

January 2024 FY 2023-2024 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
February 21



COLORADO

Division of Youth Services

Office of Children, Youth & Families

January 2024

DYS Population Report

	Monthly Summary	i
I.	Summary Population Data	1
II.	Population Trends	2
III.	Detention Program Services	
	A. Detention ADP by Judicial District	3
	B. Unused Percent of Capacity by Judicial District	4
	C. Maximum Youth Served by Judicial District	5
	D. Length of Stay (LOS) by Judicial District	6
	E. Detention Data & Capacity by Youth Center	7
	F. Detention Data by Region	8
IV.	Commitment Services	
	A. State Secure ADP by Youth Center	9
	B. Contract, Community, & Other Residential ADP by Youth Center	10
V.	Commitment ADP and New Commitments	
	A. Commitment ADP and New Commitments	11
	B. New Commitments by Judicial District	12
VI.	Parole Services	13

Fiscal Year (FY) 2023-2024
January 2024
Monthly Summary

Detention

- January 2024 statewide monthly detention Average Daily Population (ADP) was 197.2, a 1.5% increase compared to December (194.2). Year-to-date (YTD), detention ADP was 191.3, a 9.6% increase from January 2023 (174.6).
 - January's ADP of 197.2 represents 91.7% of the statutory detention bed capacity limit of 215.
 - The maximum count for January 2024 was 212, or 98.6% of the 215-bed capacity limit.
- YTD, six (27.3%) of 22 Judicial Districts (JDs) have operated over capacity, when examined by ADP:
 - Central Region: 18th JD (112.4%; Cap: 36)
 - Northeast Region: 19th JD (104.0%; Cap: 16)
 - Southern Region: 4th JD (119.1%; Cap: 27), 10th JD (144.1%; Cap: 9), 12th JD (153.0%; Cap: 2)
 - Western Region: 21st JD (112.4%; Cap: 9)
- There were 250 youth admitted to detention in January, a 30.2% increase compared to December (192). YTD, there were 1,696 youth admitted to detention, a 5.0% increase compared to January 2023 (1,616).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, each of the eight youth centers (100%) have operated at or above 100% capacity this Fiscal Year.
- On average, youth released this FY have experienced a Detention Length of Stay of 23.6 days, which is 3.4 days longer compared to January 2023 (20.2 days).

Commitment

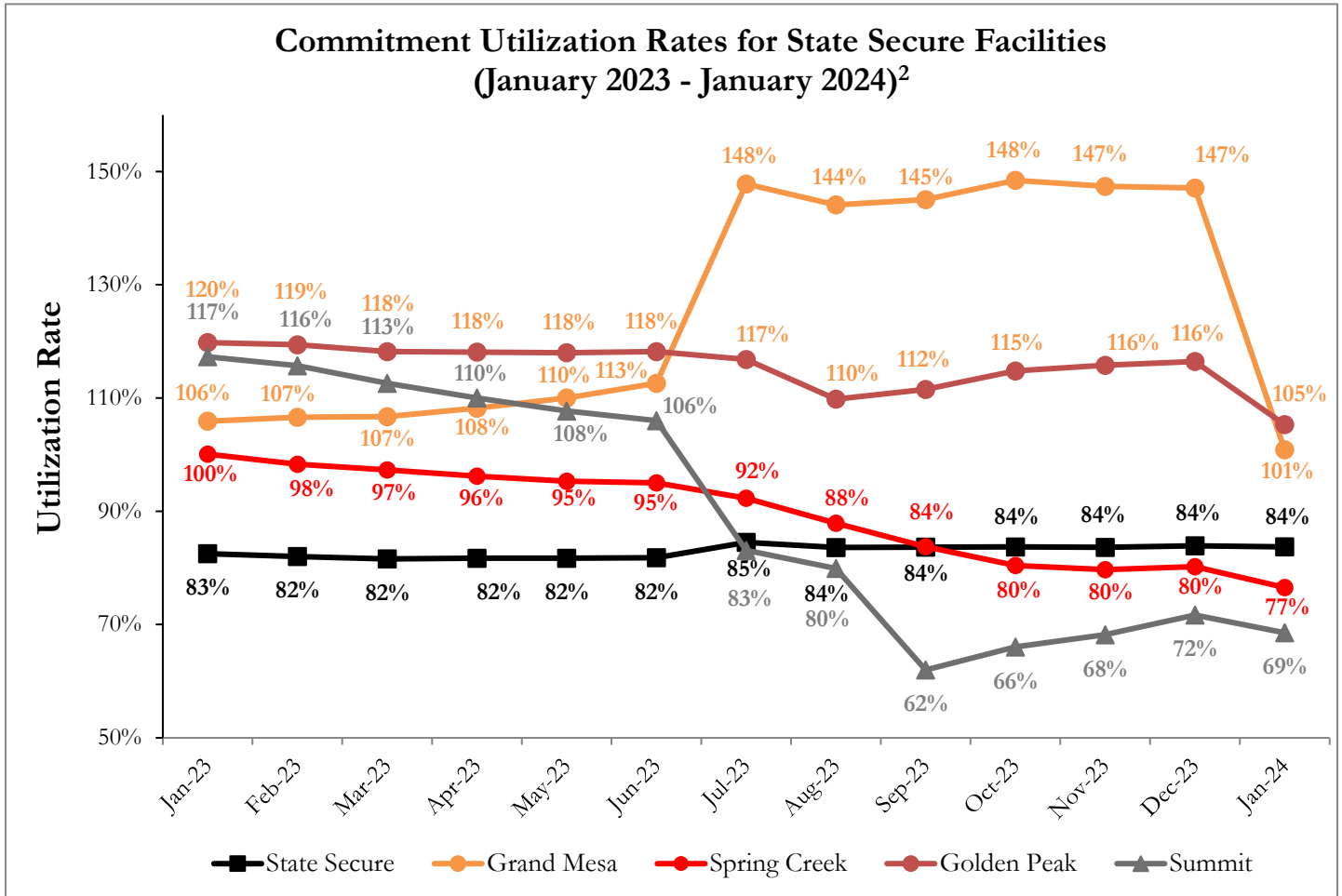
- January 2024 statewide monthly commitment ADP was 261.4, a 2.6% decrease compared to December (268.4). YTD, commitment ADP was 263.5, a 0.5% increase from December 2023 (262.1).
- State Secure YSCs have operated at 83.7% of capacity¹ through January, a 1.2% increase compared to January 2023 (82.5%). YTD, three of the eight youth centers (37.5%) operated over capacity: Golden Peak (105.3%, Cap: 22), Betty K. Marler (104.9%, Cap:33), and Grand Mesa (100.9%, Cap: 33).
- YTD, Staff Supervised ADP was 17.2, and Community Residential ADP was 10.3 (a 36.5% increase and a 27.5% decrease, respectively, compared to January 2023).
- There were 15 new commitments in January, a 15.4% increase compared to December (13). YTD, there were 112 new commitments, a 17.9% increase compared to January 2023 (95).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 19.0 months, or roughly 21.3 days longer than January 2023 (18.3 months).
 - YTD, State Secure LOS was 16.5 months, roughly 1.1 month longer compared to January 2023 (15.4 months).

Parole

- January 2024 statewide monthly parole ADP was 102.3, an 11.1% increase from December (92.1), and represents the first increase in monthly ADP since August 2023. YTD, parole ADP was 99.6, a 9.7% decrease from January 2023 (110.3).
- There were 13 parole intakes in January, a 27.8% decrease from December (18). YTD, there were 95 parole intakes, a 5.9% decrease from January 2023 (101).
- Fifteen (15) youth discharged in January, a 36.4% increase from December (11). YTD, 114 youth discharged, a 6.5% increase compared to January 2023 (107).
- On average, youth discharged this FY have experienced a Parole LOS of 6.8 months, unchanged compared to January 2023 (6.8 months).

¹As of January 1, 2024, capacity totals for commitment youth centers include flex beds.

**Fiscal Year (FY) 2023-2024
January 2024
Monthly Summary**



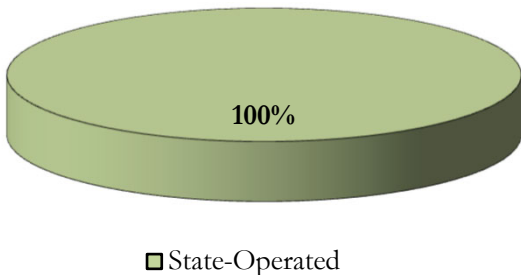
² Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

January 2024 DYS Population Report

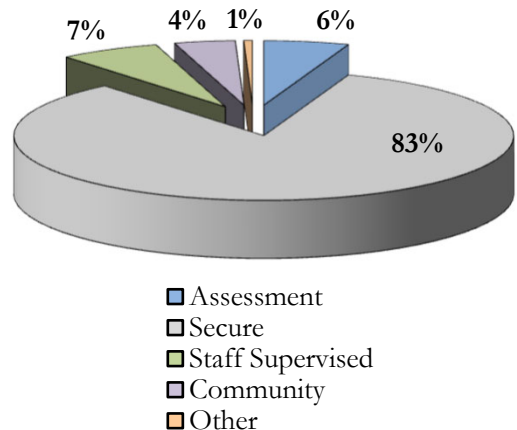
I. Summary Population Data

	January 2024		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	197.2	1.5%	191.3	23.6	days
Total Detained	197.2	1.5%	191.3	23.6	days
COMMITTED YOUTH					
Assessment	10.5	-37.5%	14.5	24.0	days
Secure	220.6	-0.6%	219.9	16.5	months
Staff Supervised	21.6	6.4%	17.2	4.8	months
Community Residential	8.4	-3.0%	10.3	5.2	months
Other Residential	0.7	-38.1%	1.5	2.2	months
<i>Trails Corrections Currently in Progress</i>	<i>-0.3</i>		<i>0.1</i>		
Total Committed Residential	261.4	-2.6%	263.5	19.0	months
<i>Committed Residential w/o Boulder</i>	<i>260.4</i>	<i>-2.6%</i>	<i>263.0</i>		
PAROLED YOUTH					
Total Paroled	102.3	11.1%	99.6	6.8	months
TOTAL STATEWIDE ADP					
DETENTION	197.2	1.5%	191.3	23.6	days
COMMITMENT	261.4	-2.6%	263.5	19.0	months
PAROLE	102.3	11.1%	99.6	6.8	months
STATE TOTAL	561.0	1.1%	554.3		

Detention ADP YTD¹



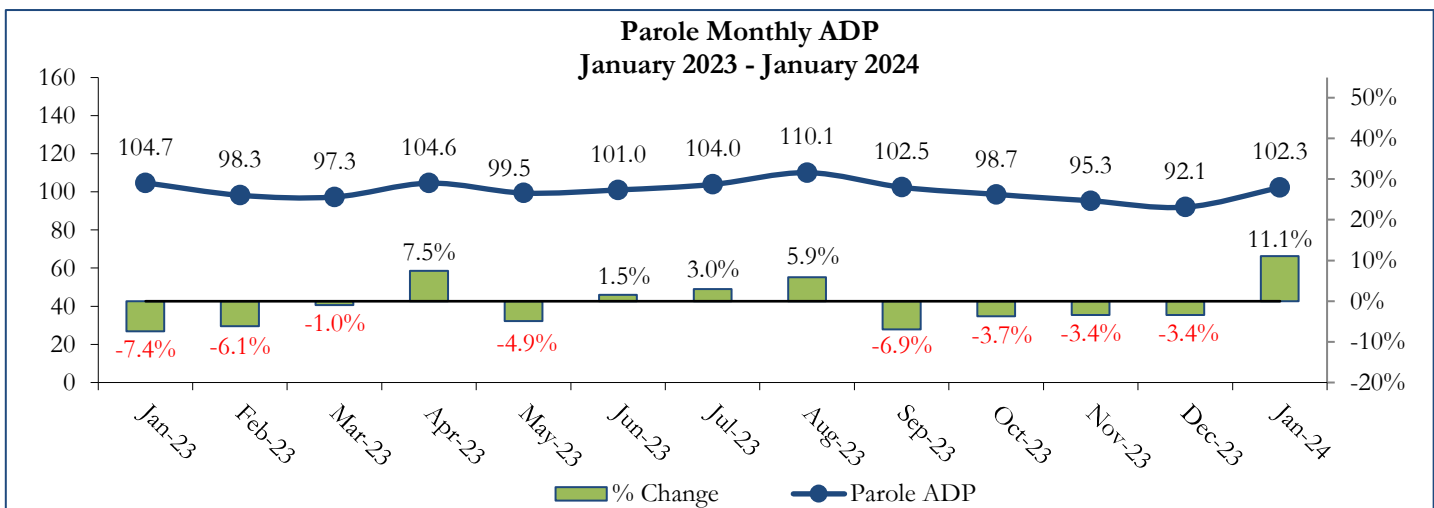
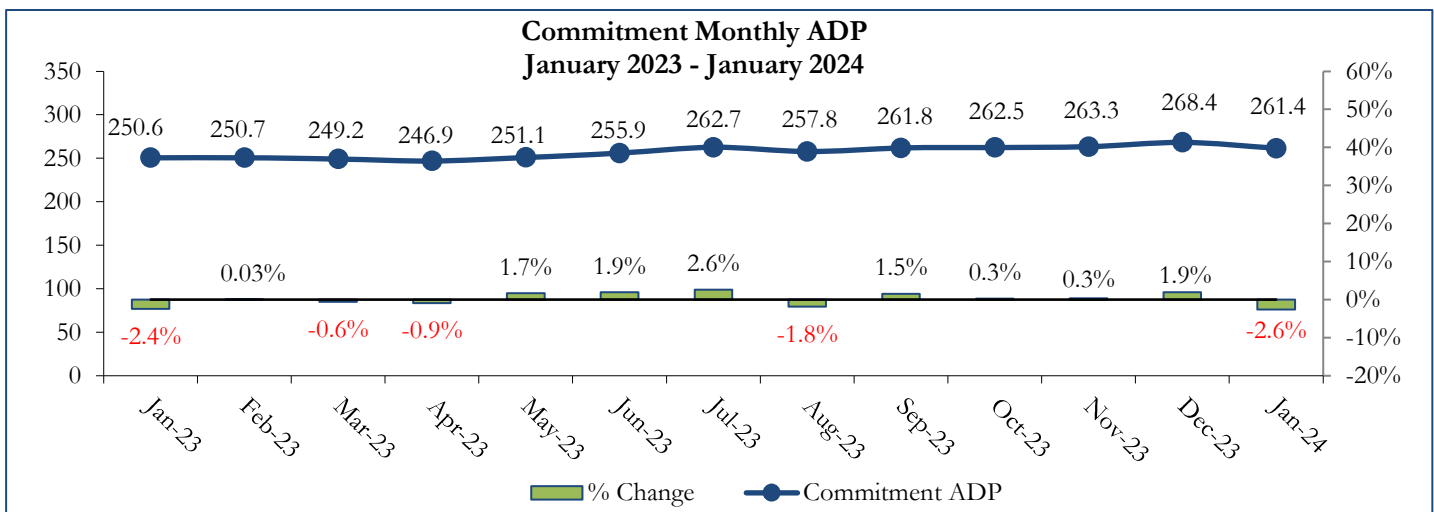
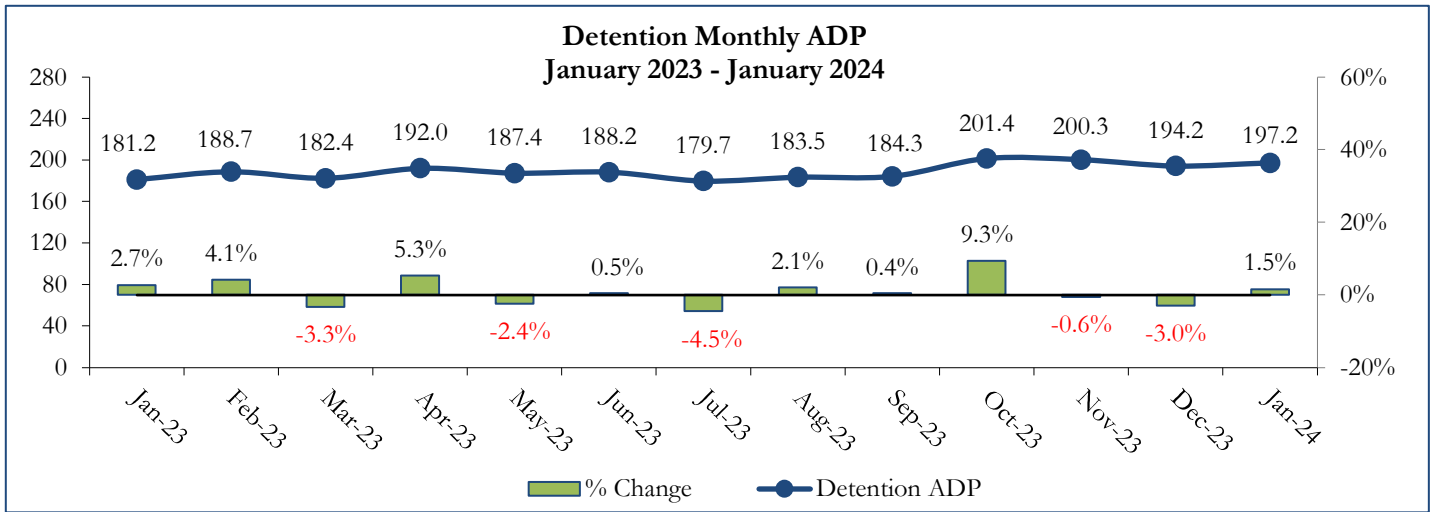
Commitment ADP YTD¹



¹ Due to rounding, totals may not sum to 100%.

January 2024 DYS Population Report

II. Population Trends



January 2024 DYS Population Report

III. Detention Program Services

A. Detention ADP by Judicial District

Region	JD	Capacity ¹	January 2024		YTD		2024 Population Estimates ²	New Admits		
			ADP	% of Cap	ADP	% of Cap		Monthly	YTD	YTD New Admit Rate ³
<i>Central Region</i>										
	1st	19	11.0	57.9%	12.2	64.4%	52,372	17	142	27.1
	2nd	36	30.1	83.7%	26.5	73.7%	53,187	50	232	43.6
	5th	2	0.2	8.3%	0.8	40.9%	9,990	2	12	12.0
	18th	36	42.0	116.7%	40.5	112.4%	114,788	34	307	26.7
Central Total		93	83.3	89.6%	80.1	86.1%	230,337	103	693	30.1
<i>Northeast Region</i>										
	8th	10	8.1	81.2%	6.6	66.0%	32,726	16	91	27.8
	13th	2	0.02	1.1%	1.7	83.2%	8,355	1	11	13.2
	17th	18	17.4	96.6%	14.2	78.6%	66,139	22	171	25.9
	19th	16	17.2	107.7%	16.6	104.0%	40,637	24	170	41.8
	20th	10	8.7	86.7%	7.4	74.1%	28,425	3	34	12.0
Northeast Total		56	51.4	91.8%	46.5	83.0%	176,282	66	477	27.1
<i>Southern Region</i>										
	3rd	2	0.0	0.0%	0.2	10.2%	1,832	0	2	10.9
	4th	27	30.3	112.2%	32.2	119.1%	81,995	43	260	31.7
	10th	9	12.7	140.8%	13.0	144.1%	17,007	12	85	50.0
	11th	2	0.2	10.0%	0.4	22.1%	7,063	2	9	12.7
	12th	2	3.5	176.3%	3.1	153.0%	5,198	1	13	25.0
	15th	2	0.5	25.3%	0.3	15.8%	2,122	1	10	47.1
	16th	2	0.8	39.8%	0.6	27.9%	2,775	1	4	14.4
Southern Total		46	48.0	104.3%	49.7	108.1%	117,992	60	383	32.5
<i>Western Region</i>										
	6th	2	2.5	123.4%	1.5	73.3%	6,886	3	13	18.9
	7th	3	1.5	49.4%	0.4	12.2%	10,275	2	6	5.8
	9th	2	0.8	37.9%	1.2	60.8%	8,707	0	6	6.9
	14th	2	0.8	38.2%	0.8	38.8%	5,513	0	2	3.6
	21st	9	7.4	82.4%	10.1	112.4%	16,294	12	101	62.0
	22nd	2	1.5	76.5%	1.1	55.8%	2,941	4	15	51.0
Western Total		20	14.4	72.1%	15.1	75.3%	50,616	21	143	28.3
Unknown⁴			0.06		-0.06			0	0	
Statewide Total		215	197.2	91.7%	191.3	89.0%	575,227	250	1,696	29.5

¹ Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

² Source: DOLA 2023 Estimates

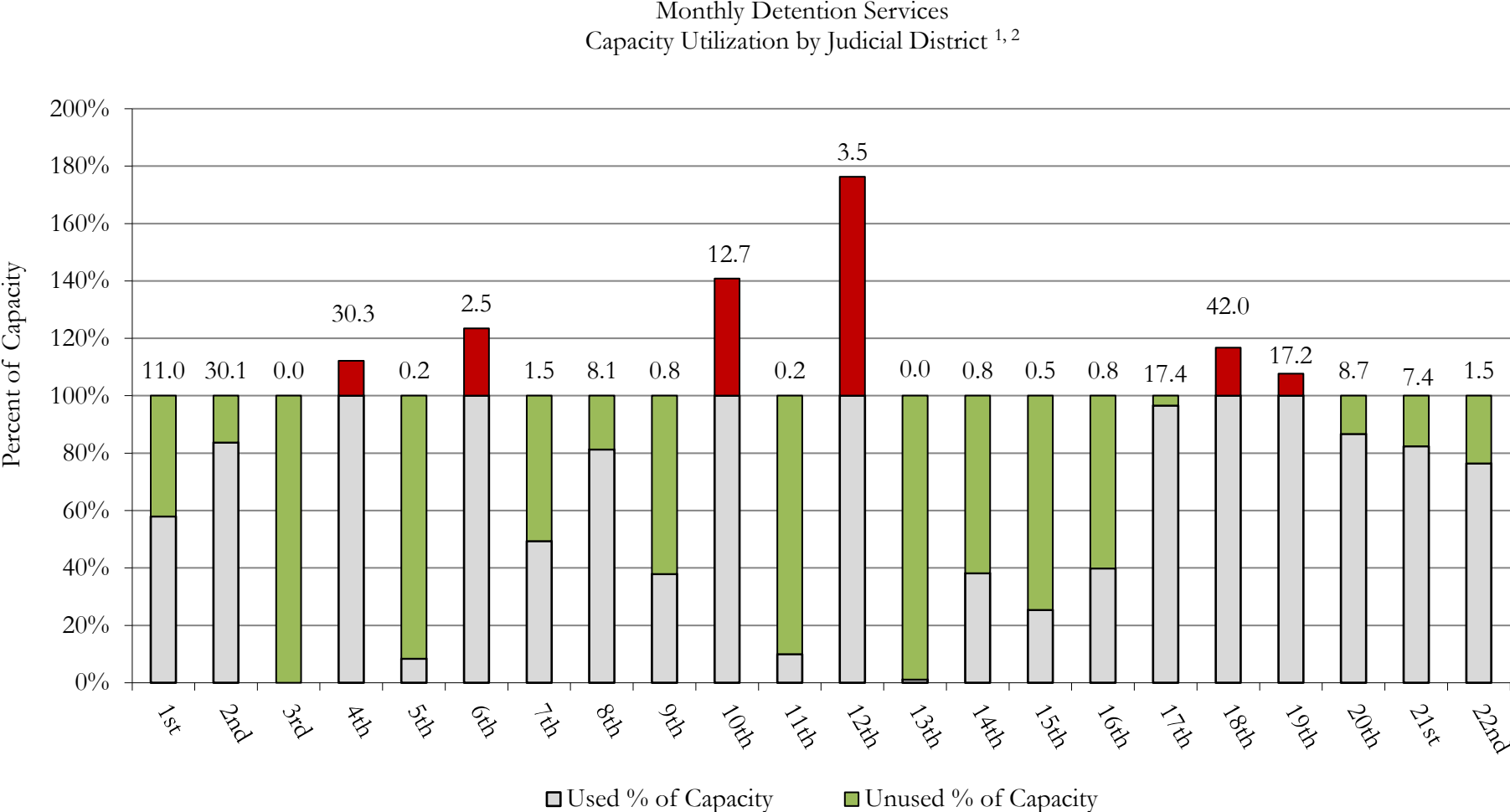
³ Per 10,000 youth in the population

⁴ Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

January 2024 DYS Population Report

III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

² Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

January 2024 DYS Population Report

III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Region	JD	Detention Capacity ⁴	Maximum Youth Served on a Single Day ^{2,3}					
			Detention ADP		January 2024		YTD	
			January 2024	YTD	Number of Youth	% of Detention Capacity	Number of Youth	% of Detention Capacity
<i>Central Region</i>								
	1st	19	11.0	12.2	14	73.7%	21	110.5%
	2nd	36	30.1	26.5	37	102.8%	37	102.8%
	5th	2	0.2	0.8	1	50.0%	2	100.0%
	18th	36	42.0	40.5	45	125.0%	53	147.2%
Central Region		93	83.3	80.1	94	101.1%	98	105.4%
<i>Northeast Region</i>								
	8th	10	8.1	6.6	11	110.0%	11	110.0%
	13th	2	0.0	1.7	1	50.0%	5	250.0%
	17th	18	17.4	14.2	20	111.1%	22	122.2%
	19th	16	17.2	16.6	21	131.3%	24	150.0%
	20th	10	8.7	7.4	10	100.0%	11	110.0%
Northeast Region		56	51.4	46.5	59	105.4%	59	105.4%
<i>Southern Region</i>								
	3rd	2	0.0	0.2	0	0.0%	1	50.0%
	4th	27	30.3	32.2	34	125.9%	43	159.3%
	10th	9	12.7	13.0	15	166.7%	18	200.0%
	11th	2	0.2	0.4	1	50.0%	3	150.0%
	12th	2	3.5	3.1	4	200.0%	7	350.0%
	15th	2	0.5	0.3	1	50.0%	3	150.0%
	16th	2	0.8	0.6	1	50.0%	3	150.0%
Southern Region		46	48.0	49.7	52	113.0%	57	123.9%
<i>Western Region</i>								
	6th	2	2.5	1.5	4	200.0%	4	200.0%
	7th	3	1.5	0.4	3	100.0%	3	100.0%
	9th	2	0.8	1.2	1	50.0%	2	100.0%
	14th	2	0.8	0.8	1	50.0%	2	100.0%
	21st	9	7.4	10.1	10	111.1%	17	188.9%
	22nd	2	1.5	1.1	3	150.0%	3	150.0%
Western Region		20	14.4	15.1	16	80.0%	20	100.0%
<i>Missing JD or Multiple JDs</i>			<i>0.06</i>	<i>-0.06</i>				
Statewide		215	197.2	191.3	212	98.6%	218	101.4%

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

⁴ Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

January 2024 DYS Population Report

III. Detention Program Services Continued

D. Length of Stay (LOS) by Judicial District

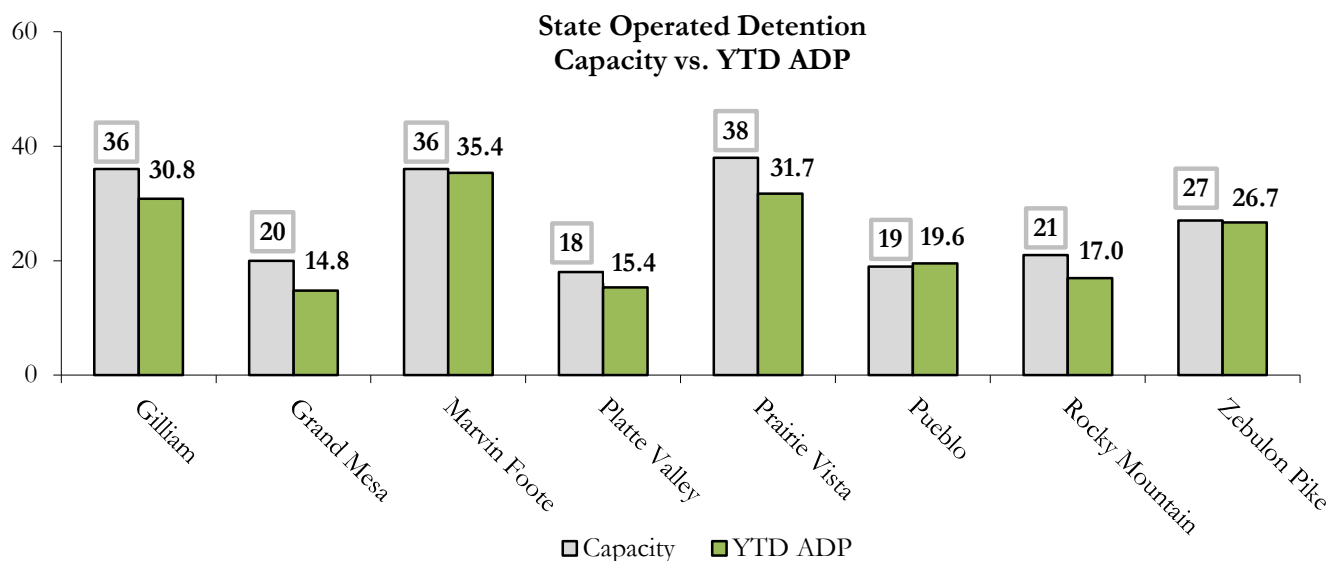
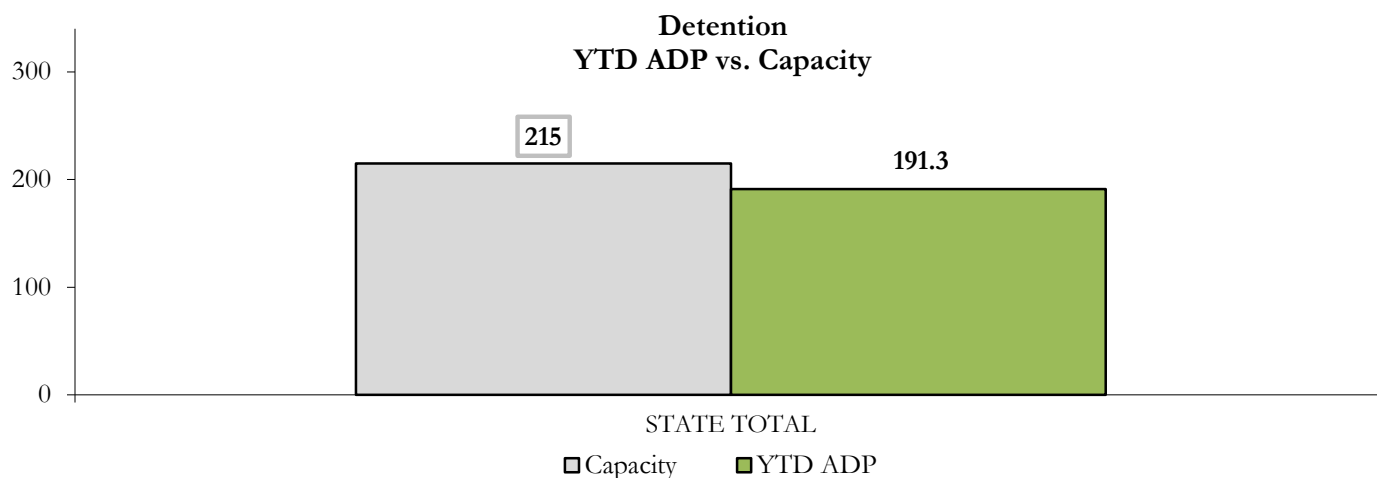
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
<i>Central Region</i>				
	1st	142	20.4	-3.2
	2nd	225	22.2	-1.4
	5th	12	13.9	-9.7
	18th	313	27.6	4.0
Central Total		692	24.1	0.5
<i>Northeast Region</i>				
	8th	91	12.7	-10.9
	13th	11	19.4	-4.2
	17th	166	13.6	-10.0
	19th	171	18.1	-5.5
	20th	29	30.8	7.2
Northeast Total		468	16.3	-7.3
<i>Southern Region</i>				
	3rd	3	24.1	0.5
	4th	268	22.9	-0.7
	10th	88	24.6	1.0
	11th	9	20.8	-2.8
	12th	14	14.5	-9.1
	15th	9	5.1	-18.5
	16th	6	46.1	22.5
Southern Total		397	22.9	-0.7
<i>Western Region</i>				
	6th	11	15.4	-8.2
	7th	5	25.8	2.2
	9th	6	41.5	17.9
	14th	2	0.0	-23.6
	21st	104	17.9	-5.8
	22nd	15	13.5	-10.1
Western Total		143	18.2	-5.4
Statewide Total		1,688	23.6	-

January 2024 DYS Population Report

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity ¹	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Rocky Mountain (C.A.M.V.) ²	21	17.1	17.0	80.8%	23	182	19.6
Gilliam	36	32.4	30.8	85.6%	51	273	24.8
Grand Mesa	20	13.6	14.8	74.0%	22	144	21.9
Marvin Foote	36	35.4	35.4	98.2%	26	249	32.9
Platte Valley	18	17.0	15.4	85.3%	22	178	16.4
Prairie Vista	38	34.5	31.7	83.4%	45	319	20.2
Pueblo	19	21.1	19.6	102.9%	19	146	26.6
Zebulon Pike	27	26.2	26.7	98.8%	42	205	24.7
State Total	215	197.2	191.3	89.0%	250	1,696	23.6



¹ Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

² Campus at Mount View (C.A.M.V.)

January 2024

DYS Population Report

III. Detention Program Services Continued

F. Detention Data by Region

Youth Center & Region	Operating Capacity ²	Maximum Count ¹			ADP
		January 2024	YTD	% of Capacity YTD	YTD
<i>Central Region</i>					
Gilliam	36	37	37	102.8%	30.8
Marvin Foote	36	38	39	108.3%	35.4
Rocky Mountain	21	20	23	109.5%	17.0
Central Total	93	94	98	105.4%	83.1
<i>Northeast Region</i>					
Platte Valley	18	22	22	122.2%	15.4
Prairie Vista	38	38	40	105.3%	31.7
Northeast Total	56	59	59	105.4%	47.1
<i>Southern Region</i>					
Pueblo	19	25	27	142.1%	19.6
Zebulon Pike	27	30	30	111.1%	26.7
Southern Total	46	52	57	123.9%	46.2
<i>Western Region</i>					
Grand Mesa	20	16	20	100.0%	14.8
Western Total	20	16	20	100.0%	14.8
STATE TOTAL	215	212	218	101.4%	191.3

¹ Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

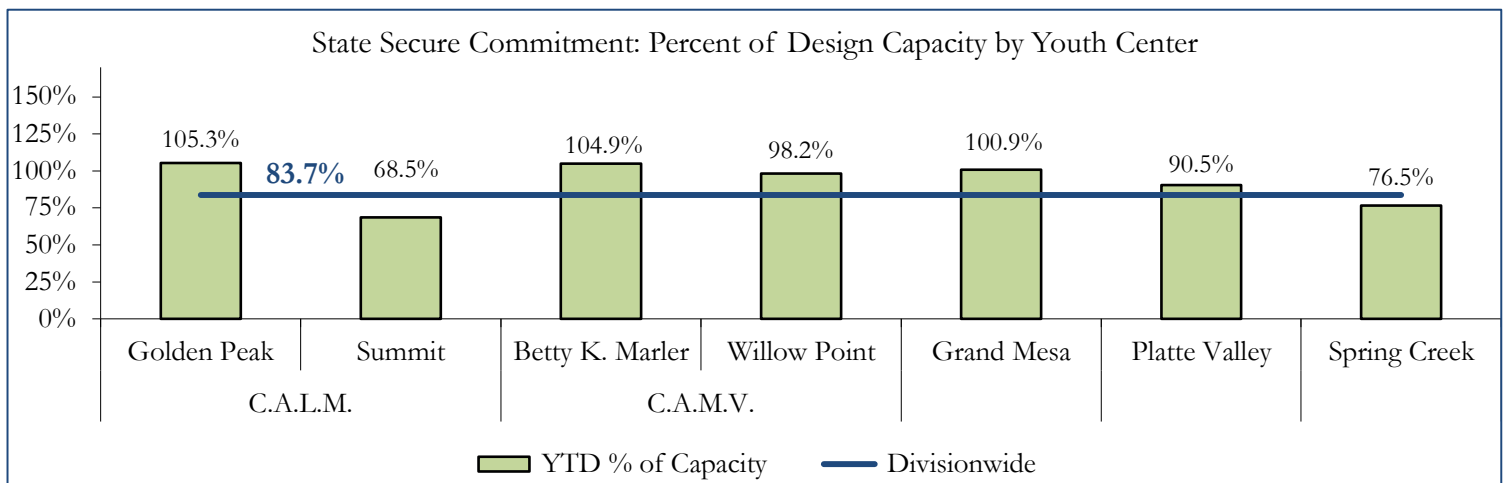
² Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

January 2024 DYS Population Report

IV. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT								
Youth Center	Assessment		ADP Secure		Total		Capacity Design	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity ¹	% of YTD
Campus at Lookout Mountain								
<i>Aspire</i>	-	-	0.0	0.0	0.0	0.0	24	0.0%
<i>Clear Creek</i> ²	0.0	1.6	0.0	1.8	0.0	3.4	-	-
<i>Golden Peak</i>	0.0	0.1	22.5	23.1	22.5	23.2	22	105.3%
<i>Summit</i> ²	3.2	3.2	32.5	28.4	35.7	31.5	46	68.5%
Campus at Mount View								
<i>Betty K. Marler</i>	1.0	1.1	29.1	33.5	30.1	34.6	33	104.9%
<i>Rocky Mountain</i> ³	0.0	0.0	1.0	0.4	1.0	0.4	-	-
<i>Willow Point</i>	0.4	0.9	25.3	22.7	25.7	23.6	24	98.2%
<i>Gilliam</i> ³	0.0	0.0	1.3	1.2	1.3	1.2	-	-
<i>Grand Mesa</i>	0.2	1.4	29.8	31.8	30.0	33.3	33	100.9%
<i>Marvin Foote</i> ³	0.0	0.0	0.2	0.6	0.2	0.6	-	-
<i>Platte Valley</i>	3.4	4.4	40.0	40.9	43.4	45.2	50	90.5%
<i>Prairie Vista</i> ³	0.0	0.0	0.4	0.4	0.4	0.4	-	-
<i>Pueblo</i> ³	0.0	0.0	0.04	0.04	0.0	0.04	-	-
<i>Spring Creek</i>	2.2	1.7	38.4	35.0	40.5	36.7	48	76.5%
<i>Zebulon Pike</i> ³	0.0	0.0	0.3	0.09	0.3	0.1	-	-
Assessment Total	10.5	14.5	-	-	10.5	14.5	30	
Secure Total	-	-	220.6	219.9	220.6	219.9	250	
STATE SECURE TOTAL					231.1	234.4	280	83.7%



¹ As of January 1, 2024, capacity totals for commitment youth centers include flex beds.

² As of September 5, 2023, Clear Creek's commitment allocation of 13 was moved to Summit.

³ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

January 2024 DYS Population Report

IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	13.0	11.3
Gateway Residential Program - Delta	4.2	2.9
Third Way Center - Lowry	4.4	3.0
Staff Supervised Subtotal	21.6	17.2
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.8	1.3
Dale House Project	0.0	0.3
Mesa County Community Corrections	0.0	0.03
Mt Evans Qualifying House	2.3	3.2
Third Way Center, Lincoln	2.7	2.9
Third Way Center, Pontiac	1.3	1.7
Third Way Center, York	0.3	1.0
Community Residential Subtotal	8.4	10.3
(Contract) Staff Supervised + Community Subtotal	30.0	27.5
OTHER RESIDENTIAL		
Job Corps	0.0	0.2
Other Mental Health Facility	0.0	0.7
Residential Drug/Alcohol Program	0.0	0.3
Residential Mental Health Program	0.0	0.01
Shelter Care (short term)	0.7	0.3
Other Residential Subtotal	0.7	1.5
<i>Trails Corrections Currently in Progress</i>	<i>-0.3</i>	<i>0.1</i>
COMMITTED RESIDENTIAL TOTAL	261.4	263.5

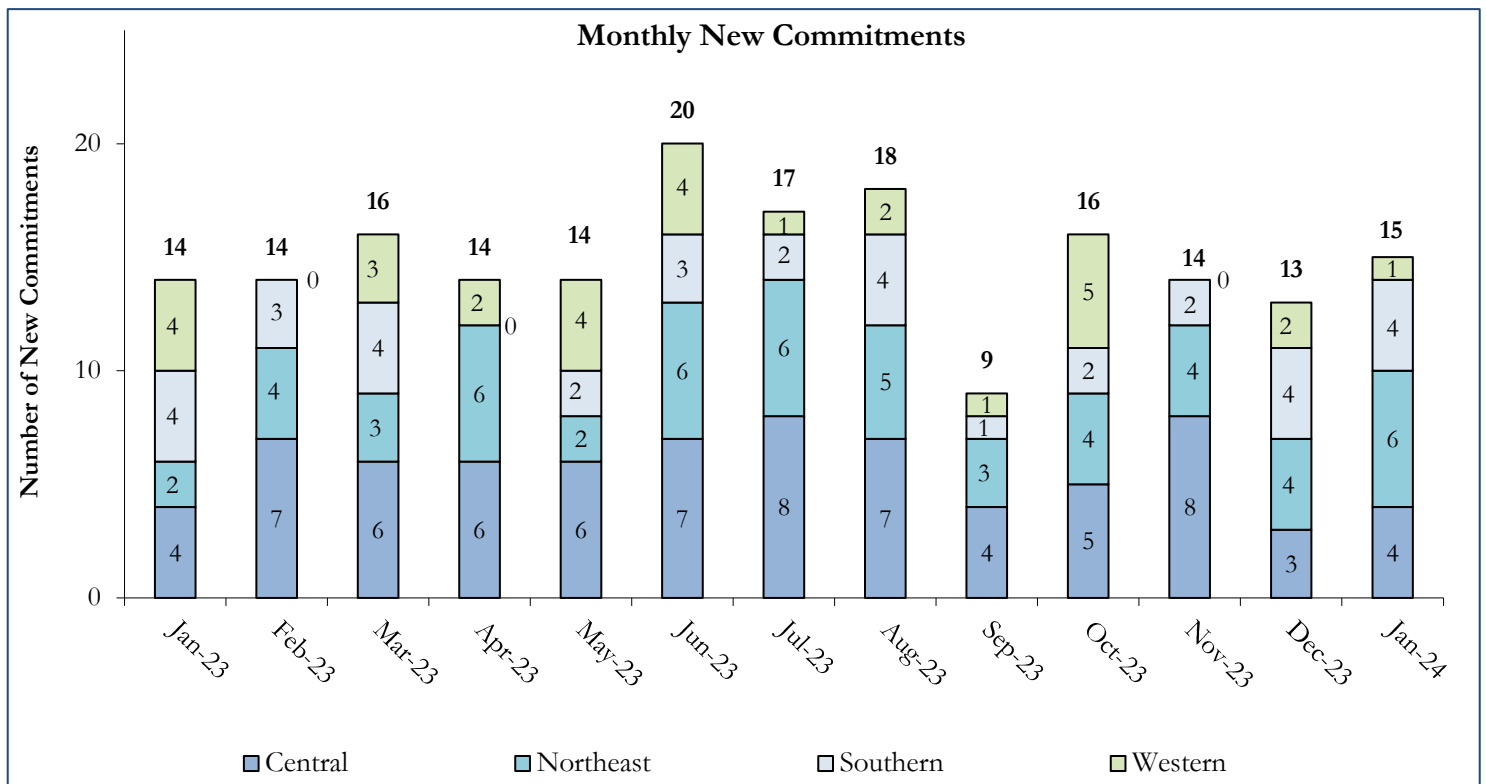
January 2024 DYS Population Report

V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	January	% Change	YTD	% Change from Prior FY
Central	115.5	-3.6%	118.4	3.0%
Northeast	66.9	-2.3%	67.8	1.3%
Southern	43.4	1.9%	42.3	-19.5%
Western	35.6	-5.0%	35.1	26.3%
Commitment ADP	261.4	-2.6%	263.5	0.5%

NEW COMMITMENTS					
Region	FY 23-24		FY 22-23		% Change from last YTD
	January	YTD	January	YTD	
Central	4	47	4	36	30.6%
Northeast	6	33	2	19	73.7%
Southern	4	20	4	24	-16.7%
Western	1	12	4	16	-25.0%
TOTAL	15	112	14	95	17.9%



January 2024 DYS Population Report

V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

Region	JD ¹	2024 Population Estimates ²	ADP ³		New Commitments		
			January 2024	YTD	January 2024	YTD	YTD Rate ⁴
<i>Central Region</i>							
	1st	52,372	30.8	28.1	0	14	2.7
	2nd	53,187	43.8	45.8	1	16	3.0
	5th	9,990	2.0	2.0	0	0	0.0
	18th	114,788	48.8	49.7	3	20	1.7
Central Total		230,337	125.4	125.7	4	50	2.2
<i>Northeast Region</i>							
	8th	32,726	12.9	13.4	1	9	2.8
	13th	8,355	0.0	0.0	0	0	0.0
	17th	66,139	22.5	23.2	2	8	1.2
	19th	40,637	20.5	21.7	3	11	2.7
	20th	28,425	5.0	5.1	0	2	0.7
Northeast Total		176,282	60.9	63.3	6	30	1.7
<i>Southern Region</i>							
	3rd	1,832	0.0	0.8	0	0	0.0
	4th	81,995	21.1	20.0	3	10	1.2
	10th	17,007	15.4	15.3	1	8	4.7
	11th	7,063	0.0	0.0	0	0	0.0
	12th	5,198	2.0	2.0	0	1	1.9
	15th	2,122	0.0	0.4	0	0	0.0
	16th	2,775	2.0	1.8	0	1	3.6
Southern Total		117,992	40.5	40.3	4	20	1.7
<i>Western Region</i>							
	6th	6,886	2.0	2.0	0	0	0.0
	7th	10,275	6.7	7.3	0	3	2.9
	9th	8,707	0.2	0.04	1	1	1.1
	14th	5,513	1.0	1.0	0	0	0.0
	21st	16,294	20.2	19.3	0	7	4.3
	22nd	2,941	4.5	4.5	0	1	3.4
Western Total		50,616	34.6	34.2	1	12	2.4
Statewide Total		575,227	261.4	263.5	15	112	1.9

¹ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

² Source: DOLA 2023 Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

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VI. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from Prior Year
		FY 23-24	FY 22-23	
Central	46.4	44.8	38.2	17.3%
Northeast	27.1	25.1	26.7	-6.0%
Southern	22.9	22.0	29.9	-26.3%
Western	5.9	7.7	15.5	-50.7%
Total	102.3	99.6	110.3	-9.7%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	6	39	5	52	6.8
Northeast	4	28	4	29	6.3
Southern	2	20	4	22	6.9
Western	1	8	2	11	7.5
Total	13	95	15	114	6.8

Monthly Parole ADP

