

# October 2023 FY 2023-2024 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
November 16

## Welcome to the newly consolidated DYS Monthly Population Report

This single, comprehensive report contains all of the data points that were previously reported separately in the Monthly Management Report (MMR), the Monthly Population Report (MPR), and the CYDC-JDSAG Supplemental report.

This change was implemented to both eliminate some repetitive reporting as well as to reduce the need to search different documents for DYS population data.

Please contact a member of the Data Management and Analysis team if you have any questions or concerns.



**COLORADO**  
**Division of Youth Services**  
Office of Children, Youth & Families

# October 2023

## DYS Population Report

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## **Fiscal Year (FY) 2023-2024**

### **October 2023**

#### **Monthly Summary**

##### **Detention**

- October 2023 statewide monthly detention Average Daily Population (ADP) was 201.4, a 9.3% increase compared to September (184.3). Year-to-date (YTD), detention ADP was 186.8, a 10.4% increase from October 2022 (169.3).
  - October's ADP of 201.4 represents 93.6% of the statutory detention bed capacity limit of 215.
  - Monthly detention ADP has not risen above 200 since March 2020 (44 months).
  - The maximum count for October 2023 (and the highest YTD) was 218, or 101.4% of the 215-bed capacity limit. Three emergency beds were utilized on October 23, 2023, when statewide bed count reached 218; two at the Pueblo youth center and one at the Platte Valley youth center. The day prior (10.22.23) a count of 216 was reached, with one emergency bed utilized at Platte Valley youth center.
- YTD, 6 (27.3%) of 22 Judicial Districts (JDs) have operated over capacity, when examined by ADP:
  - Central Region: 18<sup>th</sup> JD (105.6%; Cap: 36)
  - Northeast Region: 13<sup>th</sup> JD (122.3%; Cap: 2)
  - Southern Region: 4<sup>th</sup> JD (123.4%; Cap: 27), 10<sup>th</sup> JD (138.4%; Cap: 9), 12<sup>th</sup> JD (120.7%; Cap: 2)
  - Western Region: 21<sup>st</sup> JD (127.3%; Cap: 9)
- There were 276 youth admitted to detention in October, a 17.4% increase compared to September (235). YTD, there were 1,018 youth admitted to detention, a 0.9% increase compared to October 2022 (1,009).
- When examined by maximum daily count data, each of the eight youth centers (100%) have operated at or above 100% capacity during Fiscal Year (FY) 2023-24.
- On average, youth released this FY have experienced a Detention Length of Stay of 21.2 days, which is 1.9 days longer compared to October 2022 (19.3 days).

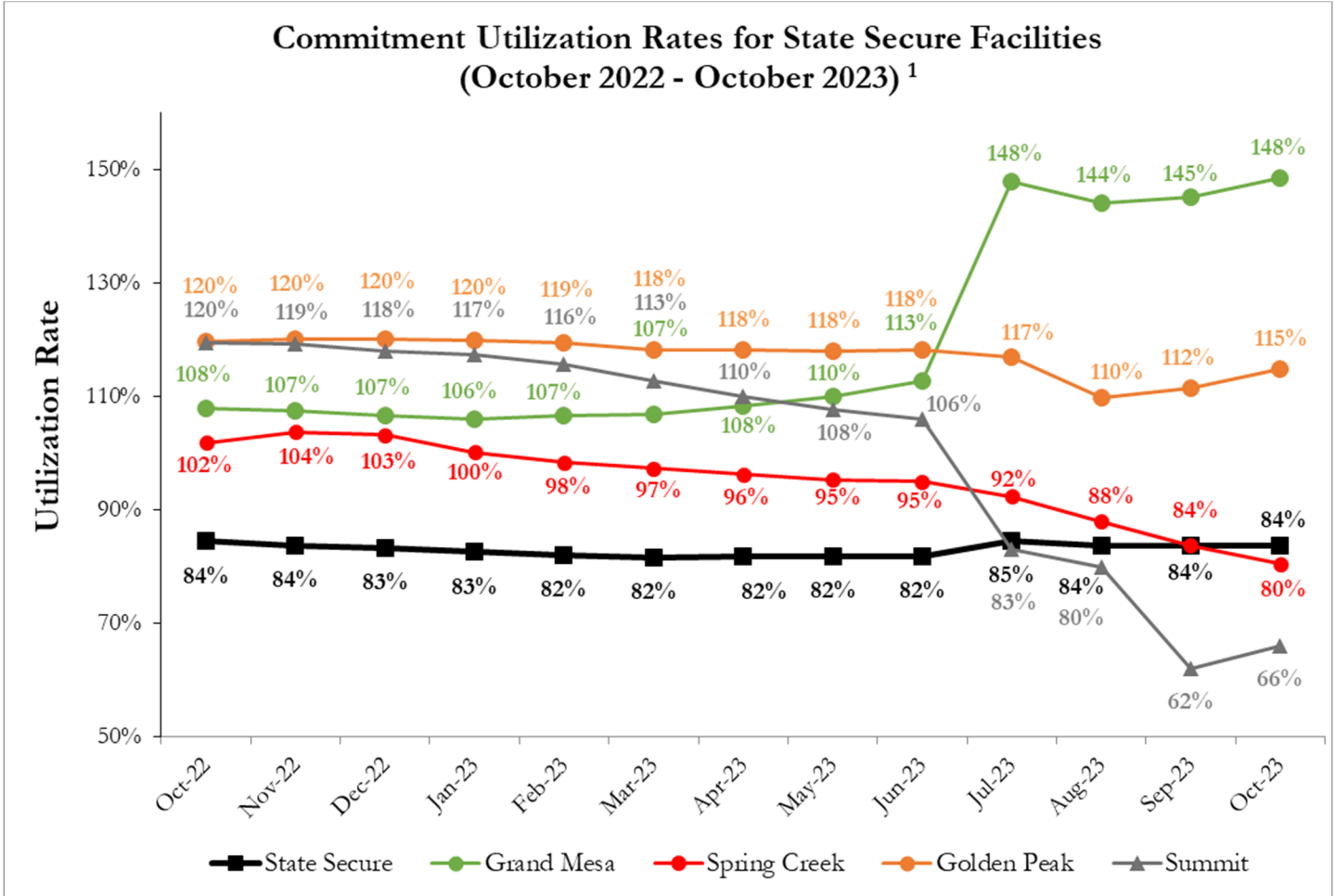
##### **Commitment**

- October 2023 statewide monthly commitment ADP was 262.5, a 0.3% increase compared to September (261.8). YTD, commitment ADP was 262.4, a 1.2% decrease from October 2022 (265.7).
- State Secure YSCs have operated at 83.7% of capacity through October, a 0.7% decrease compared to October 2022 (84.4%). YTD, two of the eight youth centers (25.0%) operated over capacity: Golden Peak (114.8%, Cap: 20) and Grand Mesa (148.4%, Cap: 23).
- YTD, Community Residential ADP was 11.3, a 30.2% decrease compared to October 2022 (16.2).
- There were 16 new commitments in October, a 77.8% increase compared to September (9). YTD, there were 65 new commitments, a 22.6% increase compared to October 2022 (53).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 18.8 months, or roughly 12 days shorter than October 2022 (19.2 months).
  - YTD, State Secure LOS was 16.7 months, roughly 2.9 months longer compared to October 2022 (13.8 months).

##### **Parole**

- October 2023 statewide monthly parole ADP was 98.7, a 3.7% decrease from September (102.5). YTD, parole ADP was 102.0, a 7.6% decrease from October 2022 (110.4).
- There were 14 parole intakes in October, a 180% increase from September (5). YTD, there were 52 parole intakes, a 17.5% decrease from October 2022 (63).
- Twelve (12) youth discharged in October, a 7.7% decrease from September (13). YTD, 60 youth discharged, a 17.6% increase compared to October 2022 (51).
- On average, youth discharged this FY have experienced a Parole LOS of 6.7 months, roughly 6 days longer compared to October 2022 (6.5 months).

**Fiscal Year (FY) 2023-2024  
October 2023  
Monthly Summary**



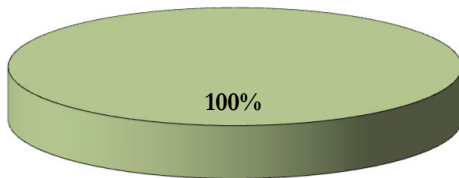
<sup>1</sup> Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

# October 2023 DYS Population Report

## I. Summary Population Data

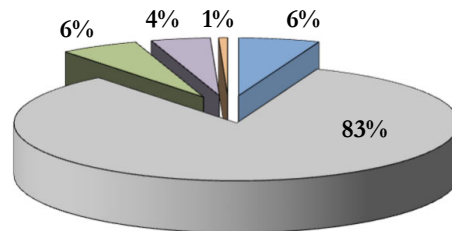
	October 2023		YTD		
	ADP	% change	ADP	LOS	
<b>DETAINED YOUTH</b>					
State-Operated	201.4	9.3%	186.8	21.2	days
<b>Total Detained</b>	<b>201.4</b>	<b>9.3%</b>	<b>186.8</b>	<b>21.2</b>	<b>days</b>
<b>COMMITTED YOUTH</b>					
Assessment	15.5	15.5%	15.5	33.1	days
Secure	218.1	-0.7%	218.9	16.7	months
Staff Supervised	17.1	4.2%	15.0	5.0	months
Community Residential	10.7	-4.2%	11.3	4.3	months
Other Residential	1.0	-48.1%	1.7	0.24	months
<i>Trails Corrections Currently in Progress</i>	<i>0.0</i>		<i>0.1</i>		
<b>Total Committed Residential</b>	<b>262.5</b>	<b>0.3%</b>	<b>262.4</b>	<b>18.8</b>	<b>months</b>
<i>Committed Residential w/o Boulder</i>	<i>261.8</i>	<b>0.0%</b>	<i>262.3</i>		
<b>PAROLED YOUTH</b>					
<b>Total Paroled</b>	<b>98.7</b>	<b>-3.7%</b>	<b>102.0</b>	<b>6.7</b>	<b>months</b>
<b>TOTAL STATEWIDE ADP</b>					
DETENTION	201.4	9.3%	186.8	21.2	days
COMMITMENT	262.5	0.3%	262.4	18.8	months
PAROLE	98.7	-3.7%	102.0	6.7	months
<b>STATE TOTAL</b>	<b>562.5</b>	<b>2.6%</b>	<b>551.3</b>		

**Detention ADP YTD<sup>1</sup>**



■ State-Operated

**Commitment ADP YTD<sup>1</sup>**

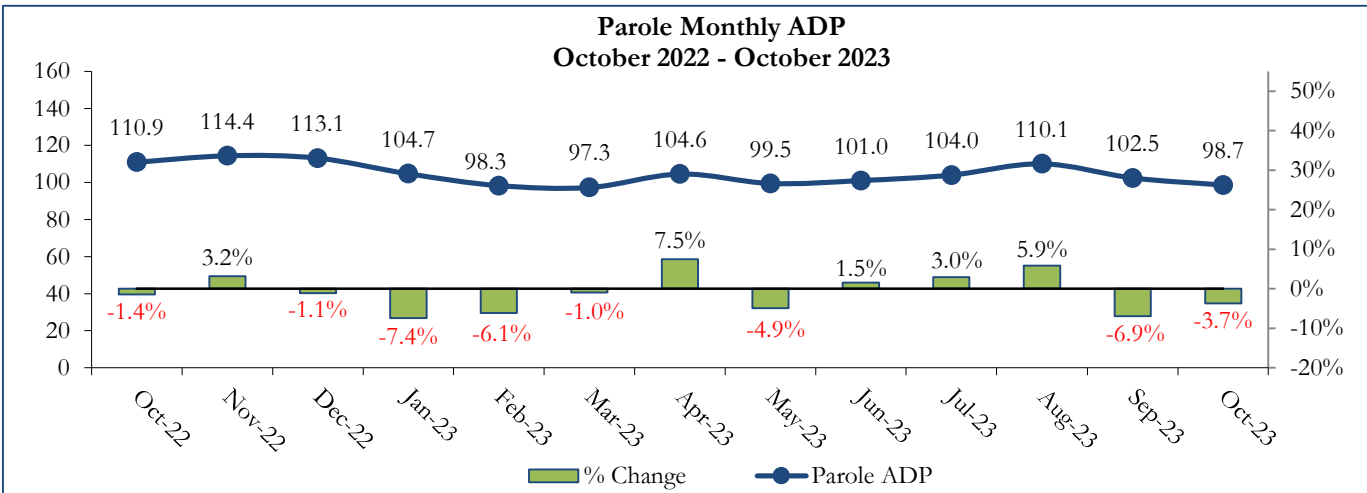
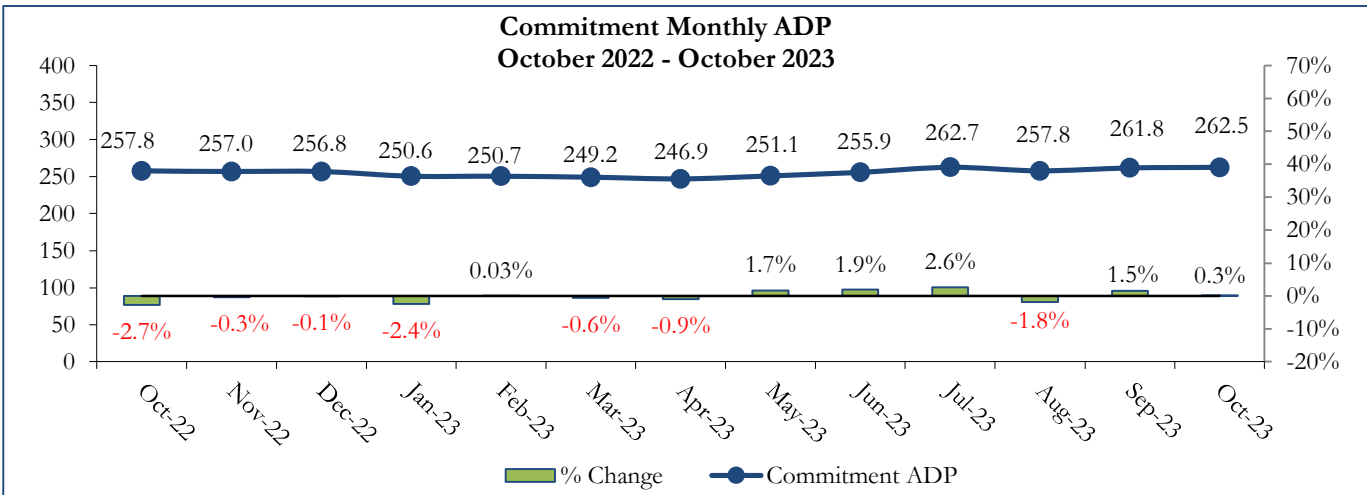
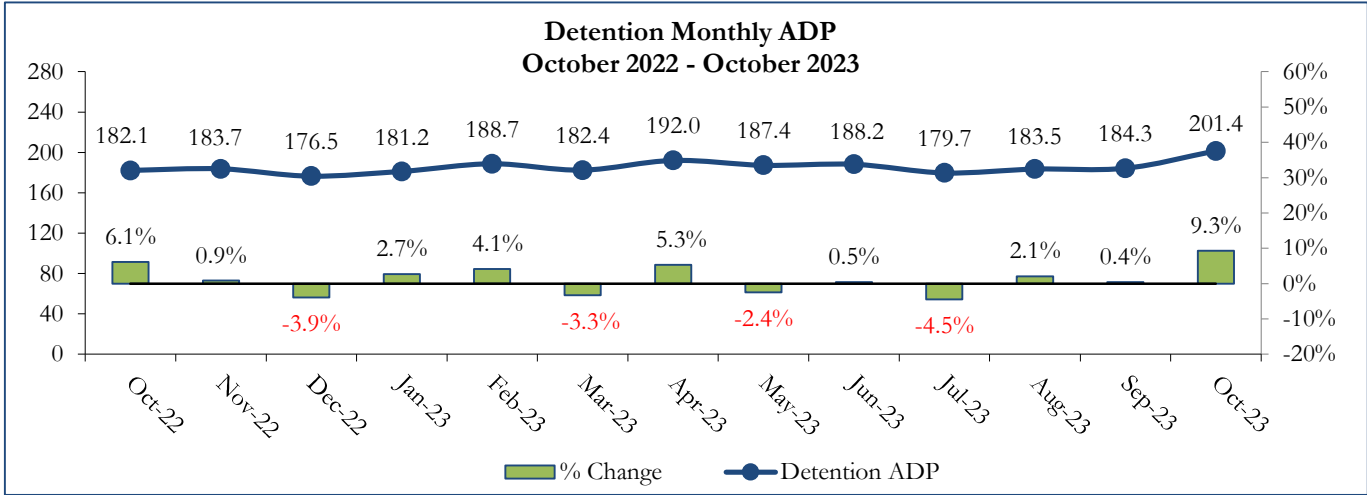


■ Assessment  
 ■ Secure  
 ■ Staff Supervised  
 ■ Community  
 ■ Other

<sup>1</sup> Due to rounding, totals may not sum to 100%.

# October 2023 DYS Population Report

## II. Population Trends



# October 2023 DYS Population Report

## III. Detention Program Services

### A. Detention ADP by Judicial District

Region	JD	Capacity <sup>1</sup>	October 2023		YTD		2024 Population Estimates <sup>2</sup>	New Admits			
			ADP	% of Cap	ADP	% of Cap		Monthly	YTD	YTD New Admit Rate <sup>3</sup>	
<i>Central Region</i>											
	1st	19	14.5	76.4%	13.3	69.8%	52,372	19	84	16.0	
	2nd	36	26.7	74.2%	24.8	69.0%	53,187	32	128	24.1	
	5th	2	1.1	54.6%	1.0	47.6%	9,990	1	7	7.0	
	18th	36	42.0	116.6%	38.0	105.6%	114,788	60	193	16.8	
<b>Central Total</b>		<b>93</b>	<b>84.3</b>	<b>90.6%</b>	<b>77.1</b>	<b>82.9%</b>	<b>230,337</b>	<b>112</b>	<b>412</b>	<b>17.9</b>	
<i>Northeast Region</i>											
	8th	10	6.8	68.4%	6.7	66.9%	32,726	19	56	17.1	
	13th	2	3.7	183.5%	2.4	122.3%	8,355	0	9	10.8	
	17th	18	12.5	69.5%	13.3	74.0%	66,139	28	105	15.9	
	19th	16	16.8	104.9%	15.5	97.1%	40,637	30	99	24.4	
	20th	10	10.1	101.2%	6.6	65.5%	28,425	5	25	8.8	
<b>Northeast Total</b>		<b>56</b>	<b>49.9</b>	<b>89.2%</b>	<b>44.5</b>	<b>79.5%</b>	<b>176,282</b>	<b>82</b>	<b>294</b>	<b>16.7</b>	
<i>Southern Region</i>											
	3rd	2	0.1	5.8%	0.4	17.8%	1,832	1	2	10.9	
	4th	27	34.1	126.3%	33.3	123.4%	81,995	34	153	18.7	
	10th	9	11.9	132.2%	12.5	138.4%	17,007	9	43	25.3	
	11th	2	1.1	57.3%	0.7	33.0%	7,063	3	6	8.5	
	12th	2	3.5	175.3%	2.4	120.7%	5,198	7	7	13.5	
	15th	2	0.1	5.3%	0.04	2.2%	2,122	2	4	18.9	
	16th	2	0.0	0.0%	0.8	38.3%	2,775	0	2	7.2	
<b>Southern Total</b>		<b>46</b>	<b>50.9</b>	<b>110.6%</b>	<b>50.0</b>	<b>108.7%</b>	<b>117,992</b>	<b>56</b>	<b>217</b>	<b>18.4</b>	
<i>Western Region</i>											
	6th	2	0.5	23.7%	0.8	38.0%	6,886	2	8	11.6	
	7th	3	0.03	1.0%	0.2	5.2%	10,275	1	2	1.9	
	9th	2	1.3	67.4%	1.1	56.2%	8,707	0	5	5.7	
	14th	2	1.0	50.0%	0.7	33.4%	5,513	0	2	3.6	
	21st	9	13.0	144.8%	11.5	127.3%	16,294	22	70	43.0	
	22nd	2	0.5	23.2%	1.1	55.3%	2,941	1	8	27.2	
<b>Western Total</b>		<b>20</b>	<b>16.3</b>	<b>81.7%</b>	<b>15.3</b>	<b>76.3%</b>	<b>50,616</b>	<b>26</b>	<b>95</b>	<b>18.8</b>	
<b>Unknown<sup>4</sup></b>			0.00		-0.07			0	0		
<b>Statewide Total</b>		<b>215</b>	<b>201.4</b>	<b>93.7%</b>	<b>186.8</b>	<b>86.9%</b>	<b>575,227</b>	<b>276</b>	<b>1,018</b>	<b>17.7</b>	

<sup>1</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

<sup>2</sup> Source: DOLA 2023 Estimates

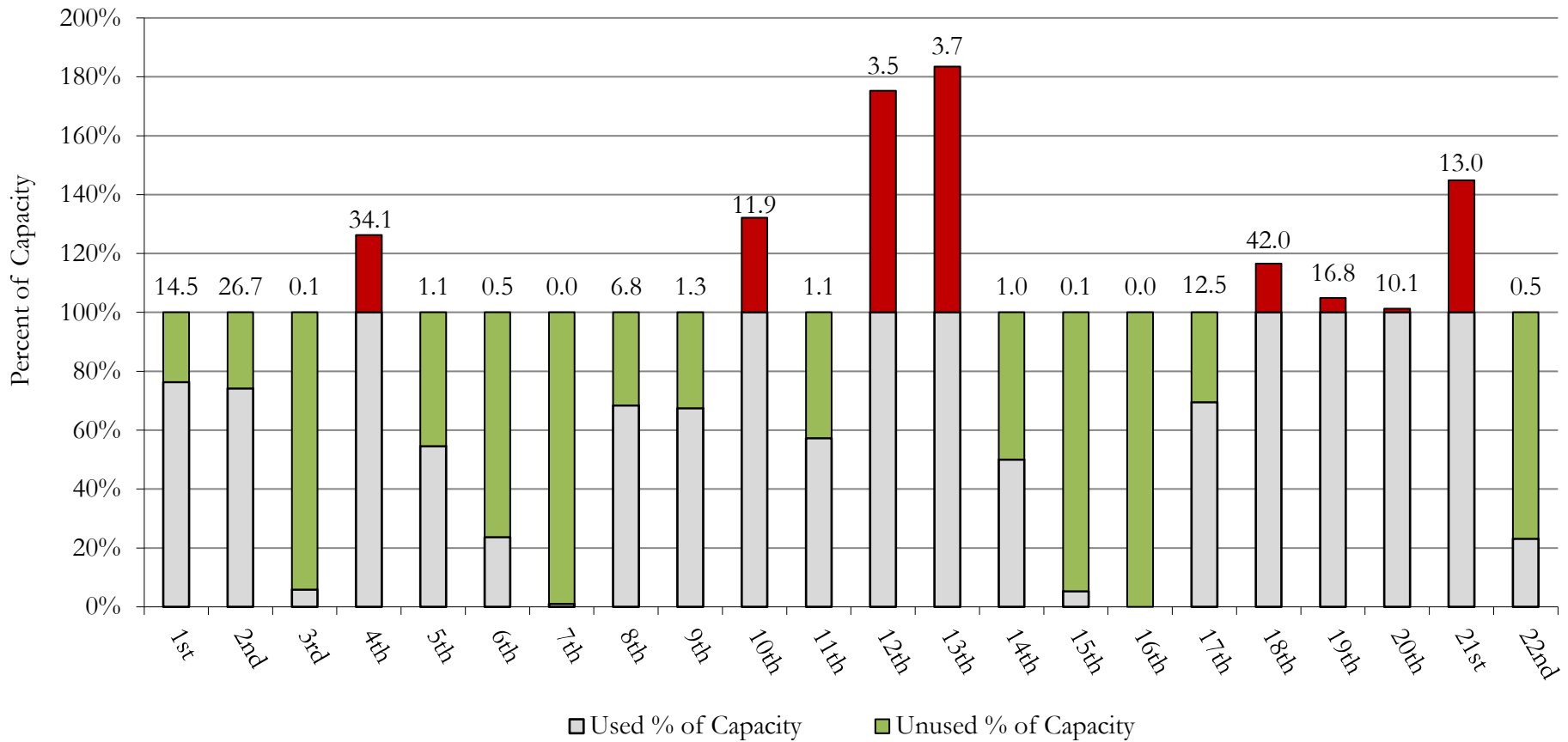
<sup>3</sup> Per 10,000 youth in the population

<sup>4</sup> Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

# October 2023 DYS Population Report

## III. Detention Program Services Continued B. Unused Percent of Capacity by Judicial District

Monthly Detention Services  
Capacity Utilization by Judicial District <sup>1, 2</sup>



<sup>1</sup> Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

<sup>2</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.



# October 2023 DYS Population Report

## III. Detention Program Services Continued

### C. Maximum Youth Served by Judicial District<sup>1</sup>

Region	JD	Detention Capacity <sup>4</sup>	Detention ADP		Maximum Youth Served on a Single Day <sup>2,3</sup>			
			October 2023	YTD	October 2023		YTD	
					Number of Youth	% of Detention Capacity	Number of Youth	% of Detention Capacity
<i>Central Region</i>								
	1st	19	14.5	13.3	21	110.5%	21	110.5%
	2nd	36	26.7	24.8	34	94.4%	34	94.4%
	5th	2	1.1	1.0	2	100.0%	2	100.0%
	18th	36	42.0	38.0	52	144.4%	52	144.4%
<b>Central Region</b>		<b>93</b>	<b>84.3</b>	<b>77.1</b>	<b>93</b>	<b>100.0%</b>	<b>93</b>	<b>100.0%</b>
<i>Northeast Region</i>								
	8th	10	6.8	6.7	8	80.0%	9	90.0%
	13th	2	3.7	2.4	4	200.0%	5	250.0%
	17th	18	12.5	13.3	16	88.9%	22	122.2%
	19th	16	16.8	15.5	20	125.0%	20	125.0%
	20th	10	10.1	6.6	11	110.0%	11	110.0%
<b>Northeast Region</b>		<b>56</b>	<b>49.9</b>	<b>44.5</b>	<b>58</b>	<b>103.6%</b>	<b>58</b>	<b>103.6%</b>
<i>Southern Region</i>								
	3rd	2	0.1	0.4	1	50.0%	1	50.0%
	4th	27	34.1	33.3	39	144.4%	42	155.6%
	10th	9	11.9	12.5	15	166.7%	17	188.9%
	11th	2	1.1	0.7	3	150.0%	3	150.0%
	12th	2	3.5	2.4	7	350.0%	7	350.0%
	15th	2	0.1	0.04	1	50.0%	1	50.0%
	16th	2	0.0	0.8	0	0.0%	3	150.0%
<b>Southern Region</b>		<b>46</b>	<b>50.9</b>	<b>50.0</b>	<b>52</b>	<b>113.0%</b>	<b>52</b>	<b>113.0%</b>
<i>Western Region</i>								
	6th	2	0.5	0.8	2	100.0%	2	100.0%
	7th	3	0.03	0.2	1	33.3%	1	33.3%
	9th	2	1.3	1.1	2	100.0%	2	100.0%
	14th	2	1.0	0.7	1	50.0%	2	100.0%
	21st	9	13.0	11.5	17	188.9%	17	188.9%
	22nd	2	0.5	1.1	1	50.0%	3	150.0%
<b>Western Region</b>		<b>20</b>	<b>16.3</b>	<b>15.3</b>	<b>19</b>	<b>95.0%</b>	<b>20</b>	<b>100.0%</b>
<i>Missing JD or Multiple JDs</i>			0.00	-0.07				
<b>Statewide</b>		<b>215</b>	<b>201.4</b>	<b>186.8</b>	<b>218</b>	<b>101.4%</b>	<b>218</b>	<b>101.4%</b>

<sup>1</sup> Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

<sup>2</sup> Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

<sup>3</sup> State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

<sup>4</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

# October 2023

## DYS Population Report

### III. Detention Program Services Continued

#### D. Length of Stay (LOS) by Judicial District

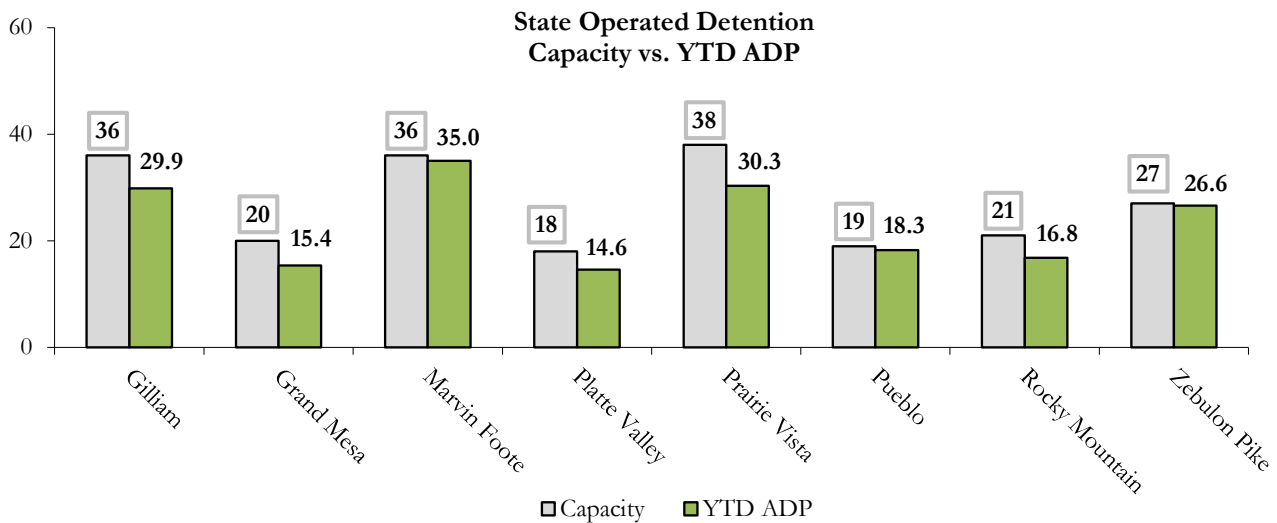
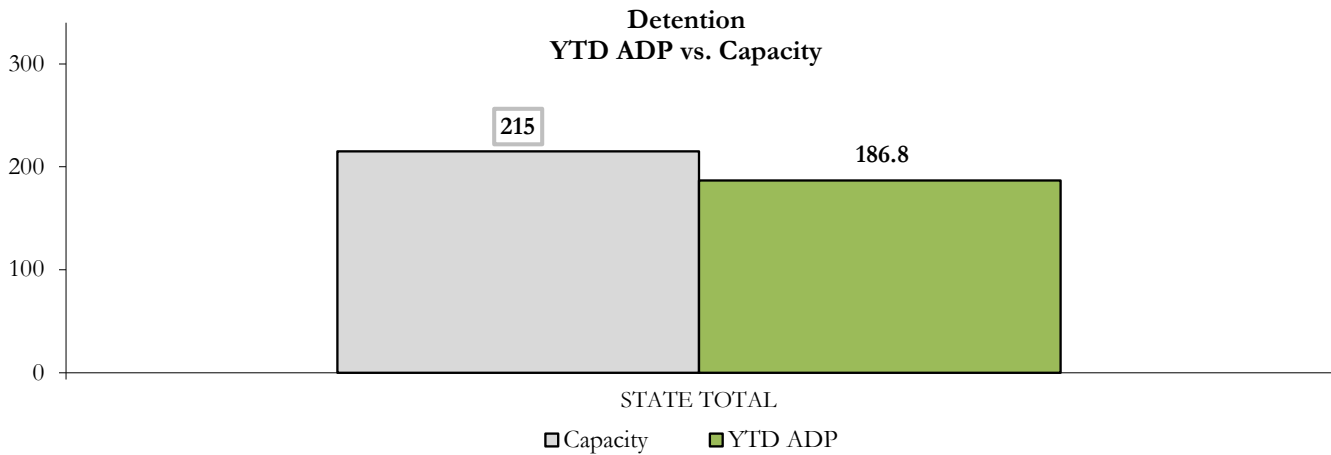
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
<i>Central Region</i>				
	1st	80	20.7	-0.5
	2nd	129	19.9	-1.3
	5th	7	11.4	-9.8
	18th	187	22.8	1.6
<b>Central Total</b>		<b>403</b>	<b>21.3</b>	<b>0.1</b>
<i>Northeast Region</i>				
	8th	58	13.8	-7.3
	13th	8	14.6	-6.6
	17th	103	13.5	-7.7
	19th	100	17.6	-3.6
	20th	19	36.2	15.0
<b>Northeast Total</b>		<b>288</b>	<b>16.5</b>	<b>-4.7</b>
<i>Southern Region</i>				
	3rd	3	24.1	2.9
	4th	156	19.6	-1.6
	10th	47	23.4	2.2
	11th	6	25.2	4.0
	12th	6	8.0	-13.1
	15th	4	0.8	-20.4
	16th	4	63.4	42.3
<b>Southern Total</b>		<b>226</b>	<b>20.7</b>	<b>-0.5</b>
<i>Western Region</i>				
	6th	6	10.9	-10.3
	7th	3	42.7	21.5
	9th	4	7.3	-13.9
	14th	1	0.002	-21.2
	21st	72	18.0	-3.2
	22nd	9	15.0	-6.2
<b>Western Total</b>		<b>95</b>	<b>17.4</b>	<b>-3.8</b>
<b>Statewide Total</b>		<b>1,001</b>	<b>21.2</b>	<b>-</b>

# October 2023 DYS Population Report

## III. Detention Program Services Continued

### E. Detention Data & Capacity by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity <sup>1</sup>	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Rocky Mountain (C.A.M.V.) <sup>2</sup>	21	18.4	16.8	80.0%	28	101	20.2
Gilliam	36	32.2	29.9	83.0%	51	160	23.5
Grand Mesa	20	16.3	15.4	76.8%	26	96	20.0
Marvin Foote	36	36.5	35.0	97.3%	39	161	26.8
Platte Valley	18	16.4	14.6	81.1%	30	106	17.5
Prairie Vista	38	34.3	30.3	79.7%	54	202	17.1
Pueblo	19	19.8	18.3	96.2%	19	77	23.3
Zebulon Pike	27	27.5	26.6	98.5%	29	115	21.1
<b>State Total</b>	<b>215</b>	<b>201.4</b>	<b>186.8</b>	<b>86.9%</b>	<b>276</b>	<b>1,018</b>	<b>21.2</b>



<sup>1</sup> Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

<sup>2</sup> Campus at Mount View (C.A.M.V.)

# October 2023

## DYS Population Report

### III. Detention Program Services Continued

#### F. Detention Data by Region

Youth Center & Region	Operating Capacity <sup>2</sup>	Maximum Count <sup>1</sup>			ADP
		October 2023	YTD	% of Capacity YTD	YTD
<i>Central Region</i>					
Gilliam	36	36	36	100.0%	29.9
Marvin Foote	36	38	39	108.3%	35.0
Rocky Mountain	21	22	22	104.8%	16.8
<b>Central Total</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>100.0%</b>	<b>81.7</b>
<i>Northeast Region</i>					
Platte Valley	18	20	20	111.1%	14.6
Prairie Vista	38	39	39	102.6%	30.3
<b>Northeast Total</b>	<b>56</b>	<b>58</b>	<b>58</b>	<b>103.6%</b>	<b>44.9</b>
<i>Southern Region</i>					
Pueblo	19	23	23	121.1%	18.3
Zebulon Pike	27	30	30	111.1%	26.6
<b>Southern Total</b>	<b>46</b>	<b>52</b>	<b>52</b>	<b>113.0%</b>	<b>44.9</b>
<i>Western Region</i>					
Grand Mesa	20	19	20	100.0%	15.4
<b>Western Total</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>100.0%</b>	<b>15.4</b>
<b>STATE TOTAL</b>	<b>215</b>	<b>218</b>	<b>218</b>	<b>101.4%</b>	<b>186.8</b>

<sup>1</sup> Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

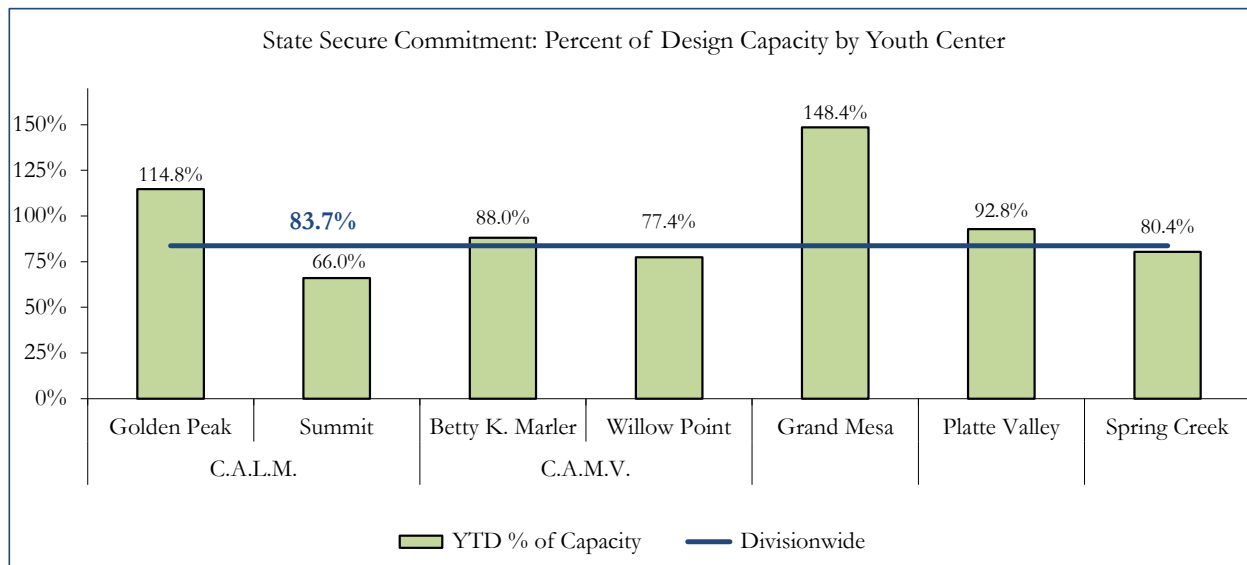
<sup>2</sup> Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

# October 2023 DYS Population Report

## IV. Commitment Services

### A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT								
Youth Center	Assessment		ADP Secure		Total		Capacity Design	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity	% of YTD
<b>Campus at Lookout Mountain</b>								
<i>Aspire</i> <sup>1</sup>	-	-	0.0	0.0	0.0	0.0	30	0.0%
<i>Clear Creek</i> <sup>2</sup>	0.0	2.8	0.0	3.1	0.0	6.0	-	-
<i>Golden Peak</i>	0.0	0.2	24.0	22.8	24.0	23.0	20	114.8%
<i>Summit</i> <sup>2</sup>	4.9	2.5	28.6	25.9	33.6	28.4	43	66.0%
<b>Campus at Mount View</b>								
<i>Betty K. Marler</i>	1.0	1.0	35.2	34.2	36.2	35.2	40	88.0%
<i>Rocky Mountain</i> <sup>3</sup>	0.0	0.0	0.2	0.2	0.2	0.2	-	-
<i>Willow Point</i>	0.9	0.7	22.2	21.7	23.0	22.4	29	77.4%
<i>Gilliam</i> <sup>3</sup>	0.0	0.0	0.9	1.6	0.9	1.6	-	-
<i>Grand Mesa</i>	2.7	1.6	33.7	32.6	36.5	34.1	23	148.4%
<i>Marvin Foote</i> <sup>3</sup>	0.0	0.0	0.3	0.5	0.3	0.5	-	-
<i>Platte Valley</i>	5.3	5.2	41.9	41.1	47.2	46.4	50	92.8%
<i>Prairie Vista</i> <sup>3</sup>	0.0	0.0	0.1	0.3	0.1	0.3	-	-
<i>Pueblo</i> <sup>3</sup>	0.0	0.0	0.0	0.02	0.0	0.02	-	-
<i>Spring Creek</i>	0.8	1.4	31.0	34.8	31.8	36.2	45	80.4%
<i>Zebulon Pike</i> <sup>3</sup>	0.0	0.0	0.0	0.01	0.0	0.01	-	-
<b>Assessment Total</b>	<b>15.5</b>	<b>15.5</b>	<b>-</b>	<b>-</b>	<b>15.5</b>	<b>15.5</b>	<b>30</b>	
<b>Secure Total</b>	<b>-</b>	<b>-</b>	<b>218.1</b>	<b>218.9</b>	<b>218.1</b>	<b>218.9</b>	<b>250</b>	
<b>STATE SECURE TOTAL</b>					<b>233.6</b>	<b>234.4</b>	<b>280</b>	<b>83.7%</b>



<sup>1</sup> On June 8, 2022, *Aspire* YSC closed, and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

<sup>2</sup> As of September 5, 2023 *Clear Creek*'s commitment allocation of 13 was moved to *Summit*, increasing *Summit*'s allocation from 30 to 43.

<sup>3</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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## DYS Population Report

### IV. Commitment Services Continued

#### B. Contract, Community, & Other Residential ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
<b>CONTRACT: STAFF SUPERVISED</b>		
Alternative Homes For Youth - Greeley	11.8	10.7
Gateway Residential Program - Delta	2.6	2.0
Third Way Center - Lowry	2.7	2.3
<b>Staff Supervised Subtotal</b>	<b>17.1</b>	<b>15.0</b>
<b>CONTRACT: COMMUNITY RESIDENTIAL</b>		
Ariel Clinical Services	1.1	1.0
Dale House Project	0.0	0.5
Mesa County Community Corrections	0.0	0.04
Mt Evans Qualifying House	3.8	3.4
Third Way Center, Lincoln	2.0	3.6
Third Way Center, Pontiac	2.0	1.9
Third Way Center, York	1.9	0.8
<b>Community Residential Subtotal</b>	<b>10.7</b>	<b>11.3</b>
<b>(Contract) Staff Supervised + Community Subtotal</b>	<b>27.8</b>	<b>26.3</b>
<b>OTHER RESIDENTIAL</b>		
Job Corps	0.0	0.3
Other Mental Health Facility	1.0	0.9
Residential Drug/Alcohol Program	0.0	0.3
Residential Mental Health Program	0.0	0.02
Shelter Care (short term)	0.0	0.2
<b>Other Residential Subtotal</b>	<b>1.0</b>	<b>1.7</b>
<i>Trails Corrections Currently in Progress</i>	<i>0.0</i>	<i>0.1</i>
<b>COMMITTED RESIDENTIAL TOTAL</b>	<b>262.5</b>	<b>262.4</b>

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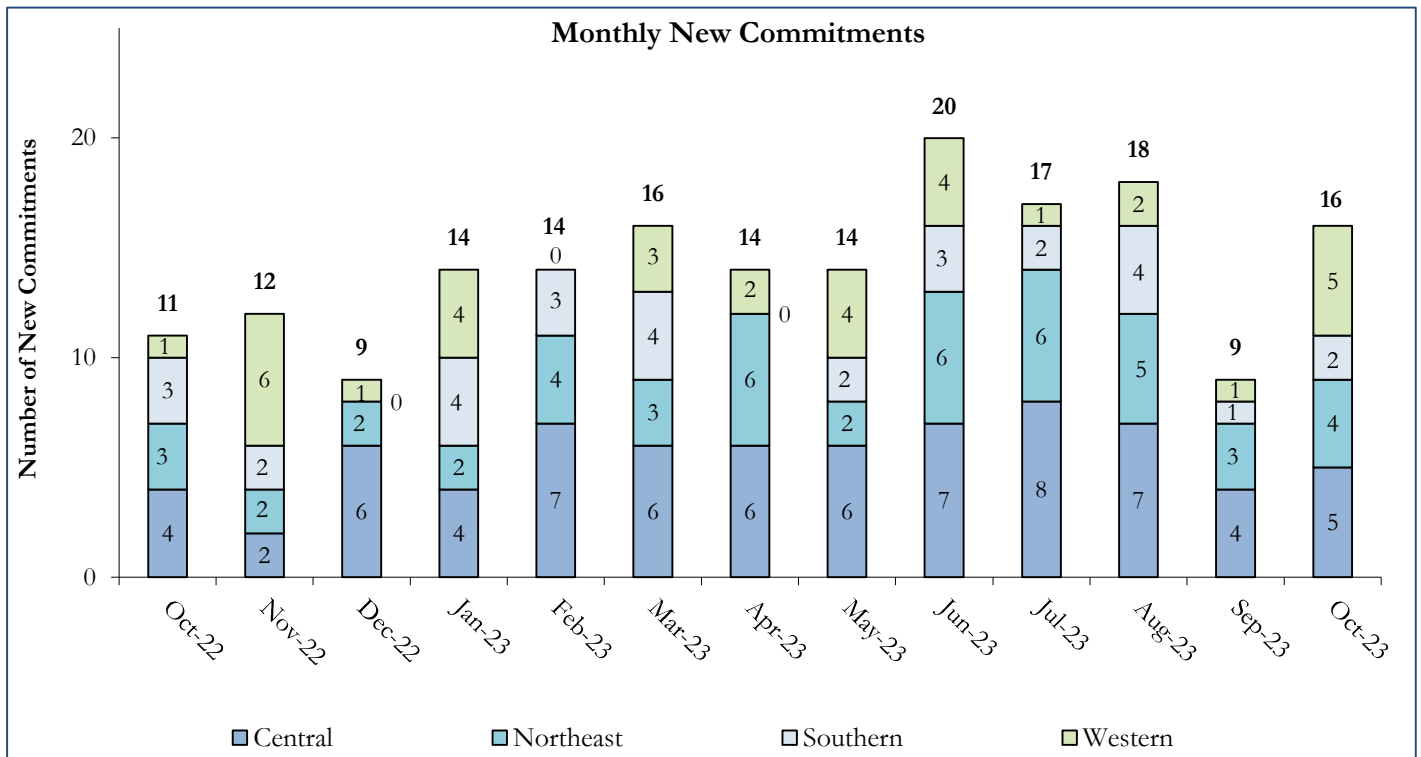
## DYS Population Report

### V. Commitment ADP and New Commitments

#### A. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	October	% Change	YTD	% Change from Prior FY
Central	117.1	-0.5%	117.5	-1.1%
Northeast	69.7	4.2%	67.3	-0.6%
Southern	38.5	-11.5%	43.7	-17.5%
Western	37.2	10.3%	33.9	29.9%
<b>Commitment ADP</b>	<b>262.5</b>	<b>0.3%</b>	<b>262.4</b>	<b>-1.2%</b>

NEW COMMITMENTS					
Region	FY 23-24		FY 22-23		% Change from last YTD
	October	YTD	October	YTD	
Central	5	28	4	19	47.4%
Northeast	4	19	3	12	58.3%
Southern	2	9	3	16	-43.8%
Western	5	9	1	6	50.0%
<b>TOTAL</b>	<b>16</b>	<b>65</b>	<b>11</b>	<b>53</b>	<b>22.6%</b>



# October 2023 DYS Population Report

## V. Commitment ADP and New Commitments Continued

### B. New Commitments by Judicial District

Region	JD <sup>1</sup>	2024 Population Estimates <sup>2</sup>	ADP <sup>3</sup>		New Commitments		
			October 2023	YTD	October 2023	YTD	YTD Rate <sup>4</sup>
<i>Central Region</i>							
	1st	52,372	26.3	26.2	3	8	1.5
	2nd	53,187	46.8	46.9	1	9	1.7
	5th	9,990	2.0	2.0	0	0	0.0
	18th	114,788	50.5	48.9	1	12	1.0
<b>Central Total</b>		<b>230,337</b>	<b>125.6</b>	<b>124.0</b>	<b>5</b>	<b>29</b>	<b>1.3</b>
<i>Northeast Region</i>							
	8th	32,726	14.4	13.1	2	8	2.4
	13th	8,355	0.0	0.0	0	0	0.0
	17th	66,139	23.9	24.4	0	5	0.8
	19th	40,637	21.9	21.8	2	4	1.0
	20th	28,425	5.0	5.0	0	1	0.4
<b>Northeast Total</b>		<b>176,282</b>	<b>65.2</b>	<b>64.2</b>	<b>4</b>	<b>18</b>	<b>1.0</b>
<i>Southern Region</i>							
	3rd	1,832	1.0	1.0	0	0	0.0
	4th	81,995	17.2	20.8	0	1	0.1
	10th	17,007	13.2	14.9	2	6	3.5
	11th	7,063	0.0	0.0	0	0	0.0
	12th	5,198	2.0	2.0	0	1	1.9
	15th	2,122	0.01	0.8	0	0	0.0
	16th	2,775	2.0	1.6	0	1	3.6
<b>Southern Total</b>		<b>117,992</b>	<b>35.5</b>	<b>41.0</b>	<b>2</b>	<b>9</b>	<b>0.8</b>
<i>Western Region</i>							
	6th	6,886	2.0	2.0	0	0	0.0
	7th	10,275	8.2	7.7	2	3	2.9
	9th	8,707	0.0	0.0	0	0	0.0
	14th	5,513	1.0	1.0	0	0	0.0
	21st	16,294	20.0	18.4	2	5	3.1
	22nd	2,941	5.0	4.1	1	1	3.4
<b>Western Total</b>		<b>50,616</b>	<b>36.2</b>	<b>33.1</b>	<b>5</b>	<b>9</b>	<b>1.8</b>
<b>Statewide Total</b>		<b>575,227</b>	<b>262.5</b>	<b>262.4</b>	<b>16</b>	<b>65</b>	<b>1.1</b>

<sup>1</sup> JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

<sup>2</sup> Source: DOLA 2023 Estimates

<sup>3</sup> Due to rounding, totals shown may not be an exact sum of the subtotals.

<sup>4</sup> Per 10,000 youth in the population



# October 2023 DYS Population Report

## VI. Parole Services

### PAROLE ADP

Region	Monthly	YTD		% Change from Prior Year
		FY 23-24	FY 22-23	
Central	45.5	47.8	35.9	33.2%
Northeast	21.3	24.6	28.0	-12.1%
Southern	23.2	20.9	29.6	-29.5%
Western	8.6	8.7	17.0	-48.5%
<b>Total</b>	<b>98.7</b>	<b>102.0</b>	<b>110.4</b>	<b>-7.7%</b>

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	6	21	7	26	6.6
Northeast	4	13	2	16	6.3
Southern	3	14	3	14	7.1
Western	1	4	0	4	7.5
<b>Total</b>	<b>14</b>	<b>52</b>	<b>12</b>	<b>60</b>	<b>6.7</b>

Monthly Parole ADP

