

November 2024 FY 2024-2025 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
12/16/2024



COLORADO
Division of Youth Services
Office of Children, Youth & Families

November 2024

DYS Population Report

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Fiscal Year (FY) 2024-2025

November 2024

Monthly Summary

Detention

- November 2024 statewide monthly detention Average Daily Population (ADP) was 186.3, a 1.9% increase compared to October (182.9). Year-to-date (YTD), detention ADP was 187.3, a 1.1% decrease from November 2023 (189.4).
 - November's ADP of 186.3 represents 86.7% of the statutory detention bed capacity limit of 215.
 - The maximum count for November 2024 was 202, or 94.0% of the 215-bed capacity limit. The Maximum YTD count as of November 2024 was 211, which occurred in July.
- YTD ADP indicates that six (27.3%) of 22 Judicial Districts (JDs) operated over capacity in November¹:
 - Northeast Region: 19th JD (101.9%; Cap: 16)
 - Southern Region: 4th JD (120.1%; Cap: 27), 12th JD (115.0%; Cap: 2)
 - Western Region: 6th JD (140.5%; Cap: 2), 14th JD (151.0%; Cap: 2), 22nd JD (133.0%; Cap: 2)
- There were 214 youth admitted to detention in November, an 18.9% decrease compared to October (264). YTD, there were 1,155 youth admitted to detention, a 7.7% decrease compared to November 2023 (1,251).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, all four Regions (100%), and 21 of 22 Judicial Districts (95.5%) have operated at or above 100% capacity this Fiscal Year.
- On average, youth released this FY have experienced a Detention Length of Stay of 24.9 days, which is 2.8 days longer compared to November 2023 (22.1 days).

Commitment

- November 2024 statewide monthly commitment ADP was 265.7, a 0.9% decrease when compared to October (268.1). YTD, commitment ADP was 273.3, a 4.0% increase from November 2023 (262.8).
- State Secure YSCs have operated at 86.6% of capacity² through November, a 3% increase compared to November 2023 (83.7%). YTD, three of the 13 youth centers with a commitment allocation (23.1%) operated over capacity: Phoenix/Willow Point (103.5%, Cap: 24), Spring Creek (100.7%, Cap: 50), and Summit (100.5%, Cap: 36).
- 89% of the YTD commitment ADP resides within State Secure YSCs (assessment 5%, treatment 84%).
- In November 2023, Staff Supervised ADP was 15.6, and Community Residential ADP was 11.1. This FY, the YTD Staff Supervised ADP was 16.8 (7.7% increase), and Community Residential ADP was 11.3 (1.8% increase).
- There were 14 new commitments in November, a 7.7% increase compared to October (13). YTD, there were 80 new commitments, a 1.2% decrease compared to November 2023 (81).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 16.5 months, or roughly 1.8 months shorter than November 2023 (18.3 months).
 - YTD, State Secure LOS was 14.4 months, roughly 6.1 weeks shorter compared to November 2023 (15.8 months).

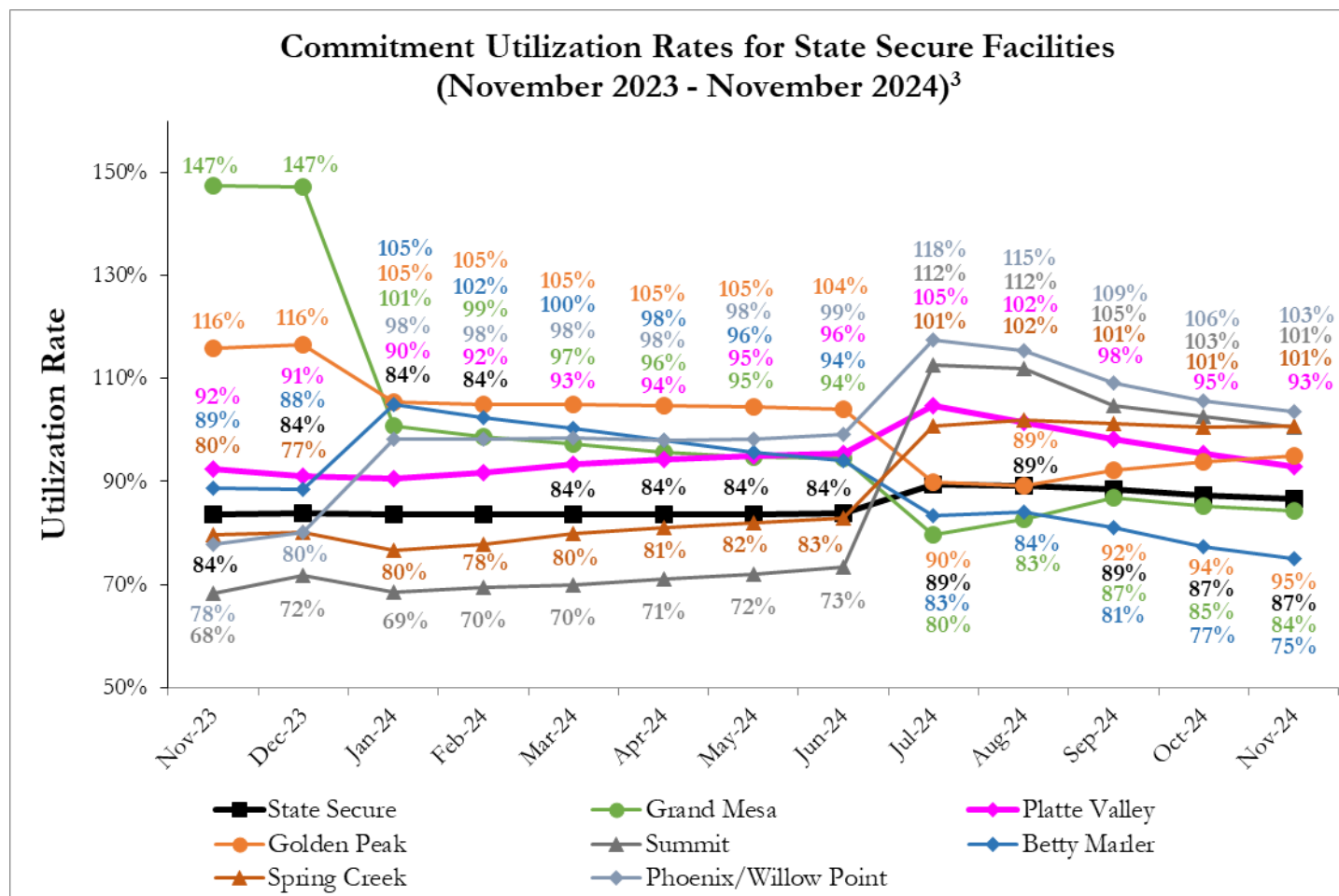
Parole

- November 2024 statewide monthly parole ADP was 110.2, a 3.5% increase from October (106.5). YTD, parole ADP was 98.4, a 1.9% decrease from November 2023 (100.3).
 - November 2024 statewide monthly parole ADP of 110.2 represents the highest ADP since August 2023 (110.1).
- There were 14 parole intakes in November, a 12.5% decrease from October (16). YTD, there were 77 parole intakes, a 30.5% increase from November 2023 (59).
- Thirteen (13) youth discharged in November, unchanged from October (13). YTD, 68 youth discharged, a 15.0% decrease compared to November 2023 (80).
- On average, youth discharged this FY have experienced a Parole LOS of 6.5 months, which is roughly 9.1 days shorter when compared to November 2023 (6.8 months).

¹ JDs not included in the summary list may have operated over capacity during previous months, the list includes JDs operating over capacity in the reporting month.

² As of January 1st, 2024, capacity totals for commitment youth centers include flex beds. Excluding Prairie Vista, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

Fiscal Year (FY) 2024-2025
November 2024
Monthly Summary



³ Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

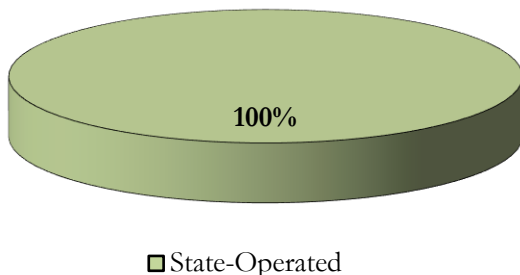
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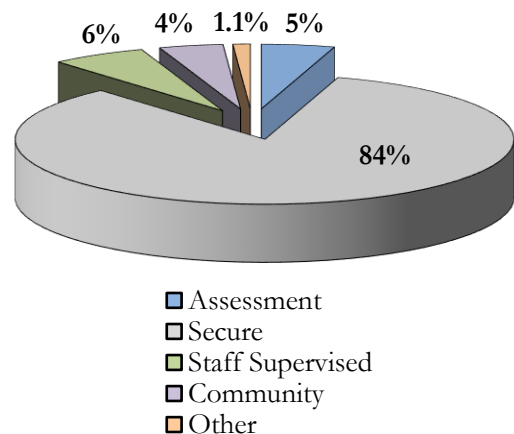
I. Summary Population Data

	November 2024		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	186.3	1.9%	187.3	24.9	days
Total Detained	186.3	1.9%	187.3	24.9	days
COMMITTED YOUTH					
Assessment	11.0	8.0%	13.0	23.4	days
Secure	220.9	-1.5%	229.4	14.4	months
Staff Supervised	16.9	-3.6%	16.8	5.3	months
Community Residential	12.7	3.7%	11.3	5.7	months
Other Residential	4.3	9.9%	3.1	1.1	months
<i>Trails Corrections Currently in Progress</i>	<i>-0.2</i>		<i>-0.3</i>		
Total Committed Residential	265.7	-0.9%	273.3	16.5	months
<i>Committed Residential w/o Boulder</i>	<i>265.7</i>	<i>-0.9%</i>	<i>273.3</i>		
PAROLED YOUTH					
Total Paroled	110.2	3.5%	98.4	6.5	months
TOTAL STATEWIDE ADP					
DETENTION	186.3	1.9%	187.3	24.9	days
COMMITMENT	265.7	-0.9%	273.3	16.5	months
PAROLE	110.2	3.5%	98.4	6.5	months
STATE TOTAL	562.1	0.8%	559.0		

Detention ADP YTD¹



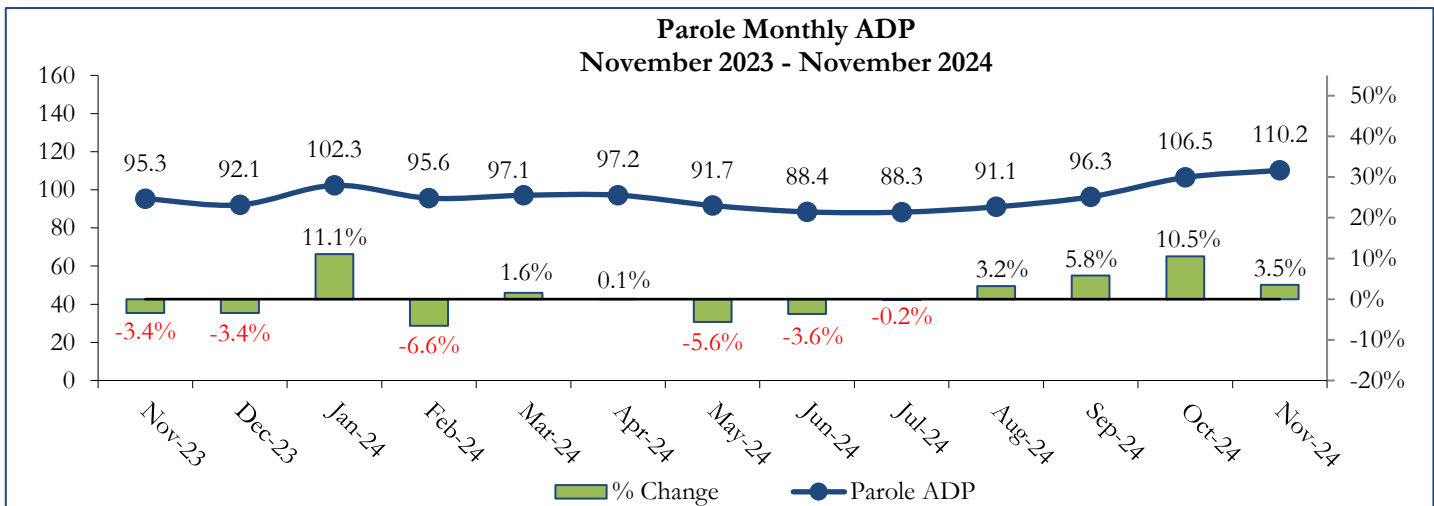
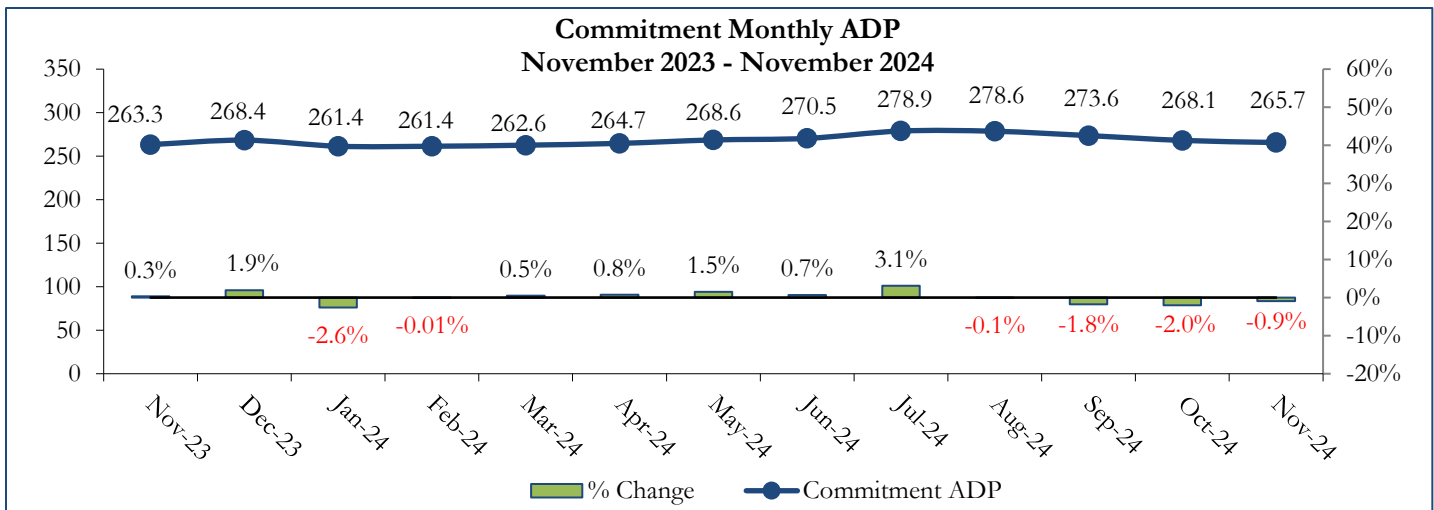
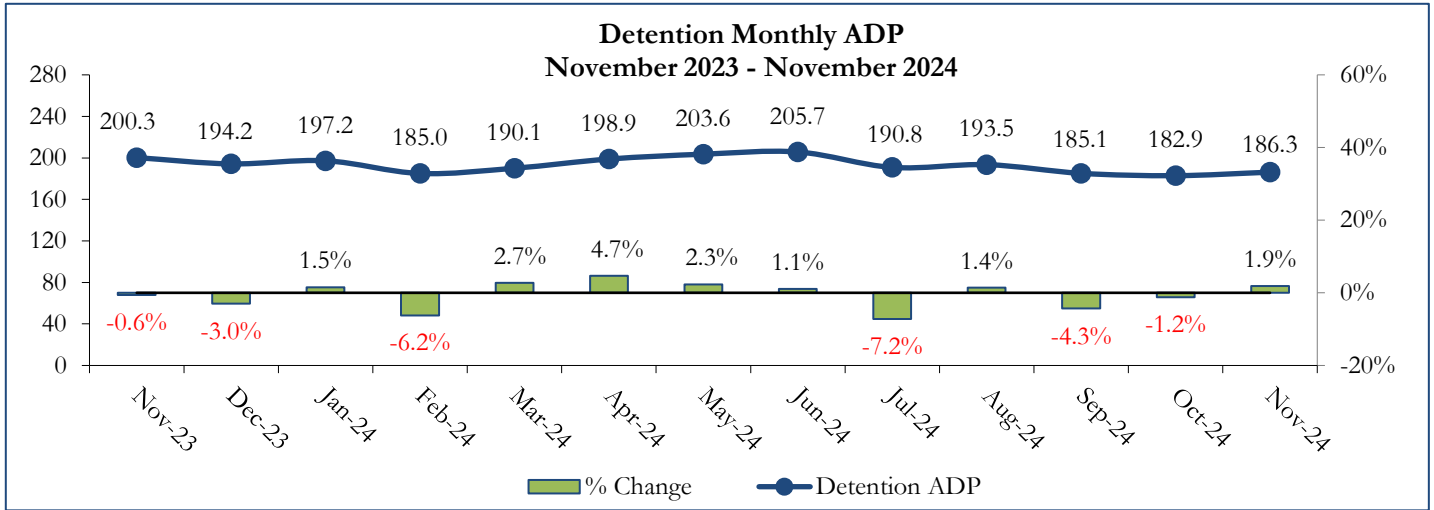
Commitment ADP YTD¹



¹ Due to rounding, totals may not sum to 100%.

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II. Population Trends



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III. Detention Program Services

A. Detention ADP by Judicial District

Region	JD	Capacity	November 2024		YTD		2025	New Admits			
			ADP	% of Cap	ADP	% of Cap		Population Estimates ¹	Monthly	YTD	YTD New Admit Rate ²
Central Region											
	1st	19	12.0	63.3%	13.0	68.5%		51,408	21	99	19.3
	2nd	36	30.0	83.4%	29.5	81.9%		54,911	29	175	31.9
	5th	2	2.1	104.0%	1.8	87.5%		9,067	1	5	5.5
	18th	36	26.7	74.2%	32.8	91.0%		120,868	35	195	16.1
Central Total		93	70.9	76.2%	77.0	82.8%		236,254	86	474	20.1
Northeast Region											
	8th	10	8.4	83.8%	7.4	74.4%		34,625	10	46	13.3
	13th	2	1.7	84.0%	1.2	61.5%		8,777	6	10	11.4
	17th	18	18.7	103.8%	17.2	95.6%		70,334	24	107	15.2
	19th	16	18.4	114.8%	16.3	101.9%		43,280	18	105	24.3
	20th	10	6.1	60.9%	4.3	42.9%		28,289	3	25	8.8
Northeast Total		56	53.2	95.0%	46.5	83.0%		185,305	61	293	15.8
Southern Region											
	3rd	2	0.0	0.0%	0.6	30.0%		1,629	0	4	24.6
	4th	27	29.5	109.1%	32.4	120.1%		78,849	35	168	21.3
	10th	9	6.4	71.0%	7.8	86.8%		16,840	7	55	32.7
	11th	2	0.1	6.5%	0.1	4.5%		6,630	1	6	9.0
	12th	2	2.4	120.0%	2.3	115.0%		4,918	3	15	30.5
	15th	2	0.0	0.0%	0.2	9.0%		2,090	0	4	19.1
	16th	2	0.6	31.0%	0.5	23.0%		2,647	0	5	18.9
Southern Total		46	39.0	84.8%	43.9	95.4%		113,603	46	257	22.6
Western Region											
	6th	2	2.4	118.0%	2.8	140.5%		6,627	2	13	19.6
	7th	3	2.0	65.3%	1.4	47.0%		9,677	1	11	11.4
	9th	2	2.0	101.5%	1.1	52.5%		9,327	1	9	9.6
	14th	2	3.0	150.0%	3.0	151.0%		5,012	0	8	16.0
	21st	9	8.5	94.0%	8.0	89.1%		15,391	15	77	50.0
	22nd	2	2.4	120.0%	2.7	133.0%		2,767	2	13	47.0
Western Total		20	20.2	101.1%	19.0	94.9%		48,801	21	131	26.8
Unknown ³			3.0		1.0				0	0	
Statewide Total		215	186.3	86.6%	187.3	87.1%		583,963	214	1,155	19.8

¹ Source: DOLA Estimates

² Per 10,000 youth in the population

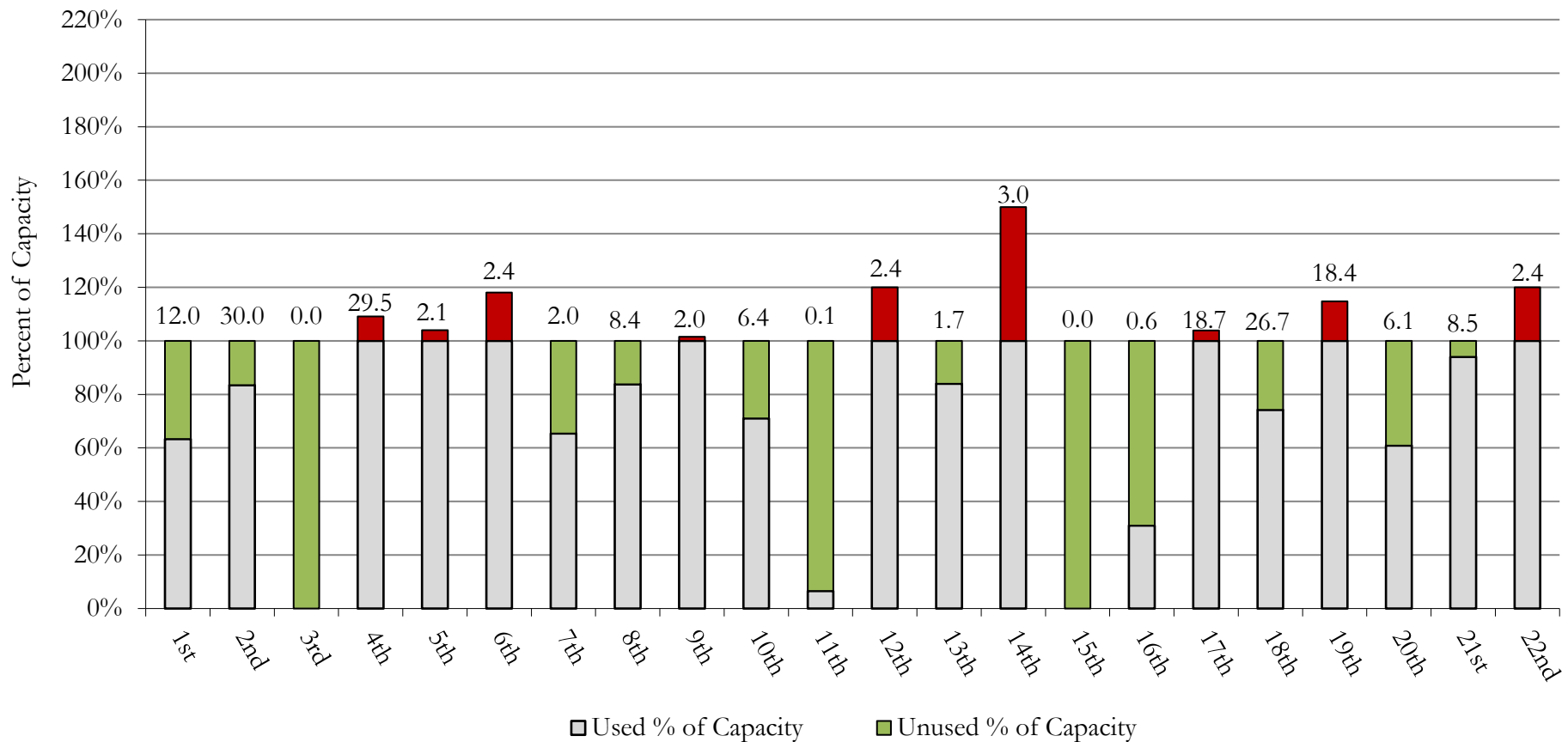
³ Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

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III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District

Monthly Detention Services
Capacity Utilization by Judicial District ¹



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

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III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

		Maximum Youth Served on a Single Day ^{2,3}						
Region	JD	Detention Capacity	Detention ADP		November 2024		YTD	
			November 2024	YTD	Number of Youth	% of Detention Capacity	Number of Youth	% of Detention Capacity
Central Region								
	1st	19	12.0	13.0	16	84.2%	19	100.0%
	2nd	36	30.0	29.5	35	97.2%	36	100.0%
	5th	2	2.1	1.8	3	150.0%	3	150.0%
	18th	36	26.7	32.8	31	86.1%	44	122.2%
Central Region		93	70.9	77.0	83	89.2%	94	101.1%
Northeast Region								
	8th	10	8.4	7.4	11	110.0%	13	130.0%
	13th	2	1.7	1.2	3	150.0%	3	150.0%
	17th	18	18.7	17.2	24	133.3%	24	133.3%
	19th	16	18.4	16.3	23	143.8%	24	150.0%
	20th	10	6.1	4.3	8	80.0%	8	80.0%
Northeast Region		56	53.2	46.5	60	107.1%	60	107.1%
Southern Region								
	3rd	2	0.0	0.6	1	50.0%	2	100.0%
	4th	27	29.5	32.4	33	122.2%	41	151.9%
	10th	9	6.4	7.8	11	122.2%	14	155.6%
	11th	2	0.1	0.1	1	50.0%	2	100.0%
	12th	2	2.4	2.3	4	200.0%	6	300.0%
	15th	2	0.0	0.2	0	0.0%	2	100.0%
	16th	2	0.6	0.5	1	50.0%	5	250.0%
Southern Region		46	39.0	43.9	46	100.0%	56	121.7%
Western Region								
	6th	2	2.4	2.8	5	250.0%	6	300.0%
	7th	3	2.0	1.4	2	66.7%	3	100.0%
	9th	2	2.0	1.1	3	150.0%	3	150.0%
	14th	2	3.0	3.0	3	150.0%	5	250.0%
	21st	9	8.5	8.0	11	122.2%	13	144.4%
	22nd	2	2.4	2.7	3	150.0%	4	200.0%
Western Region		20	20.2	19.0	23	115.0%	24	120.0%
Missing JD or Multiple JDs			3.0	1.0				
Statewide		215	186.3	187.3	202	94.0%	211	98.1%

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

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III. Detention Program Services Continued

D. Length of Stay (LOS) by Judicial District

Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
<i>Central Region</i>				
	1st	102	12.1	-12.7
	2nd	181	22.7	-2.1
	5th	5	16.2	-8.6
	18th	206	28.1	3.2
Central Total		494	22.7	-2.2
<i>Northeast Region</i>				
	8th	45	22.3	-2.6
	13th	10	20.2	-4.7
	17th	106	13.7	-11.1
	19th	109	27.1	2.2
	20th	24	23.4	-1.5
Northeast Total		294	21.0	-3.9
<i>Southern Region</i>				
	3rd	3	2.0	-22.8
	4th	172	30.8	5.9
	10th	64	11.9	-13.0
	11th	7	5.9	-19.0
	12th	15	24.8	0.0
	15th	4	5.8	-19.1
	16th	10	10.2	-14.6
Southern Total		275	24.0	-0.9
<i>Western Region</i>				
	6th	15	29.4	4.6
	7th	9	8.6	-16.2
	9th	8	8.7	-16.2
	14th	7	28.0	3.2
	21st	73	13.0	-11.8
	22nd	9	14.8	-10.1
Western Total		121	15.4	-9.4
Statewide Total		1,171	24.9	-

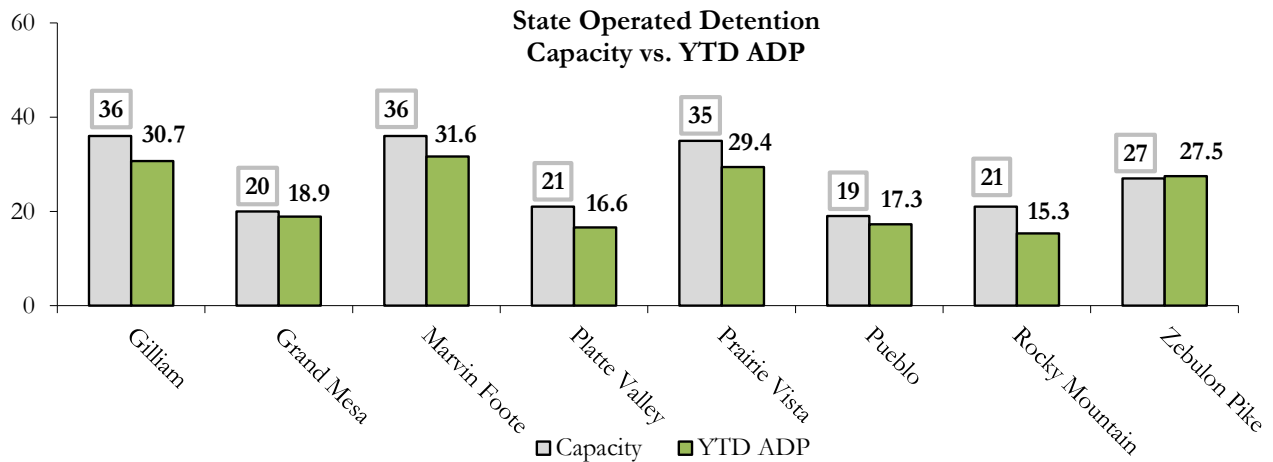
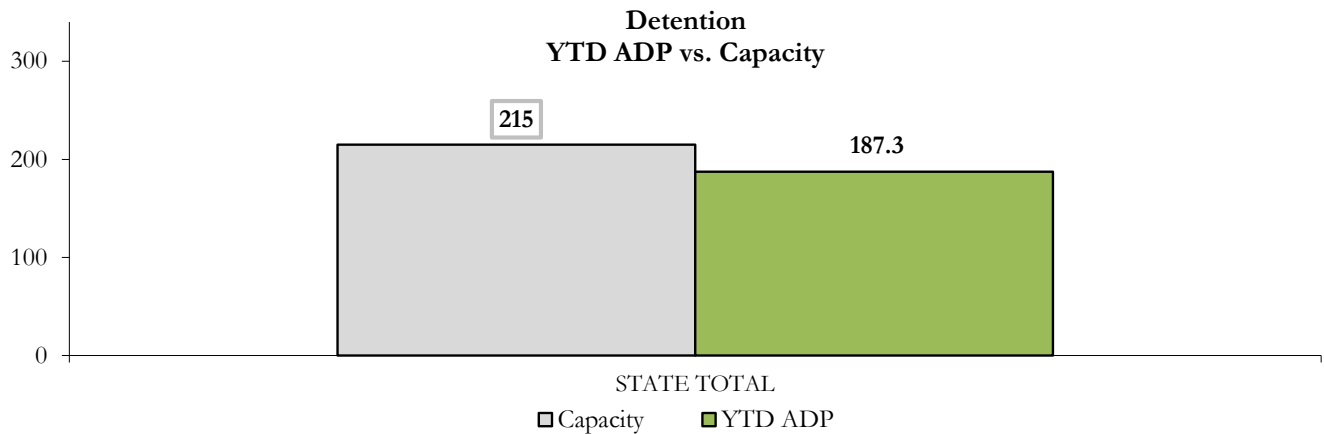
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III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention							
Youth Center	Operating	Average Daily Population			New Admissions		LOS (days)
	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Rocky Mountain/ Betty Marler (C.A.M.V.) ¹	21	14.5	15.3	72.9%	26	119	12.4
Gilliam	36	31.1	30.7	85.2%	28	177	26.9
Grand Mesa	20	21.2	18.9	94.4%	21	128	18.4
Marvin Foote	36	26.3	31.6	87.9%	37	183	30.2
Platte Valley ²	21	20.1	16.6	79.1%	22	125	22.6
Prairie Vista ²	35	32.0	29.4	84.0%	33	162	21.9
Pueblo	19	15.5	17.3	90.9%	20	139	25.8
Zebulon Pike	27	25.6	27.5	101.8%	27	122	36.6
State Total	215	186.3	187.3	87.1%	214	1,155	24.9



¹ Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024 to facilitate building renovations. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

² On July 10th, 2024, Prairie Vista detention bed allocation was reduced to 35, and Platte Valley's allocation increased to 21.

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III. Detention Program Services Continued

F. Detention Data by Region

Youth Center & Region	Operating Capacity	Maximum Count ¹			ADP
		November 2024	YTD	% of Capacity YTD	YTD
<i>Central Region</i>					
Gilliam	36	36	38	105.6%	30.7
Marvin Foote	36	32	38	105.6%	31.6
Rocky Mountain/Betty Marler ²	21	21	21	100.0%	15.3
Central Total	93	83	94	101.1%	77.6
<i>Northeast Region</i>					
Platte Valley ³	21	24	24	114.3%	16.6
Prairie Vista ³	35	36	36	102.9%	29.4
Northeast Total	56	60	60	107.1%	46.0
<i>Southern Region</i>					
Pueblo	19	18	26	136.8%	17.3
Zebulon Pike	27	28	31	114.8%	27.5
Southern Total	46	46	56	121.7%	44.8
<i>Western Region</i>					
Grand Mesa	20	23	24	120.0%	18.9
Western Total	20	23	24	120.0%	18.9
STATE TOTAL	215	202	211	98.1%	187.3

¹ Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

² Betty Marler temporarily absorbed residents of Rocky Mountain and seven detention beds from June 24th, 2024 to August 7th, 2024 to facilitate building renovations. Rocky Mountain detention bed allocation returned from 14 to 21 following renovation completion.

³ On July 10th, 2024, Prairie Vista detention bed allocation was reduced to 35, and Platte Valley's allocation increased to 21.

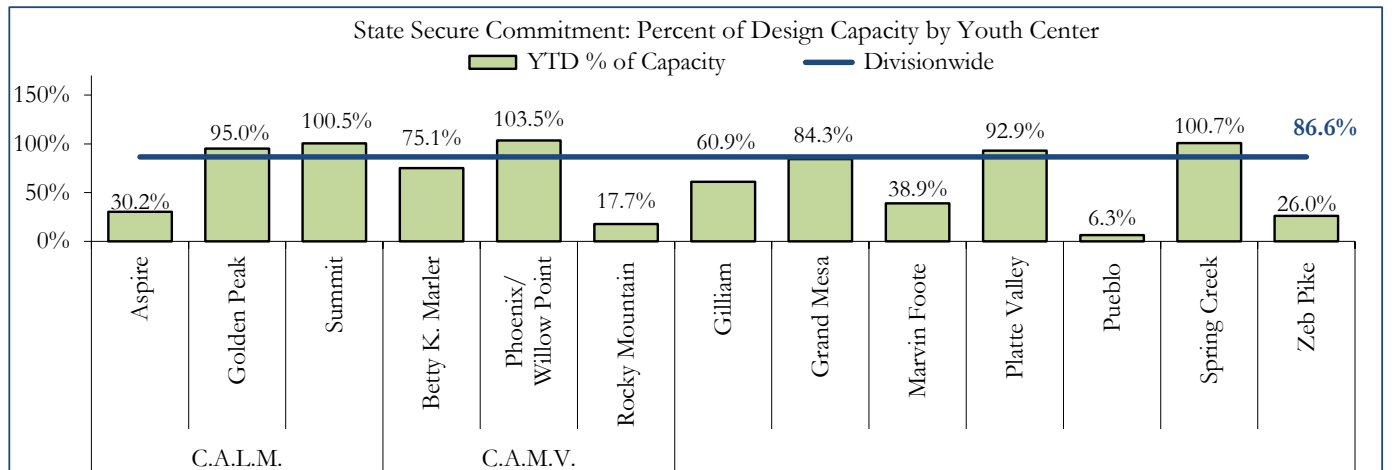
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IV. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT								
Youth Center	Assessment		ADP Secure		Total		Capacity Design	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity ¹	% of YTD
Campus at Lookout Mountain								
<i>Aspire</i> ²	0.0	0.02	11.9	7.2	11.9	7.3	24	30.2%
<i>Golden Peak</i>	0.3	0.06	23.6	22.7	23.8	22.8	24	95.0%
<i>Summit</i>	3.2	5.0	29.8	31.2	33.0	36.2	36	100.5%
Campus at Mount View								
<i>Betty K. Marler</i>	2.5	1.2	17.1	21.3	19.6	22.5	30	75.1%
<i>Phoenix/Willow Point</i> ³	0.0	0.2	21.1	24.7	21.1	24.8	24	103.5%
<i>Rocky Mountain</i> ⁴	0.0	0.0	0.3	0.4	0.3	0.4	2	17.7%
<i>Gilliam</i> ⁴	0.0	0.0	0.2	0.6	0.2	0.6	1	60.9%
<i>Grand Mesa</i> ²	0.9	0.7	25.6	27.1	26.5	27.8	33	84.3%
<i>Marvin Foote</i> ⁴	0.0	0.0	0.9	0.8	0.9	0.8	2	38.9%
<i>Platte Valley</i>	1.5	3.1	41.6	45.2	43.1	48.3	52	92.9%
<i>Prairie Vista</i> ⁴	0.0	0.0	0.2	0.2	0.2	0.2	-	-
<i>Pueblo</i> ⁴	0.0	0.001	0.0	0.1	0.0	0.06	1	6.3%
<i>Spring Creek</i>	2.7	2.6	48.0	47.7	50.7	50.4	50	100.7%
<i>Zebulon Pike</i> ⁴	0.0	0.004	0.7	0.3	0.7	0.3	1	26.0%
Assessment Total	11.0	13.0	-	-	11.0	13.0	30	
Secure Total	-	-	220.9	229.4	220.9	229.4	255	
STATE SECURE TOTAL					232.0	242.4	280	86.6%



¹ As of January 1, 2024, capacity totals for commitment youth centers include flex beds.

² Following closure on June 8, 2022, *Aspire* retained a 30-bed allocation. Effective January 1, 2024, the youth center's allocation was reduced to 20. *Aspire* re-opened on August 1, 2024.

³ Effective July 1st, 2024, *Willow Point* closed on the CAMV campus, and is replaced by *Phoenix* with an all-male commitment population.

⁴ Detention-only. Excluding *Prairie Vista*, each detention-only youth center received a commitment bed allocation beginning July 1st, 2024.

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IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	11.8	11.8
Gateway Residential Program - Delta	4.1	3.7
Third Way Center - Lowry	1.0	1.3
Staff Supervised Subtotal	16.9	16.8
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	0.9	1.0
Mt Evans Qualifying House	4.4	3.8
Third Way Center, Lincoln	5.0	3.9
Third Way Center, Pontiac	2.4	2.6
Third Way Center, York	0.0	0.1
Community Residential Subtotal	12.7	11.3
(Contract) Staff Supervised + Community Subtotal	29.6	28.1
OTHER RESIDENTIAL		
Hospital	0.3	0.06
Other Mental Health Facility	0.0	0.1
Residential Drug/Alcohol Program	2.4	1.2
Residential Mental Health Program	0.0	0.5
Shelter Care (short term)	1.6	1.2
Other Residential Subtotal	4.3	3.1
<i>Trails Corrections Currently in Progress</i>	<i>-0.2</i>	<i>-0.3</i>
COMMITTED RESIDENTIAL TOTAL	265.7	273.3

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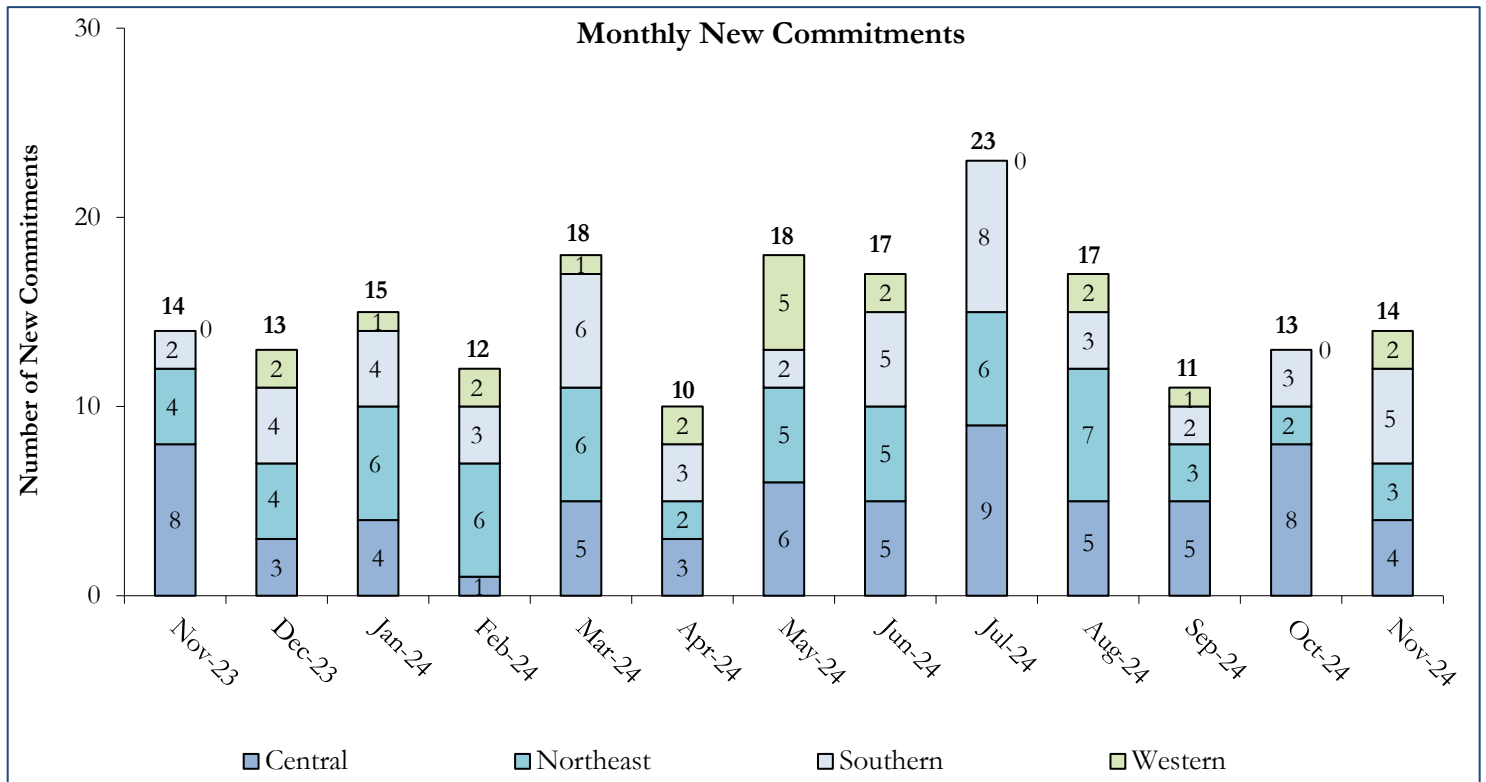
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V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	November	% Change	YTD	% Change from Prior FY
Central	97.5	-2.8%	103.0	-12.5%
Northeast	72.7	-4.4%	77.4	14.6%
Southern	63.9	8.3%	59.4	37.8%
Western	31.6	-3.7%	33.4	-3.0%
Commitment ADP	265.7	-0.9%	273.3	4.0%

NEW COMMITMENTS					
Region	FY 24-25		FY 23-24		% Change from last YTD
	November	YTD	November	YTD	
Central	4	33	8	37	-10.8%
Northeast	3	21	4	23	-8.7%
Southern	5	21	2	12	75.0%
Western	2	5	0	9	-44.4%
TOTAL	14	80	14	81	-1.2%



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V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

Region	JD ¹	2025 Population Estimates ²	ADP ³		New Commitments		
			November 2024	YTD	November 2024	YTD	YTD Rate ⁴
Central Region							
	1st	51,408	16.8	22.3	0	3	0.6
	2nd	54,911	33.3	34.3	0	10	1.8
	5th	9,067	1.0	1.8	0	0	0.0
	18th	120,868	51.5	52.2	2	17	1.4
Central Total		236,254	102.5	110.6	2	30	1.3
Northeast Region							
	8th	34,625	11.1	12.0	0	4	1.2
	13th	8,777	0.4	0.1	1	1	1.1
	17th	70,334	22.3	22.7	1	4	0.6
	19th	43,280	32.2	33.5	2	14	3.2
	20th	28,289	4.0	4.4	0	0	0.0
Northeast Total		185,305	69.9	72.8	4	23	1.2
Southern Region							
	3rd	1,629	0.0	0.0	0	0	0.0
	4th	78,849	36.1	30.8	6	15	1.9
	10th	16,840	23.6	23.7	0	5	3.0
	11th	6,630	1.0	1.0	0	0	0.0
	12th	4,918	1.0	1.0	0	2	4.1
	15th	2,090	1.0	1.0	0	0	0.0
	16th	2,647	1.0	1.0	0	0	0.0
Southern Total		113,603	63.6	58.5	6	22	1.9
Western Region							
	6th	6,627	1.1	1.0	1	1	1.5
	7th	9,677	3.5	2.9	0	1	1.0
	9th	9,327	1.0	1.0	0	0	0.0
	14th	5,012	1.0	1.1	0	1	2.0
	21st	15,391	19.6	22.0	1	2	1.3
	22nd	2,767	3.4	3.4	0	0	0.0
Western Total		48,801	29.6	31.4	2	5	1.0
Statewide Total		583,963	265.7	273.3	14	80	1.4

¹ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

² Source: DOLA Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

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VI. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from Prior Year
		FY 24-25	FY 23-24	
Central	47.0	41.3	46.3	-10.9%
Northeast	30.6	27.6	23.7	16.4%
Southern	17.1	14.1	21.6	-34.6%
Western	15.4	15.4	8.6	78.6%
Total	110.2	98.4	100.3	-1.8%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	5	35	4	31	6.7
Northeast	8	25	5	21	6.5
Southern	1	11	3	10	6.3
Western	0	6	1	6	6.0
Total	14	77	13	68	6.5

Monthly Parole ADP

