 9 | 9.8 | 109.3% | 8.5 | 94.2% | 15,391 | 13 | 125 | 81.2 |
| | 22nd | 2 | 2.3 | 112.5% | 2.2 | 112.0% | 2,767 | 2 | 18 | 65.1 |
| Western Total | | 20 | 16.3 | 81.6% | 17.6 | 87.8% | 48,801 | 19 | 197 | 40.4 |
| Unknown ³ | | | 1.0 | | 1.2 | | | 0 | 0 | |
| Statewide Total | | 215 | 169.9 | 79.0% | 177.9 | 82.8% | 583,963 | 217 | 1,973 | 33.8 |

¹ Source: DOLA Estimates

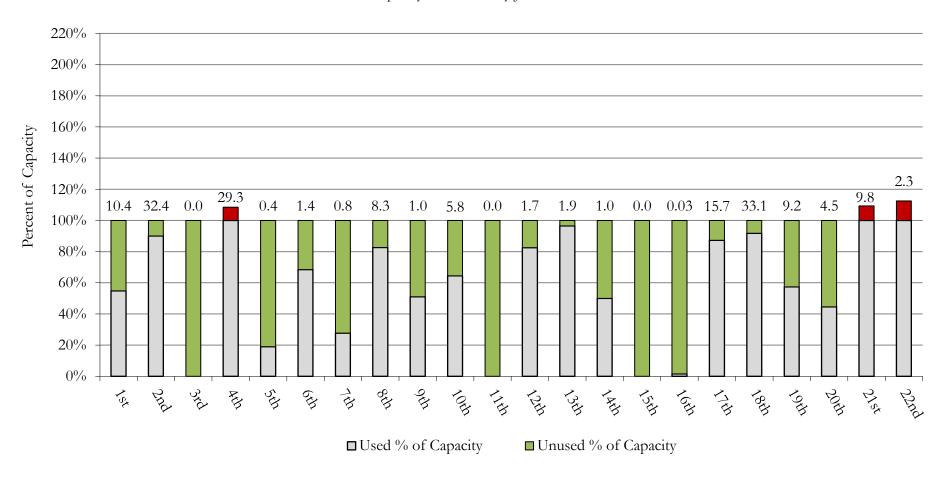
² Per 10,000 youth in the population

³ Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District

Monthly Detention Services Capacity Utilization by Judicial District ¹



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Maximum Youth Served on a Single Day 2,3 **Detention ADP** March 2025 YTD % of % of Detention Number of Detention Number of Detention March 2025 YTD Youth JD Capacity Youth Capacity Capacity Region Central Region 1st 19 10.4 12.7 13 68.4% 19 100.0% 2nd 32.4 30.0 38 105.6% 38 105.6% 36 5th 2 0.4 1.3 1 50.0% 3 150.0% 18th 36 33.1 31.3 37 102.8% 44 122.2% **Central Region** 93 82 94 76.2 75.3 88.2% 101.1% Northeast Region 8th 10 8.3 8.1 13 130.0% 14 140.0% 2 200.0% 13th 1.9 1.6 3 150.0% 4 17th 18 15.7 15.9 20 111.1% 24 133.3% 19th 16 9.2 13.7 13 81.3% 24 150.0% 7 20th 10 4.5 4.6 70.0% 9 90.0% 56 39.5 43.9 49 Northeast Region 87.5% 60 107.1% Southern Region 3rd 2 0.0 0.4 0 0.0%2 100.0% 27 29.3 31.1 35 129.6% 151.9% 4th 41 9 10th 5.8 6.4 8 88.9%14 155.6% 2 0 0.0%2 100.0%11th 0.0 0.1 2 3 12th 1.7 150.0% 300.0% 1.6 6 2 0 2 15th 0.0 0.2 0.0%100.0% 2 5 0.03 0.3 50.0% 250.0% 16th 1 46 40.0 43 93.5% 56 Southern Region 36.8 121.7% Western Region 6th 2 2.2 100.0% 300.0% 1.4 2 6 7th 3 0.8 1.3 2 66.7% 3 100.0% 2 9th 1.0 1.1 2 100.0% 3 150.0% 14th 2 1.0 2.3 1 50.0% 5 250.0% 9 21st 9.8 8.5 13 144.4% 14 155.6% 22nd 2 2.3 2.2 3 150.0%4 200.0% 20 19 24 Western Region 16.3 17.6 95.0% 120.0% Missing JD or Multiple JDs 1.0 1.2

215

Statewide

169.9

177.9

184

211

98.1%

85.6%

¹Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

III. Detention Program Services Continued

D. Length of Stay (LOS) by Judicial District

| Region | JD | YTD Detention Releases | YTD LOS (days) | LOS (days) Compared to State AVG |
|------------------|----------|---------------------------|-------------------|--|
| | | | | |
| Central Region | | | | |
| 1st | | 193 | 15.4 | -9.7 |
| 2nd | | 309 | 21.9 | -3.1 |
| 5th | | 8 | 26.8 | 1.8 |
| 18th | | 337 | 26.7 | 1.7 |
| Central Total | | 847 | 22.4 | -2.7 |
| | | | | |
| Northeast Region | | 0.2 | 22.1 | 4.5 |
| 8th | | 98 | 23.4 | -1.7 |
| 13th | | 20 | 18.9 | -6.1 |
| 17th | | 184 | 20.0 | -5.0 |
| 19th | | 174 | 25.1 | 0.0 |
| 20th | | 45 | 22.8 | -2.3 |
| Northeast Total | | 521 | 22.5 | -2.5 |
| Southern Region | | | | |
| 3rd | | 8 | 8.5 | -16.5 |
| 4th | | 297 | 29.2 | 4.2 |
| 10th | | 87 | 10.3 | -14.8 |
| 11th | | 9 | 4.9 | -20.2 |
| 12th | | 22 | 22.1 | -3.0 |
| 15th | | 8 | 5.0 | -20.0 |
| 16th | | 13 | 8.6 | -16.5 |
| Southern Total | | 444 | 23.2 | -1.8 |
| | | | | |
| Western Region | | | | |
| 6th | | 20 | 24.2 | -0.9 |
| 7th | | 11 | 14.3 | -10.7 |
| 9th | | 14 | 17.1 | -8.0 |
| 14th | | 10 | 37.7 | 12.7 |
| 21st | | 124 | 15.4 | -9.7 |
| 22nd | <u> </u> | 16 | 32.7 | 7.7 |
| Western Total | | 195 | 18.9 | -6.1 |
| | | | | |
| Statewide Total | | 1,995 | 25.1 | - |

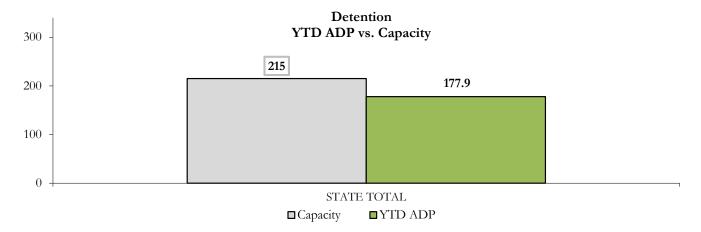
March 2025

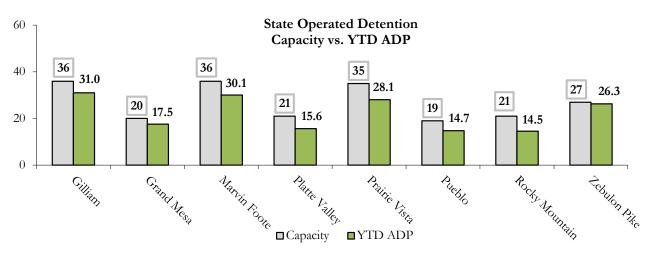
DYS Population Report

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

| State-Operated Detention | | | | | | | | | | |
|---|-----------|----------------------------|--------------|--------------|---------|---------------|------|--|--|--|
| | Operating | Ave | rage Daily 1 | Population | New Ad | LOS (days) | | | | |
| Youth Center | Capacity | Monthly | YTD | YTD % of Cap | Monthly | YTD | YTD | | | |
| Rocky Mountain/ Betty Marler (C.A.M.V.) ¹ | 21 | 12.5 | 14.5 | 69.1% | 20 | 214 | 14.9 | | | |
| Gilliam | 36 | 32.5 | 31.0 | 86.2% | 40 | 312 | 26.6 | | | |
| Grand Mesa | 20 | 16.3 | 17.5 | 87.6% | 18 | 193 | 23.7 | | | |
| Marvin Foote | 36 | 30.1 | 30.1 | 83.7% | 43 | 316 | 27.9 | | | |
| Platte Valley ² | 21 | 13.2 | 15.6 | 74.5% | 27 | 206 | 24.4 | | | |
| Prairie Vista ² | 35 | 27.6 | 28.1 | 80.2% | 37 | 304 | 23.7 | | | |
| Pueblo | 19 | 12.8 | 14.7 | 77.5% | 6 | 198 | 22.7 | | | |
| Zebulon Pike | 27 | 25.1 26.3 97.5% 26 230 34. | | | | | | | | |
| State Total | 215 | 169.9 | 177.9 | 82.8% | 217 | 1,973 | 25.1 | | | |





Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024, and in following months, to facilitate building renovations and subsequent repairs. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

² On July 10th, 2024, Prairie Vista detention bed allocation was reduced to 35, and Platte Valley's allocation increased to 21.

III. Detention Program Services Continued

F. Detention Data by Region

| | | Maximum Count 1 | | | ADP |
|--|-----------------------|-----------------|-----|----------------------|-------|
| Youth Center & Region | Operating Capacity | March 2025 | YTD | % of Capacity YTD | YTD |
| | | | | | |
| Central Region | | | | | |
| Gilliam | 36 | 37 | 38 | 105.6% | 31.0 |
| Marvin Foote | 36 | 34 | 38 | 105.6% | 30.1 |
| Rocky Mountain/Betty Marler ² | 21 | 16 | 22 | 104.8% | 14.5 |
| Central Total | 93 | 82 | 94 | 101.1% | 75.6 |
| | | | | | |
| Northeast Region | | | | | |
| Platte Valley ³ | 21 | 19 | 24 | 114.3% | 15.6 |
| Prairie Vista ³ | 35 | 32 | 36 | 102.9% | 28.1 |
| Northeast Total | 56 | 49 | 60 | 107.1% | 43.7 |
| | | | | | |
| Southern Region | | | | | |
| Pueblo | 19 | 16 | 26 | 136.8% | 14.7 |
| Zebulon Pike | 27 | 30 | 31 | 114.8% | 26.3 |
| Southern Total | 46 | 43 | 56 | 121.7% | 41.0 |
| | | | | | |
| Western Region | | | | | |
| Grand Mesa | 20 | 19 | 24 | 120.0% | 17.5 |
| Western Total | 20 | 19 | 24 | 120.0% | 17.5 |
| | | | | | |
| STATE TOTAL | 215 | 184 | 211 | 98.1% | 177.9 |

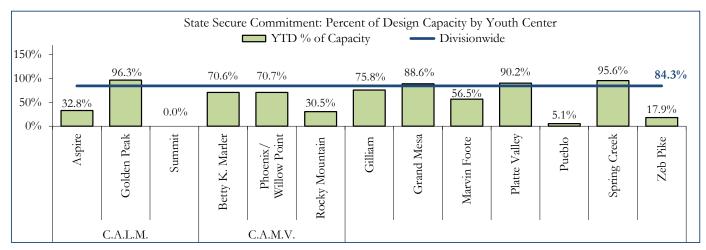
¹ Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

² Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024, and in following months, to facilitate building renovations and subsequent repairs. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

³ On July 10th, 2024, Prairie Vista detention bed allocation was reduced to 35, and Platte Valley's allocation increased to 21.

IV. Commitment Services A. State Secure ADP by Youth Center

| | S'. | TATE SE | CURE + A | SSESSME | ENT | | | |
|-------------------------------------|---------|---------|----------|---------|---------|-------|----------|----------|
| | | | AΓ | P | | | Cap | acity |
| | Assess | ment | Seco | ure | To | tal | Design | |
| Youth Center | Monthly | YTD | Monthly | YTD | Monthly | YTD | Capacity | % of YTD |
| Campus at Lookout Mountain | | | | | | | | |
| Aspire ^{1,2} | 1.9 | 0.4 | 21.0 | 11.4 | 22.9 | 11.8 | 36 | 32.8% |
| Golden Peak ² | 1.1 | 0.6 | 22.5 | 22.5 | 23.6 | 23.1 | 24 | 96.3% |
| Summit ² | 0.0 | 3.4 | 0.0 | 23.9 | 0.0 | 27.3 | - | - |
| Campus at Mount View | | | | | | | | |
| Betty K. Marler | 1.3 | 1.1 | 17.7 | 20.0 | 19.0 | 21.2 | 30 | 70.6% |
| Phoenix/Willow Point ^{2,3} | 1.0 | 0.4 | 29.3 | 25.1 | 30.3 | 25.4 | 36 | 70.7% |
| Rocky Mountain ^{2,4} | 0.2 | 0.0 | 1.1 | 0.6 | 1.2 | 0.6 | 2 | 30.5% |
| Gilliam ^{2,4} | 0.0 | 0.0 | 1.7 | 0.8 | 1.7 | 0.8 | 1 | 75.8% |
| Grand Mesa | 1.5 | 1.5 | 32.0 | 27.8 | 33.6 | 29.3 | 33 | 88.6% |
| Marvin Foote ^{2,4} | 0.3 | 0.04 | 1.0 | 1.1 | 1.4 | 1.1 | 2 | 56.5% |
| Platte Valley | 1.3 | 2.9 | 43.0 | 44.0 | 44.4 | 46.9 | 52 | 90.2% |
| Prairie Vista ^{2,4} | 0.4 | 0.1 | 1.2 | 0.4 | 1.6 | 0.4 | - | - |
| Pueblo ⁴ | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 1 | 5.1% |
| Spring Creek | 2.1 | 2.2 | 40.7 | 45.6 | 42.8 | 47.8 | 50 | 95.6% |
| Zebulon Pike ⁴ | 0.0 | 0.0 | 0.1 | 0.2 | 0.1 | 0.2 | 1 | 17.9% |
| Assessment Total | 11.2 | 12.6 | - | - | 11.2 | 12.6 | 30 | |
| Secure Total | - | - | 211.3 | 223.4 | 211.3 | 223.4 | 255 | |
| STATE SECURE TOTAL | | | | | 222.5 | 236.0 | 280* | 84.3% |



¹ Aspire re-opened on August 1, 2024 with a commitment bed allocation of 24. Allocation increased to 36 on February 5th, 2025 to accommodate intra-campus transfers following closure of Summit.

² Following intra-campus transfer of Summit population, Summit's capacity of 36 beds was taken offline beginning February 5th, 2025. Youth initially transferred to Aspire were formally transferred to six Youth Centers on February 12th, 2025.

³ Effective July 1st, 2024, Willow Point closed on the CAMV campus, and is replaced by Phoenix with an all-male commitment population. On February 5th, 2025, Phoenix bed allocation increased from 24 to 36.

⁴ Detention-only. Excluding Prairie Vista, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

^{*} Capacity sum represents total bed allocation, not the sum of Youth Center capacity design. Beds allocated to Summit are not included.

IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

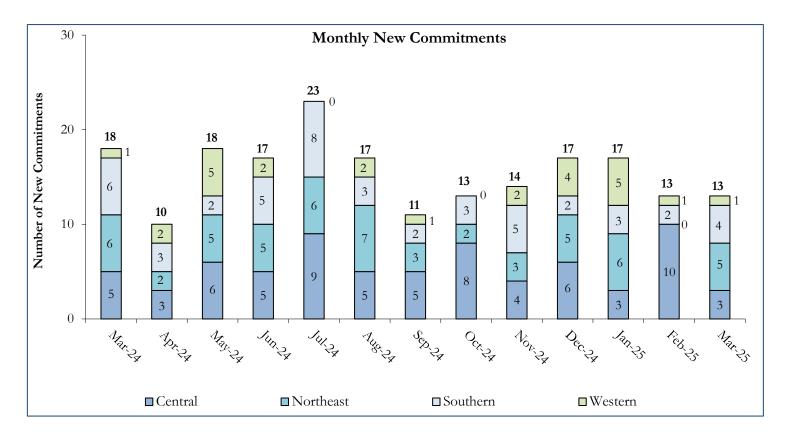
| | AI |)P |
|--|---------|-------|
| Youth Center/Program | Monthly | YTD |
| CONTRACT: STAFF SUPERVISE | D | |
| Alternative Homes For Youth - Greeley | 11.9 | 12.2 |
| Gateway Residential Program - Delta | 4.0 | 4.0 |
| Third Way Center - Lowry | 2.4 | 1.6 |
| Staff Supervised Subtotal | 18.4 | 17.9 |
| CONTRACT: COMMUNITY RESIDEN | NTIAL | |
| Ariel Clinical Services | 0.1 | 0.8 |
| Mt Evans Qualifying House | 5.0 | 4.1 |
| Third Way Center, Lincoln | 2.0 | 3.7 |
| Third Way Center, Pontiac | 1.1 | 1.8 |
| Third Way Center, York | 1.4 | 0.4 |
| Community Residential Subtotal | 9.6 | 10.9 |
| (Contract) Staff Supervised + Community Subtotal | 28.0 | 28.7 |
| OTHER RESIDENTIAL | | |
| Other Mental Health Facility | 0.0 | 0.1 |
| Residential Drug/Alcohol Program | 1.4 | 1.5 |
| Residential Mental Health Program | 1.0 | 1.0 |
| Shelter Care (short term) | 0.6 | 1.1 |
| Other Residential Subtotal | 3.1 | 3.7 |
| Trails Corrections Currently in Progress | 0.0 | 0.4 |
| COMMITTED RESIDENTIAL TOTAL | 253.6 | 268.9 |

V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

| COMMITMENT ADP | | | | | | | | | |
|----------------|-------|----------|-------|------------------------|--|--|--|--|--|
| Region | March | % Change | YTD | % Change from Prior FY | | | | | |
| Central | 100.8 | -1.0% | 107.8 | -7.4% | | | | | |
| Northeast | 63.4 | -3.3% | 67.6 | -1.8% | | | | | |
| Southern | 54.7 | -0.1% | 59.3 | 37.6% | | | | | |
| Western | 34.7 | 1.3% | 34.1 | -2.0% | | | | | |
| Commitment ADP | 253.6 | -1.1% | 268.9 | 2.1% | | | | | |

| | NEW COMMITMENTS | | | | | | | | | | |
|-----------|-----------------|-------|-------|-------|---------------|--|--|--|--|--|--|
| | FY 2 | 24-25 | FY 2 | 23-24 | % Change from | | | | | | |
| Region | March | YTD | March | YTD | last YTD | | | | | | |
| Central | 3 | 57 | 5 | 56 | 1.8% | | | | | | |
| Northeast | 5 | 36 | 6 | 45 | -20.0% | | | | | | |
| Southern | 4 | 32 | 6 | 31 | 3.2% | | | | | | |
| Western | 1 | 16 | 1 | 15 | 6.7% | | | | | | |
| TOTAL | 13 | 141 | 18 | 147 | -4.1% | | | | | | |



V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

| | | 2025 | | | N | New Commitments | | | |
|------------------|------|--------------------------------------|------------|-------|------------|-----------------|-----------------------|--|--|
| Region | JD 1 | Population Estimates ² | March 2025 | YTD | March 2025 | YTD | YTD Rate ⁴ | | |
| Central Region | | | | | | | | | |
| | 1st | 51,408 | 16.9 | 19.6 | 1 | 10 | 1.9 | | |
| | 2nd | 54,911 | 29.2 | 32.7 | 1 | 17 | 3.1 | | |
| | 5th | 9,067 | 1.6 | 1.5 | 1 | 1 | 1.1 | | |
| | 18th | 120,868 | 52.9 | 53.3 | 1 | 27 | 2.2 | | |
| Central Total | | 236,254 | 100.6 | 107.2 | 4 | 55 | 2.3 | | |
| Northeast Region | | | | | | | | | |
| 9 | 8th | 34,625 | 13.4 | 12.4 | 1 | 8 | 2.3 | | |
| | 13th | 8,777 | 1.9 | 0.6 | 1 | 2 | 2.3 | | |
| | 17th | 70,334 | 17.1 | 20.9 | 0 | 6 | 0.9 | | |
| | 19th | 43,280 | 29.7 | 32.6 | 2 | 21 | 4.9 | | |
| | 20th | 28,289 | 2.6 | 3.9 | 0 | 0 | 0.0 | | |
| Northeast Total | | 185,305 | 64.6 | 70.4 | 4 | 37 | 2.0 | | |
| Southern Region | | | | | | | | | |
| 0 | 3rd | 1,629 | 0.0 | 0.0 | 0 | 0 | 0.0 | | |
| | 4th | 78,849 | 33.9 | 32.6 | 4 | 25 | 3.2 | | |
| | 10th | 16,840 | 18.8 | 23.1 | 0 | 6 | 3.6 | | |
| | 11th | 6,630 | 1.0 | 1.0 | 0 | 0 | 0.0 | | |
| | 12th | 4,918 | 0.0 | 0.8 | 0 | 2 | 4.1 | | |
| | 15th | 2,090 | 1.0 | 1.0 | 0 | 0 | 0.0 | | |
| | 16th | 2,647 | 1.0 | 1.0 | 0 | 0 | 0.0 | | |
| Southern Total | | 113,603 | 55.7 | 59.5 | 4 | 33 | 2.9 | | |
| Western Region | | | | | | | | | |
| | 6th | 6,627 | 2.9 | 1.5 | 0 | 2 | 3.0 | | |
| | 7th | 9,677 | 2.0 | 2.6 | 0 | 2 | 2.1 | | |
| | 9th | 9,327 | 1.0 | 1.0 | 0 | 0 | 0.0 | | |
| | 14th | 5,012 | 2.0 | 1.5 | 0 | 2 | 4.0 | | |
| | 21st | 15,391 | 18.7 | 20.9 | 1 | 6 | 3.9 | | |
| | 22nd | 2,767 | 6.0 | 4.4 | 0 | 4 | 14.5 | | |
| Western Total | | 48,801 | 32.7 | 31.9 | 1 | 16 | 3.3 | | |
| Statewide Total | | 583,963 | 253.6 | 268.9 | 13 | 141 | 2.4 | | |

 $^{^{1}}$ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts. 2 Source: DOLA Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

VI. Parole Services

PAROLE ADP

| | | YTD | | % Change from |
|-----------|---------|----------|----------|---------------|
| Region | Monthly | FY 24-25 | FY 23-24 | Prior Year |
| Central | 54.4 | 46.4 | 43.5 | 6.6% |
| Northeast | 26.9 | 27.6 | 26.1 | 5.5% |
| Southern | 24.1 | 17.5 | 22.1 | -20.9% |
| Western | 10.9 | 14.5 | 7.9 | 83.5% |
| Total | 116.3 | 105.8 | 99.6 | 6.3% |

| | Parole Intakes | | Discharges | | |
|-----------|----------------|-----|------------|-----|-----|
| Region | Monthly | YTD | Monthly | YTD | LOS |
| Central | 7 | 63 | 14 | 62 | 6.8 |
| Northeast | 5 | 37 | 7 | 40 | 6.7 |
| Southern | 3 | 29 | 0 | 21 | 6.8 |
| Western | 1 | 13 | 1 | 17 | 6.3 |
| Total | 16 | 142 | 22 | 140 | 6.7 |

Monthly Parole ADP

