

# December 2023 FY 2023-2024 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
January 22



**COLORADO**  
**Division of Youth Services**  
Office of Children, Youth & Families

# December 2023

## DYS Population Report

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**Fiscal Year (FY) 2023-2024**  
**December 2023**  
**Monthly Summary**

**Detention**

- December 2023 statewide monthly detention Average Daily Population (ADP) was 194.2, a 3.0% decrease compared to November (200.3). Year-to-date (YTD), detention ADP was 190.2, a 9.6% increase from December 2022 (173.5).
  - December's ADP of 194.2 represents 90.3% of the statutory detention bed capacity limit of 215.
  - The maximum count for December 2023 was 212, or 98.6% of the 215-bed capacity limit.
- YTD, 18 (81.8%) of 22 Judicial Districts (JDs) have operated over capacity, when examined by ADP:
  - Central Region: 1<sup>st</sup> JD (110.5%, Cap: 19), 5<sup>th</sup> JD (100.0%; Cap: 2), 18<sup>th</sup> JD (147.2%; Cap: 36)
  - Northeast Region: 13<sup>th</sup> JD (250.0%, Cap: 2), 17<sup>th</sup> JD (122.2%, Cap: 18), 19<sup>th</sup> JD (150.0%; Cap: 16). 20<sup>th</sup> JD (110.0%, Cap: 10)
  - Southern Region: 4<sup>th</sup> JD (159.3%; Cap: 27), 10<sup>th</sup> JD (200.0%; Cap: 9), 11<sup>th</sup> JD (150.0%, Cap: 2), 12<sup>th</sup> JD (350.0%; Cap: 2), 15<sup>th</sup> JD (150.0%, Cap: 2), 16<sup>th</sup> JD (150.0%, Cap: 2)
  - Western Region: 6<sup>th</sup> JD (200.0%, Cap: 2), 9<sup>th</sup> JD (100.0%, Cap: 2), 21<sup>st</sup> JD (188.9%; Cap: 9), 22<sup>nd</sup> JD (150.0%, Cap: 2)
- There were 192 youth admitted to detention in December, a 17.6% decrease compared to November (233). YTD, there were 1,445 youth admitted to detention, a 2.7% increase compared to December 2022 (1,417).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, each of the eight youth centers (100%) have operated at or above 100% capacity during Fiscal Year (FY) 2023-24.
- On average, youth released this FY have experienced a Detention Length of Stay of 23.3 days, which is 4.2 days longer compared to December 2022 (19.1 days).

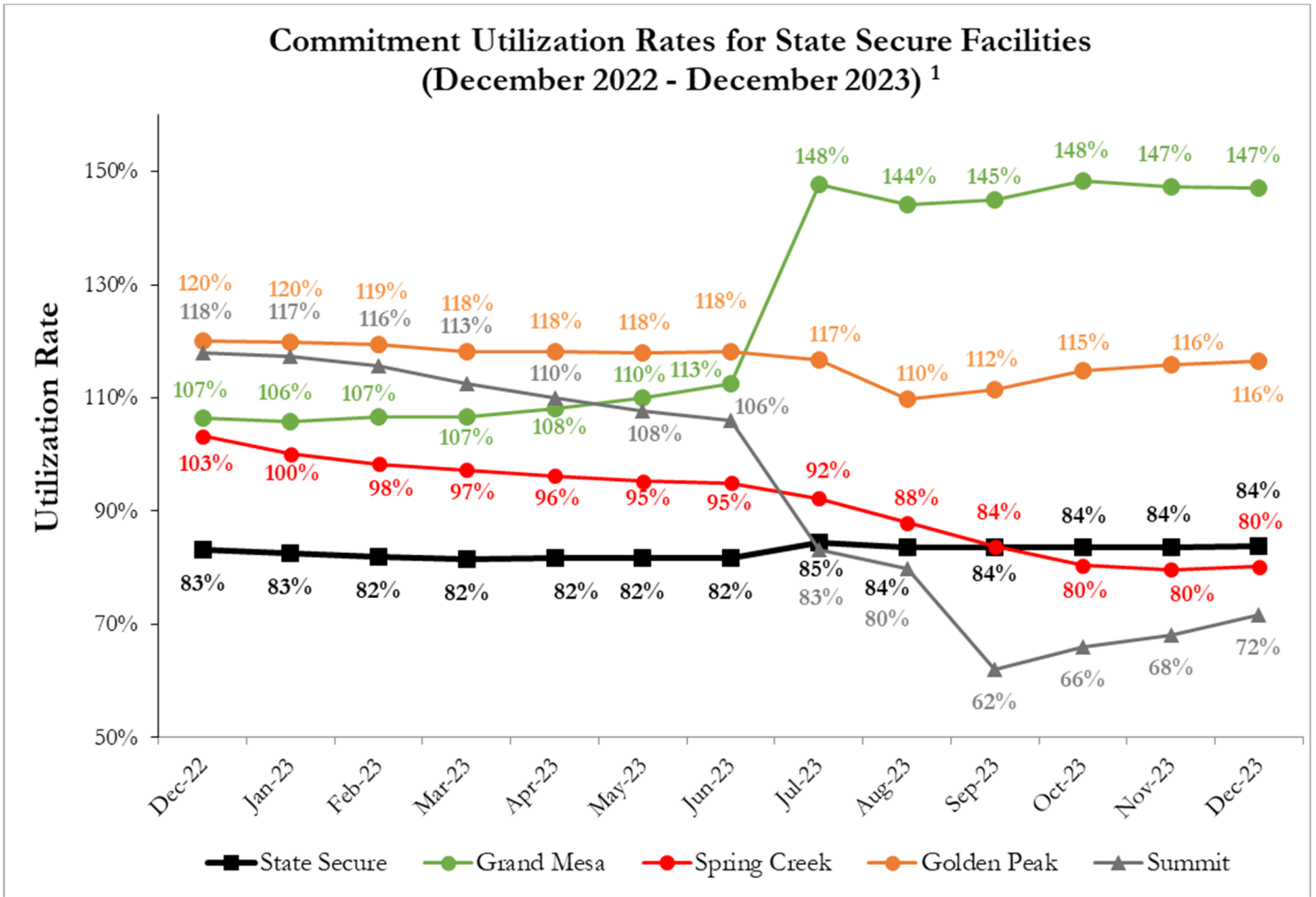
**Commitment**

- December 2023 statewide monthly commitment ADP was 268.4, a 1.9% increase compared to November (263.3). YTD, commitment ADP was 263.8, a 0.2% increase from November 2022 (263.2).
- State Secure YSCs have operated at 83.9% of capacity through December, a 0.8% increase compared to December 2022 (83.2%). YTD, two of the eight youth centers (25.0%) operated over capacity: Golden Peak (116.4%, Cap: 20) and Grand Mesa (147.1%, Cap: 23).
- YTD, Staff Supervised ADP was 16.4, and Community Residential ADP was 10.7 (a 32.3% increase and a 26.7% decrease, respectively, compared to December 2022).
- There were 13 new commitments in December, a 7.1% decrease compared to November (14). YTD, there were 96 new commitments, a 17.1% increase compared to December 2022 (82).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 18.5 months, or roughly 18.3 days shorter than December 2022 (19.1 months).
  - YTD, State Secure LOS was 16.0 months, roughly 3.3 days longer compared to December 2022 (16.1 months).

**Parole**

- December 2023 statewide monthly parole ADP was 92.1, a 3.4% decrease from November (95.3). YTD, parole ADP was 98.5, a 12.6% decrease from December 2022 (112.7).
- There were 18 parole intakes in December, a 157.1% increase from November (7). YTD, there were 79 parole intakes, a 7.1% decrease from December 2022 (85).
- Eleven (11) youth discharged in December, a 26.7% increase from November (15). YTD, 92 youth discharged, a 17.9% increase compared to December 2022 (78).
- On average, youth discharged this FY have experienced a Parole LOS of 6.9 months, roughly 6.1 days longer compared to December 2022 (6.7 months).

**Fiscal Year (FY) 2023-2024  
December 2023  
Monthly Summary**



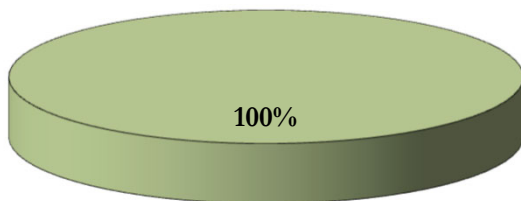
<sup>1</sup> Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

# December 2023 DYS Population Report

## I. Summary Population Data

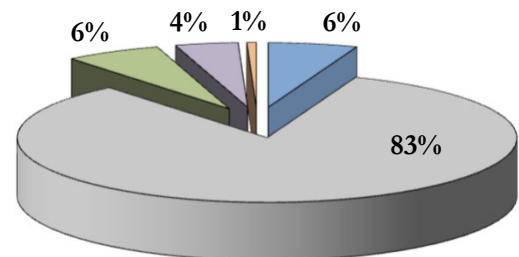
	December 2023		YTD		
	ADP	% change	ADP	LOS	
<b>DETAINED YOUTH</b>					
State-Operated	194.2	-3.0%	190.2	23.3	days
<b>Total Detained</b>	<b>194.2</b>	<b>-3.0%</b>	<b>190.2</b>	<b>23.3</b>	<b>days</b>
<b>COMMITTED YOUTH</b>					
Assessment	16.7	34.0%	15.2	24.0	days
Secure	222.0	0.6%	219.7	16.0	months
Staff Supervised	20.3	11.6%	16.4	4.8	months
Community Residential	8.6	-16.8%	10.7	5.5	months
Other Residential	1.1	-32.2%	1.6	2.8	months
<i>Trails Corrections Currently in Progress</i>	<i>-0.4</i>		<i>0.2</i>		
<b>Total Committed Residential</b>	<b>268.4</b>	<b>1.9%</b>	<b>263.8</b>	<b>18.5</b>	<b>months</b>
<i>Committed Residential w/o Boulder</i>	<i>267.4</i>	<b>1.9%</b>	<i>263.3</i>		
<b>PAROLED YOUTH</b>					
<b>Total Paroled</b>	<b>92.1</b>	<b>-3.4%</b>	<b>98.5</b>	<b>6.9</b>	<b>months</b>
<b>TOTAL STATEWIDE ADP</b>					
DETENTION	194.2	-3.0%	190.2	23.3	days
COMMITMENT	268.4	1.9%	263.8	18.5	months
PAROLE	92.1	-3.4%	98.5	6.9	months
<b>STATE TOTAL</b>	<b>554.7</b>	<b>-0.8%</b>	<b>552.5</b>		

**Detention ADP YTD<sup>1</sup>**



■ State-Operated

**Commitment ADP YTD<sup>1</sup>**

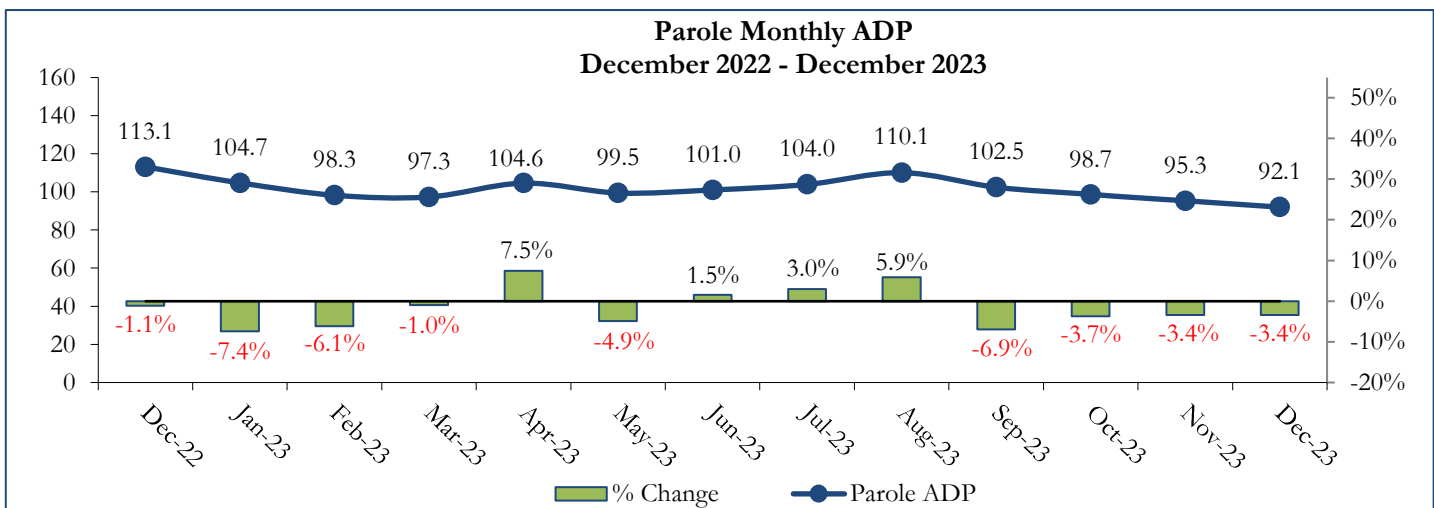
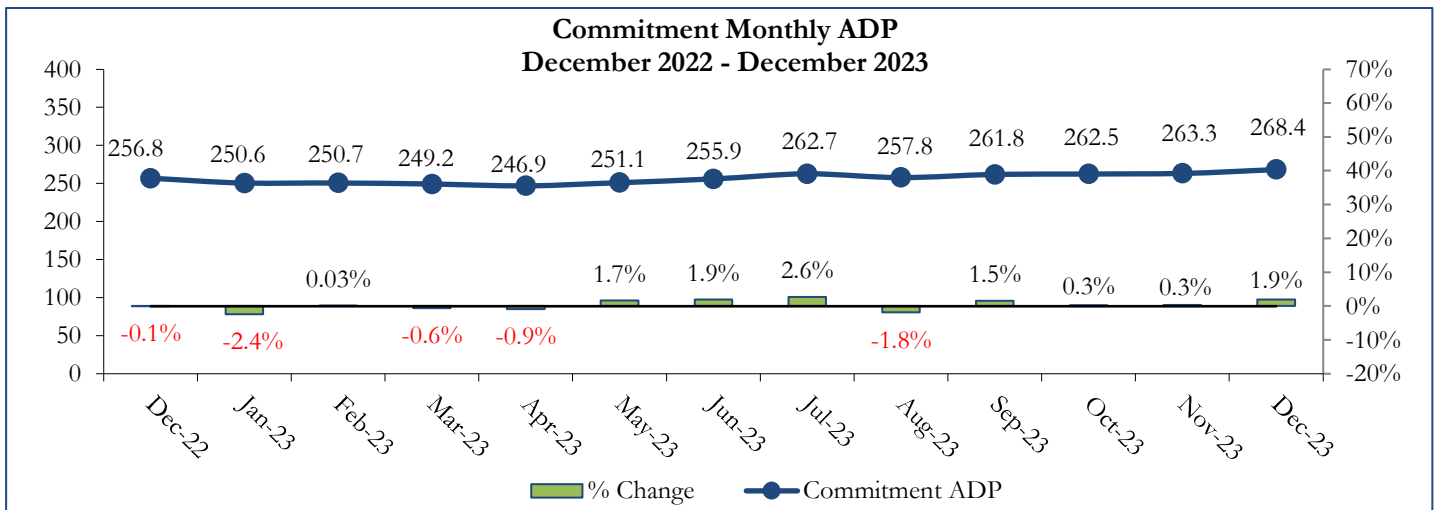
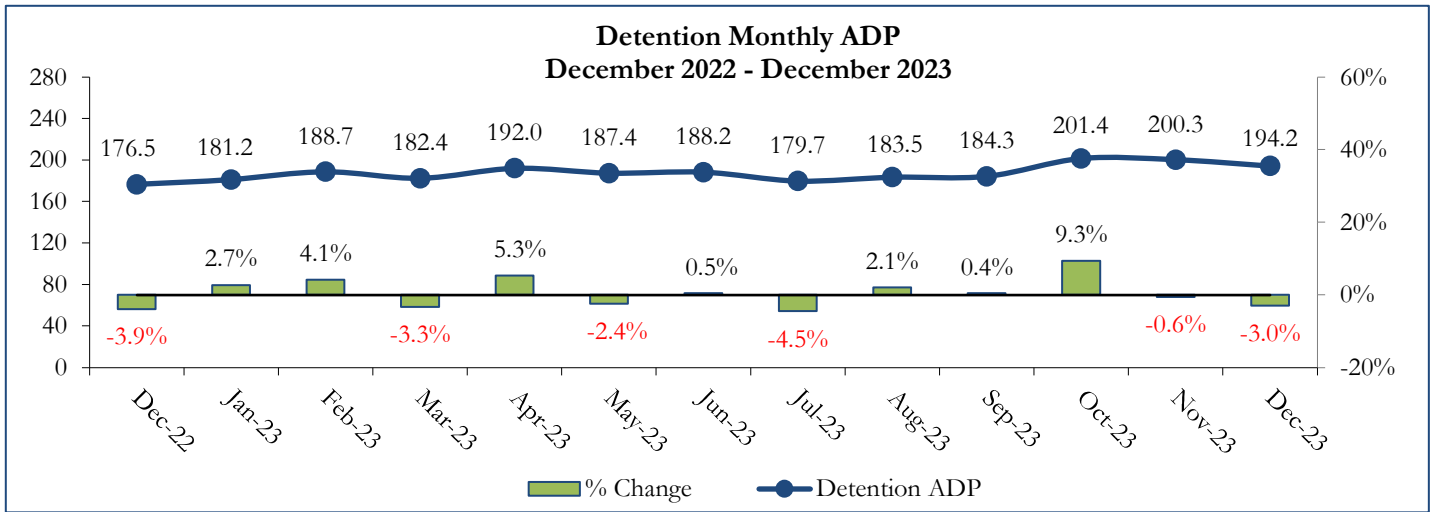


■ Assessment  
 ■ Secure  
 ■ Staff Supervised  
 ■ Community  
 ■ Other

<sup>1</sup> Due to rounding, totals may not sum to 100%.

# December 2023 DYS Population Report

## II. Population Trends



# December 2023 DYS Population Report

## III. Detention Program Services

### A. Detention ADP by Judicial District

Region	JD	Capacity <sup>1</sup>	December 2023		YTD		2024 Population Estimates <sup>2</sup>	New Admits		
			ADP	% of Cap	ADP	% of Cap		Monthly	YTD	YTD New Admit Rate <sup>3</sup>
<i>Central Region</i>										
	1st	19	10.4	54.8%	12.4	65.5%	52,372	20	125	23.9
	2nd	36	27.6	76.7%	25.9	72.1%	53,187	21	182	34.2
	5th	2	0.7	34.5%	0.9	46.5%	9,990	1	10	10.0
	18th	36	44.0	122.1%	40.4	112.3%	114,788	43	274	23.9
<b>Central Total</b>		<b>93</b>	<b>82.7</b>	<b>88.9%</b>	<b>79.7</b>	<b>85.7%</b>	<b>230,337</b>	<b>85</b>	<b>591</b>	<b>25.7</b>
<i>Northeast Region</i>										
	8th	10	5.5	55.3%	6.4	63.5%	32,726	10	75	22.9
	13th	2	0.2	11.5%	1.9	97.0%	8,355	1	10	12.0
	17th	18	14.8	81.9%	13.6	75.6%	66,139	19	149	22.5
	19th	16	19.3	120.9%	16.6	103.4%	40,637	16	145	35.7
	20th	10	8.6	85.6%	7.2	72.0%	28,425	3	31	10.9
<b>Northeast Total</b>		<b>56</b>	<b>48.4</b>	<b>86.4%</b>	<b>45.6</b>	<b>81.5%</b>	<b>176,282</b>	<b>49</b>	<b>410</b>	<b>23.3</b>
<i>Southern Region</i>										
	3rd	2	0.0	0.0%	0.2	12.0%	1,832	0	2	10.9
	4th	27	31.5	116.5%	32.5	120.3%	81,995	26	217	26.5
	10th	9	13.1	145.8%	13.0	144.7%	17,007	7	73	42.9
	11th	2	0.0	0.0%	0.5	24.0%	7,063	0	7	9.9
	12th	2	4.0	198.5%	3.0	149.0%	5,198	3	12	23.1
	15th	2	0.9	46.0%	0.3	14.0%	2,122	4	9	42.4
	16th	2	0.03	1.5%	0.5	26.0%	2,775	1	3	10.8
<b>Southern Total</b>		<b>46</b>	<b>49.5</b>	<b>107.6%</b>	<b>50.0</b>	<b>108.7%</b>	<b>117,992</b>	<b>41</b>	<b>323</b>	<b>27.4</b>
<i>Western Region</i>										
	6th	2	2.7	137.0%	1.3	65.0%	6,886	2	10	14.5
	7th	3	0.4	14.7%	0.2	6.0%	10,275	2	4	3.9
	9th	2	1.4	71.5%	1.3	64.5%	8,707	0	6	6.9
	14th	2	1.0	50.0%	0.8	39.0%	5,513	0	2	3.6
	21st	9	7.0	78.1%	10.4	115.0%	16,294	11	88	54.0
	22nd	2	1.0	50.0%	1.1	52.5%	2,941	2	11	37.4
<b>Western Total</b>		<b>20</b>	<b>13.6</b>	<b>68.2%</b>	<b>15.0</b>	<b>74.8%</b>	<b>50,616</b>	<b>17</b>	<b>121</b>	<b>23.9</b>
<b>Unknown<sup>4</sup></b>			<b>0.02</b>		<b>-0.09</b>			<b>0</b>	<b>0</b>	
<b>Statewide Total</b>		<b>215</b>	<b>194.2</b>	<b>90.3%</b>	<b>190.2</b>	<b>88.5%</b>	<b>575,227</b>	<b>192</b>	<b>1,445</b>	<b>25.1</b>

<sup>1</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

<sup>2</sup> Source: DOLA 2023 Estimates

<sup>3</sup> Per 10,000 youth in the population

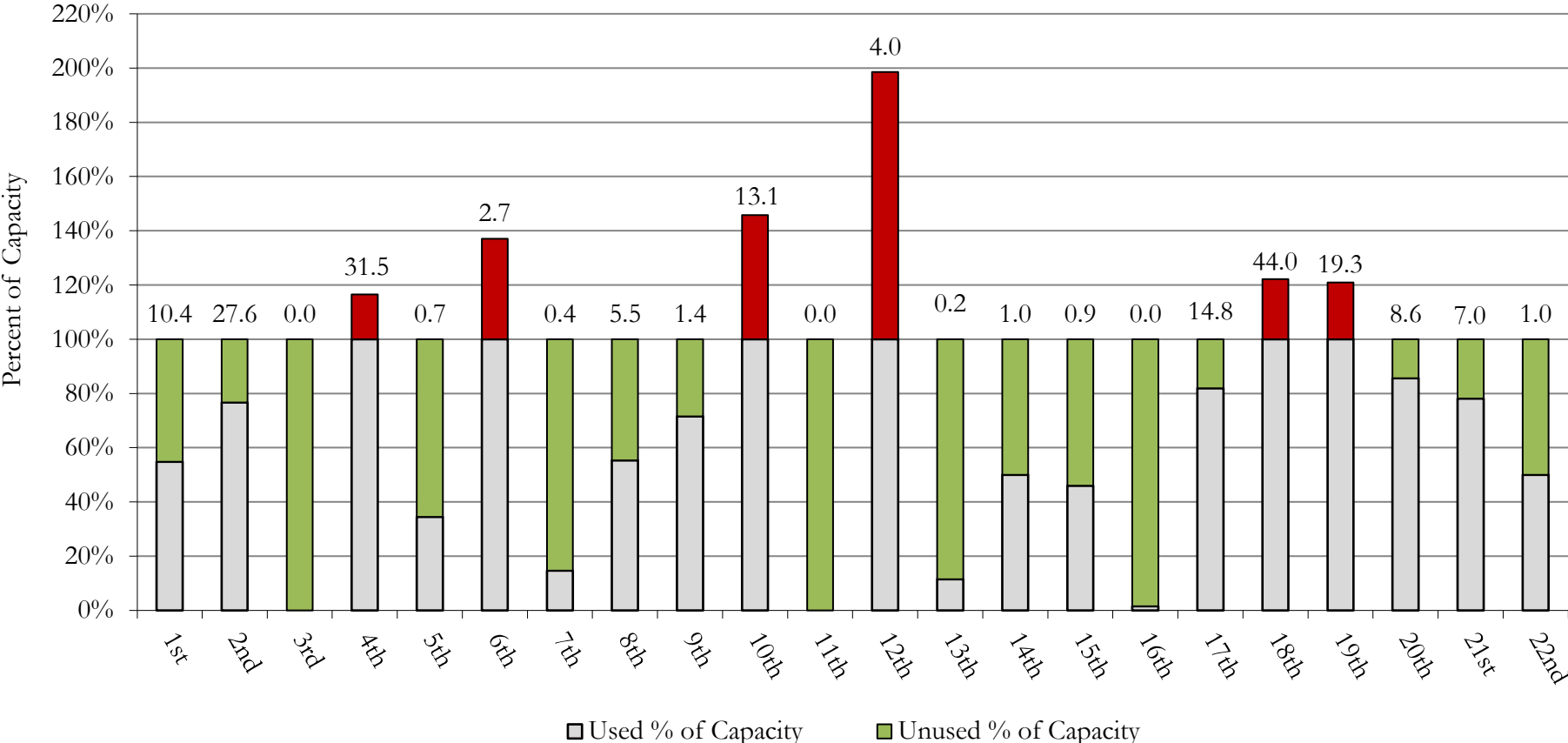
<sup>4</sup> Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

# December 2023 DYS Population Report

## III. Detention Program Services Continued

### B. Unused Percent of Capacity by Judicial District

Monthly Detention Services  
Capacity Utilization by Judicial District <sup>1, 2</sup>



<sup>1</sup> Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

<sup>2</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.



# December 2023 DYS Population Report

## III. Detention Program Services Continued

### C. Maximum Youth Served by Judicial District<sup>1</sup>

Region	JD	Detention Capacity <sup>4</sup>	Maximum Youth Served on a Single Day <sup>2,3</sup>					
			Detention ADP		December 2023		YTD	
			December 2023	YTD	Number of Youth	% of Detention Capacity	Number of Youth	% of Detention Capacity
<i>Central Region</i>								
	1st	19	10.4	12.4	13	68.4%	21	110.5%
	2nd	36	27.6	25.9	33	91.7%	35	97.2%
	5th	2	0.7	0.9	2	100.0%	2	100.0%
	18th	36	44.0	40.4	50	138.9%	53	147.2%
<b>Central Region</b>		<b>93</b>	<b>82.7</b>	<b>79.7</b>	<b>92</b>	<b>98.9%</b>	<b>98</b>	<b>105.4%</b>
<i>Northeast Region</i>								
	8th	10	5.5	6.4	7	70.0%	9	90.0%
	13th	2	0.2	1.9	1	50.0%	5	250.0%
	17th	18	14.8	13.6	17	94.4%	22	122.2%
	19th	16	19.3	16.6	24	150.0%	24	150.0%
	20th	10	8.6	7.2	10	100.0%	11	110.0%
<b>Northeast Region</b>		<b>56</b>	<b>48.4</b>	<b>45.6</b>	<b>55</b>	<b>98.2%</b>	<b>58</b>	<b>103.6%</b>
<i>Southern Region</i>								
	3rd	2	0.0	0.2	0	0.0%	1	50.0%
	4th	27	31.5	32.5	40	148.1%	43	159.3%
	10th	9	13.1	13.0	15	166.7%	18	200.0%
	11th	2	0.0	0.5	0	0.0%	3	150.0%
	12th	2	4.0	3.0	5	250.0%	7	350.0%
	15th	2	0.9	0.3	3	150.0%	3	150.0%
	16th	2	0.03	0.5	1	50.0%	3	150.0%
<b>Southern Region</b>		<b>46</b>	<b>49.5</b>	<b>50.0</b>	<b>53</b>	<b>115.2%</b>	<b>57</b>	<b>123.9%</b>
<i>Western Region</i>								
	6th	2	2.7	1.3	4	200.0%	4	200.0%
	7th	3	0.4	0.2	2	66.7%	2	66.7%
	9th	2	1.4	1.3	2	100.0%	2	100.0%
	14th	2	1.0	0.8	1	50.0%	2	100.0%
	21st	9	7.0	10.4	9	100.0%	17	188.9%
	22nd	2	1.0	1.1	2	100.0%	3	150.0%
<b>Western Region</b>		<b>20</b>	<b>13.6</b>	<b>15.0</b>	<b>16</b>	<b>80.0%</b>	<b>20</b>	<b>100.0%</b>
<i>Missing JD or Multiple JDs</i>			0.02	-0.09				
<b>Statewide</b>		<b>215</b>	<b>194.2</b>	<b>190.2</b>	<b>212</b>	<b>98.6%</b>	<b>218</b>	<b>101.4%</b>

<sup>1</sup> Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

<sup>2</sup> Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

<sup>3</sup> State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

<sup>4</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

# December 2023

## DYS Population Report

### III. Detention Program Services Continued

#### D. Length of Stay (LOS) by Judicial District

Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
<i>Central Region</i>				
	1st	122	19.8	-3.5
	2nd	182	22.9	-0.5
	5th	11	15.0	-8.3
	18th	271	26.9	3.6
<b>Central Total</b>		<b>586</b>	<b>24.0</b>	<b>0.6</b>
<i>Northeast Region</i>				
	8th	78	12.8	-10.5
	13th	11	19.4	-3.9
	17th	146	13.6	-9.7
	19th	147	17.0	-6.3
	20th	28	31.2	7.9
<b>Northeast Total</b>		<b>410</b>	<b>16.0</b>	<b>-7.3</b>
<i>Southern Region</i>				
	3rd	3	24.1	0.8
	4th	224	22.8	-0.5
	10th	74	24.2	0.9
	11th	8	23.3	0.0
	12th	12	10.9	-12.4
	15th	8	3.1	-20.2
	16th	5	50.7	27.4
<b>Southern Total</b>		<b>334</b>	<b>22.6</b>	<b>-0.7</b>
<i>Western Region</i>				
	6th	8	10.6	-12.8
	7th	4	32.3	9.0
	9th	5	13.1	-10.2
	14th	1	0.0	-23.3
	21st	94	18.2	-5.1
	22nd	10	17.6	-5.7
<b>Western Total</b>		<b>122</b>	<b>17.8</b>	<b>-5.5</b>
<b>Statewide Total</b>		<b>1,442</b>	<b>23.3</b>	<b>-</b>

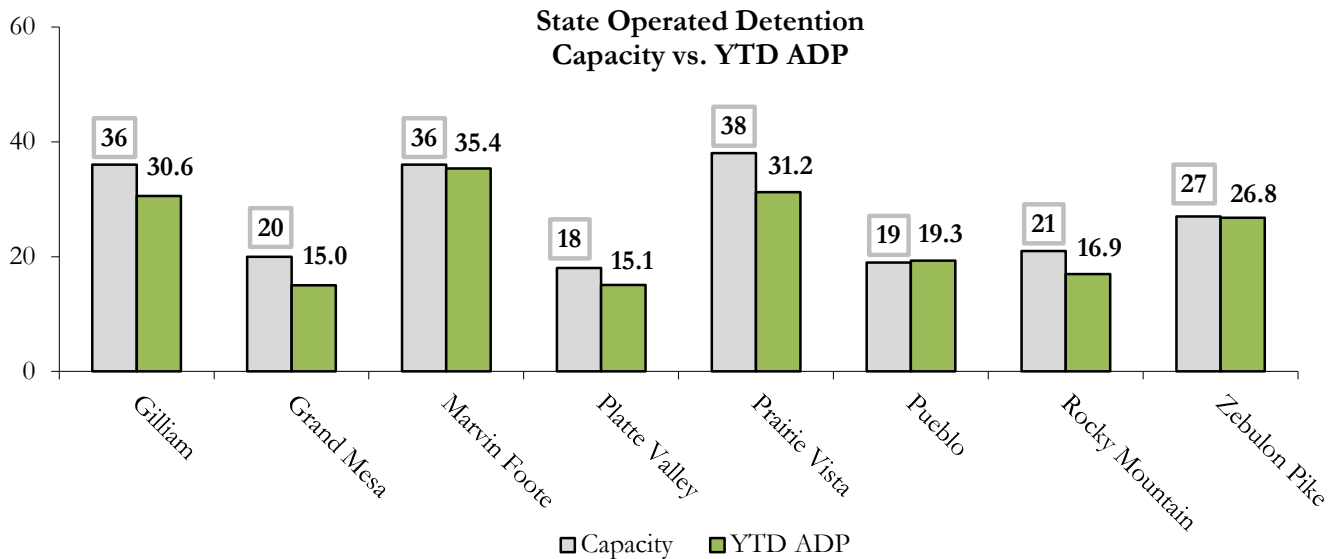
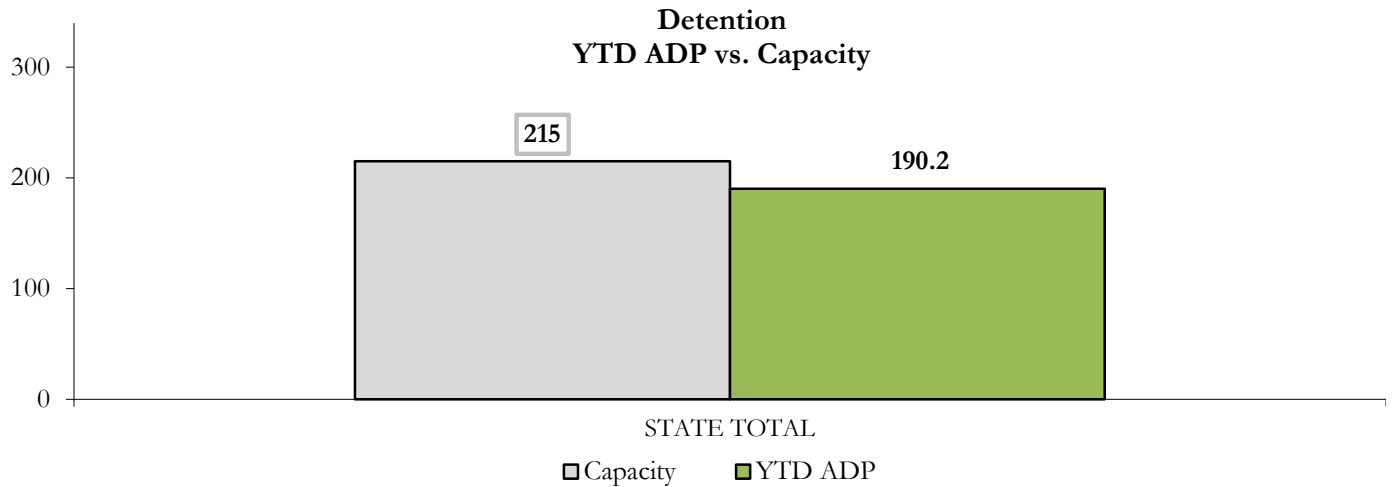
# December 2023

## DYS Population Report

### III. Detention Program Services Continued

#### E. Detention Data & Capacity by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity <sup>1</sup>	Average Daily Population			New Admissions		LOS (Days) YTD
		Monthly	YTD	YTD % of Cap	Monthly	YTD	
Rocky Mountain (C.A.M.V.) <sup>2</sup>	21	17.1	16.9	80.7%	25	159	19.2
Gilliam	36	30.5	30.6	84.9%	23	222	25.1
Grand Mesa	20	13.6	15.0	75.0%	17	122	20.6
Marvin Foote	36	35.0	35.4	98.2%	39	223	31.4
Platte Valley	18	16.6	15.1	83.8%	18	155	16.0
Prairie Vista	38	32.7	31.2	82.2%	29	274	20.5
Pueblo	19	21.5	19.3	101.6%	21	127	26.3
Zebulon Pike	27	27.2	26.8	99.2%	20	163	25.3
<b>State Total</b>	<b>215</b>	<b>194.2</b>	<b>190.2</b>	<b>88.5%</b>	<b>192</b>	<b>1,445</b>	<b>23.3</b>



<sup>1</sup> Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

<sup>2</sup> Campus at Mount View (C.A.M.V.)

# December 2023

## DYS Population Report

### III. Detention Program Services Continued

#### F. Detention Data by Region

Youth Center & Region	Operating Capacity <sup>2</sup>	Maximum Count <sup>1</sup>			ADP
		December 2023	YTD	% of Capacity YTD	YTD
<i>Central Region</i>					
Gilliam	36	37	37	102.8%	30.6
Marvin Foote	36	38	39	108.3%	35.4
Rocky Mountain	21	21	23	109.5%	16.9
<b>Central Total</b>	<b>93</b>	<b>92</b>	<b>98</b>	<b>105.4%</b>	<b>82.8</b>
<i>Northeast Region</i>					
Platte Valley	18	20	20	111.1%	15.1
Prairie Vista	38	37	39	102.6%	31.2
<b>Northeast Total</b>	<b>56</b>	<b>55</b>	<b>58</b>	<b>103.6%</b>	<b>46.3</b>
<i>Southern Region</i>					
Pueblo	19	25	27	142.1%	19.3
Zebulon Pike	27	30	30	111.1%	26.8
<b>Southern Total</b>	<b>46</b>	<b>53</b>	<b>57</b>	<b>123.9%</b>	<b>46.1</b>
<i>Western Region</i>					
Grand Mesa	20	16	20	100.0%	15.0
<b>Western Total</b>	<b>20</b>	<b>16</b>	<b>20</b>	<b>100.0%</b>	<b>15.0</b>
<b>STATE TOTAL</b>	<b>215</b>	<b>212</b>	<b>218</b>	<b>101.4%</b>	<b>190.2</b>

<sup>1</sup> Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

<sup>2</sup> Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

## December 2023 DYS Population Report

### III. Detention Program Services Continued

#### G. YTD Detention ADP & Ethnicity by Judicial District

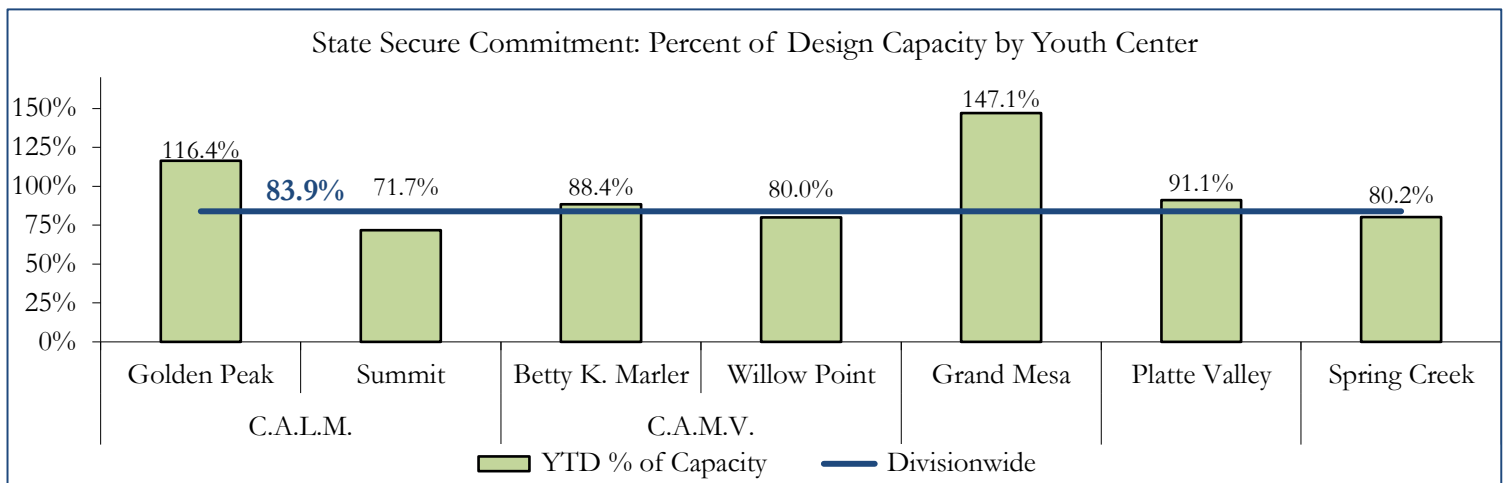
Region	JD	White		Black		Hispanic / Latinx		Native American / Alaskan Native		Asian		Other		TOTAL	
		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
<b>Central</b>															
	1st	2.7	22.0%	2.7	21.9%	5.8	46.7%	0.04	0.4%	0.0	0.0%	1.1	9.0%	12.4	100%
	2nd	1.5	5.8%	9.9	38.1%	13.1	50.6%	1.3	5.0%	0.0	0.0%	0.1	0.5%	25.9	100%
	5th	0.03	3.0%	0.0	0.0%	0.9	97.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.9	100%
	18th	6.0	14.9%	19.1	47.3%	10.1	25.0%	0.2	0.4%	0.6	1.5%	4.4	10.9%	40.4	100%
<b>Central Total</b>		<b>10.3</b>	<b>11.4%</b>	<b>31.7</b>	<b>26.8%</b>	<b>29.9</b>	<b>54.8%</b>	<b>1.5</b>	<b>1.5%</b>	<b>0.6</b>	<b>0.4%</b>	<b>5.6</b>	<b>5.1%</b>	<b>79.7</b>	<b>100%</b>
<b>Northeast</b>															
	8th	3.0	47.7%	1.3	20.7%	2.0	30.9%	0.0	0.0%	0.1	0.8%	0.0	0.0%	6.4	100%
	13th	1.7	87.3%	0.03	1.5%	0.2	11.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	2.0	100%
	17th	4.2	30.8%	4.5	33.4%	4.5	33.4%	0.3	1.8%	0.0	0.0%	0.1	0.6%	13.6	100%
	19th	5.6	34.0%	1.1	6.9%	9.4	56.6%	0.4	2.2%	0.02	0.1%	0.04	0.2%	16.6	100%
	20th	2.3	31.9%	0.6	8.7%	3.8	52.8%	0.0	0.0%	0.0	0.0%	0.5	6.5%	7.2	100%
<b>Northeast Total</b>		<b>16.9</b>	<b>46.3%</b>	<b>7.7</b>	<b>14.2%</b>	<b>19.9</b>	<b>37.0%</b>	<b>0.6</b>	<b>0.8%</b>	<b>0.1</b>	<b>0.2%</b>	<b>0.6</b>	<b>1.5%</b>	<b>45.7</b>	<b>100%</b>
<b>Southern</b>															
	3rd	0.2	61.0%	0.0	0.0%	0.1	39.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.2	100%
	4th	8.9	27.3%	11.8	36.4%	11.5	35.4%	0.0	0.0%	0.0	0.0%	0.3	0.9%	32.5	100%
	10th	2.2	17.2%	0.4	2.9%	10.1	77.4%	0.3	2.3%	0.0	0.0%	0.03	0.2%	13.0	100%
	11th	0.5	95.6%	0.0	0.0%	0.02	4.4%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.5	100%
	12th	1.4	45.6%	0.0	0.0%	1.6	54.4%	0.0	0.0%	0.0	0.0%	0.0	0.0%	3.0	100%
	15th	0.2	59.1%	0.0	0.0%	0.1	40.9%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.3	100%
	16th	0.1	10.2%	0.3	66.2%	0.1	23.6%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.5	100%
<b>Southern Total</b>		<b>13.3</b>	<b>45.1%</b>	<b>12.5</b>	<b>15.1%</b>	<b>23.5</b>	<b>39.3%</b>	<b>0.3</b>	<b>0.3%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.3</b>	<b>0.2%</b>	<b>50.0</b>	<b>100%</b>
<b>Western</b>															
	6th	0.5	37.9%	0.0	0.0%	0.8	61.3%	0.01	0.8%	0.0	0.0%	0.0	0.0%	1.3	100%
	7th	0.1	58.2%	0.0	0.0%	0.1	41.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.2	100%
	9th	1.1	82.1%	0.0	0.0%	0.2	17.9%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.3	100%
	14th	0.8	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.8	100%
	21st	6.2	59.8%	1.5	14.9%	2.5	24.1%	0.01	0.1%	0.1	1.0%	0.01	0.1%	10.4	100%
	22nd	0.2	15.5%	0.0	0.0%	0.6	52.7%	0.3	31.8%	0.0	0.0%	0.0	0.0%	1.0	100%
<b>Western Total</b>		<b>8.8</b>	<b>58.9%</b>	<b>1.5</b>	<b>2.5%</b>	<b>4.1</b>	<b>33.0%</b>	<b>0.4</b>	<b>5.5%</b>	<b>0.1</b>	<b>0.2%</b>	<b>0.0</b>	<b>0.0%</b>	<b>14.9</b>	<b>100%</b>
	Missing JD Data	0.0		-0.1		0.0		0.0		0.0		0.0		-0.1	
<b>Statewide Total</b>		<b>49.2</b>	<b>25.9%</b>	<b>53.4</b>	<b>28.1%</b>	<b>77.5</b>	<b>40.7%</b>	<b>2.8</b>	<b>1.5%</b>	<b>0.8</b>	<b>0.4%</b>	<b>6.6</b>	<b>3.5%</b>	<b>190.2</b>	<b>100%</b>

# December 2023 DYS Population Report

## IV. Commitment Services

### A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT								
Youth Center	Assessment		ADP Secure		Total		Capacity Design	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity	% of YTD
<b>Campus at Lookout Mountain</b>								
<i>Aspire</i> <sup>1</sup>	-	-	0.0	0.0	0.0	0.0	30	0.0%
<i>Clear Creek</i> <sup>2</sup>	0.0	1.9	0.0	2.1	0.0	4.0	-	-
<i>Golden Peak</i>	0.0	0.1	23.9	23.2	23.9	23.3	20	116.4%
<i>Summit</i> <sup>2</sup>	6.5	3.2	31.7	27.7	38.2	30.8	43	71.7%
<b>Campus at Mount View</b>								
<i>Betty K. Marler</i>	1.6	1.2	33.1	34.2	34.7	35.4	40	88.4%
<i>Rocky Mountain</i> <sup>3</sup>	0.0	0.0	0.4	0.3	0.4	0.3	-	-
<i>Willow Point</i>	3.0	1.0	23.4	22.2	26.4	23.2	29	80.0%
<i>Gilliam</i> <sup>3</sup>	0.0	0.0	0.7	1.2	0.7	1.2	-	-
<i>Grand Mesa</i>	1.4	1.7	32.1	32.2	33.5	33.8	23	147.1%
<i>Marvin Foote</i> <sup>3</sup>	0.0	0.0	1.0	0.7	1.0	0.7	-	-
<i>Platte Valley</i>	2.5	4.5	39.8	41.0	42.3	45.5	50	91.1%
<i>Prairie Vista</i> <sup>3</sup>	0.0	0.0	0.3	0.4	0.3	0.5	-	-
<i>Pueblo</i> <sup>3</sup>	0.0	0.0	0.0	0.04	0.0	0.04	-	-
<i>Spring Creek</i>	1.8	1.7	35.5	34.4	37.3	36.1	45	80.2%
<i>Zebulon Pike</i> <sup>3</sup>	0.0	0.0	0.0	0.05	0.0	0.05	-	-
<b>Assessment Total</b>	<b>16.7</b>	<b>15.2</b>	<b>-</b>	<b>-</b>	<b>16.7</b>	<b>15.2</b>	<b>30</b>	
<b>Secure Total</b>	<b>-</b>	<b>-</b>	<b>222.0</b>	<b>219.7</b>	<b>222.0</b>	<b>219.7</b>	<b>250</b>	
<b>STATE SECURE TOTAL</b>					<b>238.8</b>	<b>234.9</b>	<b>280</b>	<b>83.9%</b>



<sup>1</sup> On June 8, 2022, *Aspire* YSC closed, and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

<sup>2</sup> As of September 5, 2023 *Clear Creek*'s commitment allocation of 13 was moved to *Summit*, increasing *Summit*'s allocation from 30 to 43.

<sup>3</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

# December 2023

## DYS Population Report

### IV. Commitment Services Continued

#### B. Contract, Community, & Other Residential ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
<b>CONTRACT: STAFF SUPERVISED</b>		
Alternative Homes For Youth - Greeley	12.4	11.1
Gateway Residential Program - Delta	4.0	2.6
Third Way Center - Lowry	3.8	2.7
<b>Staff Supervised Subtotal</b>	<b>20.3</b>	<b>16.4</b>
<b>CONTRACT: COMMUNITY RESIDENTIAL</b>		
Ariel Clinical Services	1.4	1.2
Dale House Project	0.0	0.3
Mesa County Community Corrections	0.0	0.03
Mt Evans Qualifying House	3.0	3.3
Third Way Center, Lincoln	1.2	3.0
Third Way Center, Pontiac	1.6	1.7
Third Way Center, York	1.4	1.1
<b>Community Residential Subtotal</b>	<b>8.6</b>	<b>10.7</b>
<b>(Contract) Staff Supervised + Community Subtotal</b>	<b>29.0</b>	<b>27.1</b>
<b>OTHER RESIDENTIAL</b>		
Job Corps	0.0	0.2
Other Mental Health Facility	0.3	0.8
Residential Drug/Alcohol Program	0.8	0.3
Residential Mental Health Program	0.0	0.02
Shelter Care (short term)	0.0	0.2
<b>Other Residential Subtotal</b>	<b>1.1</b>	<b>1.6</b>
<i>Trails Corrections Currently in Progress</i>	<i>-0.4</i>	<i>0.2</i>
<b>COMMITTED RESIDENTIAL TOTAL</b>	<b>268.4</b>	<b>263.8</b>

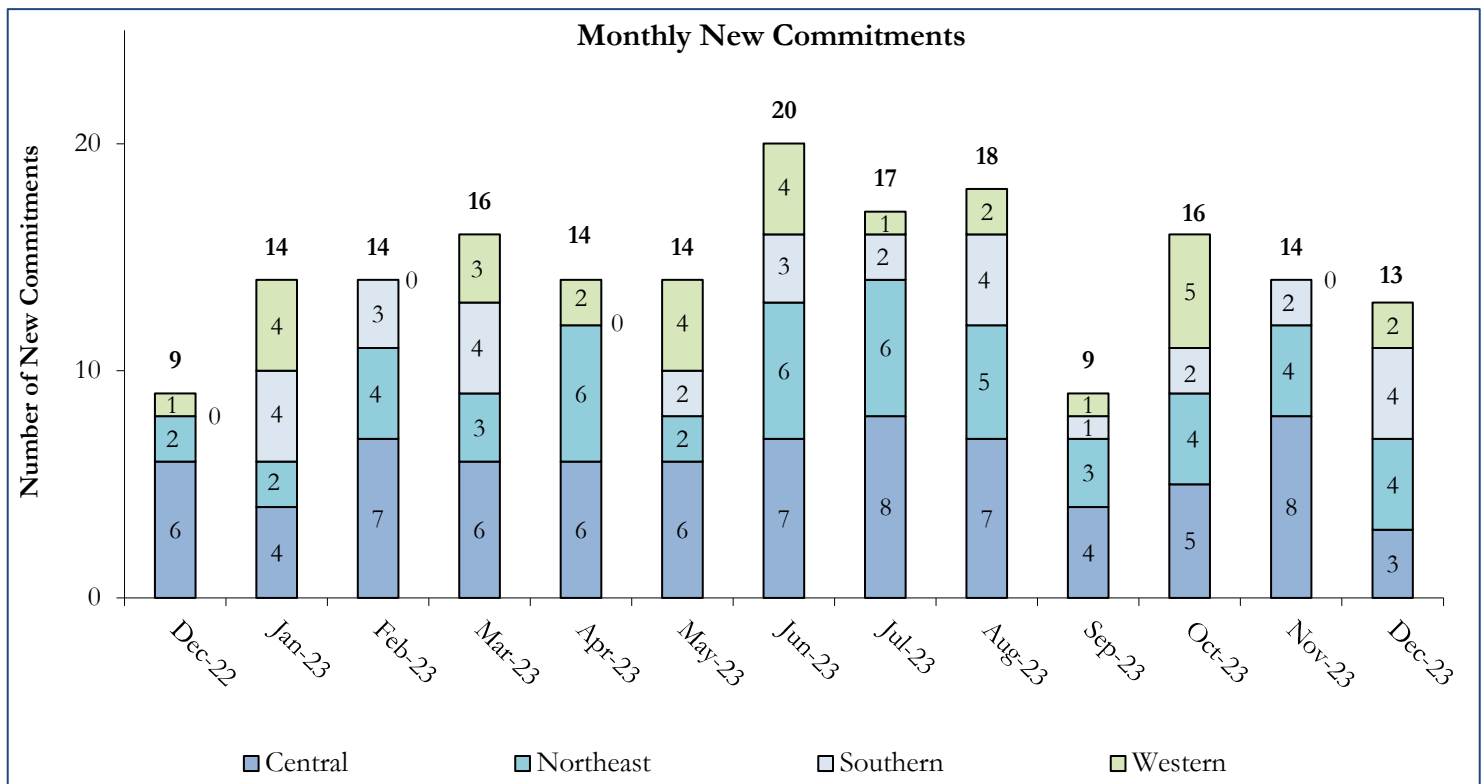
# December 2023 DYS Population Report

## V. Commitment ADP and New Commitments

### A. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	December	% Change	YTD	% Change from Prior FY
Central	119.8	2.1%	118.1	2.2%
Northeast	68.5	-0.4%	67.7	-0.2%
Southern	42.6	5.1%	43.0	-18.6%
Western	37.4	2.1%	35.0	29.7%
<b>Commitment ADP</b>	<b>268.4</b>	<b>1.9%</b>	<b>263.8</b>	<b>0.2%</b>

NEW COMMITMENTS					
Region	FY 23-24		FY 22-23		% Change from last YTD
Region	December	YTD	December	YTD	
Central	3	41	6	32	28.1%
Northeast	4	28	2	17	64.7%
Southern	4	16	0	20	-20.0%
Western	2	11	1	13	-15.4%
<b>TOTAL</b>	<b>13</b>	<b>96</b>	<b>9</b>	<b>82</b>	<b>17.1%</b>





# December 2023 DYS Population Report

## V. Commitment ADP and New Commitments Continued

### B. New Commitments by Judicial District

Region	JD <sup>1</sup>	2024 Population Estimates <sup>2</sup>	ADP <sup>3</sup>		New Commitments		
			December 2023	YTD	December 2023	YTD	YTD Rate <sup>4</sup>
<i>Central Region</i>							
	1st	52,372	32.9	27.7	1	14	2.7
	2nd	53,187	44.9	46.1	2	14	2.6
	5th	9,990	2.0	2.0	0	0	0.0
	18th	114,788	51.2	49.9	1	17	1.5
<b>Central Total</b>		<b>230,337</b>	<b>131.0</b>	<b>125.7</b>	<b>4</b>	<b>45</b>	<b>2.0</b>
<i>Northeast Region</i>							
	8th	32,726	13.4	13.5	0	8	2.4
	13th	8,355	0.0	0.0	0	0	0.0
	17th	66,139	20.5	23.3	1	6	0.9
	19th	40,637	21.8	21.9	2	8	2.0
	20th	28,425	5.6	5.1	0	2	0.7
<b>Northeast Total</b>		<b>176,282</b>	<b>61.3</b>	<b>63.7</b>	<b>3</b>	<b>24</b>	<b>1.4</b>
<i>Southern Region</i>							
	3rd	1,832	0.6	0.9	0	0	0.0
	4th	81,995	19.0	19.8	4	7	0.9
	10th	17,007	16.0	15.3	0	7	4.1
	11th	7,063	0.0	0.0	0	0	0.0
	12th	5,198	2.0	2.0	0	1	1.9
	15th	2,122	0.0	0.5	0	0	0.0
	16th	2,775	2.0	1.8	0	1	3.6
<b>Southern Total</b>		<b>117,992</b>	<b>39.6</b>	<b>40.2</b>	<b>4</b>	<b>16</b>	<b>1.4</b>
<i>Western Region</i>							
	6th	6,886	2.0	2.0	0	0	0.0
	7th	10,275	7.0	7.4	0	3	2.9
	9th	8,707	0.0	0.0	0	0	0.0
	14th	5,513	1.0	1.0	0	0	0.0
	21st	16,294	21.4	19.2	2	7	4.3
	22nd	2,941	5.0	4.5	0	1	3.4
<b>Western Total</b>		<b>50,616</b>	<b>36.4</b>	<b>34.1</b>	<b>2</b>	<b>11</b>	<b>2.2</b>
<b>Statewide Total</b>		<b>575,227</b>	<b>268.4</b>	<b>263.8</b>	<b>13</b>	<b>96</b>	<b>1.7</b>

<sup>1</sup> JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

<sup>2</sup> Source: DOLA 2023 Estimates

<sup>3</sup> Due to rounding, totals shown may not be an exact sum of the subtotals.

<sup>4</sup> Per 10,000 youth in the population

# December 2023 DYS Population Report

## VI. Parole Services

### PAROLE ADP

Region	Monthly	YTD		% Change from Prior Year
		FY 23-24	FY 22-23	
Central	38.5	44.5	38.1	17.0%
Northeast	24.0	23.8	27.2	-12.5%
Southern	23.7	21.9	30.9	-28.9%
Western	5.9	8.2	16.5	-50.5%
<b>Total</b>	<b>92.1</b>	<b>98.5</b>	<b>112.7</b>	<b>-12.6%</b>

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	9	33	3	42	6.9
Northeast	6	21	4	23	6.4
Southern	3	19	3	18	6.9
Western	0	6	1	9	7.8
<b>Total</b>	<b>18</b>	<b>79</b>	<b>11</b>	<b>92</b>	<b>6.9</b>

Monthly Parole ADP

