

# September 2023 FY 2023-2024 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
October 23

## Welcome to the newly consolidated DYS Monthly Population Report

This single, comprehensive report contains all of the data points that were previously reported separately in the Monthly Management Report (MMR), the Monthly Population Report (MPR), and the CYDC-JDSAG Supplemental report.

This change was implemented to both eliminate some repetitive reporting as well as to reduce the need to search different documents for DYS population data.

Please contact a member of the Data Management and Analysis team if you have any questions or concerns.



**COLORADO**

**Division of Youth Services**

Office of Children, Youth & Families

# September 2023

## DYS Population Report

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**Fiscal Year (FY) 2023-2024**  
**September 2023**  
**Monthly Summary**

**Detention**

- September 2023 statewide monthly detention Average Daily Population (ADP) was 184.3, a 0.4% increase compared to August (183.5). Year-to-date (YTD), detention ADP was 182.0, a 10.1% increase from September 2022 (165.3).
  - September's ADP of 184.3 represents 85.7% of the statutory detention bed capacity limit of 215.
  - The maximum count for September 2023 was 197, or 91.6% of the 215-bed capacity limit. YTD, the statewide maximum daily count was 198, an 8.8% increase compared to September 2022 ( $n = 182$ ; 84.7%).
- YTD, 6 (27.3%) of 22 Judicial Districts (JDs) have operated over capacity, when examined by ADP:
  - Central Region: 18<sup>th</sup> JD (101.9%; Cap: 36)
  - Northeast Region: 13<sup>th</sup> JD (101.6%; Cap: 2)
  - Southern Region: 4<sup>th</sup> JD (122.5%; Cap: 27), 10<sup>th</sup> JD (140.5%; Cap: 9), 12<sup>th</sup> JD (102.3%; Cap: 2)
  - Western Region: 21<sup>st</sup> JD (121.4%; Cap: 9)
- There were 235 youth admitted to detention in September, a 13.0% decrease compared to August (270). YTD, there were 742 youth admitted to detention, a 2.2% increase compared to September 2022 (726).
- When examined by maximum daily count data, seven of the eight youth centers (87.5%) have operated at or above 100% capacity during Fiscal Year (FY) 2023-24. Prairie Vista operated at 94.9% capacity.
- On average, youth released this FY have experienced a Detention Length of Stay of 21.0 days, which is 0.3 days longer compared to September 2022 (20.7 days).<sup>1</sup>

**Commitment**

- September 2023 statewide monthly commitment ADP was 261.8, a 1.5% increase compared to August (257.8). YTD, commitment ADP was 262.1, a 2.1% decrease from September 2022 (267.8).
- State Secure YSCs have operated at 83.7% of capacity through September, a 1.4% decrease compared to September 2022 (85.1%). YTD, two out of eight youth centers (25.0%) operated over capacity: Golden Peak (111.5%, Cap: 20) and Grand Mesa (145.0%, Cap: 23).
- YTD, Community Residential ADP was 11.5, a 27.7% decrease compared to September 2022 (15.9).
- There were 9 new commitments in September, a 50% decrease compared to August (18). YTD, there were 47 new commitments, a 17.5% increase compared to September 2022 (40).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 18.7 months, or roughly one month shorter than September 2022 (19.6 months).<sup>1</sup>
  - YTD, State Secure LOS was 16.9 months, roughly 3 days shorter compared to September 2022 (17.0 months).

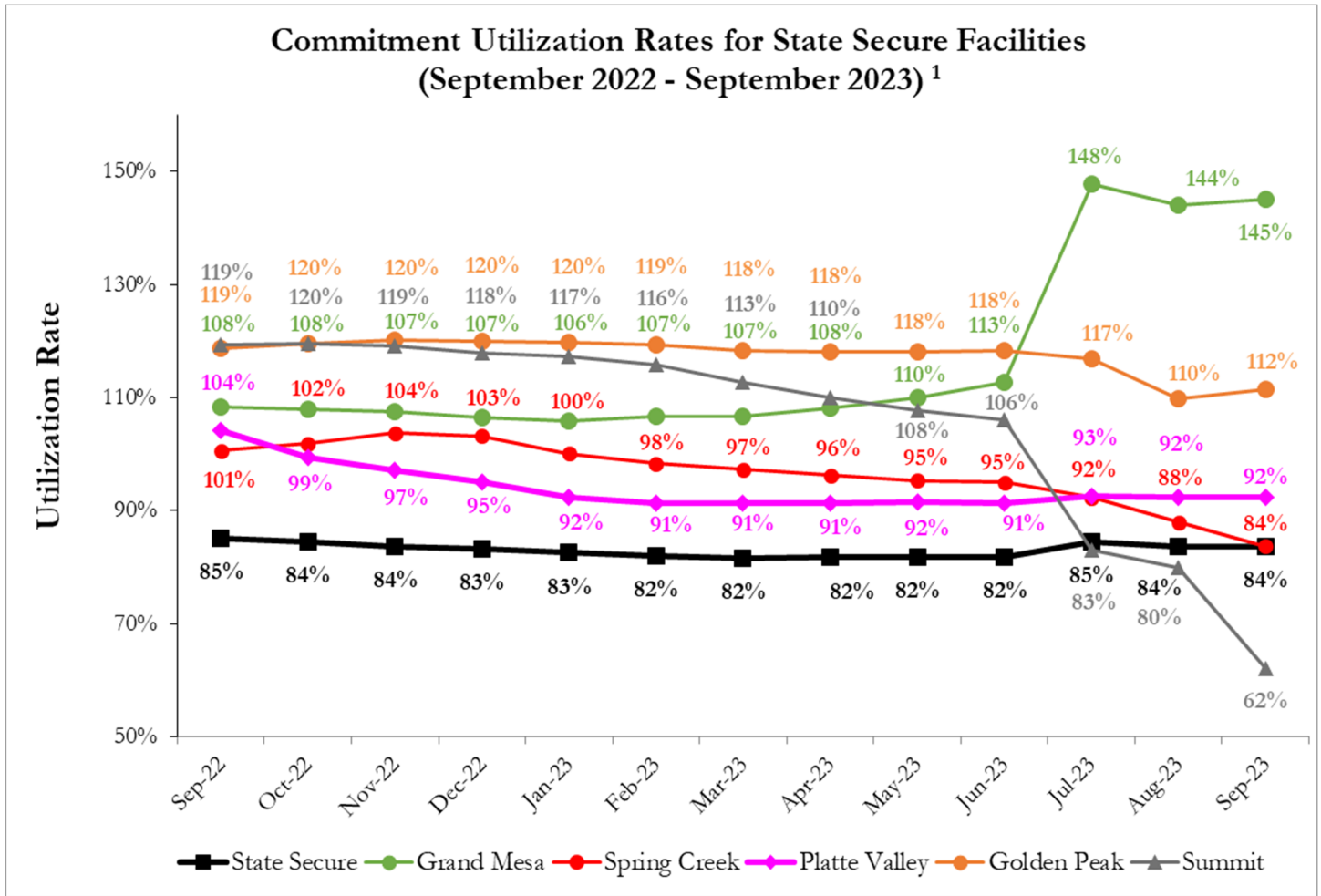
**Parole**

- September 2023 statewide monthly parole ADP was 102.5, a 6.9% decrease from August (110.1). YTD, parole ADP was 103.7, a 6.2% decrease from September 2022 (110.5).
- There were 5 parole intakes in September, a 70.6% decrease from August (17). YTD, there were 37 parole intakes, a 27.5% decrease from September 2022 (51).
- Thirteen (13) youth discharged in September, a 30% increase from August (10). YTD, 42 youth discharged, a 2.4% increase compared to September 2022 (41).
- On average, youth discharged this FY have experienced a Parole LOS of 6.7 months, which remains unchanged compared to September 2022 (6.7 months).<sup>1</sup>

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<sup>1</sup> Length of Stay/Service figures should be cautiously interpreted during the first few months of a new fiscal year due to the small number of total releases/discharges. LOS figures become more reliable as the number of released/discharged youth accumulates over the course of the fiscal year.

**Fiscal Year (FY) 2023-2024  
September 2023  
Monthly Summary**



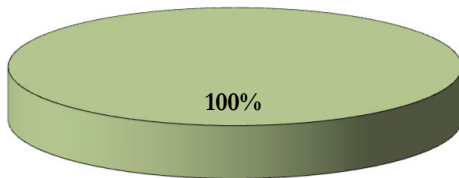
<sup>1</sup> Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

# September 2023 DYS Population Report

## I. Summary Population Data

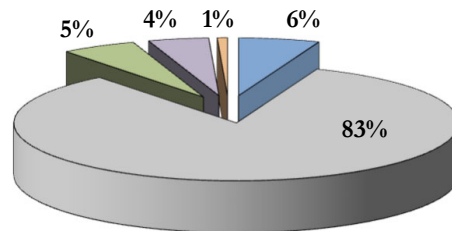
	September 2023		YTD		
	ADP	% change	ADP	LOS	
<b>DETAINED YOUTH</b>					
State-Operated	184.3	0.4%	182.0	21.0	days
<b>Total Detained</b>	<b>184.3</b>	<b>0.4%</b>	<b>182.0</b>	<b>21.0</b>	<b>days</b>
<b>COMMITTED YOUTH</b>					
Assessment	13.5	-12.1%	15.4	36.3	days
Secure	219.6	2.0%	218.8	16.9	months
Staff Supervised	16.4	28.7%	14.3	4.9	months
Community Residential	11.2	-9.2%	11.5	2.7	months
Other Residential	2.0	15.4%	1.9	0.03	months
<i>Trails Corrections Currently in Progress</i>	<i>-0.9</i>		<i>0.2</i>		
<b>Total Committed Residential</b>	<b>261.8</b>	<b>1.5%</b>	<b>262.1</b>	<b>18.7</b>	<b>months</b>
<i>Committed Residential w/ o Boulder</i>	<i>261.8</i>	<i>1.5%</i>	<i>262.1</i>		
<b>PAROLED YOUTH</b>					
<b>Total Paroled</b>	<b>102.5</b>	<b>-6.9%</b>	<b>103.7</b>	<b>6.7</b>	<b>months</b>
<b>TOTAL STATEWIDE ADP</b>					
DETENTION	184.3	0.4%	182.0	21.0	days
COMMITMENT	261.8	1.5%	262.1	18.7	months
PAROLE	102.5	-6.9%	103.7	6.7	months
<b>STATE TOTAL</b>	<b>548.5</b>	<b>-0.5%</b>	<b>547.8</b>		

**Detention ADP YTD<sup>1</sup>**



■ State-Operated

**Commitment ADP YTD<sup>1</sup>**

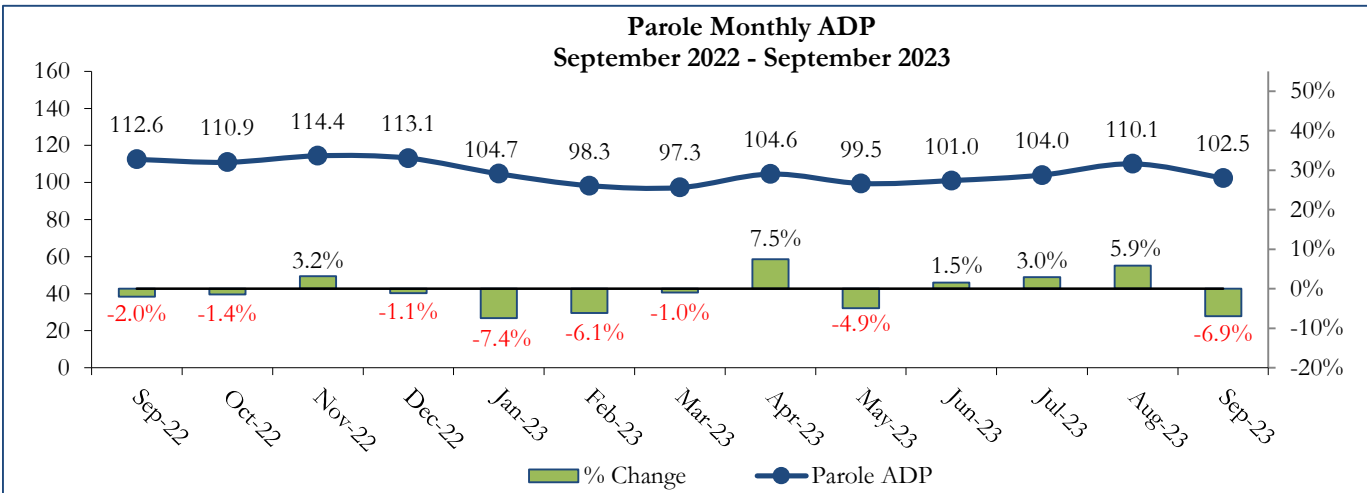
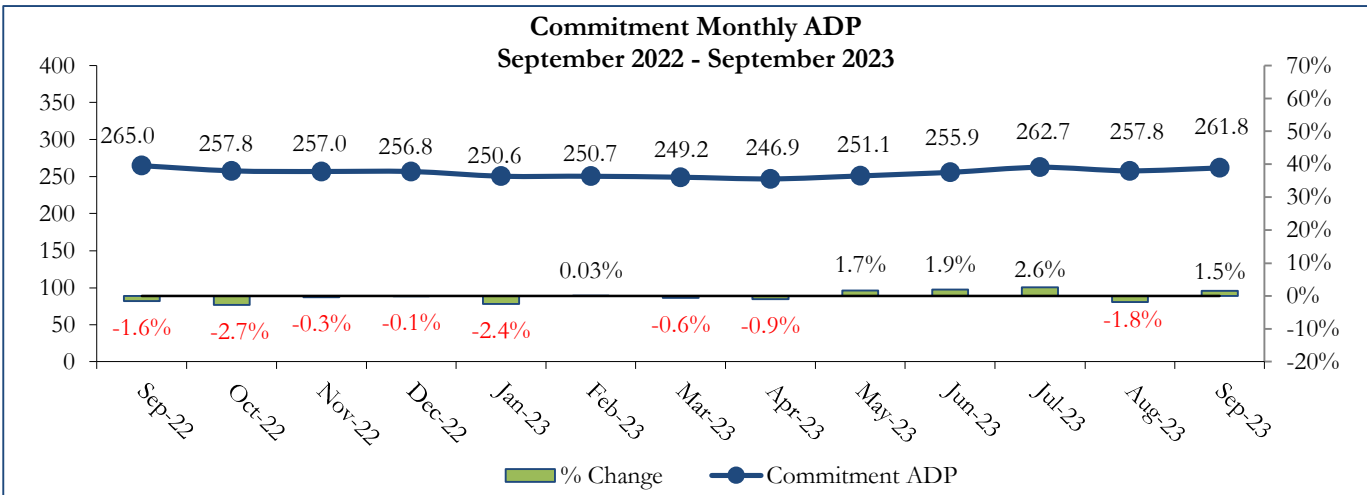
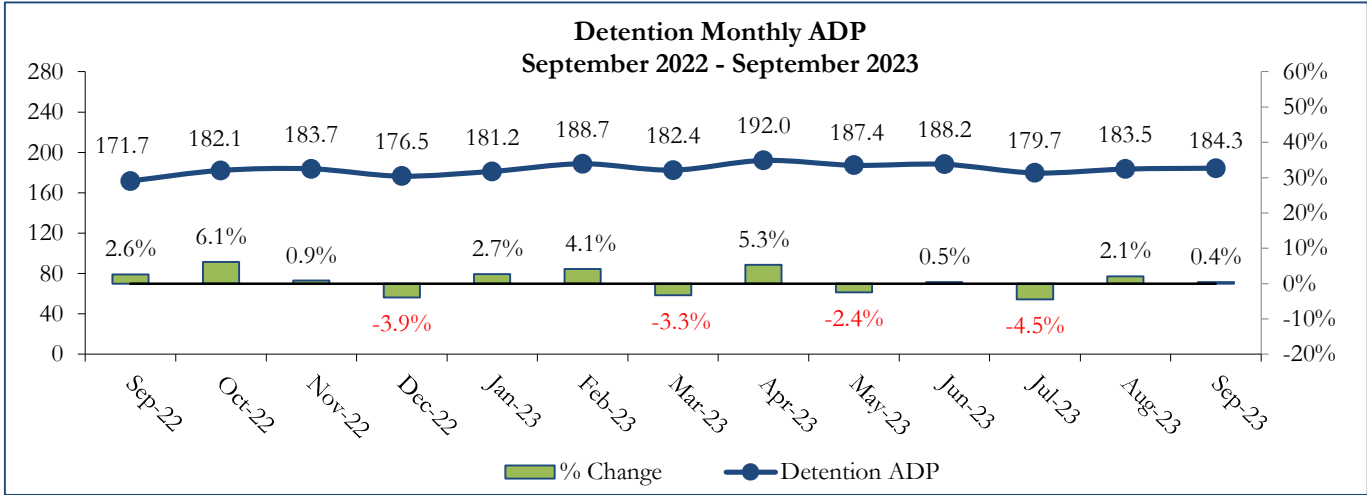


■ Assessment  
 ■ Secure  
 ■ Staff Supervised  
 ■ Community  
 ■ Other

<sup>1</sup> Due to rounding, totals may not sum to 100%.

# September 2023 DYS Population Report

## II. Population Trends



# September 2023 DYS Population Report

## III. Detention Program Services

### A. Detention ADP by Judicial District

Region	JD	Capacity <sup>1</sup>	September 2023		YTD		2024 Population Estimates <sup>2</sup>	New Admits		
			ADP	% of Cap	ADP	% of Cap		Monthly	YTD	YTD New Admit Rate <sup>3</sup>
<i>Central Region</i>										
	1st	19	15.2	79.8%	12.7	67.0%	52,372	24	65	12.4
	2nd	36	25.0	69.3%	24.3	67.4%	53,187	32	96	18.0
	5th	2	0.6	28.2%	0.9	45.2%	9,990	2	6	6.0
	18th	36	36.5	101.4%	36.7	101.9%	114,788	41	133	11.6
<b>Central Total</b>		<b>93</b>	<b>77.2</b>	<b>83.0%</b>	<b>74.6</b>	<b>80.2%</b>	<b>230,337</b>	<b>99</b>	<b>300</b>	<b>13.0</b>
<i>Northeast Region</i>										
	8th	10	6.3	62.6%	6.6	66.3%	32,726	10	37	11.3
	13th	2	3.4	172.4%	2.0	101.6%	8,355	4	9	10.8
	17th	18	10.0	55.4%	13.6	75.5%	66,139	19	77	11.6
	19th	16	16.1	100.4%	15.1	94.5%	40,637	26	69	17.0
	20th	10	5.8	58.5%	5.3	53.5%	28,425	7	20	7.0
<b>Northeast Total</b>		<b>56</b>	<b>41.6</b>	<b>74.3%</b>	<b>42.7</b>	<b>76.3%</b>	<b>176,282</b>	<b>66</b>	<b>212</b>	<b>12.0</b>
<i>Southern Region</i>										
	3rd	2	0.0	0.0%	0.4	21.9%	1,832	0	1	5.5
	4th	27	35.4	131.0%	33.1	122.5%	81,995	35	119	14.5
	10th	9	11.7	130.3%	12.6	140.5%	17,007	7	34	20.0
	11th	2	0.1	7.4%	0.5	24.8%	7,063	2	3	4.2
	12th	2	2.0	100.0%	2.0	102.3%	5,198	0	0	0.0
	15th	2	0.0	0.0%	0.02	1.2%	2,122	0	2	9.4
	16th	2	0.0	0.0%	1.0	51.3%	2,775	0	2	7.2
<b>Southern Total</b>		<b>46</b>	<b>49.3</b>	<b>107.1%</b>	<b>49.7</b>	<b>108.1%</b>	<b>117,992</b>	<b>44</b>	<b>161</b>	<b>13.6</b>
<i>Western Region</i>										
	6th	2	1.1	54.0%	0.9	42.9%	6,886	3	6	8.7
	7th	3	0.0	0.0%	0.2	6.6%	10,275	0	1	1.0
	9th	2	1.6	81.4%	1.0	52.4%	8,707	1	5	5.7
	14th	2	1.1	53.7%	0.6	27.8%	5,513	1	2	3.6
	21st	9	11.4	126.2%	10.9	121.4%	16,294	19	48	29.5
	22nd	2	1.1	54.7%	1.3	66.1%	2,941	2	7	23.8
<b>Western Total</b>		<b>20</b>	<b>16.2</b>	<b>81.2%</b>	<b>14.9</b>	<b>74.5%</b>	<b>50,616</b>	<b>26</b>	<b>69</b>	<b>13.6</b>
<b>Unknown<sup>4</sup></b>			<b>0.00</b>		<b>0.01</b>			<b>0</b>	<b>0</b>	
<b>Statewide Total</b>		<b>215</b>	<b>184.3</b>	<b>85.7%</b>	<b>182.0</b>	<b>84.6%</b>	<b>575,227</b>	<b>235</b>	<b>742</b>	<b>12.9</b>

<sup>1</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

<sup>2</sup> Source: DOLA 2023 Estimates

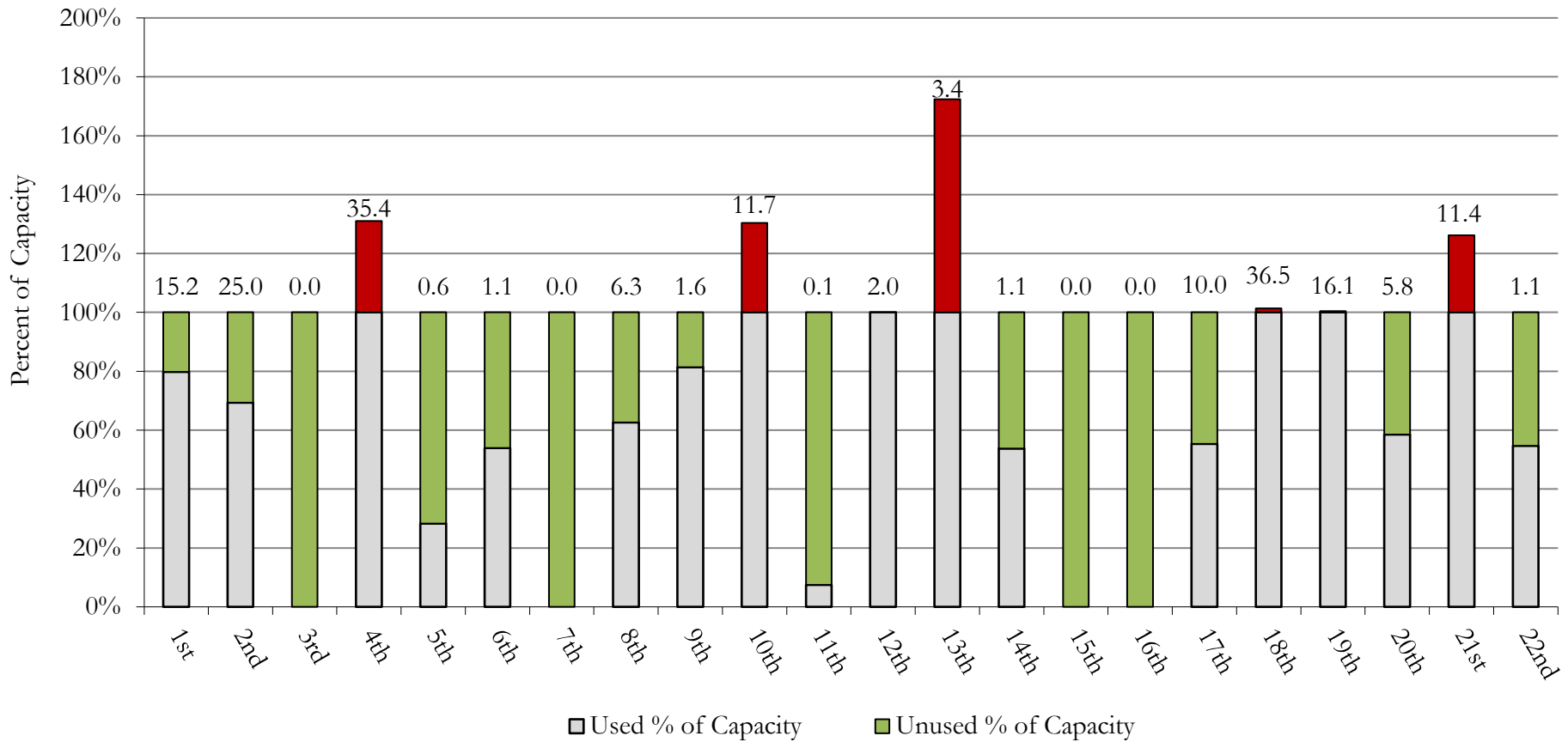
<sup>3</sup> Per 10,000 youth in the population

<sup>4</sup> Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

# September 2023 DYS Population Report

## III. Detention Program Services Continued B. Unused Percent of Capacity by Judicial District

Monthly Detention Services  
Capacity Utilization by Judicial District <sup>1,2</sup>



<sup>1</sup> Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

<sup>2</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.



# September 2023 DYS Population Report

## III. Detention Program Services Continued

### C. Maximum Youth Served by Judicial District<sup>1</sup>

Region	JD	Detention Capacity <sup>4</sup>	Detention ADP		Maximum Youth Served on a Single Day <sup>2,3</sup>			
			September 2023	YTD	September 2023		YTD	
					Number of Youth	% of Detention Capacity	Number of Youth	% of Detention Capacity
<i>Central Region</i>								
	1st	19	15.2	12.7	21	110.5%	21	110.5%
	2nd	36	25.0	24.3	31	86.1%	31	86.1%
	5th	2	0.6	0.9	2	100.0%	2	100.0%
	18th	36	36.5	36.7	41	113.9%	46	127.8%
<b>Central Region</b>		<b>93</b>	<b>77.2</b>	<b>74.6</b>	<b>92</b>	<b>98.9%</b>	<b>92</b>	<b>98.9%</b>
<i>Northeast Region</i>								
	8th	10	6.3	6.6	9	90.0%	9	90.0%
	13th	2	3.4	2.0	5	250.0%	5	250.0%
	17th	18	10.0	13.6	13	72.2%	22	122.2%
	19th	16	16.1	15.1	20	125.0%	20	125.0%
	20th	10	5.8	5.3	9	90.0%	9	90.0%
<b>Northeast Region</b>		<b>56</b>	<b>41.6</b>	<b>42.7</b>	<b>47</b>	<b>83.9%</b>	<b>51</b>	<b>91.1%</b>
<i>Southern Region</i>								
	3rd	2	0.0	0.4	0	0.0%	1	50.0%
	4th	27	35.4	33.1	41	151.9%	41	151.9%
	10th	9	11.7	12.6	14	155.6%	17	188.9%
	11th	2	0.1	0.5	1	50.0%	1	50.0%
	12th	2	2.0	2.0	2	100.0%	3	150.0%
	15th	2	0.0	0.02	0	0.0%	1	50.0%
	16th	2	0.0	1.0	0	0.0%	3	150.0%
<b>Southern Region</b>		<b>46</b>	<b>49.3</b>	<b>49.7</b>	<b>48</b>	<b>104.3%</b>	<b>50</b>	<b>108.7%</b>
<i>Western Region</i>								
	6th	2	1.1	0.9	2	100.0%	2	100.0%
	7th	3	0.0	0.2	0	0.0%	1	33.3%
	9th	2	1.6	1.0	2	100.0%	2	100.0%
	14th	2	1.1	0.6	2	100.0%	2	100.0%
	21st	9	11.4	10.9	15	166.7%	15	166.7%
	22nd	2	1.1	1.3	2	100.0%	3	150.0%
<b>Western Region</b>		<b>20</b>	<b>16.2</b>	<b>14.9</b>	<b>20</b>	<b>100.0%</b>	<b>20</b>	<b>100.0%</b>
<i>Missing JD or Multiple JDs</i>			<i>0.00</i>	<i>0.01</i>				
<b>Statewide</b>		<b>215</b>	<b>184.3</b>	<b>182.0</b>	<b>197</b>	<b>91.6%</b>	<b>198</b>	<b>92.1%</b>

<sup>1</sup> Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

<sup>2</sup> Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

<sup>3</sup> State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

<sup>4</sup> Effective September 1, 2023, bed capacities were reallocated among the existing Judicial Districts, but maintain a statewide total of 215.

# September 2023

## DYS Population Report

### III. Detention Program Services Continued

#### D. Length of Stay (LOS) by Judicial District

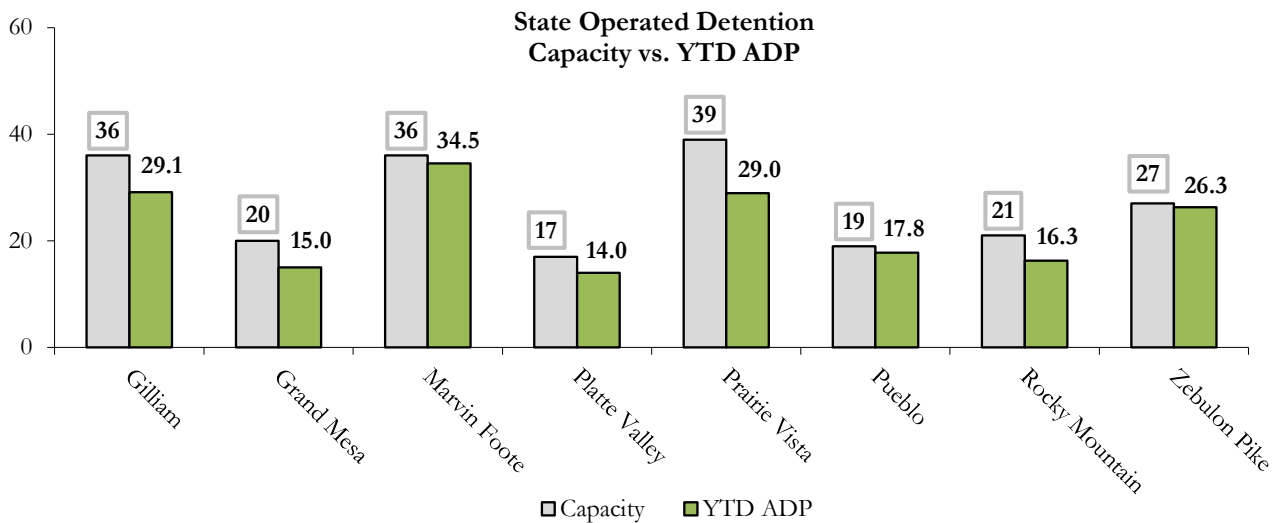
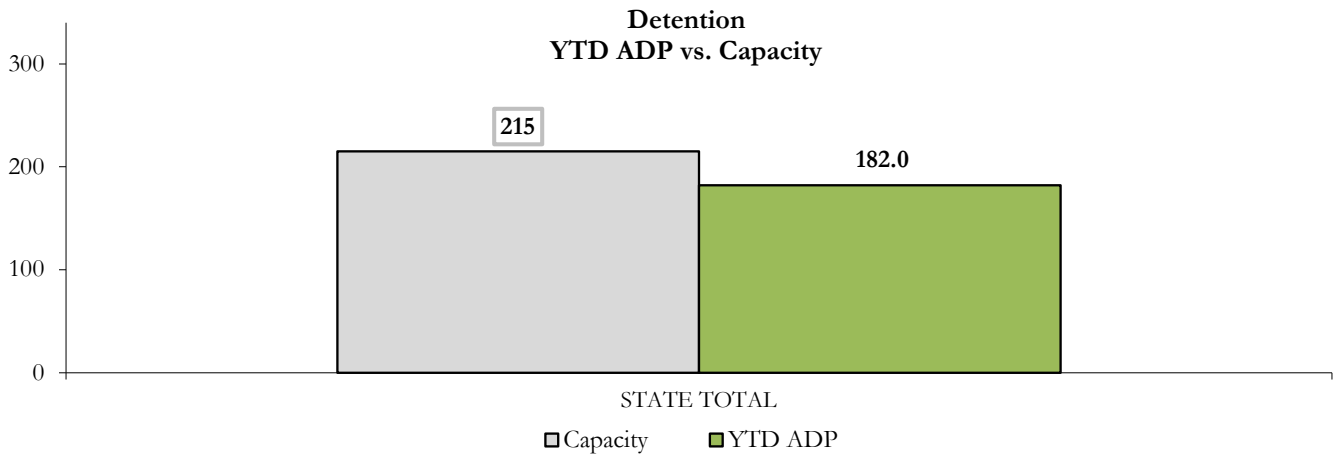
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
<i>Central Region</i>				
	1st	53	20.9	-0.1
	2nd	89	19.3	-1.7
	5th	6	13.0	-8.0
	18th	140	22.1	1.1
<b>Central Total</b>		<b>288</b>	<b>20.8</b>	<b>-0.2</b>
<i>Northeast Region</i>				
	8th	40	15.7	-5.3
	13th	6	3.9	-17.1
	17th	81	15.4	-5.7
	19th	68	22.4	1.3
	20th	16	35.5	14.5
<b>Northeast Total</b>		<b>211</b>	<b>18.9</b>	<b>-2.1</b>
<i>Southern Region</i>				
	3rd	2	34.7	13.7
	4th	123	18.0	-3.0
	10th	35	21.8	0.7
	11th	4	36.4	15.4
	12th	1	27.0	6.0
	15th	2	0.5	-20.5
	16th	4	63.5	42.5
<b>Southern Total</b>		<b>171</b>	<b>20.3</b>	<b>-0.7</b>
<i>Western Region</i>				
	6th	6	11.0	-10.1
	7th	2	64.1	43.1
	9th	3	0.3	-20.7
	14th	1	0.0	-21.0
	21st	48	11.4	-9.6
	22nd	7	13.1	-7.9
<b>Western Total</b>		<b>67</b>	<b>12.5</b>	<b>-8.6</b>
<b>Statewide Total</b>		<b>728</b>	<b>21.0</b>	<b>-</b>

# September 2023 DYS Population Report

## III. Detention Program Services Continued

### E. Detention Data & Capacity by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity <sup>1</sup>	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Rocky Mountain (C.A.M.V.) <sup>2</sup>	21	16.9	16.3	77.5%	24	73	18.8
Gilliam	36	31.3	29.1	80.9%	36	109	26.8
Grand Mesa	20	16.6	15.0	75.1%	26	70	14.5
Marvin Foote	36	33.6	34.5	95.9%	40	122	22.9
Platte Valley	17	14.0	14.0	82.4%	26	76	19.9
Prairie Vista	39	28.0	29.0	74.3%	44	148	19.2
Pueblo	19	17.7	17.8	93.6%	14	58	24.6
Zebulon Pike	27	26.2	26.3	97.3%	25	86	19.9
<b>State Total</b>	<b>215</b>	<b>184.3</b>	<b>182.0</b>	<b>84.6%</b>	<b>235</b>	<b>742</b>	<b>21.0</b>



<sup>1</sup> Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

<sup>2</sup> Campus at Mount View (C.A.M.V.)

# September 2023

## DYS Population Report

### III. Detention Program Services Continued

#### F. Detention Data by Region

Youth Center & Region	Operating Capacity <sup>2</sup>	Maximum Count <sup>1</sup>			ADP
		September 2023	YTD	% of Capacity YTD	YTD
<i>Central Region</i>					
Gilliam	36	36	36	100.0%	29.1
Marvin Foote	36	37	39	108.3%	34.5
Rocky Mountain	21	22	22	104.8%	16.3
<b>Central Total</b>	<b>93</b>	<b>92</b>	<b>92</b>	<b>98.9%</b>	<b>79.9</b>
<i>Northeast Region</i>					
Platte Valley	17	18	18	105.9%	14.0
Prairie Vista	39	32	37	94.9%	29.0
<b>Northeast Total</b>	<b>56</b>	<b>47</b>	<b>51</b>	<b>91.1%</b>	<b>43.0</b>
<i>Southern Region</i>					
Pueblo	19	20	22	115.8%	17.8
Zebulon Pike	27	28	29	107.4%	26.3
<b>Southern Total</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>108.7%</b>	<b>44.1</b>
<i>Western Region</i>					
Grand Mesa	20	20	20	100.0%	15.0
<b>Western Total</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>100.0%</b>	<b>15.0</b>
<b>STATE TOTAL</b>	<b>215</b>	<b>197</b>	<b>198</b>	<b>92.1%</b>	<b>182.0</b>

<sup>1</sup> Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

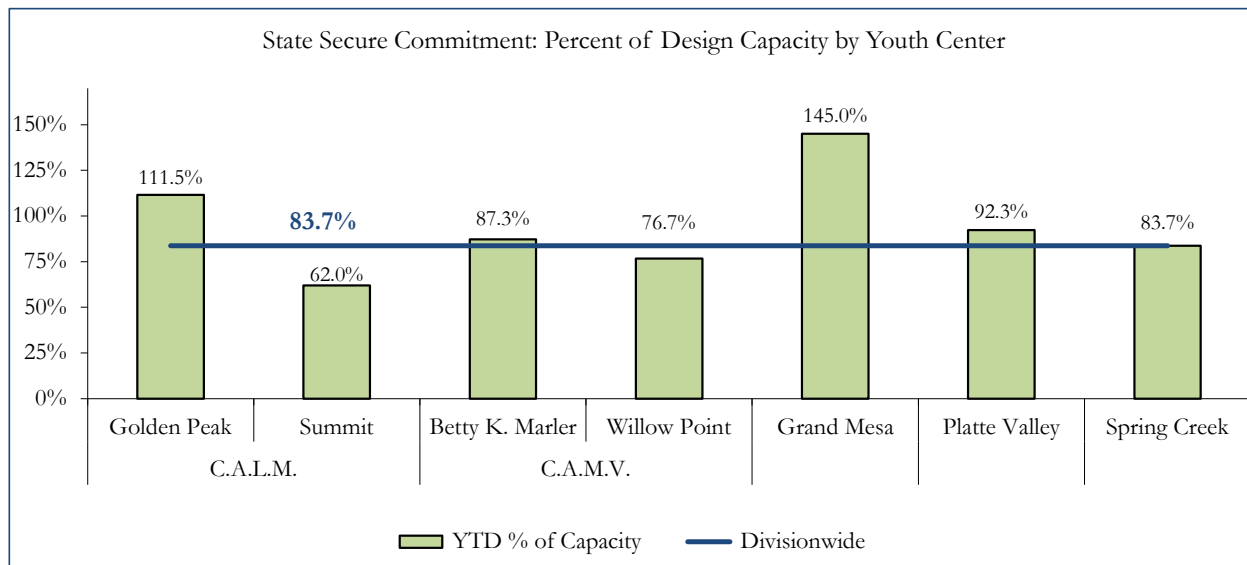
<sup>2</sup> Effective September 1, 2023, bed capacities were reallocated among the existing youth centers, but maintain a statewide total of 215.

# September 2023 DYS Population Report

## IV. Commitment Services

### A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT								
Youth Center	Assessment		ADP Secure		Total		Capacity Design	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity	% of YTD
<b>Campus at Lookout Mountain</b>								
<i>Aspire</i> <sup>1</sup>	-	-	0.0	0.0	0.0	0.0	30	0.0%
<i>Clear Creek</i> <sup>2</sup>	0.8	3.8	0.6	4.2	1.4	8.0	-	-
<i>Golden Peak</i>	0.0	0.2	23.0	22.1	23.0	22.3	20	111.5%
<i>Summit</i> <sup>2</sup>	4.8	1.7	27.4	24.9	32.2	26.6	43	62.0%
<b>Campus at Mount View</b>								
<i>Betty K. Marler</i>	1.0	1.0	33.8	33.9	34.8	34.9	40	87.3%
<i>Rocky Mountain</i> <sup>3</sup>	0.0	0.0	0.0	0.2	0.0	0.2	-	-
<i>Willow Point</i>	0.0	0.7	24.9	21.6	24.9	22.2	29	76.7%
<i>Gilliam</i> <sup>3</sup>	0.0	0.0	1.4	1.9	1.4	1.9	-	-
<i>Grand Mesa</i>	1.2	1.2	32.6	32.2	33.8	33.4	23	145.0%
<i>Marvin Foote</i> <sup>3</sup>	0.0	0.0	1.2	0.6	1.2	0.6	-	-
<i>Platte Valley</i>	5.2	5.2	40.9	40.9	46.1	46.1	50	92.3%
<i>Prairie Vista</i> <sup>3</sup>	0.0	0.0	0.5	0.4	0.5	0.4	-	-
<i>Pueblo</i> <sup>3</sup>	0.0	0.0	0.0	0.03	0.0	0.03	-	-
<i>Spring Creek</i>	0.4	1.6	33.4	36.1	33.8	37.7	45	83.7%
<i>Zebulon Pike</i> <sup>3</sup>	0.0	0.0	0.0	0.01	0.0	0.01	-	-
<b>Assessment Total</b>	<b>13.5</b>	<b>15.4</b>	<b>-</b>	<b>-</b>	<b>13.5</b>	<b>15.4</b>	<b>30</b>	
<b>Secure Total</b>	<b>-</b>	<b>-</b>	<b>219.6</b>	<b>218.8</b>	<b>219.6</b>	<b>218.8</b>	<b>250</b>	
<b>STATE SECURE TOTAL</b>					<b>233.1</b>	<b>234.3</b>	<b>280</b>	<b>83.7%</b>



<sup>1</sup> On June 8, 2022, *Aspire* YSC closed, and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

<sup>2</sup> As of September 5, 2023 *Clear Creek*'s commitment allocation of 13 was moved to *Summit*, increasing *Summit*'s allocation from 30 to 43.

<sup>3</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

# September 2023 DYS Population Report

## IV. Commitment Services Continued

### B. Contract, Community, & Other Residential ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
<b>CONTRACT: STAFF SUPERVISED</b>		
Alternative Homes For Youth - Greeley	11.9	10.3
Gateway Residential Program - Delta	1.9	1.7
Third Way Center - Lowry	2.7	2.2
<b>Staff Supervised Subtotal</b>	<b>16.4</b>	<b>14.3</b>
<b>CONTRACT: COMMUNITY RESIDENTIAL</b>		
Ariel Clinical Services	1.0	1.0
Dale House Project	0.0	0.6
Mesa County Community Corrections	0.0	0.1
Mt Evans Qualifying House	4.0	3.3
Third Way Center, Lincoln	3.6	4.2
Third Way Center, Pontiac	1.6	1.9
Third Way Center, York	1.0	0.4
<b>Community Residential Subtotal</b>	<b>11.2</b>	<b>11.5</b>
<b>(Contract) Staff Supervised + Community Subtotal</b>	<b>27.6</b>	<b>25.7</b>
<b>OTHER RESIDENTIAL</b>		
Job Corps	0.0	0.4
Other Mental Health Facility	1.0	0.8
Residential Drug/Alcohol Program	0.0	0.3
Residential Mental Health Program	0.1	0.03
Shelter Care (short term)	0.9	0.3
<b>Other Residential Subtotal</b>	<b>2.0</b>	<b>1.9</b>
<i>Trails Corrections Currently in Progress</i>	<i>-0.9</i>	<i>0.2</i>
<b>COMMITTED RESIDENTIAL TOTAL</b>	<b>261.8</b>	<b>262.1</b>

# September 2023

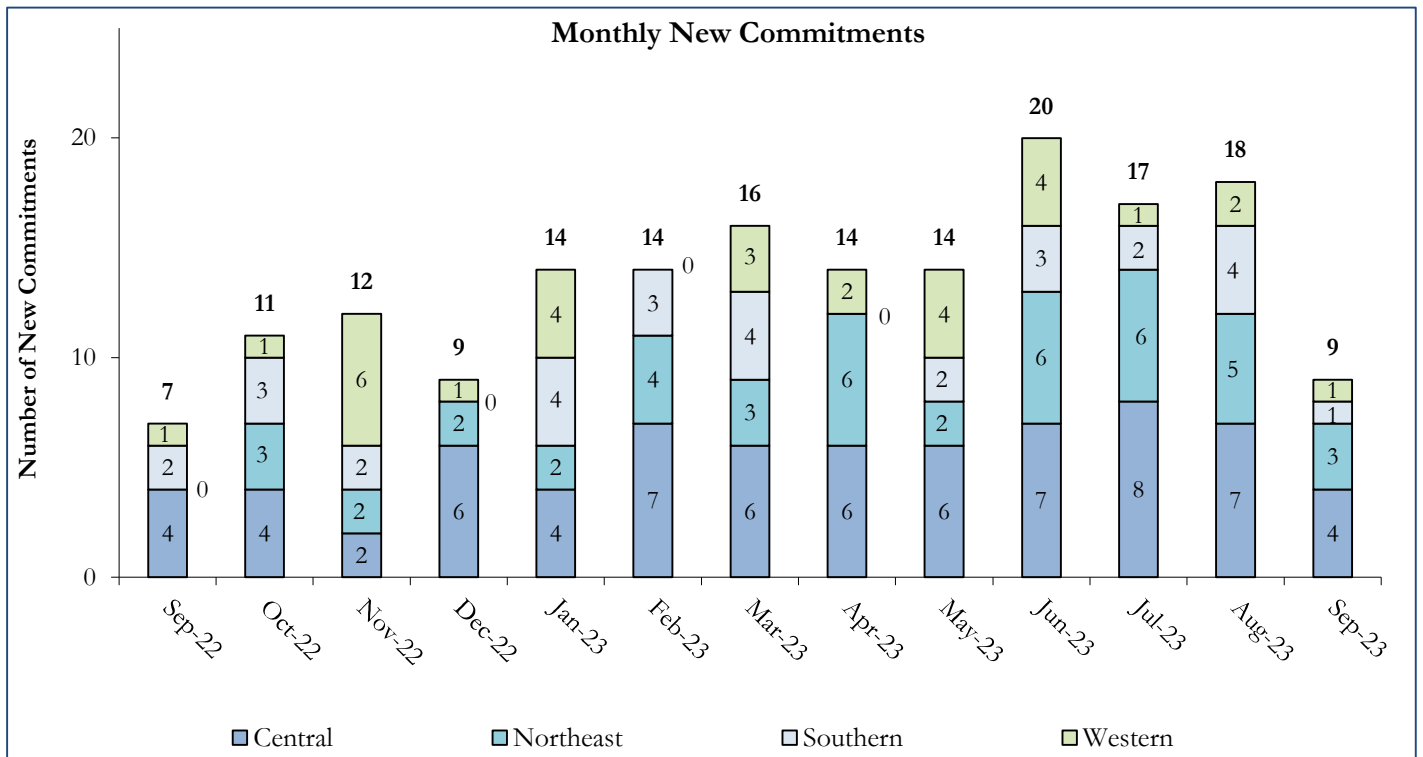
## DYS Population Report

### V. Commitment ADP and New Commitments

#### A. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	September	% Change	YTD	% Change from Prior FY
Central	117.7	2.5%	117.4	-0.7%
Northeast	66.9	1.8%	66.4	-4.2%
Southern	43.5	-4.9%	45.4	-15.4%
Western	33.7	6.9%	32.9	23.7%
<b>Commitment ADP</b>	<b>261.8</b>	<b>1.5%</b>	<b>262.1</b>	<b>-2.1%</b>

NEW COMMITMENTS					
Region	FY 23-24		FY 22-23		% Change from last YTD
	September	YTD	September	YTD	
Central	4	22	4	14	57.1%
Northeast	3	14	0	9	55.6%
Southern	1	7	2	12	-41.7%
Western	1	4	1	5	-20.0%
<b>TOTAL</b>	<b>9</b>	<b>47</b>	<b>7</b>	<b>40</b>	<b>17.5%</b>



# September 2023 DYS Population Report

## V. Commitment ADP and New Commitments Continued

### B. New Commitments by Judicial District

Region	JD <sup>1</sup>	2024 Population Estimates <sup>2</sup>	ADP <sup>3</sup>		New Commitments		
			September 2023	YTD	September 2023	YTD	YTD Rate <sup>4</sup>
<i>Central Region</i>							
	1st	52,372	26.0	26.1	0	5	1.0
	2nd	53,187	49.1	47.0	2	8	1.5
	5th	9,990	2.0	2.0	0	0	0.0
	18th	114,788	48.9	48.1	3	10	0.9
<b>Central Total</b>		<b>230,337</b>	<b>125.9</b>	<b>123.2</b>	<b>5</b>	<b>23</b>	<b>1.0</b>
<i>Northeast Region</i>							
	8th	32,726	12.3	12.6	0	5	1.5
	13th	8,355	0.0	0.0	0	0	0.0
	17th	66,139	23.8	24.6	0	5	0.8
	19th	40,637	21.7	21.7	2	2	0.5
	20th	28,425	5.0	4.9	0	1	0.4
<b>Northeast Total</b>		<b>176,282</b>	<b>62.7</b>	<b>63.9</b>	<b>2</b>	<b>13</b>	<b>0.7</b>
<i>Southern Region</i>							
	3rd	1,832	1.0	1.0	0	0	0.0
	4th	81,995	19.4	22.0	0	1	0.1
	10th	17,007	15.0	15.4	1	4	2.4
	11th	7,063	0.0	0.0	0	0	0.0
	12th	5,198	2.0	2.0	0	1	1.9
	15th	2,122	1.0	1.0	0	0	0.0
	16th	2,775	2.0	1.5	0	1	3.6
<b>Southern Total</b>		<b>117,992</b>	<b>40.5</b>	<b>42.9</b>	<b>1</b>	<b>7</b>	<b>0.6</b>
<i>Western Region</i>							
	6th	6,886	2.0	2.0	0	0	0.0
	7th	10,275	8.6	7.6	0	1	1.0
	9th	8,707	0.0	0.0	0	0	0.0
	14th	5,513	1.0	1.0	0	0	0.0
	21st	16,294	17.8	17.8	1	3	1.8
	22nd	2,941	3.3	3.7	0	0	0.0
<b>Western Total</b>		<b>50,616</b>	<b>32.7</b>	<b>32.1</b>	<b>1</b>	<b>4</b>	<b>0.8</b>
<b>Statewide Total</b>		<b>575,227</b>	<b>261.8</b>	<b>262.1</b>	<b>9</b>	<b>47</b>	<b>0.8</b>

<sup>1</sup> JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

<sup>2</sup> Source: DOLA 2023 Estimates

<sup>3</sup> Due to rounding, totals shown may not be an exact sum of the subtotals.

<sup>4</sup> Per 10,000 youth in the population



# September 2023 DYS Population Report

## VI. Parole Services

### PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 23-24	FY 22-23	
Central	47.4	48.0	36.4	31.9%
Northeast	23.8	25.7	27.8	-7.5%
Southern	22.9	21.2	29.4	-28.1%
Western	8.4	8.8	16.9	-47.9%
<b>Total</b>	<b>102.5</b>	<b>103.7</b>	<b>110.5</b>	<b>-6.2%</b>

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	1	14	5	16	6.8
Northeast	2	9	6	14	6.1
Southern	2	11	2	9	7.6
Western	0	3	0	3	6.0
<b>Total</b>	<b>5</b>	<b>37</b>	<b>13</b>	<b>42</b>	<b>6.7</b>

Monthly Parole ADP

