February 2024 FY 2023-2024 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

March 22



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Fiscal Year (FY) 2023-2024 February 2024 Monthly Summary

Detention

- February 2024 statewide monthly detention Average Daily Population (ADP) was 185.0, a 6.2% decrease compared to January (197.2). Year-to-date (YTD), detention ADP was 190.5, an 8.9% increase from February 2023 (174.9).
 - o February's ADP of 185.0 represents 86.0% of the statutory detention bed capacity limit of 215.
 - o The maximum count for February 2024 was 196, or 91.2% of the 215-bed capacity limit.
- YTD ADP indicates that six (27.3%) of 22 Judicial Districts (JDs) have consistently operated over capacity throughout the fiscal year to-date. JDs not listed below have operated over capacity during previous months, but not as consistently as the six listed below:
 - o Central Region: 18th JD (111.3%. Cap: 36)
 - o Northeast Region: 19th JD (100.4%; Cap: 16)
 - o Southern Region: 4th JD (116.2%; Cap: 27), 10th JD (136.8%; Cap: 9), 12th JD (152.0%; Cap: 2)
 - o Western Region: 21st JD (109.9%; Cap: 9)
- There were 231 youth admitted to detention in February, a 7.6% decrease compared to January (250). YTD, there were 1,928 youth admitted to detention, a 5.6% increase compared to February 2023 (1,825).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, twenty-one of twenty-two Judicial Districts (95.5%) have operated at or above 100% capacity this Fiscal Year.
- On average, youth released this FY have experienced a Detention Length of Stay of 23.7 days, which is 2.5 days longer compared to February 2023 (21.2 days).

Commitment

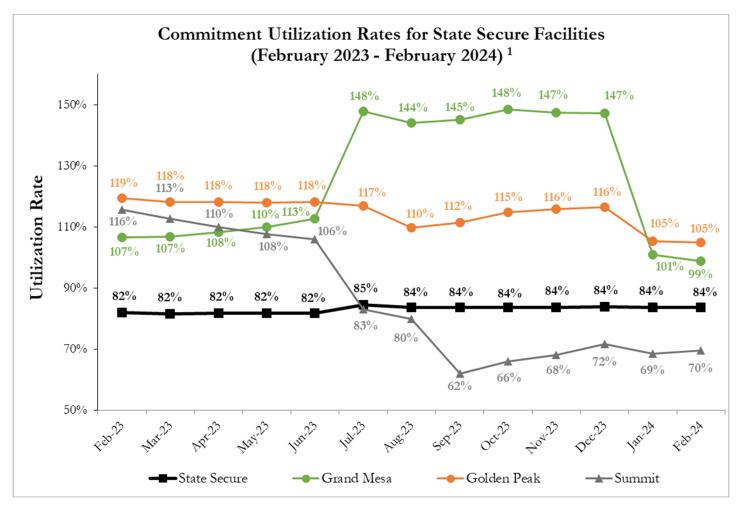
- February 2024 statewide monthly commitment ADP was 261.4, unchanged when compared to January (261.4). YTD, commitment ADP was 263.4, a 0.9% increase from February 2023 (260.9).
- State Secure YSCs have operated at 83.6% of capacity¹ through February, a 1.6% increase compared to February 2023 (82.0%). YTD, two of the eight youth centers (25.0%) operated over capacity: Golden Peak (104.9%, Cap: 22) and Betty K. Marler (102.3%, Cap: 33).
- YTD, Staff Supervised ADP was 17.6, and Community Residential ADP was 10 (a 38.6% increase and a 28.1% decrease, respectively, compared to February 2023).
- There were 12 new commitments in February, a 20% decrease compared to January (15). YTD, there were 128 new commitments, a 15.3% increase compared to February 2023 (111).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 19.6 months, or roughly 1.6 months longer than February 2023 (18.0 months).
 - o YTD, State Secure LOS was 17.3 months, roughly 2.5 months longer compared to February 2023 (14.8 months).

Parole

- February 2024 statewide monthly parole ADP was 95.6, a 6.5% decrease from January (102.3). YTD, parole ADP was 99.1, an 8.7% decrease from February 2023 (108.6).
- There were 12 parole intakes in February, a 7.7% decrease from January (13). YTD, there were 107 parole intakes, a 3.6% decrease from February 2023 (111).
- Twenty (20) youth discharged in February, a 33.3% increase from January (15). YTD, 135 youth discharged, a 3.1% increase compared to February 2023 (131).
- On average, youth discharged this FY have experienced a Parole LOS of 6.9 months, which is approximately three days shorter compared to February 2023 (7.0 months).

¹As of January 1, 2024, capacity totals for commitment youth centers include flex beds.

Fiscal Year (FY) 2023-2024 February 2024 Monthly Summary



¹ Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

I. Summary Population Data

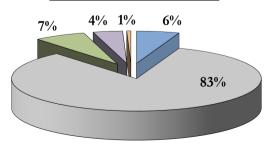
	ary 2024	YTD									
ADP	% change	ADP	I	LOS							
DETAINED YOUTH											
185.0	-6.2%	190.5	23.7	days							
185.0	-6.2%	190.5	23.7	days							
COMMITTED YOUTH											
15.0	43.2%	14.6	24.0	days							
216.9	-1.7%	219.6	17.3	months							
20.7	-4.1%	17.6	4.6	months							
7.6	-8.7%	10.0	5.0	months							
1.1	62.8%	1.4	2.2	months							
0.0		0.0									
261.4	0.0%	263.4	19.6	months							
260.4	0.0%	262.8									
AROLED Y	YOUTH										
95.6	-6.5%	99.1	6.9	months							
TOTAL STATEWIDE ADP											
185.0	-6.2%	190.5	23.7	days							
261.4	0.0%	263.4	19.6	months							
95.6	-6.5%	99.1	6.9	months							
542.0	-3.4%	552.9									
	185.0 185.0 185.0 MMITTEI 15.0 216.9 20.7 7.6 1.1 0.0 261.4 260.4 AROLED 95.6 AL STATE 185.0 261.4 95.6	TAINED YOUTH 185.0	TAINED YOUTH 185.0	TAINED YOUTH 185.0							

Detention ADP YTD¹



■ State-Operated

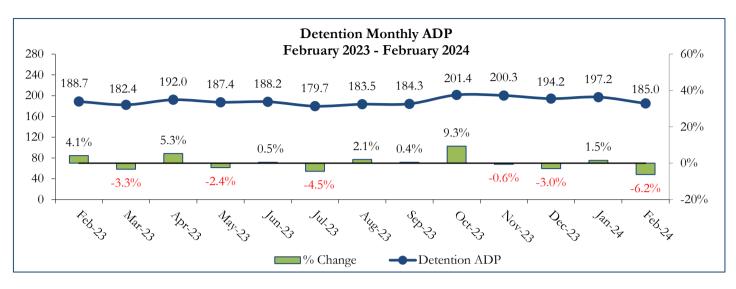
Commitment ADP YTD1

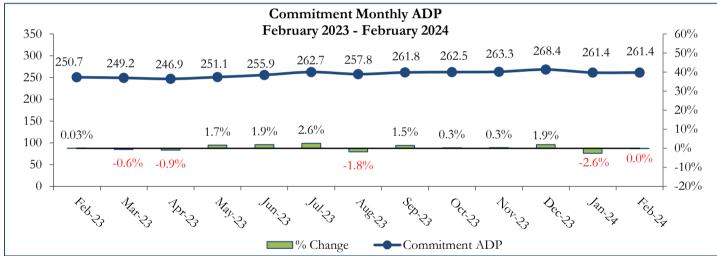


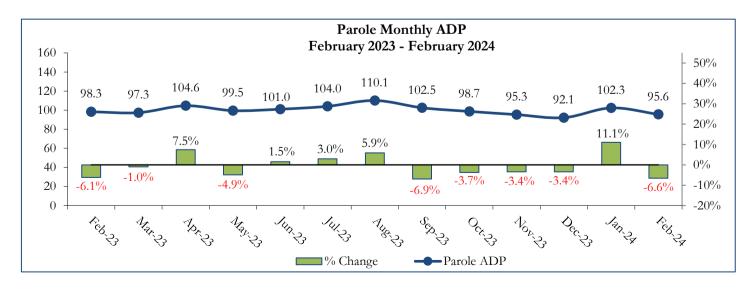
- Assessment
- \square Secure
- Staff Supervised
- □ Community
- □ Other

¹ Due to rounding, totals may not sum to 100%.

II. Population Trends







III. Detention Program Services

A. Detention ADP by Judicial District

			Februa	ry 2024	Y	TD		2024		New Admi	ts
								Population			YTD New
Region	JD	Capacity ¹	ADP	% of Cap	ADP	% of Cap		Estimates ²	Monthly	YTD	Admit Rate ³
Central Region											
0	1st	19	12.0	63.2%	12.2	64.2%	ĺ	52,372	16	159	30.4
	2nd	36	33.1	92.0%	27.6	76.6%		53,187	28	261	49.1
	5th	2	0.2	7.5%	0.7	37.0%		9,990	0	12	12.0
	18th	36	39.2	109.0%	40.1	111.3%		114,788	39	344	30.0
Central Total		93	84.5	90.9%	80.6	86.7%		230,337	83	776	33.7
Northeast Region											
1 10//////////	8th	10	11.0	110.1%	7.1	71.3%		32,726	22	113	34.5
	13th	2	0.75	37.5%	1.6	78.0%		8,355	3	14	16.8
	17th	18	17.6	97.6%	14.6	80.9%		66,139	13	184	27.8
	19th	16	11.8	73.6%	16.1	100.4%		40,637	29	200	49.2
	20th	10	6.7	66.9%	7.3	73.2%		28,425	1	35	12.3
Northeast Total		56	47.8	85.3%	46.6	83.3%		176,282	68	546	31.0
Southern Region											
Southern Region	3rd	2	0.1	3.5%	0.2	9.5%	ı	1,832	1	3	16.4
	4th	27	25.6	95.0%	31.4	116.2%		81,995	30	290	35.4
	10th	9	7.4	82.3%	12.3	136.8%		17,007	14	99	58.2
	11th	2	1.4	67.5%	0.6	27.5%		7,063	2	11	15.6
	12th	2	2.9	146.0%	3.0	152.0%		5,198	2	15	28.9
	15th	2	1.8	87.5%	0.5	24.5%		2,122	5	15	70.7
	16th	2	0.7	37.0%	0.6	29.0%		2,775	5	9	32.4
Southern Total	1001	46	39.9	86.7%	48.5	105.5%		117,992	59	442	37.5
Western Region											
w estern Kegion	6th	2	2.5	124.0%	1.6	79.5%	ĺ	6,886	2	15	21.8
	7th	3	2.0	66.7%	0.6	18.7%		10,275	0	6	5.8
	9th	2	0.0	0.0%	1.1	53.5%		8,707	0	6	6.9
	14th	2	0.0	0.0%	0.7	34.0%		5,513	0	2	3.6
	21st	9	8.2	91.4%	9.9	109.9%		16,294	17	118	72.4
	22nd	2	0.1	5.5%	1.0	50.0%		2,941	2	17	57.8
Western Total		20	12.8	64.1%	14.8	74.0%		50,616	21	164	32.4
Unknown ⁴			-0.01		-0.10				0	0	
Statewide Total		215	185.0	86.0%	190.5	88.6%		575,227		1,928	33.5

¹ Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

² Source: DOLA 2023 Estimates

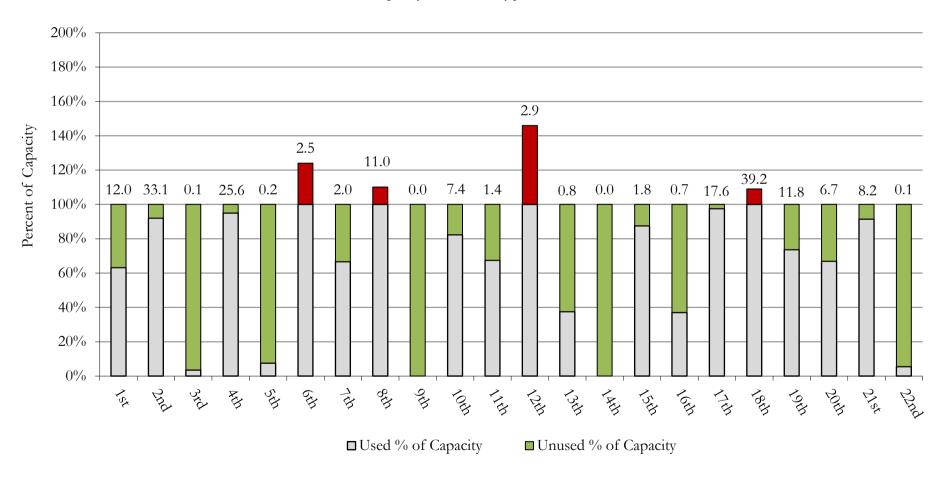
³ Per 10,000 youth in the population

⁴Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District

Monthly Detention Services
Capacity Utilization by Judicial District ^{1, 2}



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

² Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Maximum Youth Served on a Single Day 2,3 **Detention ADP** February 2024 YTD % of % of Detention **February** Number of Detention Number of Detention Capacity⁴ 2024 YTD Region ID Youth Capacity Youth Capacity Central Region 1st 19 12.0 12.2 17 89.5%21 110.5%2nd 36 27.6 36 100.0% 37 102.8% 33.1 2 0.2 0.7 50.0% 2 100.0% 5th 1 18th 36 39.2 40.1 44 122.2% 53 147.2% **Central Region** 93 84.5 80.6 91 97.8% 99 106.5% Northeast Region 8th 10 11.0 7.1 15 150.0% 150.0% 15 13th 2 0.8 1.6 1 50.0% 5 250.0% 22 17th 18 17.6 14.6 20 111.1% 122.2% 19th 16 11.8 16.1 16 100.0% 24 150.0% 20th 10 6.7 7.3 110.0% 110.0% 11 11 47.8 96.4% Northeast Region 56 54 59 105.4% 46.6 Southern Region 3rd 2 0.1 0.2 1 50.0% 1 50.0% 4th 27 25.6 31.4 30 111.1% 41 151.9% 10th 9 7.4 12.3 12 133.3% 18 200.0% 2 11th 1.4 0.6 2 100.0% 3 150.0% 12th 2 2.9 3.0 4 200.0% 7 350.0% 2 15th 1.8 0.5 3 150.0% 3 150.0% 2 200.0% 16th 0.7 0.6 4 200.0% 4 Southern Region 46 39.9 48.5 47 102.2% 59 128.3% Western Region 6th 2.5 150.0% 200.0% 2 1.6 3 4 7th 3 2.0 0.6 2 66.7% 3 100.0% 9th 2 0.0 0 0.0%2 100.0%1.1 2 0.7 0 0.0%2 100.0% 14th 0.0 9 8.2 9.9 13 144.4% 17 188.9% 21st 2 50.0% 22nd 0.1 1.0 3 150.0% 1 Western Region 20 12.8 14.8 17 85.0% 20 100.0% Missing JD or Multiple JDs -0.01 -0.10 215 185.0 190.5 196 91.2% 219 101.9% Statewide

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

⁴ Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

III. Detention Program Services Continued

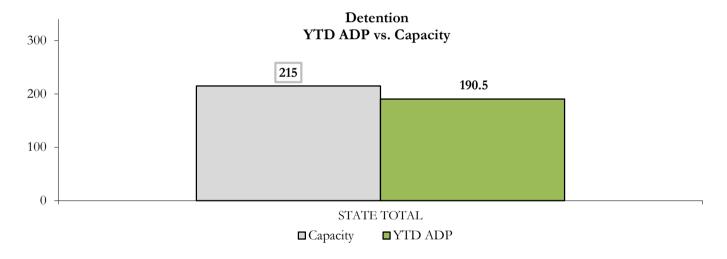
D. Length of Stay (LOS) by Judicial District

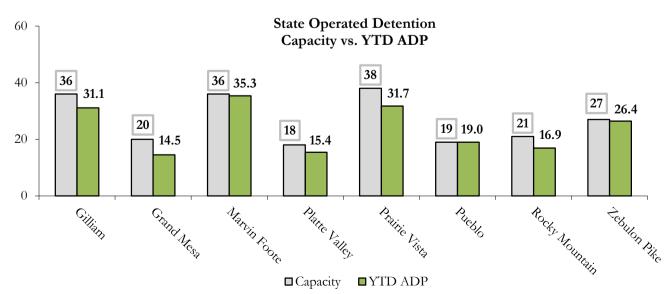
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
Central Region				
	1st	155	19.3	-4.4
	2nd	253	22.6	-1.1
	5th	13	13.3	-10.4
	18th	347	28.1	4.4
Central Total		768	24.3	0.5
Northeast Region				
	8th	110	11.8	-11.9
	13th	14	16.6	-7.2
	17th	180	13.4	-10.3
	19th	205	18.1	-5.6
	20th	36	40.9	17.2
Northeast Total		545	16.7	-7.0
Southern Region				
	3rd	4	18.5	-5.2
	4th	293	23.4	-0.3
	10th	106	24.6	0.9
	11th	10	18.8	-4.9
	12th	17	14.8	-9.0
	15th	12	5.1	-18.6
	16th	8	34.9	11.2
Southern Total		450	23.0	-0.8
IIIZ , D :				
Western Region	c 1	1.0	4.77.4	()
	6th	13	17.4	-6.3
	7th	5	25.8	2.1
	9th	6	42.0	18.3
	14th	2	0.0	-23.7
	21st	128	16.8	-6.9
W T - 1	22nd	17	13.6	-10.1
Western Total		171	17.5	-6.3
Statewide Total		1,917	23.7	-
Statewide Total		1,717	43.1	

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention									
	Operating	Ave	rage Daily I	Population	New Ad	LOS (days)			
Youth Center	Capacity ¹	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD		
Rocky Mountain (C.A.M.V.) ²	21	16.6	16.9	80.4%	22	204	21.4		
Gilliam	36	33.0	31.1	86.4%	31	304	24.9		
Grand Mesa	20	12.5	14.5	72.6%	19	163	21.4		
Marvin Foote	36	35.2	35.3	98.2%	32	281	32.2		
Platte Valley	18	15.9	15.4	85.7%	33	212	16.4		
Prairie Vista	38	31.9	31.7	83.5%	33	352	20.7		
Pueblo	19	14.9	19.0	100.0%	31	177	25.9		
Zebulon Pike	27	25.0	26.4	97.9%	30	235	25.5		
State Total	215	185.0	190.5	88.6%	231	1,928	23.7		





¹ Effective September 1, 2023, hed capacities were reallocated among the existing youth centers, hut maintain a statewide total of 215.

² Campus at Mount View (C.A.M.V.)

III. Detention Program Services Continued

F. Detention Data by Region

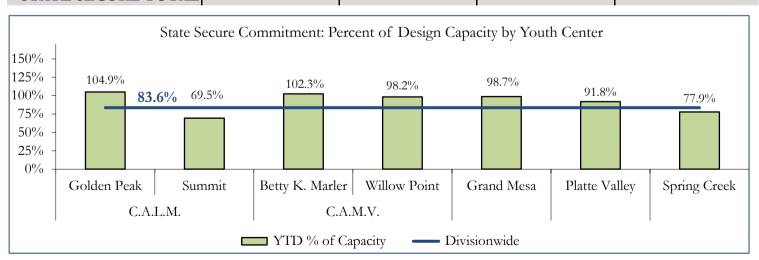
		M	Maximum Count 1		
Youth Center & Region	Operating Capacity ²	February 2024	YTD	% of Capacity YTD	YTD
Central Region					
Gilliam	36	37	38	105.6%	31.1
Marvin Foote	36	38	39	108.3%	35.3
Rocky Mountain	21	20	23	109.5%	16.9
Central Total	93	91	99	106.5%	83.3
		_			
Northeast Region					
Platte Valley	18	19	22	122.2%	15.4
Prairie Vista	38	37	40	105.3%	31.7
Northeast Total	56	54	59	105.4%	47.2
Southern Region					
Pueblo	19	20	28	147.4%	19.0
Zebulon Pike	27	29	31	114.8%	26.4
Southern Total	46	47	59	128.3%	45.4
Western Region					
Grand Mesa	20	17	20	100.0%	14.5
Western Total	20	17	20	100.0%	14.5
STATE TOTAL	215	196	219	101.9%	190.5

¹ Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

 $^{^2}$ Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

IV. Commitment Services
A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT										
			AΓ)P			Cap	acity		
	Assess	Assessment		Secure		Total		sign		
Youth Center	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity ¹	% of YTD		
Campus at Lookout Mountain										
Aspire	-	-	0.0	0.0	0.0	0.0	24	0.0%		
Clear Creek ²	0.0	1.4	0.0	1.6	0.0	3.0	-	-		
Golden Peak	0.0	0.1	22.4	23.0	22.4	23.1	22	104.9%		
Summit ²	3.1	3.2	32.1	28.8	35.2	32.0	46	69.5%		
Campus at Mount View										
Betty K. Marler	1.0	1.1	26.4	32.6	27.4	33.8	33	102.3%		
Rocky Mountain ³	0.0	0.0	0.9	0.5	0.9	0.5	-	-		
Willow Point	0.7	0.9	23.0	22.7	23.7	23.6	24	98.2%		
Gilliam ³	0.0	0.0	0.4	1.1	0.4	1.1	-	-		
Grand Mesa	1.6	1.5	25.8	31.1	27.4	32.6	33	98.7%		
Marvin Foote ³	0.0	0.0	0.1	0.6	0.1	0.6	-	-		
Platte Valley	5.5	4.5	45.5	41.4	50.9	45.9	50	91.8%		
Prairie Vista ³	0.0	0.0	0.5	0.5	0.5	0.5	-	-		
Pueblo ³	0.0	0.0	0.37	0.08	0.4	0.08	_	_		
Spring Creek		1.9	39.2	35.5	42.2	37.4	48	77.9%		
Zebulon Pike ³	0.0	0.0	0.2	0.1	0.2	0.1	-	-		
Assessment Total	15.0	14.6	-	-	15.0	14.6	30			
Secure Total	-	-	216.9	219.6	216.9	219.6	250			
STATE SECURE TOTAL					231.9	234.1	280	83.6%		



¹ As of January 1, 2024, capacity totals for commitment youth centers include flex beds.

² As of September 5, 2023, Clear Creek's commitment allocation of 13 was moved to Summit.

³ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

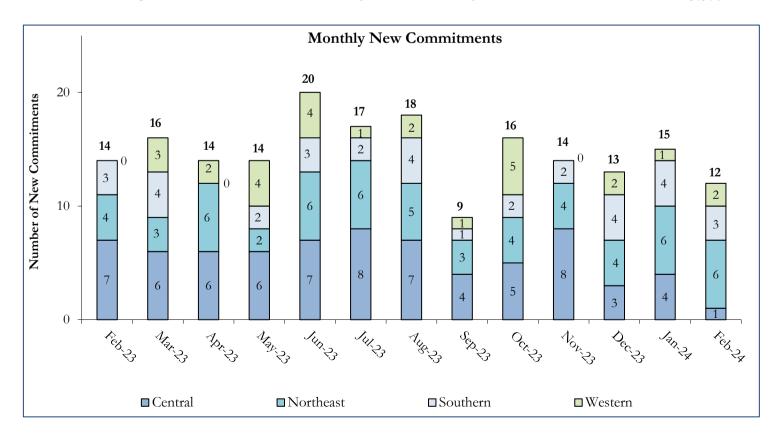
	ADP			
Youth Center/Program	Monthly	YTD		
CONTRACT: STAFF SUPERVISE	D			
Alternative Homes For Youth - Greeley	12.3	11.5		
Gateway Residential Program - Delta	4.0	3.0		
Third Way Center - Lowry	4.5	3.1		
Staff Supervised Subtotal	20.7	17.6		
CONTRACT: COMMUNITY RESIDE	NTIAL			
Ariel Clinical Services	2.0	1.4		
Dale House Project	0.0	0.2		
Mesa County Community Corrections	0.0	0.02		
Mt Evans Qualifying House	2.0	3.0		
Third Way Center, Lincoln	2.3	2.8		
Third Way Center, Pontiac	1.0	1.6		
Third Way Center, York	0.4	0.9		
Community Residential Subtotal	7.6	10.0		
(Contract) Staff Supervised + Community Subtotal	28.4	27.6		
OTHER RESIDENTIAL				
Hospital	0.3	0.03		
Job Corps	0.0	0.2		
Other Mental Health Facility	0.0	0.6		
Residential Drug/Alcohol Program	0.0	0.3		
Residential Mental Health Program	0.3	0.05		
Shelter Care (short term)	0.5	0.3		
Other Residential Subtotal	1.1	1.4		
Trails Corrections Currently in Progress	0.0	0.0		
COMMITTED RESIDENTIAL TOTAL	261.4	263.4		

V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

	COMMITMENT ADP								
Region	February	% Change	YTD	% Change from Prior FY					
Central	109.8	-5.0%	117.4	2.3%					
Northeast	72.2	7.9%	68.4	3.5%					
Southern	45.0	3.6%	42.6	-18.5%					
Western	34.4	-3.4%	35.0	26.3%					
Commitment ADP	261.4	0.0%	263.4	0.9%					

	NEW COMMITMENTS										
	FY 2	3-24	FY 2	2-23	% Change from						
Region	February	YTD	February	YTD	last YTD						
Central	1	50	7	44	13.6%						
Northeast	6	39	4	23	69.6%						
Southern	3	25	3	27	-7.4%						
Western	2	14	0	17	-17.6%						
TOTAL	12	128	14	111	15.3%						



V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

		2024	AD	P ³	N	New Commitmen	ts
Region	JD 1	Population Estimates ²	February 2024	YTD	February 2024	YTD	YTD Rate ⁴
Central Region							
	1st	52,372	27.3	28.1	0	15	2.9
	2nd	53,187	43.3	45.5	0	16	3.0
	5th	9,990	2.0	2.0	0	0	0.0
	18th	114,788	48.2	49.5	1	22	1.9
Central Total		230,337	120.8	125.2	1	53	2.3
Northeast Region							
	8th	32,726	13.4	13.4	1	10	3.1
	13th	8,355	0.0	0.0	0	0	0.0
	17th	66,139	21.9	23.0	0	8	1.2
	19th	40,637	22.9	21.9	3	14	3.4
	20th	28,425	6.1	5.2	2	4	1.4
Northeast Tota	al	176,282	64.2	63.5	6	36	2.0
Southern Region							
Sommer Lugion	3rd	1,832	0.0	0.7	0	0	0.0
	4th	81,995	22.9	20.4	1	12	1.5
	10th	17,007	16.8	15.5	2	11	6.5
	11th	7,063	0.0	0.0	0	0	0.0
	12th	5,198	1.3	1.9	0	1	1.9
	15th	2,122	0.0	0.4	0	0	0.0
	16th	2,775	2.0	1.8	0	1	3.6
Southern Total		117,992	43.0	40.6	3	25	2.1
Western Region							
ostoriu ingetori	6th	6,886	1.8	2.0	0	0	0.0
	7th	10,275	6.9	7.3	0	3	2.9
	9th	8,707	1.0	0.2	0	1	1.1
	14th	5,513	1.0	1.0	0	0	0.0
	21st	16,294	19.2	19.3	2	9	5.5
	22nd	2,941	3.5	4.4	0	1	3.4
Western Total		50,616	33.4	34.1	2	14	2.8
Statewide Tota	1	575,227	261.4	263.4	12	128	2.2

¹ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

² Source: DOLA 2023 Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

VI. Parole Services

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		YTD		% Change from
Region	Monthly	FY 23-24	FY 22-23	Prior Year
Central	40.3	44.2	39.2	12.8%
Northeast	25.7	25.2	26.0	-3.1%
Southern	22.2	22.0	28.8	-23.4%
Western	7.4	7.6	14.7	-48.0%
Total	95.6	99.1	108.6	-8.8%

	Parole Intakes		Discharges		
Region	Monthly	YTD	Monthly	YTD	LOS
Central	4	43	12	65	7.0
Northeast	2	30	3	32	6.4
Southern	2	22	3	25	6.9
Western	4	12	2	13	7.4
Total	12	107	20	135	6.9

Monthly Parole ADP

