

November 2023 FY 2023-2024 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
December 20



COLORADO

Division of Youth Services

Office of Children, Youth & Families

November 2023

DYS Population Report

	Monthly Summary	i
I.	Summary Population Data	1
II.	Population Trends	2
III.	Detention Program Services	
	A. Detention ADP by Judicial District	3
	B. Unused Percent of Capacity by Judicial District	4
	C. Maximum Youth Served by Judicial District	5
	D. Length of Stay (LOS) by Judicial District	6
	E. Detention Data & Capacity by Youth Center	7
	F. Detention Data by Region	8
IV.	Commitment Services	
	A. State Secure ADP by Youth Center	9
	B. Contract, Community, & Other Residential ADP by Youth Center	10
V.	Commitment ADP and New Commitments	
	A. Commitment ADP and New Commitments	11
	B. New Commitments by Judicial District	12
VI.	Parole Services	13

Fiscal Year (FY) 2023-2024
November 2023
Monthly Summary

Detention

- November 2023 statewide monthly detention Average Daily Population (ADP) was 200.3, a 0.6% decrease compared to October (201.4). Year-to-date (YTD), detention ADP was 189.4, a 9.5% increase from November 2022 (172.9).
 - November's ADP of 200.3 represents 93.1% of the statutory detention bed capacity limit of 215.
 - Prior to October and November 2023, monthly detention ADP had not risen above 200 since March 2020 (45 months).
 - The maximum count for November 2023 was 214, or 99.5% of the 215-bed capacity limit.
- YTD, 6 (27.3%) of 22 Judicial Districts (JDs) have operated over capacity, when examined by ADP:
 - Central Region: 18th JD (110.3%; Cap: 36)
 - Northeast Region: 13th JD (114.5%; Cap: 2)
 - Southern Region: 4th JD (121.0%; Cap: 27), 10th JD (142.6%; Cap: 9), 12th JD (148.0%; Cap: 2)
 - Western Region: 21st JD (122.6%; Cap: 9)
- There were 233 youth admitted to detention in November, a 15.6% decrease compared to October (276). YTD, there were 1,251 youth admitted to detention, a 1.3% increase compared to November 2022 (1,235).
- Detention Youth Centers continue to experience capacity strain statewide. When examined by maximum daily count data, each of the eight youth centers (100%) have operated at or above 100% capacity during Fiscal Year (FY) 2023-24.
- On average, youth released this FY have experienced a Detention Length of Stay of 22.1 days, which is 2.6 days longer compared to November 2022 (19.5 days).

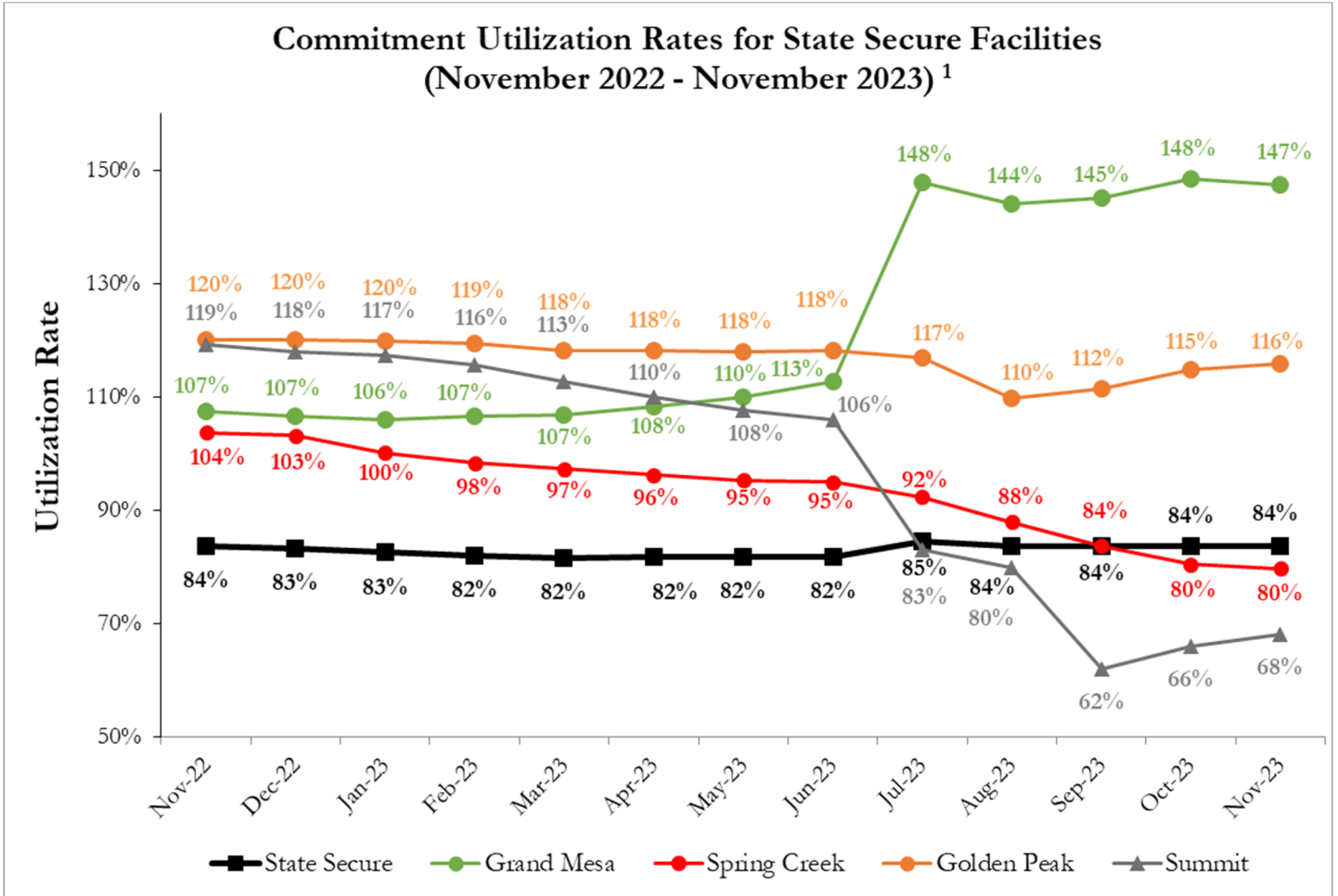
Commitment

- November 2023 statewide monthly commitment ADP was 263.3, a 0.3% increase compared to October (262.5). YTD, commitment ADP was 262.8, a 0.6% decrease from November 2022 (264.3).
- State Secure YSCs have operated at 83.6% of capacity through November unchanged compared to November 2022 (83.6%). YTD, two of the eight youth centers (25.0%) operated over capacity: Golden Peak (115.8%, Cap: 20) and Grand Mesa (147.4%, Cap: 23).
- YTD, Staff Supervised ADP was 15.6, and Community Residential ADP was 11.1 (27.9% and 22.9% decrease, respectively, compared to November 2022).
- There were 14 new commitments in November, a 12.5% decrease compared to October (16). YTD, there were 81 new commitments, a 20.9% increase compared to November 2022 (67).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 18.3 months, or roughly 1.4 months shorter than November 2022 (19.7 months).
 - YTD, State Secure LOS was 15.8 months, roughly 23.4 days shorter compared to November 2022 (16.6 months).

Parole

- November 2023 statewide monthly parole ADP was 95.3, a 3.4% decrease from October (98.7). YTD, parole ADP was 100.3, a 9.8% decrease from November 2022 (111.1).
- There were 7 parole intakes in November, a 50% decrease from October (14). YTD, there were 59 parole intakes, a 20.3% decrease from November 2022 (74).
- Fifteen (15) youth discharged in November, a 25.0% increase from October (12). YTD, 80 youth discharged, a 23.1% increase compared to November 2022 (65).
- On average, youth discharged this FY have experienced a Parole LOS of 6.8 months, roughly 3 days longer compared to November 2022 (6.7 months).

**Fiscal Year (FY) 2023-2024
November 2023
Monthly Summary**



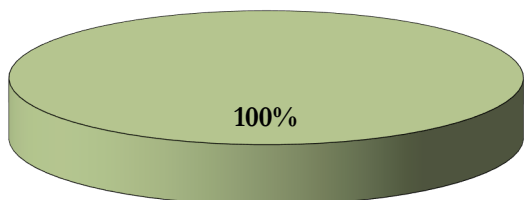
¹ Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

November 2023 DYS Population Report

I. Summary Population Data

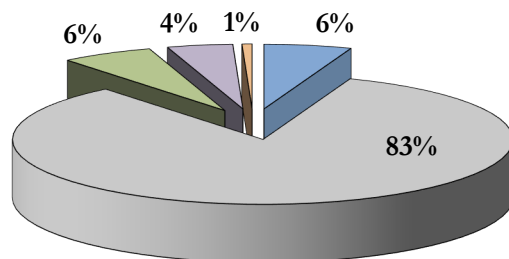
	November 2023		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	200.3	-0.6%	189.4	22.1	days
Total Detained	200.3	-0.6%	189.4	22.1	days
COMMITTED YOUTH					
Assessment	12.5	-19.7%	14.9	24.6	days
Secure	220.6	1.2%	219.2	15.8	months
Staff Supervised	18.2	6.5%	15.6	4.9	months
Community Residential	10.4	-3.0%	11.1	5.5	months
Other Residential	1.6	52.2%	1.7	0.7	months
<i>Trails Corrections Currently in Progress</i>	<i>0.0</i>		<i>0.3</i>		
Total Committed Residential	263.3	0.3%	262.8	18.3	months
<i>Committed Residential w/o Boulder</i>	<i>262.3</i>	0.2%	<i>262.5</i>		
PAROLED YOUTH					
Total Paroled	95.3	-3.4%	100.3	6.8	months
TOTAL STATEWIDE ADP					
DETENTION	200.3	-0.6%	189.4	22.1	days
COMMITMENT	263.3	0.3%	262.8	18.3	months
PAROLE	95.3	-3.4%	100.3	6.8	months
STATE TOTAL	558.9	-0.6%	552.5		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹

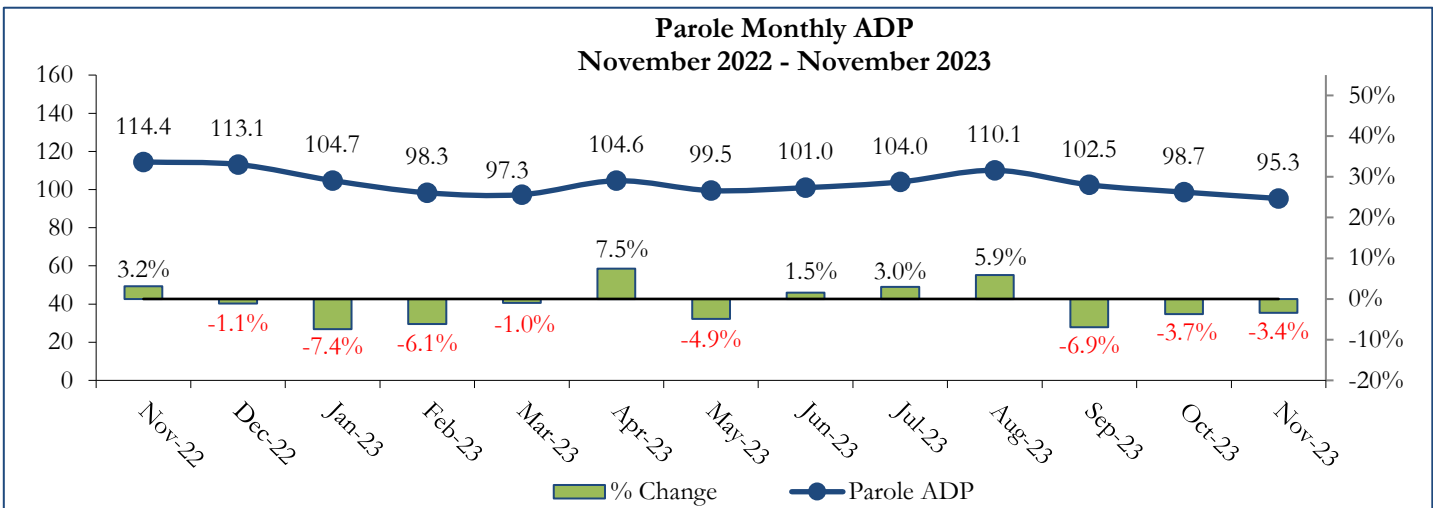
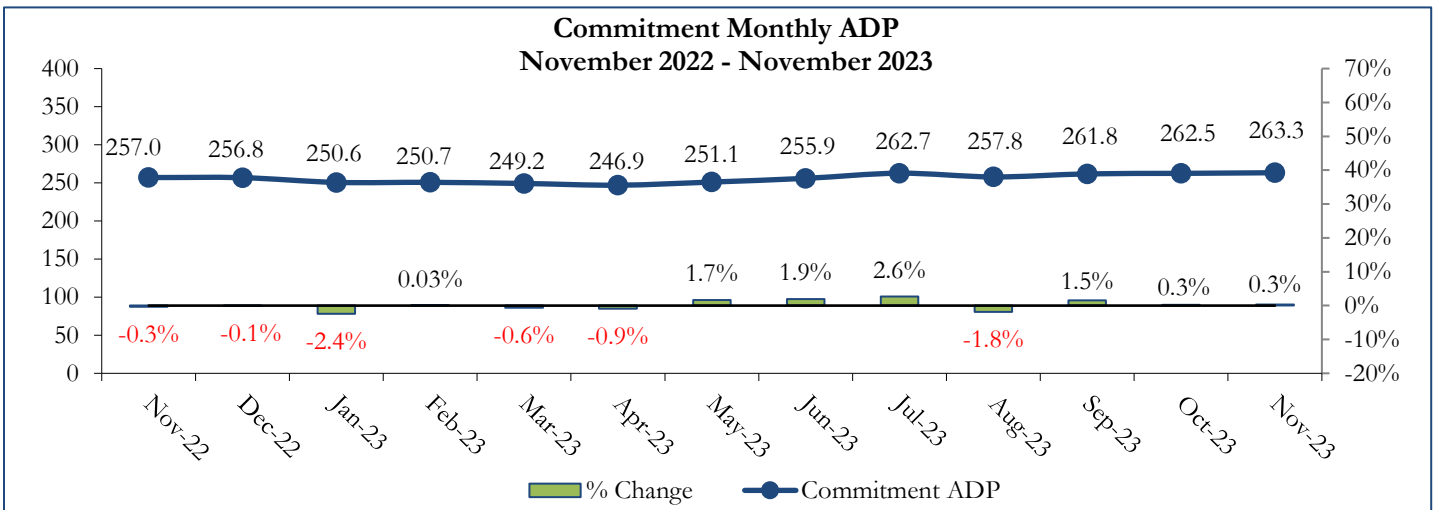
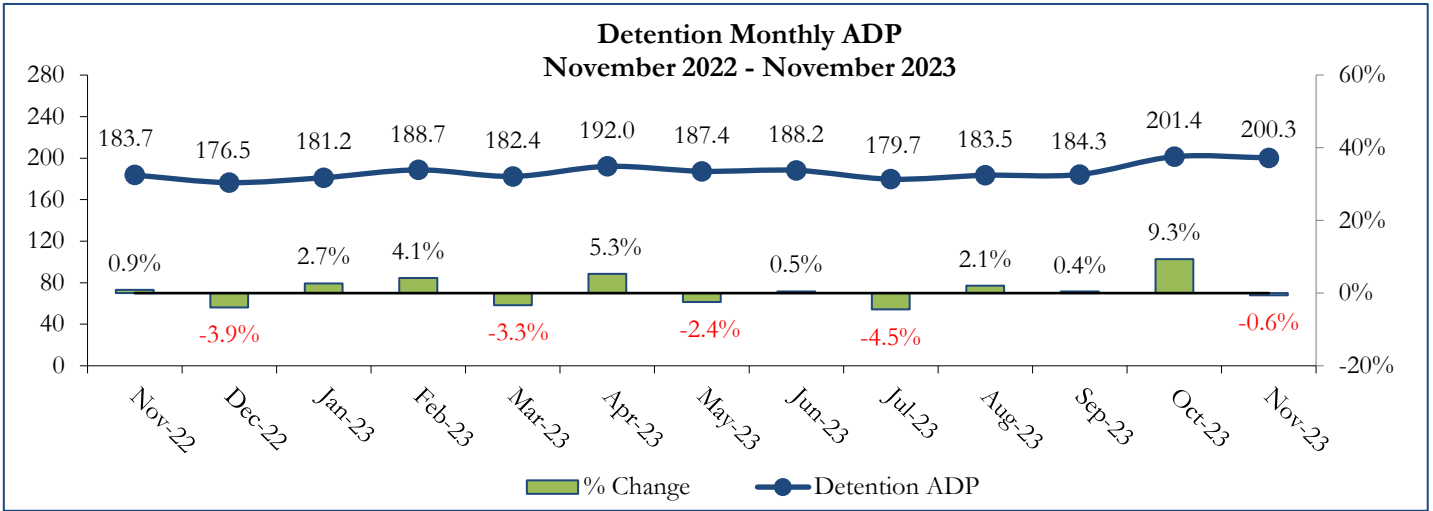


■ Assessment
 ■ Secure
 ■ Staff Supervised
 ■ Community
 ■ Other

¹ Due to rounding, totals may not sum to 100%.

November 2023 DYS Population Report

II. Population Trends



November 2023 DYS Population Report

III. Detention Program Services

A. Detention ADP by Judicial District

Region	JD	Capacity ¹	November 2023		YTD		2024 Population Estimates ²	New Admits		
			ADP	% of Cap	ADP	% of Cap		Monthly	YTD	YTD New Admit Rate ³
<i>Central Region</i>										
	1st	19	11.2	58.9%	12.9	67.6%	52,372	21	105	20.0
	2nd	36	28.5	79.0%	25.6	71.0%	53,187	33	161	30.3
	5th	2	1.1	54.0%	1.0	49.0%	9,990	2	9	9.0
	18th	36	46.6	129.5%	39.7	110.3%	114,788	38	231	20.1
Central Total		93	87.3	93.9%	79.1	85.1%	230,337	94	506	22.0
<i>Northeast Region</i>										
	8th	10	5.8	58.0%	6.5	65.1%	32,726	9	65	19.9
	13th	2	1.6	82.0%	2.3	114.5%	8,355	0	9	10.8
	17th	18	13.6	75.4%	13.4	74.3%	66,139	25	130	19.7
	19th	16	17.8	111.3%	16.0	99.9%	40,637	28	127	31.3
	20th	10	8.4	84.2%	6.9	69.2%	28,425	3	28	9.9
Northeast Total		56	47.3	84.4%	45.1	80.5%	176,282	65	359	20.4
<i>Southern Region</i>										
	3rd	2	0.0	0.0%	0.3	14.5%	1,832	0	2	10.9
	4th	27	29.9	110.8%	32.7	121.0%	81,995	38	191	23.3
	10th	9	14.3	159.2%	12.8	142.6%	17,007	23	66	38.8
	11th	2	0.3	12.5%	0.6	29.0%	7,063	1	7	9.9
	12th	2	5.2	260.5%	3.0	148.0%	5,198	2	9	17.3
	15th	2	0.6	30.0%	0.15	7.5%	2,122	1	5	23.6
	16th	2	0.0	0.0%	0.6	31.0%	2,775	0	2	7.2
Southern Total		46	50.3	109.4%	50.1	108.9%	117,992	65	282	23.9
<i>Western Region</i>										
	6th	2	2.0	100.0%	1.0	50.0%	6,886	0	8	11.6
	7th	3	0.00	0.0%	0.1	4.0%	10,275	0	2	1.9
	9th	2	1.9	92.5%	1.3	63.5%	8,707	1	6	6.9
	14th	2	1.0	50.0%	0.7	36.5%	5,513	0	2	3.6
	21st	9	9.3	103.0%	11.0	122.6%	16,294	7	77	47.3
	22nd	2	0.9	43.0%	1.1	53.0%	2,941	1	9	30.6
Western Total		20	15.0	74.9%	15.2	76.1%	50,616	9	104	20.5
Unknown⁴			0.39		-0.04			0	0	
Statewide Total		215	200.3	93.1%	189.4	88.1%	575,227	233	1,251	21.7

¹ Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

² Source: DOLA 2023 Estimates

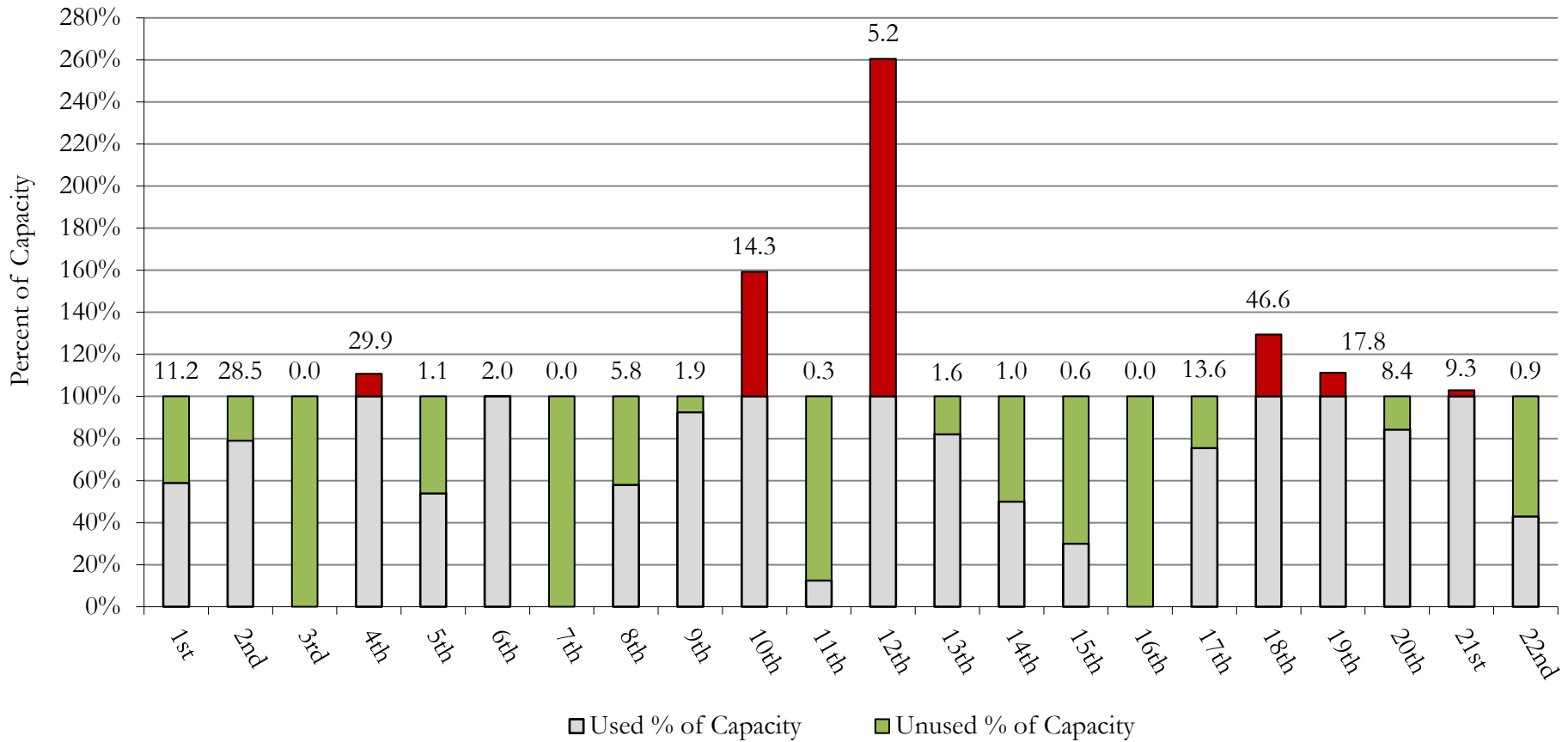
³ Per 10,000 youth in the population

⁴ Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

November 2023 DYS Population Report

III. Detention Program Services Continued B. Unused Percent of Capacity by Judicial District

Monthly Detention Services
Capacity Utilization by Judicial District ^{1,2}



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

² Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

November 2023 DYS Population Report

III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Region	JD	Detention Capacity ⁴	Maximum Youth Served on a Single Day ^{2,3}					
			Detention ADP		November 2023		YTD	
			November 2023	YTD	Number of Youth	% of Detention Capacity	Number of Youth	% of Detention Capacity
<i>Central Region</i>								
	1st	19	11.2	12.9	14	73.7%	21	110.5%
	2nd	36	28.5	25.6	35	97.2%	35	97.2%
	5th	2	1.1	1.0	2	100.0%	2	100.0%
	18th	36	46.6	39.7	53	147.2%	53	147.2%
Central Region		93	87.3	79.1	98	105.4%	98	105.4%
<i>Northeast Region</i>								
	8th	10	5.8	6.5	8	80.0%	9	90.0%
	13th	2	1.6	2.3	2	100.0%	5	250.0%
	17th	18	13.6	13.4	17	94.4%	22	122.2%
	19th	16	17.8	16.0	22	137.5%	22	137.5%
	20th	10	8.4	6.9	11	110.0%	11	110.0%
Northeast Region		56	47.3	45.1	53	94.6%	58	103.6%
<i>Southern Region</i>								
	3rd	2	0.0	0.3	0	0.0%	1	50.0%
	4th	27	29.9	32.7	39	144.4%	43	159.3%
	10th	9	14.3	12.8	18	200.0%	18	200.0%
	11th	2	0.3	0.6	1	50.0%	3	150.0%
	12th	2	5.2	3.0	5	250.0%	7	350.0%
	15th	2	0.6	0.15	1	50.0%	1	50.0%
	16th	2	0.0	0.6	0	0.0%	3	150.0%
Southern Region		46	50.3	50.1	57	123.9%	57	123.9%
<i>Western Region</i>								
	6th	2	2.0	1.0	2	100.0%	2	100.0%
	7th	3	0.00	0.1	0	0.0%	1	33.3%
	9th	2	1.9	1.3	2	100.0%	2	100.0%
	14th	2	1.0	0.7	1	50.0%	2	100.0%
	21st	9	9.3	11.0	12	133.3%	17	188.9%
	22nd	2	0.9	1.1	1	50.0%	3	150.0%
Western Region		20	15.0	15.2	18	90.0%	20	100.0%
<i>Missing JD or Multiple JDs</i>			<i>0.39</i>	<i>-0.04</i>				
Statewide		215	200.3	189.4	214	99.5%	218	101.4%

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

⁴ Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

November 2023 DYS Population Report

III. Detention Program Services Continued

D. Length of Stay (LOS) by Judicial District

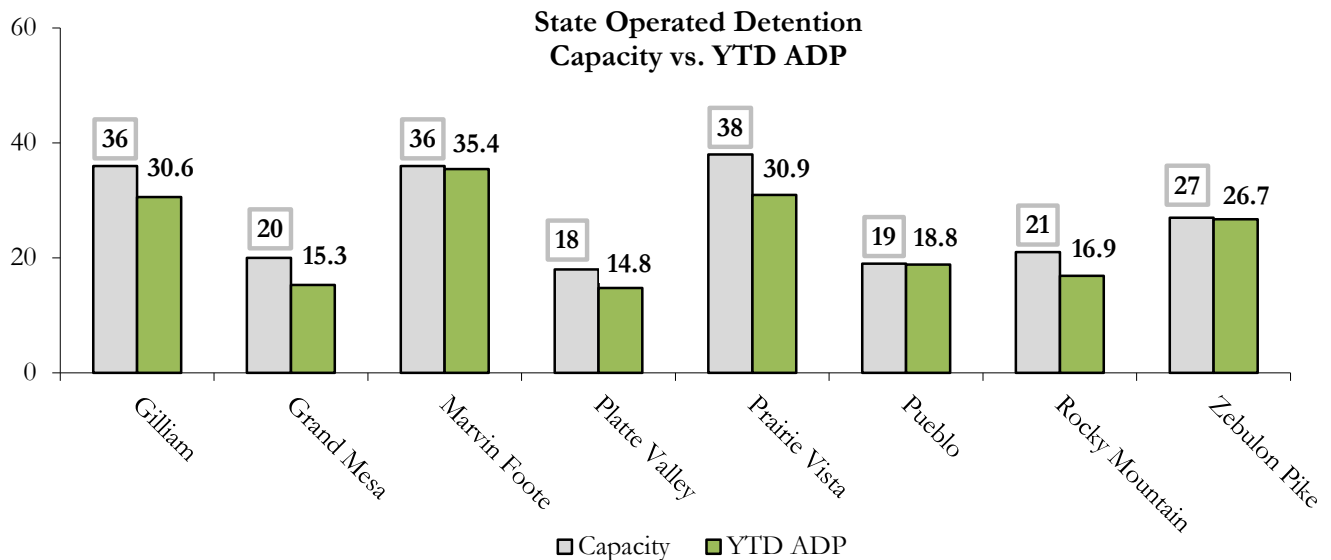
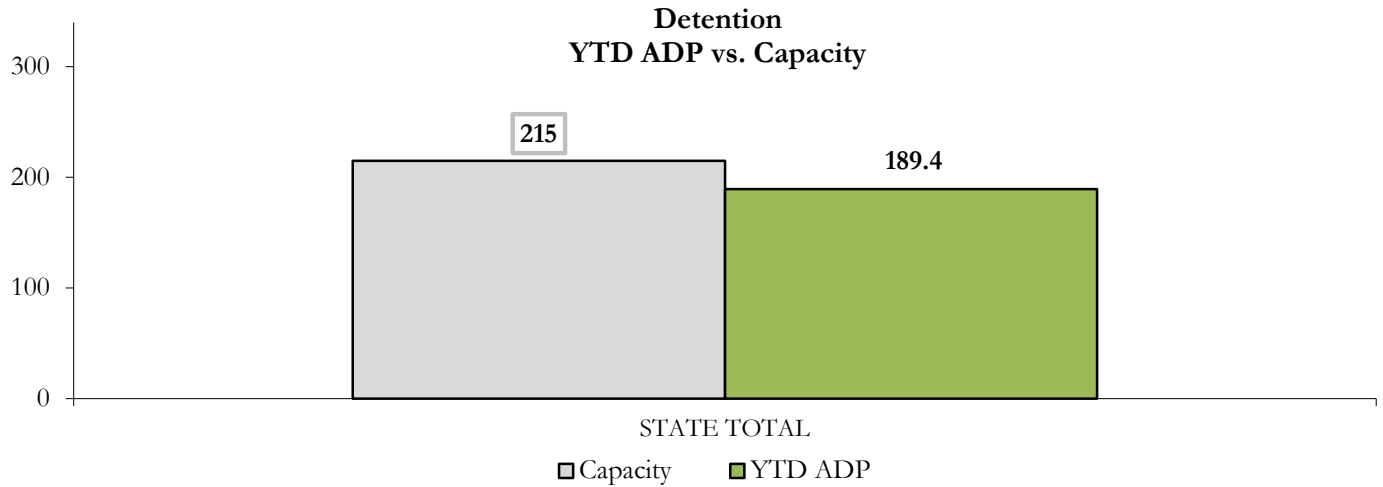
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
<i>Central Region</i>				
	1st	102	17.8	-4.3
	2nd	159	20.4	-1.6
	5th	9	9.0	-13.1
	18th	227	23.8	1.7
Central Total		497	21.2	-0.9
<i>Northeast Region</i>				
	8th	70	13.1	-9.0
	13th	9	13.3	-8.8
	17th	128	12.2	-9.9
	19th	125	17.2	-4.8
	20th	24	33.4	11.3
Northeast Total		356	15.6	-6.5
<i>Southern Region</i>				
	3rd	3	24.1	2.0
	4th	194	21.1	-1.0
	10th	64	23.9	1.9
	11th	8	23.3	1.3
	12th	9	8.7	-13.4
	15th	5	3.4	-18.6
	16th	4	63.4	41.3
Southern Total		287	21.7	-0.4
<i>Western Region</i>				
	6th	6	10.9	-11.2
	7th	3	42.7	20.6
	9th	4	7.3	-14.8
	14th	1	0.002	-22.1
	21st	83	17.7	-4.4
	22nd	9	15.0	-7.1
Western Total		106	17.2	-4.9
Statewide Total		1,234	22.1	-

November 2023 DYS Population Report

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity ¹	Average Daily Population			New Admissions		LOS (Average) YTD
		Monthly	YTD	YTD % of Cap	Monthly	YTD	
Rocky Mountain (C.A.M.V.) ²	21	17.5	16.9	80.5%	33	134	16.8
Gilliam	36	33.4	30.6	84.9%	39	199	23.4
Grand Mesa	20	15.0	15.3	76.4%	9	105	20.3
Marvin Foote	36	37.1	35.4	98.4%	23	184	28.5
Platte Valley	18	15.5	14.8	82.1%	29	135	16.3
Prairie Vista	38	33.5	30.9	81.4%	43	245	20.0
Pueblo	19	21.1	18.8	99.2%	29	106	28.0
Zebulon Pike	27	27.1	26.7	98.9%	28	143	22.9
State Total	215	200.3	189.4	88.1%	233	1,251	22.1



¹ Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

² Campus at Mount View (C.A.M.V.)

November 2023

DYS Population Report

III. Detention Program Services Continued

F. Detention Data by Region

Youth Center & Region	Operating Capacity ²	Maximum Count ¹			ADP
		November 2023	YTD	% of Capacity YTD	YTD
<i>Central Region</i>					
Gilliam	36	37	37	102.8%	30.6
Marvin Foote	36	38	39	108.3%	35.4
Rocky Mountain	21	23	23	109.5%	16.9
Central Total	93	98	98	105.4%	82.9
<i>Northeast Region</i>					
Platte Valley	18	20	20	111.1%	14.8
Prairie Vista	38	37	39	102.6%	30.9
Northeast Total	56	53	58	103.6%	45.7
<i>Southern Region</i>					
Pueblo	19	27	27	142.1%	18.8
Zebulon Pike	27	30	30	111.1%	26.7
Southern Total	46	57	57	123.9%	45.5
<i>Western Region</i>					
Grand Mesa	20	18	20	100.0%	15.3
Western Total	20	18	20	100.0%	15.3
STATE TOTAL	215	214	218	101.4%	189.4

¹ Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

² Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

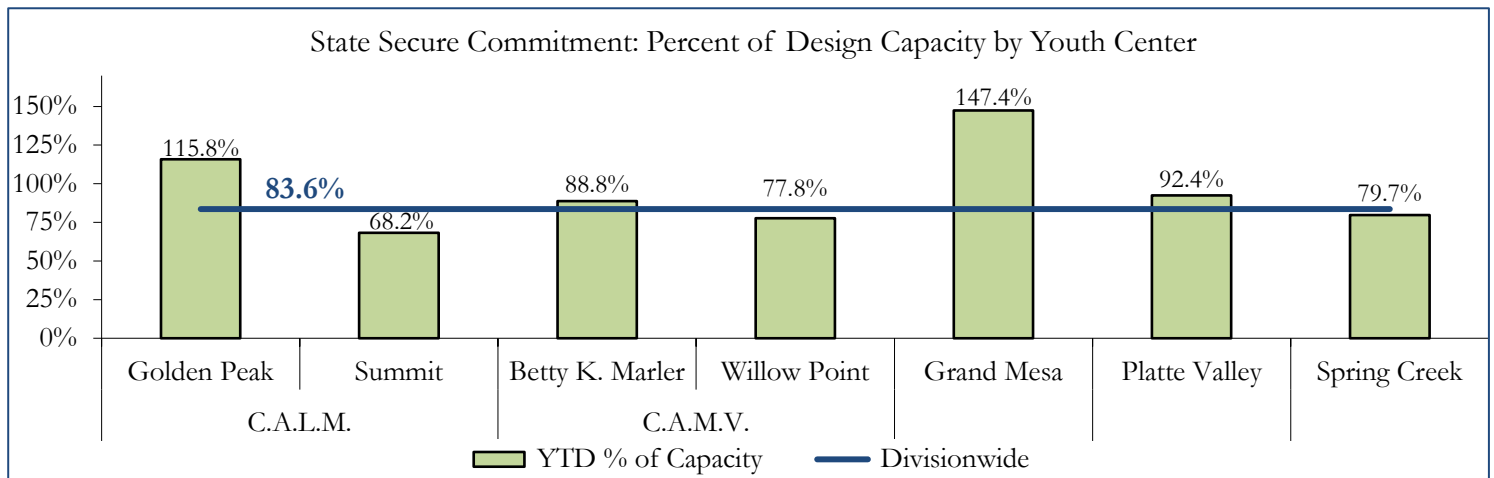
November 2023

DYS Population Report

IV. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT								
Youth Center	Assessment		ADP Secure		Total		Capacity Design	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity	% of YTD
Campus at Lookout Mountain								
<i>Aspire</i> ¹	-	-	0.0	0.0	0.0	0.0	30	0.0%
<i>Clear Creek</i> ²	0.0	2.3	0.0	2.5	0.0	4.8	-	-
<i>Golden Peak</i>	0.0	0.1	24.0	23.0	24.0	23.2	20	115.8%
<i>Summit</i> ²	2.3	2.5	30.9	26.8	33.1	29.3	43	68.2%
Campus at Mount View								
<i>Betty K. Marler</i>	1.5	1.1	35.2	34.4	36.7	35.5	40	88.8%
<i>Rocky Mountain</i> ³	0.0	0.0	0.5	0.3	0.5	0.3	-	-
<i>Willow Point</i>	0.0	0.6	23.0	22.0	23.0	22.6	29	77.8%
<i>Gilliam</i> ³	0.0	0.0	0.2	1.3	0.2	1.3	-	-
<i>Grand Mesa</i>	2.2	1.7	30.6	32.2	32.9	33.9	23	147.4%
<i>Marvin Foote</i> ³	0.0	0.0	1.3	0.7	1.3	0.7	-	-
<i>Platte Valley</i>	3.6	4.9	41.7	41.3	45.4	46.2	50	92.4%
<i>Prairie Vista</i> ³	0.0	0.0	1.1	0.5	1.1	0.5	-	-
<i>Pueblo</i> ³	0.0	0.0	0.2	0.05	0.2	0.05	-	-
<i>Spring Creek</i>	2.8	1.6	31.7	34.2	34.5	35.9	45	79.7%
<i>Zebulon Pike</i> ³	0.0	0.0	0.3	0.05	0.3	0.05	-	-
Assessment Total	12.5	14.9	-	-	12.5	14.9	30	
Secure Total	-	-	220.6	219.2	220.6	219.2	250	
STATE SECURE TOTAL					233.1	234.1	280	83.6%



¹ On June 8, 2022, *Aspire* YSC closed, and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

² As of September 5, 2023 *Clear Creek*'s commitment allocation of 13 was moved to *Summit*, increasing *Summit*'s allocation from 30 to 43.

³ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

November 2023

DYS Population Report

IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	11.2	10.8
Gateway Residential Program - Delta	4.0	2.4
Third Way Center - Lowry	3.0	2.5
Staff Supervised Subtotal	18.2	15.6
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	2.0	1.2
Dale House Project	0.0	0.4
Mesa County Community Corrections	0.0	0.04
Mt Evans Qualifying House	3.2	3.4
Third Way Center, Lincoln	2.0	3.3
Third Way Center, Pontiac	1.1	1.8
Third Way Center, York	2.0	1.0
Community Residential Subtotal	10.4	11.1
(Contract) Staff Supervised + Community Subtotal	28.6	26.7
OTHER RESIDENTIAL		
Job Corps	0.0	0.3
Other Mental Health Facility	1.0	0.9
Residential Drug/Alcohol Program	0.1	0.2
Residential Mental Health Program	0.0	0.02
Shelter Care (short term)	0.5	0.3
Other Residential Subtotal	1.6	1.7
<i>Trails Corrections Currently in Progress</i>	<i>0.0</i>	<i>0.3</i>
COMMITTED RESIDENTIAL TOTAL	263.3	262.8

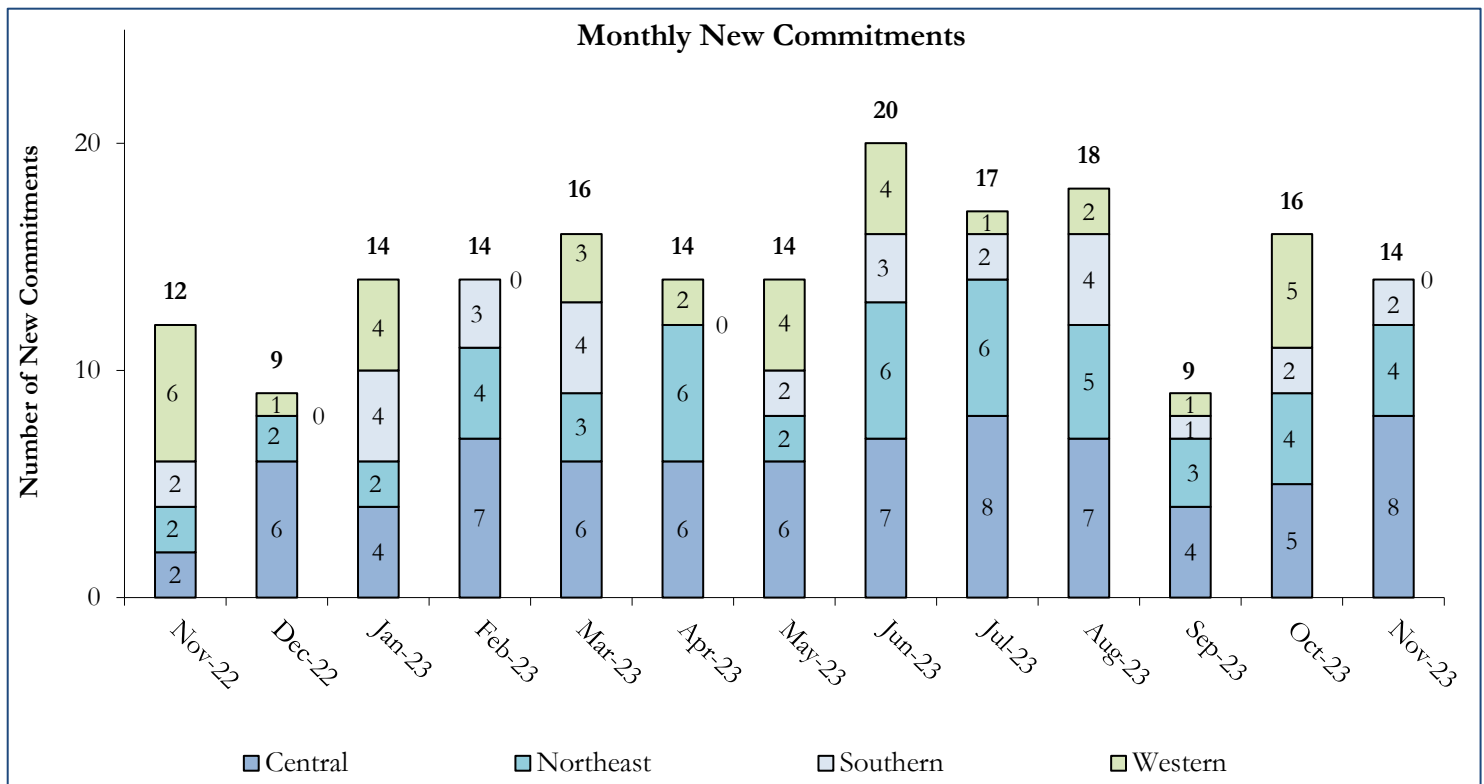
November 2023 DYS Population Report

V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	November	% Change	YTD	% Change from Prior FY
Central	117.3	0.2%	117.7	1.8%
Northeast	68.7	-1.4%	67.6	-1.1%
Southern	40.5	5.3%	43.1	-19.0%
Western	36.7	-1.3%	34.5	27.1%
Commitment ADP	263.3	0.3%	262.8	-0.6%

NEW COMMITMENTS					
Region	FY 23-24		FY 22-23		% Change from last YTD
	November	YTD	November	YTD	
Central	8	37	2	21	76.2%
Northeast	4	23	2	14	64.3%
Southern	2	12	2	20	-40.0%
Western	0	9	6	12	-25.0%
TOTAL	14	81	12	67	20.9%



November 2023 DYS Population Report

V. Commitment ADP and New Commitments Continued

B. New Commitments by Judicial District

Region	JD ¹	2024 Population Estimates ²	ADP ³		New Commitments		
			November 2023	YTD	November 2023	YTD	YTD Rate ⁴
<i>Central Region</i>							
	1st	52,372	28.4	26.6	3	12	2.3
	2nd	53,187	44.1	46.4	2	11	2.1
	5th	9,990	2.0	2.0	0	0	0.0
	18th	114,788	51.4	49.6	4	16	1.4
Central Total		230,337	125.9	124.6	9	39	1.7
<i>Northeast Region</i>							
	8th	32,726	15.0	13.5	0	8	2.4
	13th	8,355	0.0	0.0	0	0	0.0
	17th	66,139	21.3	23.8	0	5	0.8
	19th	40,637	22.4	21.9	2	6	1.5
	20th	28,425	5.4	5.1	1	2	0.7
Northeast Total		176,282	64.1	64.2	3	21	1.2
<i>Southern Region</i>							
	3rd	1,832	1.0	1.0	0	0	0.0
	4th	81,995	16.4	19.9	2	3	0.4
	10th	17,007	16.1	15.1	0	7	4.1
	11th	7,063	0.0	0.0	0	0	0.0
	12th	5,198	2.0	2.0	0	1	1.9
	15th	2,122	0.0	0.6	0	0	0.0
	16th	2,775	2.0	1.7	0	1	3.6
Southern Total		117,992	37.5	40.4	2	12	1.0
<i>Western Region</i>							
	6th	6,886	2.0	2.0	0	0	0.0
	7th	10,275	6.6	7.5	0	3	2.9
	9th	8,707	0.0	0.0	0	0	0.0
	14th	5,513	1.0	1.0	0	0	0.0
	21st	16,294	20.3	18.7	0	5	3.1
	22nd	2,941	5.8	4.4	0	1	3.4
Western Total		50,616	35.7	33.6	0	9	1.8
Statewide Total		575,227	263.3	262.8	14	81	1.4

¹ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

² Source: DOLA 2023 Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

November 2023 DYS Population Report

VI. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from Prior Year
		FY 23-24	FY 22-23	
Central	42.1	46.3	37.3	24.4%
Northeast	20.2	23.7	26.6	-10.9%
Southern	24.5	21.6	30.2	-28.5%
Western	8.5	8.6	17.0	-49.3%
Total	95.3	100.3	111.1	-9.8%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	2	23	8	38	6.8
Northeast	1	14	3	19	6.3
Southern	2	16	1	15	7.1
Western	2	6	3	8	7.7
Total	7	59	15	80	6.8

Monthly Parole ADP

