February 2025 FY 2024-2025 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

3/26/2025



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Fiscal Year (FY) 2024-2025 February 2025 Monthly Summary

Detention

- February 2025 statewide monthly detention Average Daily Population (ADP) was 167.6, a 5.7% increase compared to January (158.5). Year-to-date (YTD), detention ADP was 178.5, a 6.3% decrease from February 2024 (190.5).
 - The maximum count for February 2025 was 181, or 84.2% of the 215-bed capacity limit. The Maximum YTD count as of February 2025 was 211, which occurred in July.
- YTD ADP indicates that four (18.2%) of 22 Judicial Districts (JDs) operated at, or over capacity in February¹:
 - Southern Region: 4th JD (116.0%; Cap: 27)
 - Western Region: 6th JD (114.5%; Cap: 2), 14th JD (126.0%; Cap: 2), 22nd JD (111.5%; Cap: 2)
- There were 201 youth admitted to detention in February, a 1.0% decrease compared to January (203). YTD, there were 1,756 youth admitted to detention, an 8.9% decrease compared to February 2024 (1,928).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, all four Regions (100%), and 21 of 22 Judicial Districts (95.5%) have operated at or above 100% capacity this Fiscal Year.
- On average, youth released this FY have experienced a Detention Length of Stay of 25.1 days, which is 1.4 days longer compared to February 2024 (23.7 days).

Commitment

- February 2025 statewide monthly commitment ADP was 256.4, a 1.9% decrease when compared to January (261.4). YTD, commitment ADP was 270.4, a 2.7% increase from February 2024 (263.4).
- State Secure YSCs have operated at 84.9% of capacity through February, a 1.3% increase compared to February 2024 (83.6%). YTD, all youth centers with a commitment allocation^{2, 3} operated within capacity.
- 88% of the YTD commitment ADP resides within State Secure YSCs (assessment 5%, treatment 83%).
- In February 2024, Staff Supervised ADP was 17.6, and Community Residential ADP was 10. This FY, the YTD Staff Supervised ADP was 17.8 (1.1% increase), and Community Residential ADP was 11.0 (10% increase).
- There were 13 new commitments in February, a 23.5% decrease compared to January (17). YTD, there were 128 new commitments, unchanged compared to February 2024 (128).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 16.0 months, or 3.6 months shorter than February 2024 (19.6 months).
 - o YTD, State Secure LOS was 14.1 months, 3.2 months shorter when compared to February 2024 (17.3 months).

Parole

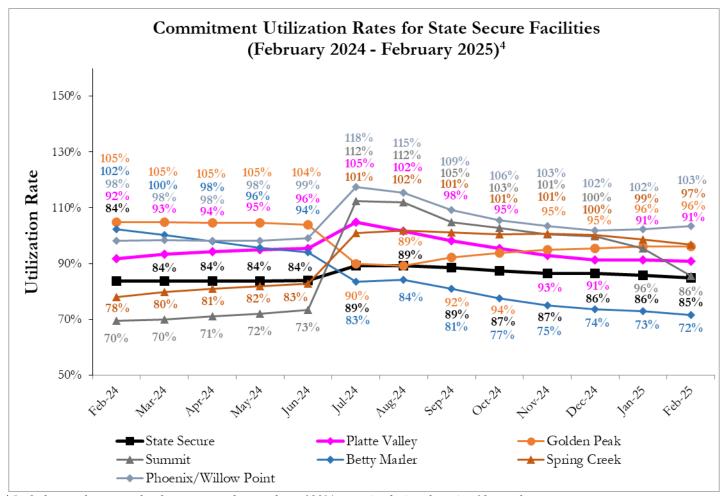
- February 2025 statewide monthly parole ADP was 118.2, a 4.2% increase from January (113.5). YTD, parole ADP was 103.6, a 4.5% increase from February 2024 (99.1).
 - o February 2025 ADP of 118.2 is a 23.6% increase compared to February 2024 monthly ADP (95.6), and represents the highest parole ADP since May 2021 (128.5).
- There were 14 parole intakes in February, a 33.3% decrease from January (21). YTD, there were 124 parole intakes, a 15.9% increase from February 2024 (107).
- Nineteen (19) youth discharged in February, a 26.7% increase from January (15). YTD, 118 youth discharged, a 12.6% decrease compared to February 2024 (135).
- On average, youth discharged this FY have experienced a Parole LOS of 6.6 months, which is roughly 9.1 days shorter when compared to February 2024 (6.9 months).

¹ JDs not included in the summary list may have operated over capacity during previous months, the list includes JDs operating over capacity in the reporting month.

² Excluding Prairie Vista, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

³ On February 5th, 2025, Summit population was transferred to Aspire, and Aspire's allocation was increased from 24 to 36 to accommodate the transfer. To support a formal transfer of remaining youth to six Youth Centers, the Phoenix bed allocation was increased from 24 to 36, and Summit's capacity of 36 beds was taken offline.

Fiscal Year (FY) 2024-2025 February 2025 Monthly Summary

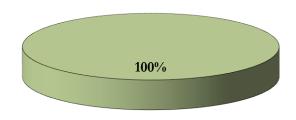


⁴ *Includes youth centers that have operated at or above 100% capacity during the prior 13 months.*

I. Summary Population Data

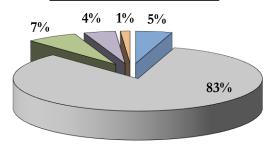
	Februa	ary 2025		YTD	
	ADP	% change	ADP]	LOS
I	DETAINED Y	YOUTH			
State-Operated	167.6	5.7%	178.9	25.1	days
Total Detained	167.6	5.7%	178.9	25.1	days
C	OMMITTED	YOUTH			
Assessment	10.0	1.4%	12.8	22.9	days
Secure	211.5	-3.1%	225.0	14.1	months
Staff Supervised	19.0	-2.9%	17.8	5.9	months
Community Residential	12.6	36.2%	11.0	5.3	months
Other Residential	3.1	-25.4%	3.4	1.9	months
Trails Corrections Currently in Progress	0.2		0.5		
Total Committed Residential	256.4	-1.9%	270.4	16.0	months
Committed Residential w/o Boulder	256.4	-1.9%	270.4		
	PAROLED Y	OUTH			
Total Paroled	118.2	4.2%	103.6	6.6	months
TO	TAL STATEV	WIDE ADP			
DETENTION	167.6	5.7%	178.9	25.1	days
COMMITMENT	256.4	-1.9%	270.4	16.0	months
PAROLE	118.2	4.2%	103.6	6.6	months
STATE TOTAL	542.2	1.7%	552.9		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



[■] Assessment

¹ Due to rounding, totals may not sum to 100%.

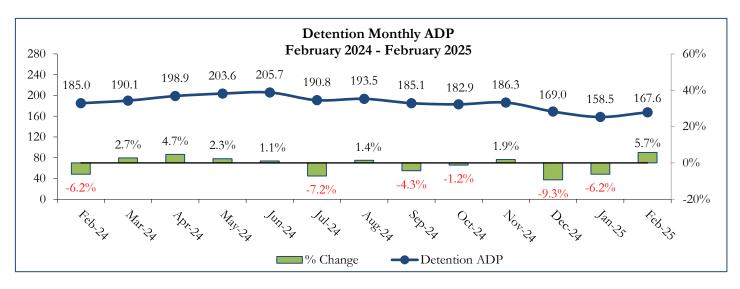
[□] Secure

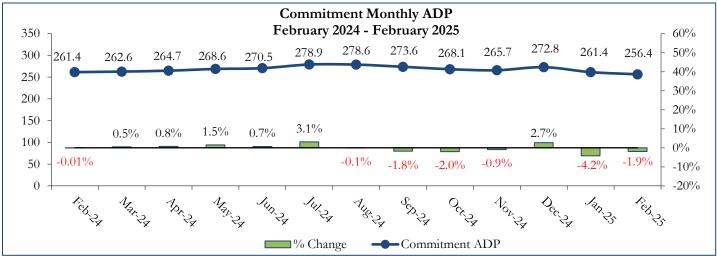
[■] Staff Supervised

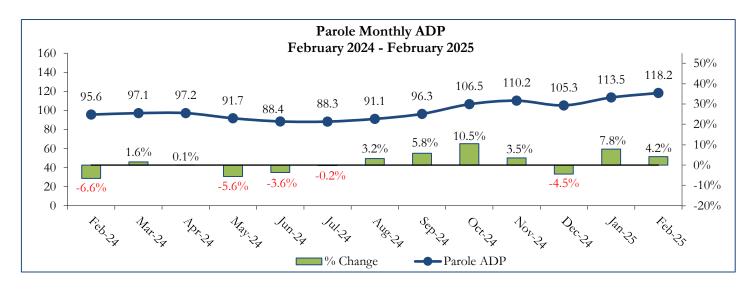
[□] Community

[□] Other

II. Population Trends







III. Detention Program Services

A. Detention ADP by Judicial District

			Februa	ary 2025	Y	TD	2025		New Admi	ts
							Population			YTD New
Region	JD	Capacity	ADP	% of Cap	ADP	% of Cap	Estimates ¹	Monthly	YTD	Admit Rate ²
Central Region										
Comitai Lagion	1st	19	13.4	70.7%	13.0	68.3%	51,408	21	170	33.1
	2nd	36	29.2	81.2%	29.7	82.5%	54,911	30	274	49.9
	5th	2	1.0	48.0%	1.4	71.0%	9,067	2	7	7.7
	18th	36	26.6	74.0%	31.1	86.4%	120,868	34	282	23.3
Central Total	1001	93	70.3	75.5%	75.2	80.9%	236,254	87	733	31.0
Centrur 10tur		75	70.5	15.570	10.2	00.770	230,231	07	700	31.0
Northeast Region										
	8th	10	8.1	81.3%	8.1	80.8%	34,625	7	83	24.0
	13th	2	1.5	75.0%	1.5	76.0%	8,777	3	17	19.4
	17th	18	14.1	78.5%	15.9	88.5%	70,334	20	163	23.2
	19th	16	9.2	57.2%	14.3	89.1%	43,280	5	147	34.0
	20th	10	4.5	45.3%	4.6	46.2%	28,289	4	40	14.1
Northeast Total		56	37.4	66.9%	44.4	79.3%	185,305	39	450	24.3
Southern Region										
Southern Region	3rd	2	1.0	50.0%	0.5	24.5%	1,629	4	8	49.1
	4th	27	35.1	129.8%	31.3	116.0%	78,849	36	268	34.0
	10th	9	5.9	65.8%	6.4	71.6%	16,840	9	76	45.1
	11th	2	0.1	5.5%	0.1	3.5%	6,630	2	9	13.6
	12th	2	0.7	36.5%	1.6	80.5%	4,918	2	19	38.6
	15th	2	0.03	1.5%	0.2	9.5%	2,090	1	8	38.3
	16th	2	0.04	2.0%	0.3	16.5%	2,647	1	7	26.4
Southern Total		46	42.9	93.2%	40.5	87.9%	113,603	55	395	34.8
Western Region	C:1	1 2	1.4	70.50/	0.2	114 50/	6.627	1 2	17	1 25.7
	6th 7th	2	1.4	70.5%	2.3	114.5% 43.7%	6,627	3 0	17	25.7
		3	1.0	33.3%	1.3		9,677	_	11	11.4
	9th	2	0.4	0.2	1.1	52.5%	9,327	0	13 9	13.9
	14th	2	1.0	50.0%	2.5	126.0%	5,012	0		18.0
	21st	9	9.8 1.7	109.1%	8.3 2.2	92.3%	15,391 2,767	16	112	72.8
Western Total	22nd	2 20	15.4	87.0% 76.9%	17.7	111.5% 88.6%	48,801	20	16 178	57.8 36.5
Unknown ³		20		10.770		00.070	70,001	1		30.3
			1.6		1.1			0	0	
Statewide Total		215	167.6	77.9%	178.9	83.2%	583,963	201	1,756	30.1

¹ Source: DOLA Estimates

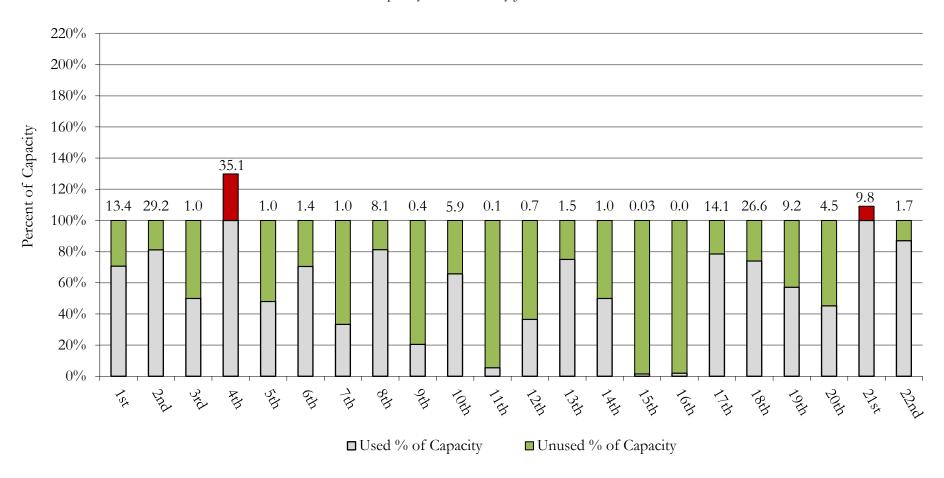
² Per 10,000 youth in the population

³ Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District

Monthly Detention Services Capacity Utilization by Judicial District ¹



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Maximum Youth Served on a Single Day 2,3 **Detention ADP** February 2025 YTD % of % of Detention Number of Number of February Detention Detention Capacity 2025 YTD Youth Youth Capacity Capacity Region JD Central Region 13.0 100.0% 19 100.0% 1st 19 13.4 19 2nd 36 29.2 29.7 34 94.4% 36 100.0% 5th 2 1.0 1.4 2 100.0% 3 150.0% 18th 36 26.6 31.1 30 83.3% 44 122.2% Central Region 93 70.3 77 94 101.1% 75.2 82.8% Northeast Region 8th 10 8.1 8.1 9 90.0% 14 140.0% 200.0% 13th 2 1.5 1.5 4 4 200.0% 17th 14.1 15.9 20 111.1% 24 133.3% 18 19th 9.2 14.3 12 75.0%24 150.0% 16 90.0% 20th 10 4.5 4.6 70.0% 9 44.4 44 78.6% 60 107.1% Northeast Region 56 37.4 Southern Region 3rd 2 0.5 100.0% 2 100.0% 1.0 2 27 31.3 4th 35.1 41 151.9% 41 151.9% 9 5.9 10th 6.4 8 88.9% 14 155.6% 2 2 11th 0.1 0.1 1 50.0% 100.0% 2 2 12th 0.7 100.0% 300.0% 1.6 6 2 2 15th 0.03 0.2 1 50.0% 100.0% 16th 2 0.04 0.3 1 50.0% 5 250.0% Southern Region 46 42.9 40.5 49 106.5% 56 121.7% Western Region 6th 2.3 300.0% 2 1.4 3 150.0% 6 7th 3 1.0 1.3 1 33.3% 3 100.0% 2 9th 0.4 1.1 1.0 50.0% 3 150.0% 2 250.0% 14th 1.0 2.5 1 50.0% 5 9 21st 9.8 8.3 14 155.6% 14 155.6% 2 22nd 1.7 2.2 2 100.0% 4 200.0% 20 15.4 17.7 24 Western Region 20 100.0% 120.0% Missing ID or Multiple IDs 1.1 1.6 Statewide 215 167.6 178.9 181 84.2% 211 98.1%

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

III. Detention Program Services Continued

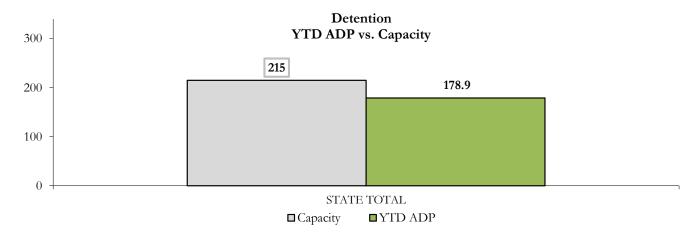
D. Length of Stay (LOS) by Judicial District

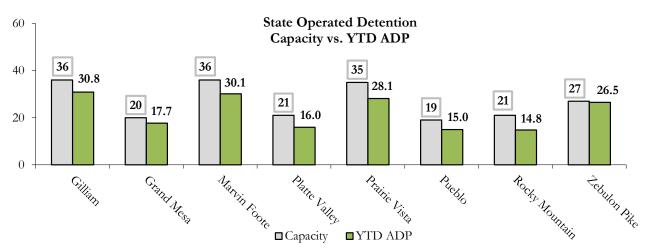
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
Central Region				
1st		173	15.3	-9.8
2ne		276	22.5	-2.6
5th	1	7	25.8	0.7
18i	:h	297	28.2	3.0
Central Total		753	23.1	-2.0
N. 1 . D .				
Northeast Region				
8th		82	25.0	-0.1
131		18	18.7	-6.4
171		162	18.7	-6.4
191		160	25.8	0.7
201	<u>:h</u>	39	23.4	-1.7
Northeast Total		461	22.7	-2.4
Southern Region				
3rc	l	8	8.5	-16.6
4th	1	272	28.9	3.8
101	:h	84	10.6	-14.6
111	:h	9	4.9	-20.2
121	:h	20	23.4	-1.7
150	:h	8	5.0	-20.1
161	:h	12	9.3	-15.8
Southern Total		413	23.0	-2.1
Western Region				
6th		19	24.8	-0.3
7th		10	11.2	-13.9
9th		14	17.1	-8.0
140		10	37.7	12.6
21s		110	13.1	-12.0
221	nd	14	33.3	8.2
Western Total		177	17.5	-7.6
Statowide Tetal		1 700	25 1	
Statewide Total		1,790	25.1	-

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention											
	Operating	ating Average Daily Population New A					LOS (days)				
Youth Center	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD				
Rocky Mountain/ Betty Marler (C.A.M.V.) ¹	21	14.5	14.8	70.3%	23	194	14.7				
Gilliam	36	30.3	30.8	85.6%	30	272	27.5				
Grand Mesa	20	15.4	17.7	88.4%	20	175	21.4				
Marvin Foote	36	25.8	30.1	83.7%	34	273	29.5				
Platte Valley ²	21	12.0	16.0	76.0%	12	179	25.5				
Prairie Vista ²	35	25.5	28.1	80.4%	28	267	22.2				
Pueblo	19	16.6	15.0	78.8%	29	192	23.1				
Zebulon Pike	27	27.6 26.5 98.1% 25 204 34.4									
State Total	215	167.6	178.9	83.2%	201	1,756	25.1				





¹ Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024 to facilitate building renovations. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

 $^{^{2}}$ On July 10th, 2024, Prairie Vista detention bed allocation was reduced to 35, and Platte Valley's allocation increased to 21.

III. Detention Program Services Continued

F. Detention Data by Region

		Maximum Count 1			ADP
	Operating	February		% of Capacity	
Youth Center & Region	Capacity	2025	YTD	YTD	YTD
Central Region					
Gilliam	36	35	38	105.6%	30.8
Marvin Foote	36	30	38	105.6%	30.1
Rocky Mountain/Betty Marler ²	21	22	22	104.8%	14.8
Central Total	93	77	94	101.1%	75.7
Northeast Region					
Platte Valley ³	21	15	24	114.3%	16.0
Prairie Vista ³	35	31	36	102.9%	28.1
Northeast Total	56	44	60	107.1%	44.1
Southern Region					
Pueblo	19	20	26	136.8%	15.0
Zebulon Pike	27	30	31	114.8%	26.5
Southern Total	46	49	56	121.7%	41.5
Western Region					
Grand Mesa	20	20	24	120.0%	17.7
Western Total	20	20	24	120.0%	17.7
STATE TOTAL	215	181	211	98.1%	178.9

¹Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

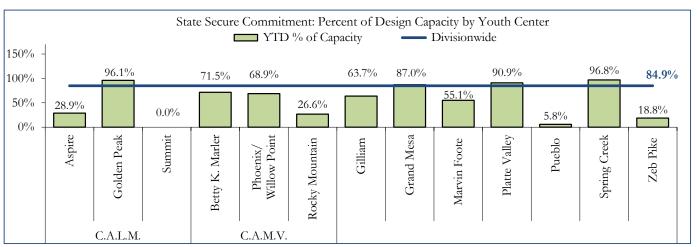
² Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024 to facilitate building renovations. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

³ On July 10th, 2024, Prairie Vista detention bed allocation was reduced to 35, and Platte Valley's allocation increased to 21.

IV. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT										
			Cap	acity						
	Assess	sment	Sec	ure	To	tal	Design			
Youth Center	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity	% of YTD		
Campus at Lookout Mountain										
Aspire ^{1,2}	1.0	0.2	22.2	10.2	23.2	10.4	36	28.9%		
Golden Peak ²	1.8	0.6	21.3	22.5	23.1	23.1	24	96.1%		
Summit ²	0.3	3.8	3.2	27.0	3.5	30.8	-	-		
Campus at Mount View										
Betty K. Marler	0.5	1.1	17.9	20.3	18.4	21.5	30	71.5%		
Phoenix/Willow Point ^{2,3}	0.7	0.3	26.0	24.5	26.7	24.8	36	68.9%		
Rocky Mountain ^{2,4}	0.0	0.0	1.5	0.5	1.5	0.5	2	26.6%		
Gilliam ^{2,4}	0.0	0.0	1.4	0.6	1.4	0.6	1	63.7%		
Grand Mesa	2.6	1.5	29.4	27.2	32.0	28.7	33	87.0%		
Marvin Foote ^{2,4}	0.0	0.0	3.2	1.1	3.2	1.1	2	55.1%		
Platte Valley	2.0	3.1	43.5	44.2	45.5	47.2	52	90.9%		
Prairie Vista ^{2,4}	0.0	0.0	1.0	0.3	1.0	0.3	-	-		
Pueblo ⁴	0.0	0.0	0.0	0.1	0.0	0.1	1	5.8%		
Spring Creek	1.1	2.2	40.8	46.2	41.9	48.4	50	96.8%		
Zebulon Pike ⁴	0.0	0.0	0.0	0.2	0.0	0.2	1	18.8%		
Assessment Total	10.0	12.8	-	-	10.0	12.8	30			
Secure Total		-	211.5	225.0	211.5	225.0	255			
STATE SECURE TOTAL					221.5	237.7	280*	84.9%		



¹ Aspire re-opened on August 1, 2024 with a commitment bed allocation of 24. Allocation increased to 36 on February 5th, 2025 to accommodate intra-campus transfers following closure of Summit.

² Following intra-campus transfer of Summit population, Summit's capacity of 36 beds was taken offline beginning February 5th, 2025. Youth initially transferred to Aspire were formally transferred to six Youth Centers on February 12th, 2025.

³Effective July 1st, 2024, Willow Point closed on the CAMV campus, and is replaced by Phoenix with an all-male commitment population. On February 5th, 2025, Phoenix bed allocation increased from 24 to 36.

⁴ Detention-only. Excluding Prairie Vista, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

^{*} Capacity sum represents total bed allocation, not the sum of Youth Center capacity design. Beds allocated to Summit are not included.

IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

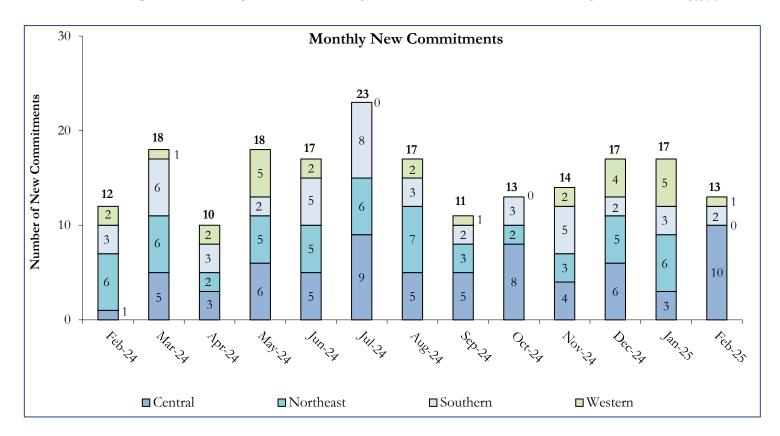
	AI)P
Youth Center/Program	Monthly	YTD
CONTRACT: STAFF SUPERVISE	D	
Alternative Homes For Youth - Greeley	12.6	12.2
Gateway Residential Program - Delta	4.1	4.0
Third Way Center - Lowry	2.2	1.5
Staff Supervised Subtotal	19.0	17.8
CONTRACT: COMMUNITY RESIDEN	NTIAL	
Ariel Clinical Services	1.0	0.9
Mt Evans Qualifying House	5.0	4.0
Third Way Center, Lincoln	4.0	3.9
Third Way Center, Pontiac	0.9	1.9
Third Way Center, York	1.8	0.3
Community Residential Subtotal	12.6	11.0
(Contract) Staff Supervised + Community Subtotal	31.6	28.8
OTHER RESIDENTIAL		
Other Mental Health Facility	0.0	0.1
Residential Drug/Alcohol Program	1.4	1.5
Residential Mental Health Program	1.0	0.6
Shelter Care (short term)	0.7	1.1
Other Residential Subtotal	3.1	3.4
Trails Corrections Currently in Progress	0.2	0.5
COMMITTED RESIDENTIAL TOTAL	256.4	270.4

V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

COMMITMENT ADP									
Region	% Change from Region February % Change YTD Prior FY								
Central	101.9	-0.3%	108.3	-7.8%					
Northeast	65.6	-2.9%	68.2	-0.3%					
Southern	54.7	-7.1%	59.9	40.6%					
Western	34.2	4.3%	34.1	-2.7%					
Commitment ADP	256.4	-1.9%	270.4	2.7%					

	NEW COMMITMENTS											
	FY 2	4-25	FY 2.	3-24	% Change from							
Region	February	YTD	February	YTD	last YTD							
Central	10	54	1	50	8.0%							
Northeast	0	31	6	39	-20.5%							
Southern	2	28	3	25	12.0%							
Western	1	15	2	14	7.1%							
TOTAL	13	128	12	128	0.0%							



V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

		2025	AD	P ³	N	New Commitments			
Region	JD ¹	Population Estimates ²	February 2025	YTD	February 2025	YTD	YTD Rate ⁴		
Central Region									
1	lst	51,408	16.0	20.0	3	9	1.8		
2	2nd	54,911	30.4	33.2	3	16	2.9		
5	5th	9,067	1.0	1.5	0	0	0.0		
1	l8th	120,868	53.1	52.9	4	26	2.2		
Central Total		236,254	100.4	107.6	10	51	2.2		
Northeast Region									
	8th	34,625	13.4	12.2	0	7	2.0		
	13th	8,777	1.0	0.4	0	1	1.1		
	17th	70,334	18.5	21.4	0	6	0.9		
		43,280			0	19			
	19th 20th	·	31.7	33.0			4.4		
Northeast Total	20th	28,289 185,305	3.0 67.7	4.0 71.1	0 0	33	0.0 1.8		
Northeast Total		165,505	07.7	/1.1	U	33	1.8		
Southern Region									
3	3rd	1,629	0.0	0.0	0	0	0.0		
4	4th	78,849	32.9	32.4	2	21	2.7		
1	l0th	16,840	19.9	23.6	0	6	3.6		
1	l 1th	6,630	1.0	1.0	0	0	0.0		
1	12th	4,918	0.3	0.9	0	2	4.1		
1	l5th	2,090	1.0	1.0	0	0	0.0		
1	l 6th	2,647	1.0	1.0	0	0	0.0		
Southern Total		113,603	56.1	59.9	2	29	2.6		
Western Region									
9	óth	6,627	2.0	1.3	0	2	3.0		
	7th	9,677	2.0	2.7	1	2	2.1		
)th	9,327	1.0	1.0	0	0	0.0		
	l4th	5,012	2.0	1.4	0	2	4.0		
	21st	15,391	19.0	21.2	0	5	3.2		
	22nd	2,767	6.2	4.2	0	4	14.5		
Western Total		48,801	32.2	31.8	1	15	3.1		
Statewide Total		583,963	256.4	270.4	13	128	2.2		

 $^{^1}$ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts. 2 Source: DOLA Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

VI. Parole Services

PAROLE ADP

		YTD		% Change from
Region	Monthly	FY 24-25	FY 23-24	Prior Year
Central	56.0	44.8	44.2	1.3%
Northeast	27.1	27.6	25.2	9.7%
Southern	22.6	16.3	22.0	-26.3%
Western	12.5	14.9	7.6	95.5%
Total	118.2	103.6	99.1	4.5%

	Parole Intakes		Discharges		
Region	Monthly	YTD	Monthly	YTD	LOS
Central	7	55	9	48	6.5
Northeast	3	32	4	33	6.5
Southern	1	25	4	21	6.8
Western	3	12	2	16	6.3
Total	14	124	19	118	6.6

Monthly Parole ADP

