

August 2023 FY 2023-2024 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
September 21

Welcome to the newly consolidated DYS Monthly Population Report

This single, comprehensive report contains all of the data points that were previously reported separately in the Monthly Management Report (MMR), the Monthly Population Report (MPR), and the CYDC-JDSAG Supplemental report.

This change was implemented to both eliminate some repetitive reporting as well as to reduce the need to search different documents for DYS population data.

Please contact a member of the Data Management and Analysis team if you have any questions or concerns.



COLORADO

Division of Youth Services

Office of Children, Youth & Families

August 2023

DYS Population Report

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Fiscal Year (FY) 2023-2024

August 2023

Monthly Summary

Detention

- August 2023 statewide monthly detention Average Daily Population (ADP) was 183.5, a 2.1% increase compared to July (179.7). Year-to-date (YTD), detention ADP was 181.1, an 11.1% increase from August 2022 (163.0).
 - August's ADP of 183.5 represents 85.3% of the statutory detention bed capacity limit of 215.
 - The maximum count for August 2023 was 197, or 91.6% of the 215-bed capacity limit. YTD, the statewide maximum daily count was 198 which is an 11.2% increase compared to August 2022 ($n = 178$; 82.8%).
- When examined by maximum daily count data, five of the eight (62.5%) youth centers have operated at or above 100% capacity during Fiscal Year (FY) 2023-24.
- There were 270 youth admitted to detention in August, which is a 13.9% increase compared to July (237). YTD, there were 507 youth admitted to detention, which is a 2.2% increase compared to August 2022 (496).
 - YTD, four (18.2%) of 22 Judicial Districts (JDs) have operated over capacity, when examined by ADP:
 - Southern Region: 4th JD (118.9%; Cap: 27), 10th JD (129.6%; Cap: 10), 12th JD (103.4%; Cap: 2)
 - Western Region: 21st JD (133.9%; Cap: 8)
- On average, youth released this FY have experienced a Detention Length of Stay of 19.4 days, which is 1.5 days shorter compared to August 2022 (20.9 days).¹

Commitment

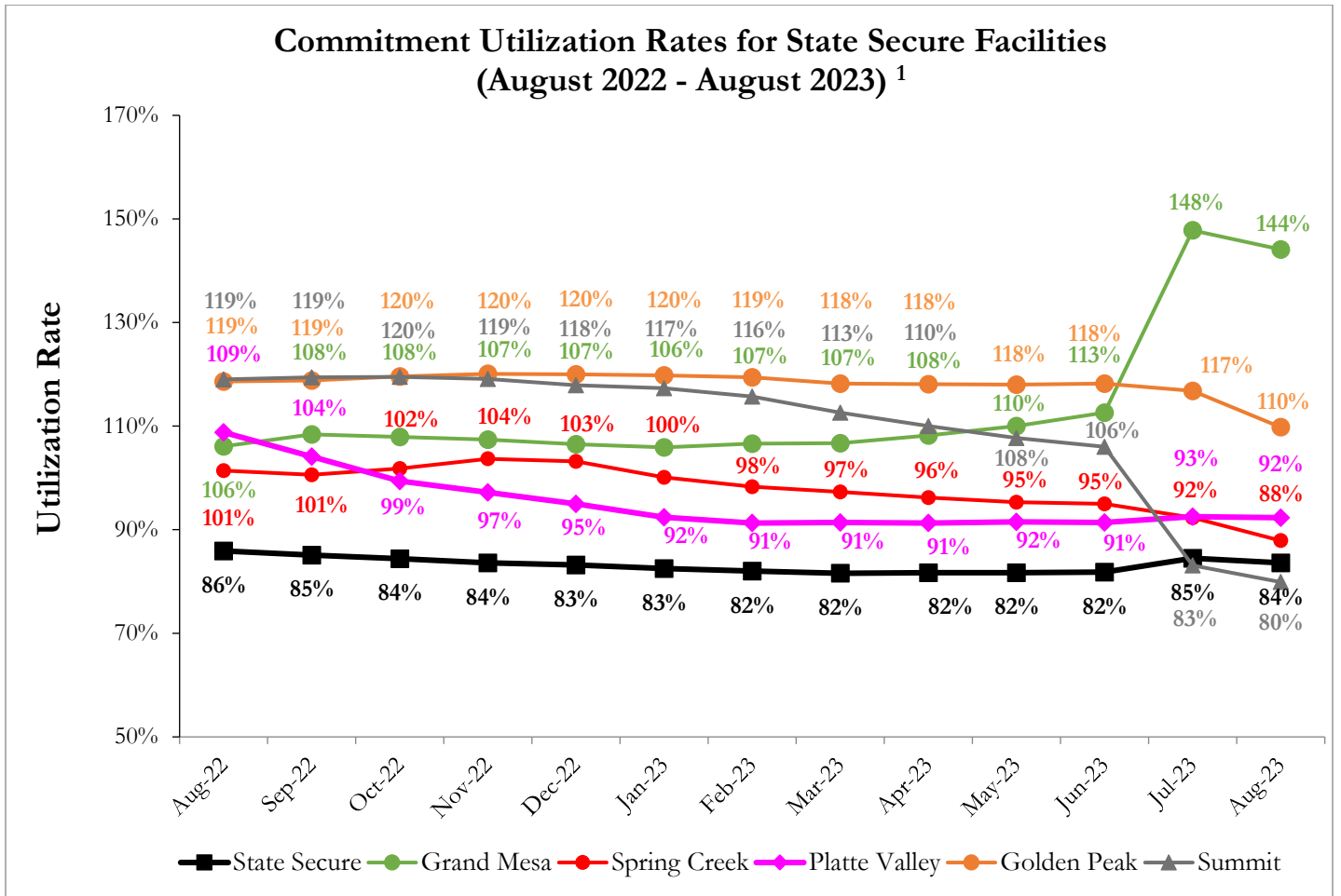
- August 2023 statewide monthly commitment ADP was 257.8, a 1.8% decrease compared to July (262.7). YTD, commitment ADP was 261.5, a 2.8% decrease from August 2022 (269.0).
- State Secure YSCs have operated at 83.6% of capacity through August, a 2.3% decrease compared to August 2022 (85.9%). YTD, two out of nine youth centers (22.2%) operated over capacity: Golden Peak (109.8%, Cap: 20) and Grand Mesa (144.1%, Cap: 23).
- YTD, Staff Supervised ADP was 13.2, which is a 4.8% increase compared to August 2022 (12.6).
- YTD, Community Residential ADP was 11.6, which is a 25.2% decrease compared to August 2022 (15.5).
- There were 18 new commitments in August, a 5.9% increase compared to July (17). YTD, there were 35 new commitments, a 6.1% increase compared to August 2022 (33).
- On average, youth discharged this FY have experienced a Residential Length of Service (LOS) of 17.9 months, or roughly 9 days longer than August 2022 (17.6 months).¹
 - YTD, State Secure LOS was 16.1 months, 1.3 months longer compared to August 2022 (14.8 months).
 - Of the 25 youth discharged YTD, 16 had a state secure LOS over the 10-month mark (9 of 16 youth > 20-month mark). Additionally, of the 25 discharges, 7 had special sentences: 4 AJOs, 1 VJO, and 2 repeat offenders.

Parole

- August 2023 statewide monthly parole ADP was 110.1, a 5.9% increase from July (104.0). YTD, parole ADP was 106.8, 2.2% decrease from August 2022 (109.2).
- There were 17 parole intakes in August, which is a 21.4% increase from July (14). YTD, there were 32 parole intakes, which is an 8.6% decrease from August 2022 (35).
- There were 10 youth discharged in August, which is a 9.1% decrease from July (11). YTD, there were 25 discharged, which remained unchanged from August 2022 (25).
- On average, youth discharged this FY have experienced a Parole LOS of 6.7 months, which is roughly 18 days longer compared to August 2022 (6.1 months).¹

¹ Length of Stay/Service figures should be cautiously interpreted during the first few months of a new fiscal year due to the small number of total releases/discharges. LOS figures become more reliable as the number of released/discharged youth accumulates over the course of the fiscal year.

**Fiscal Year (FY) 2023-2024
August 2023
Monthly Summary**



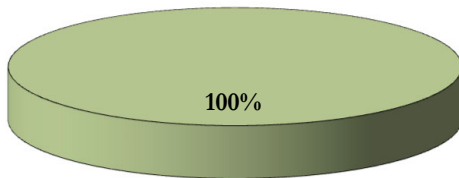
¹ Includes youth centers that have operated at or above 100% capacity during the prior 13 months.

August 2023 DYS Population Report

I. Summary Population Data

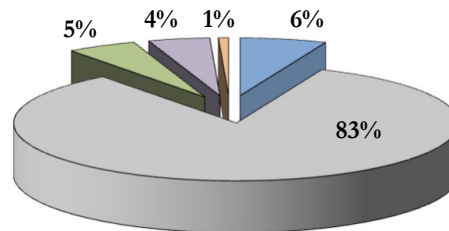
	August 2023		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	183.5	2.1%	181.1	19.4	days
Total Detained	183.5	2.1%	181.1	19.4	days
COMMITTED YOUTH					
Assessment	15.3	-12.3%	16.4	23.4	days
Secure	215.2	-1.8%	217.7	16.1	months
Staff Supervised	12.7	-6.5%	13.2	4.1	months
Community Residential	12.3	13.0%	11.6	2.7	months
Other Residential	1.7	11.4%	1.9	0.03	months
<i>Trails Corrections Currently in Progress</i>	<i>0.5</i>		<i>0.7</i>		
Total Committed Residential	257.8	-1.8%	261.5	17.9	months
<i>Committed Residential w/ o Boulder</i>	<i>257.8</i>	<i>-1.8%</i>	<i>261.5</i>		
PAROLED YOUTH					
Total Paroled	110.1	5.9%	106.8	6.7	months
TOTAL STATEWIDE ADP					
DETENTION	183.5	2.1%	181.1	19.4	days
COMMITMENT	257.8	-1.8%	261.5	17.9	months
PAROLE	110.1	5.9%	106.8	6.7	months
STATE TOTAL	551.3	0.9%	549.4		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹

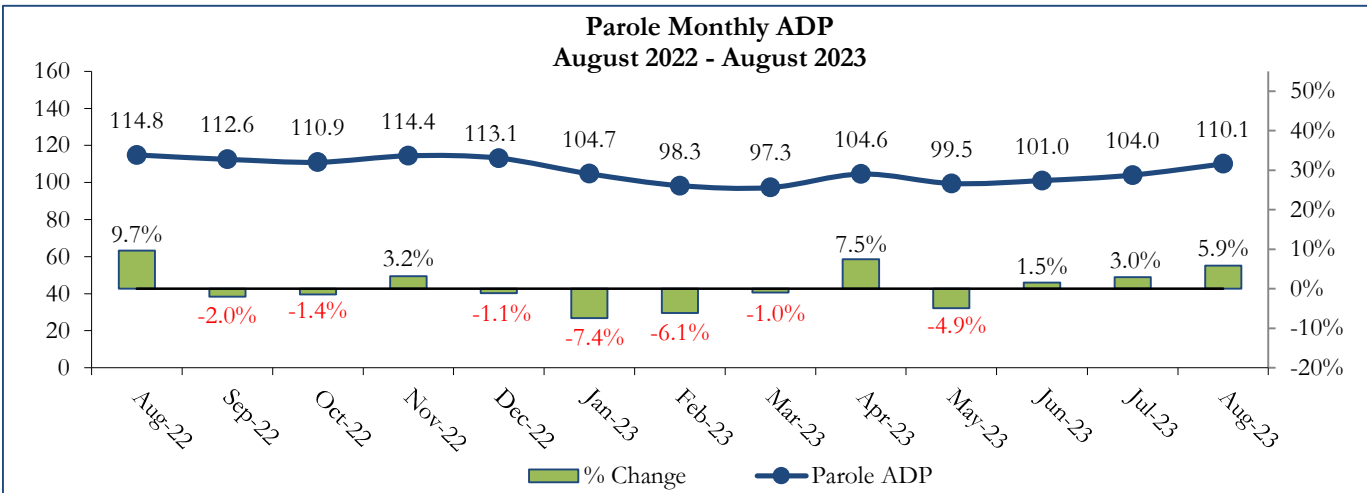
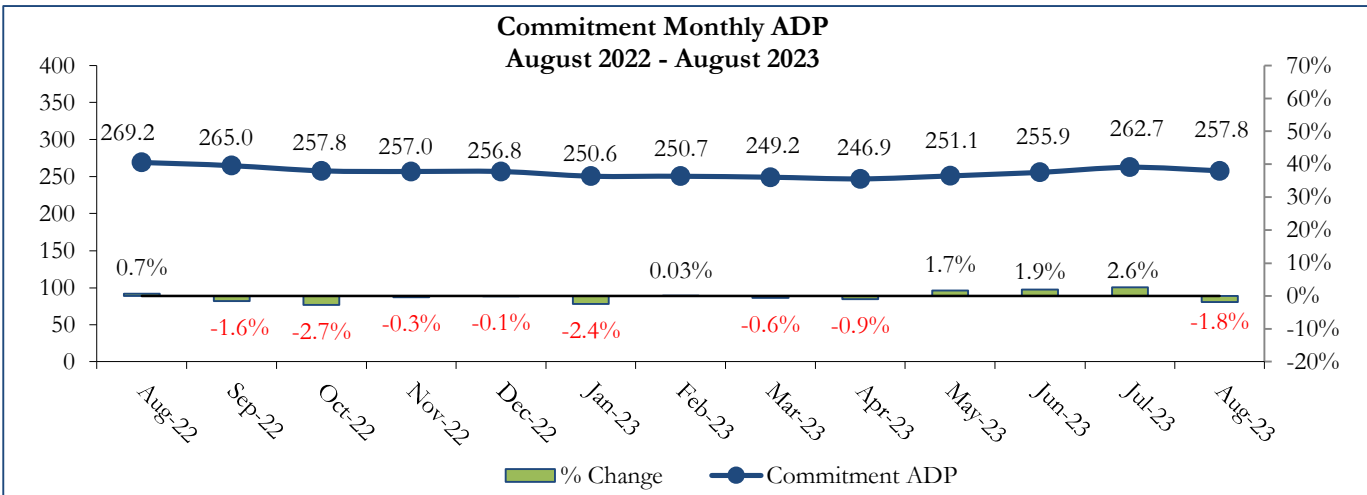
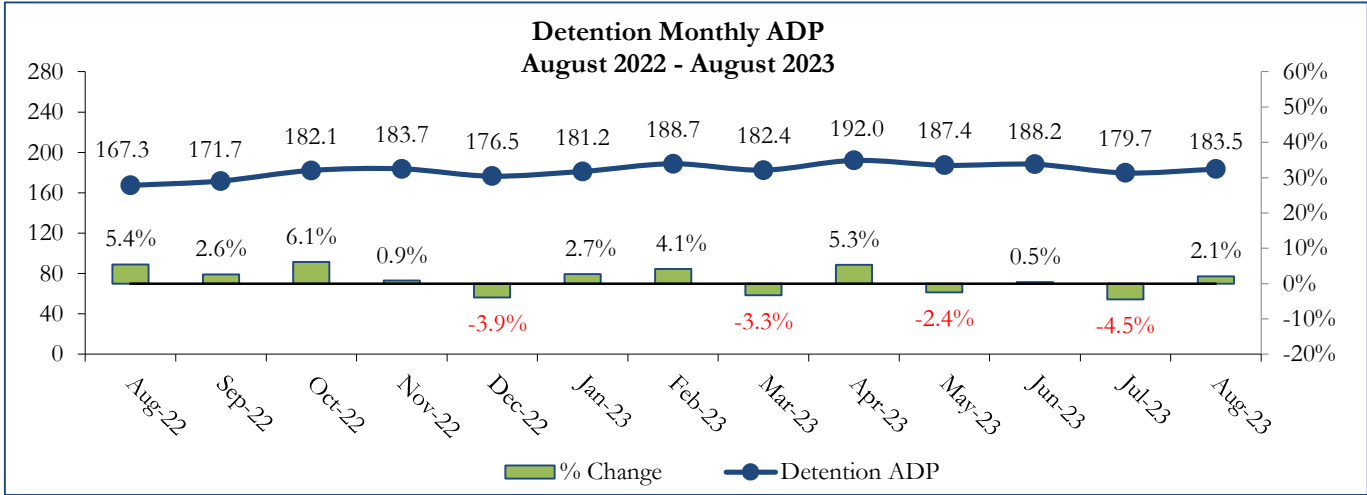


■ Assessment
 ■ Secure
 ■ Staff Supervised
 ■ Community
 ■ Other

¹ Due to rounding, totals may not add to 100%.

August 2023 DYS Population Report

II. Population Trends



August 2023 DYS Population Report

III. Detention Program Services

A. Detention ADP by Judicial District

Region	JD	Capacity	August 2023		YTD		2024 Population Estimates ¹	New Admits			
			ADP	% of Cap	ADP	% of Cap		Monthly	YTD	YTD New Admit Rate ²	
<i>Central Region</i>											
	1st	20	12.4	62.1%	11.8	58.9%	52,372	24	41	7.8	
	2nd	35	24.1	68.8%	23.9	68.2%	53,187	32	62	11.7	
	5th	2	1.3	62.6%	1.1	53.4%	9,990	2	4	4.0	
	18th	37	38.6	104.2%	36.8	99.4%	114,788	52	92	8.0	
Central Total		94	76.3	81.2%	73.5	78.2%	230,337	110	199	8.6	
<i>Northeast Region</i>											
	8th	11	5.8	53.1%	6.8	61.9%	32,726	15	27	8.3	
	13th	2	1.6	79.8%	1.3	67.4%	8,355	3	5	6.0	
	17th	17	14.2	83.4%	15.4	90.6%	66,139	28	60	9.1	
	19th	15	15.4	102.9%	14.7	97.7%	40,637	25	43	10.6	
	20th	10	5.9	59.3%	5.1	51.1%	28,425	10	13	4.6	
Northeast Total		55	43.0	78.1%	43.3	78.8%	176,282	81	148	8.4	
<i>Southern Region</i>											
	3rd	2	0.4	22.2%	0.6	32.5%	1,832	0	1	5.5	
	4th	27	33.6	124.3%	32.1	118.9%	81,995	39	84	10.2	
	10th	10	11.4	113.7%	13.0	129.6%	17,007	14	27	15.9	
	11th	2	0.3	16.5%	0.7	33.2%	7,063	1	1	1.4	
	12th	2	2.0	100.0%	2.1	103.4%	5,198	0	0	0.0	
	15th	2	0.03	1.5%	0.03	1.7%	2,122	1	2	9.4	
	16th	2	0.9	45.4%	1.5	76.1%	2,775	0	2	7.2	
Southern Total		47	48.6	103.5%	50.0	106.4%	117,992	55	117	9.9	
<i>Western Region</i>											
	6th	2	0.8	39.8%	0.7	37.5%	6,886	1	3	4.4	
	7th	3	0.0	0.0%	0.3	9.7%	10,275	0	1	1.0	
	9th	2	1.0	50.0%	0.8	38.4%	8,707	0	4	4.6	
	14th	2	0.6	30.5%	0.3	15.2%	5,513	1	1	1.8	
	21st	8	11.3	141.5%	10.7	133.9%	16,294	18	29	17.8	
	22nd	2	1.8	89.7%	1.4	71.6%	2,941	4	5	17.0	
Western Total		19	15.5	81.7%	14.3	75.0%	50,616	24	43	8.5	
Unknown³			0.02		0.01			0	0		
Statewide Total		215	183.5	85.3%	181.1	84.2%	575,227	270	507	8.8	

¹ Source: DOLA 2023 Estimates

² Per 10,000 youth in the population

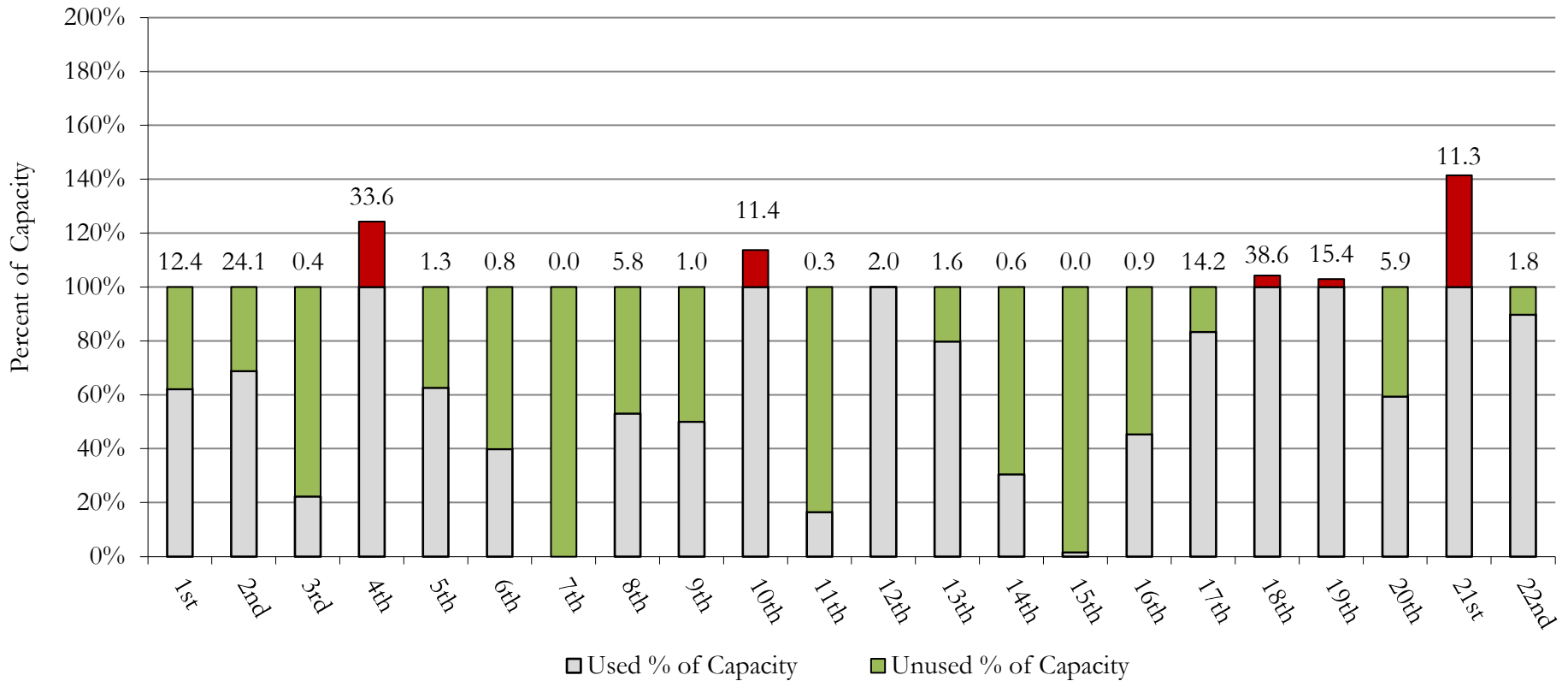
³ Due to tracking limitations, the Detention ADP for these youth is not associated with one particular Judicial District.

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III. Detention Program Services Continued

B. Unused Percent of Capacity by Judicial District

Monthly Detention Services
Capacity Utilization by Judicial District¹



¹ Monthly detention ADP is expressed by "Used % of Capacity" and is reported as the value above each bar for each Judicial District.

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III. Detention Program Services Continued

C. Maximum Youth Served by Judicial District¹

Region	JD	Detention Capacity	Detention ADP		Maximum Youth Served on a Single Day ^{2,3}			
			August 2023	YTD	August 2023		YTD	
					Number of Youth	% of Detention Capacity	Number of Youth	% of Detention Capacity
<i>Central Region</i>								
	1st	20	12.4	11.8	16	80.0%	16	80.0%
	2nd	35	24.1	23.9	28	80.0%	28	80.0%
	5th	2	1.3	1.1	2	100.0%	2	100.0%
	18th	37	38.6	36.8	46	124.3%	46	124.3%
Central Region		94	76.3	73.5	86	91.5%	86	91.5%
<i>Northeast Region</i>								
	8th	11	5.8	6.8	9	81.8%	9	81.8%
	13th	2	1.6	1.3	3	150.0%	3	150.0%
	17th	17	14.2	15.4	22	129.4%	22	129.4%
	19th	15	15.4	14.7	18	120.0%	18	120.0%
	20th	10	5.9	5.1	9	90.0%	9	90.0%
Northeast Region		55	43.0	43.3	50	90.9%	51	92.7%
<i>Southern Region</i>								
	3rd	2	0.4	0.6	1	50.0%	1	50.0%
	4th	27	33.6	32.1	37	137.0%	38	140.7%
	10th	10	11.4	13.0	16	160.0%	17	170.0%
	11th	2	0.3	0.7	1	50.0%	1	50.0%
	12th	2	2.0	2.1	2	100.0%	3	150.0%
	15th	2	0.03	0.03	1	50.0%	1	50.0%
	16th	2	0.9	1.5	2	100.0%	3	150.0%
Southern Region		47	48.6	50.0	49	104.3%	50	106.4%
<i>Western Region</i>								
	6th	2	0.8	0.7	2	100.0%	2	100.0%
	7th	3	0.0	0.3	0	0.0%	1	33.3%
	9th	2	1.0	0.8	1	50.0%	2	100.0%
	14th	2	0.6	0.3	1	50.0%	1	50.0%
	21st	8	11.3	10.7	14	175.0%	14	175.0%
	22nd	2	1.8	1.4	3	150.0%	3	150.0%
Western Region		19	15.5	14.3	20	105.3%	20	105.3%
<i>Missing JD or Multiple JDs</i>			<i>0.02</i>	<i>0.01</i>				
Statewide		215	183.5	181.1	197	91.6%	198	92.1%

¹ Maximum youth served is the highest number of youth in detention on a single day during the month or fiscal year.

² Regional figures are not the sum of Judicial Districts, but represent the maximum count on one day for the entire region.

³ State figures are not the sum of regional figures, but represent the maximum count on one day for the entire state.

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III. Detention Program Services Continued

D. Length of Stay (LOS) by Judicial District

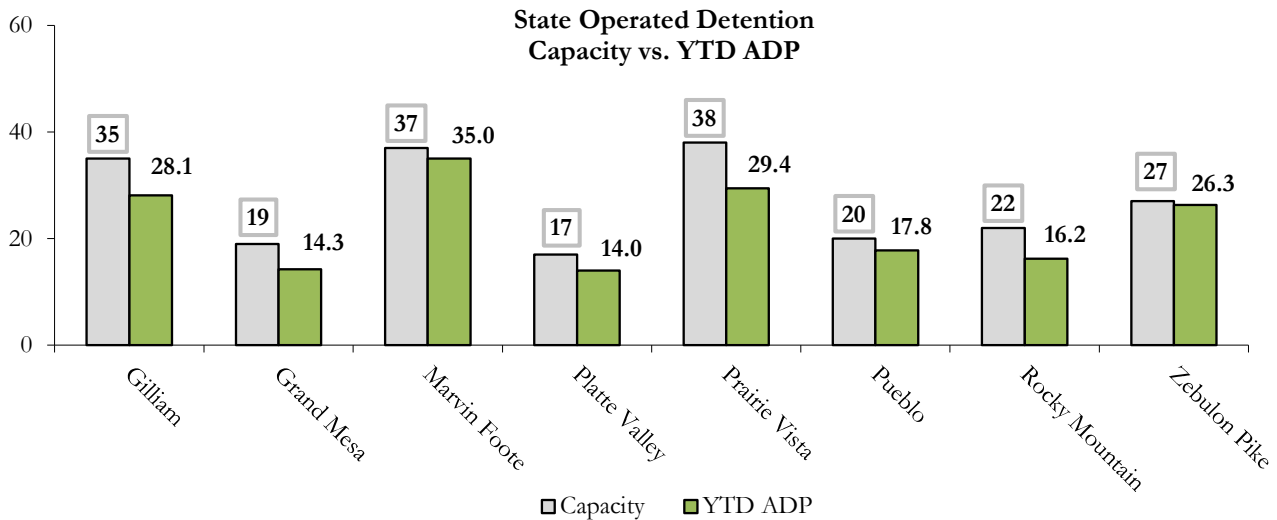
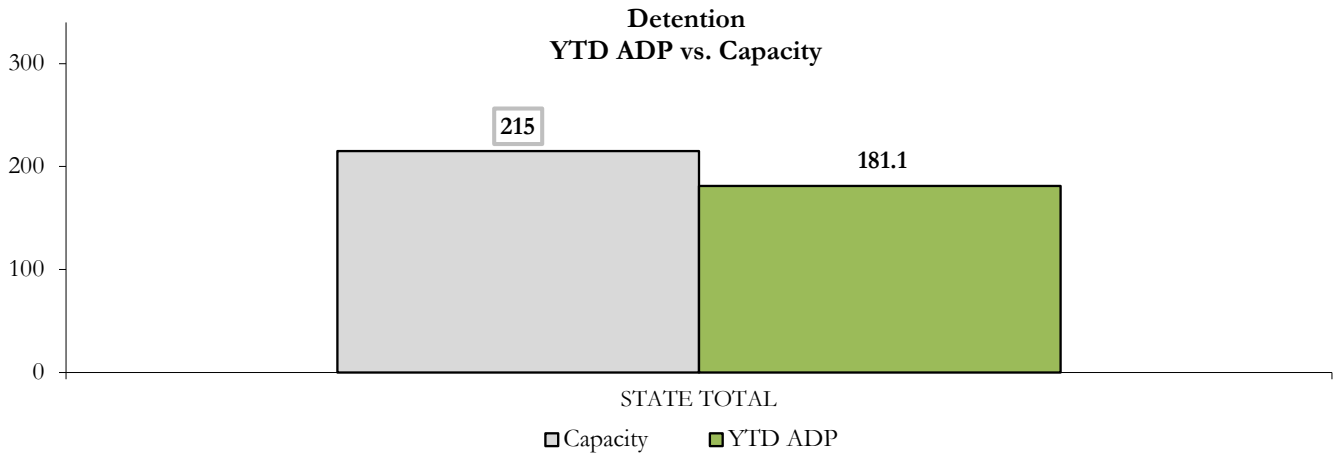
Region	JD	YTD Detention Releases	YTD LOS (days)	LOS (days) Compared to State AVG
<i>Central Region</i>				
	1st	33	27.3	7.9
	2nd	60	17.1	-2.3
	5th	3	2.4	-17.0
	18th	89	17.4	-2.0
Central Total		185	18.8	-0.6
<i>Northeast Region</i>				
	8th	29	16.2	-3.2
	13th	3	2.0	-17.4
	17th	63	14.9	-4.5
	19th	42	12.6	-6.8
	20th	13	38.5	19.1
Northeast Total		150	16.3	-3.1
<i>Southern Region</i>				
	3rd	2	34.8	15.4
	4th	85	16.3	-3.1
	10th	27	20.2	0.8
	11th	2	71.3	51.9
	12th	1	27.1	7.7
	15th	2	0.5	-18.9
	16th	4	63.6	44.2
Southern Total		123	19.7	0.3
<i>Western Region</i>				
	6th	3	13.9	-5.5
	7th	2	64.1	44.7
	9th	3	0.3	-19.1
	14th	0	0.0	-19.4
	21st	32	13.7	-5.7
	22nd	4	18.5	-0.9
Western Total		44	15.5	-3.9
Statewide Total		497	19.4	-

August 2023 DYS Population Report

III. Detention Program Services Continued

E. Detention Data & Capacity by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Rocky Mountain (C.A.M.V.) ¹	22	16.5	16.2	73.6%	29	49	20.8
Gilliam	35	28.3	28.1	80.2%	42	73	23.8
Grand Mesa	19	15.5	14.3	75.1%	25	44	17.9
Marvin Foote	37	36.9	35.0	94.6%	42	82	19.0
Platte Valley	17	14.7	14.0	82.3%	29	50	12.9
Prairie Vista	38	28.3	29.4	77.5%	53	104	17.5
Pueblo	20	16.5	17.8	89.0%	23	44	25.8
Zebulon Pike	27	26.8	26.3	97.4%	27	61	19.1
State Total	215	183.5	181.1	84.2%	270	507	19.4



¹ Campus at Mount View (C.A.M.V.)

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III. Detention Program Services Continued

F. Detention Data by Region

Youth Center & Region	Operating Capacity	Maximum Count ¹			ADP
		August 2023	YTD	% of Capacity YTD	YTD
<i>Central Region</i>					
Gilliam	35	33	33	94.3%	28.1
Marvin Foote	37	39	39	105.4%	35.0
Rocky Mountain	22	21	21	95.5%	16.2
Central Total	94	86	86	91.5%	79.3
<i>Northeast Region</i>					
Platte Valley	17	18	18	105.9%	14.0
Prairie Vista	38	37	37	97.4%	29.4
Northeast Total	55	50	51	92.7%	43.4
<i>Southern Region</i>					
Pueblo	20	21	22	110.0%	17.8
Zebulon Pike	27	28	29	107.4%	26.3
Southern Total	47	49	50	106.4%	44.1
<i>Western Region</i>					
Grand Mesa	19	20	20	105.3%	14.3
Western Total	19	20	20	105.3%	14.3
STATE TOTAL	215	197	198	92.1%	181.1

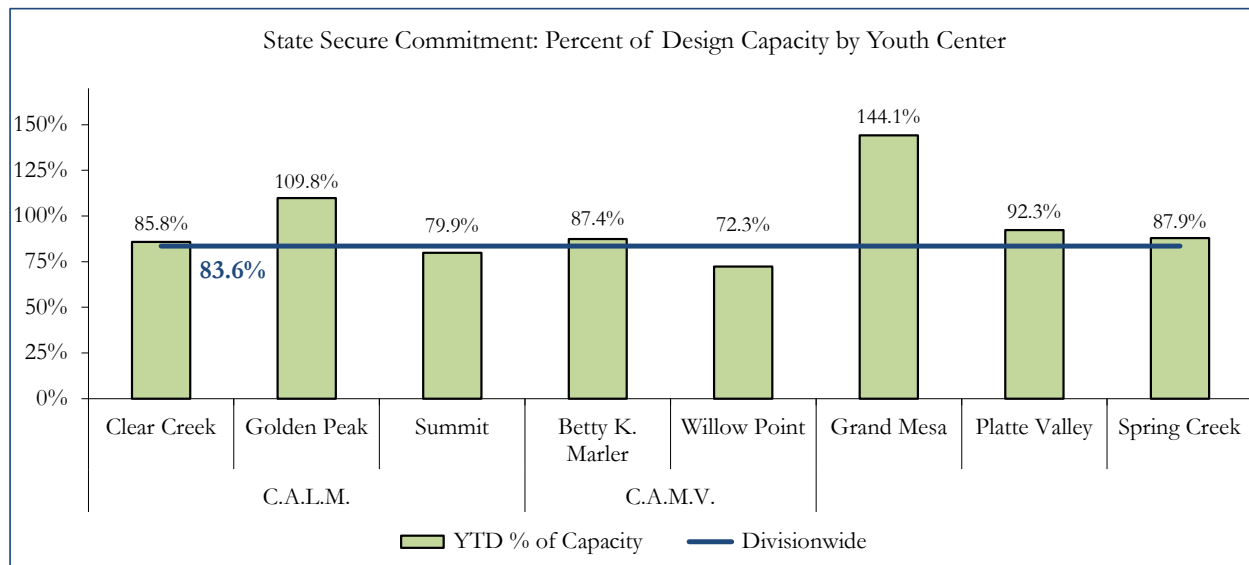
¹ Region and state maximum count totals are maximum counts of youth in each Region, and throughout Colorado. Maximum count totals are not regional or state sums.

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IV. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT								
Youth Center	Assessment		ADP Secure		Total		Capacity Design	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Capacity	% of YTD
Campus at Lookout Mountain								
<i>Aspire</i> ¹	-	-	0.0	0.0	0.0	0.0	30	0.0%
<i>Clear Creek</i>	5.3	5.2	6.5	5.9	11.8	11.2	13	85.8%
<i>Golden Peak</i>	0.1	0.4	20.5	21.6	20.6	22.0	20	109.8%
<i>Summit</i>	0.0	0.2	23.0	23.7	23.0	24.0	30	79.9%
Campus at Mount View								
<i>Betty K. Marler</i>	1.0	1.0	33.8	34.0	34.8	35.0	40	87.4%
<i>Rocky Mountain</i> ²	0.0	0.0	0.0	0.0	0.0	0.0	-	-
<i>Willow Point</i>	1.0	1.0	21.7	20.0	22.7	21.0	29	72.3%
<i>Gilliam</i> ²	0.0	0.0	1.4	1.6	1.4	1.6	-	-
<i>Grand Mesa</i>	0.4	1.2	31.8	31.9	32.3	33.1	23	144.1%
<i>Marvin Foote</i> ²	0.0	0.0	0.0	0.3	0.0	0.3	-	-
<i>Platte Valley</i>	5.5	5.3	40.6	40.9	46.1	46.2	50	92.3%
<i>Prairie Vista</i> ²	0.01	0.003	0.2	0.4	0.2	0.4	-	-
<i>Pueblo</i> ²	0.0	0.0	0.1	0.04	0.1	0.04	-	-
<i>Spring Creek</i>	2.0	2.1	35.6	37.4	37.6	39.5	45	87.9%
<i>Zebulon Pike</i> ²	0.0	0.0	0.03	0.02	0.03	0.02	-	-
Assessment Total	15.3	16.4	-	-	15.3	16.4	30	
Secure Total	-	-	215.2	217.7	215.2	217.7	250	
STATE SECURE TOTAL					230.5	234.1	280	83.6%



¹ On June 8, 2022, *Aspire* YSC closed, and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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IV. Commitment Services Continued

B. Contract, Community, & Other Residential ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	9.9	9.5
Gateway Residential Program - Delta	1.3	1.7
Third Way Center - Lowry	1.6	2.0
Staff Supervised Subtotal	12.7	13.2
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.0	1.0
Dale House Project	0.7	0.9
Mesa County Community Corrections	0.0	0.1
Mt Evans Qualifying House	3.7	3.0
Third Way Center, Lincoln	4.7	4.5
Third Way Center, Pontiac	2.0	2.0
Third Way Center, York	0.3	0.1
Community Residential Subtotal	12.3	11.6
(Contract) Staff Supervised + Community Subtotal	25.1	24.8
OTHER RESIDENTIAL		
Job Corps	0.2	0.6
Other Mental Health Facility	1.0	0.7
Residential Drug/Alcohol Program	0.5	0.5
Shelter Care (short term)	0.04	0.02
Other Residential Subtotal	1.7	1.9
<i>Trails Corrections Currently in Progress</i>	<i>0.5</i>	<i>0.7</i>
COMMITTED RESIDENTIAL TOTAL	257.8	261.5

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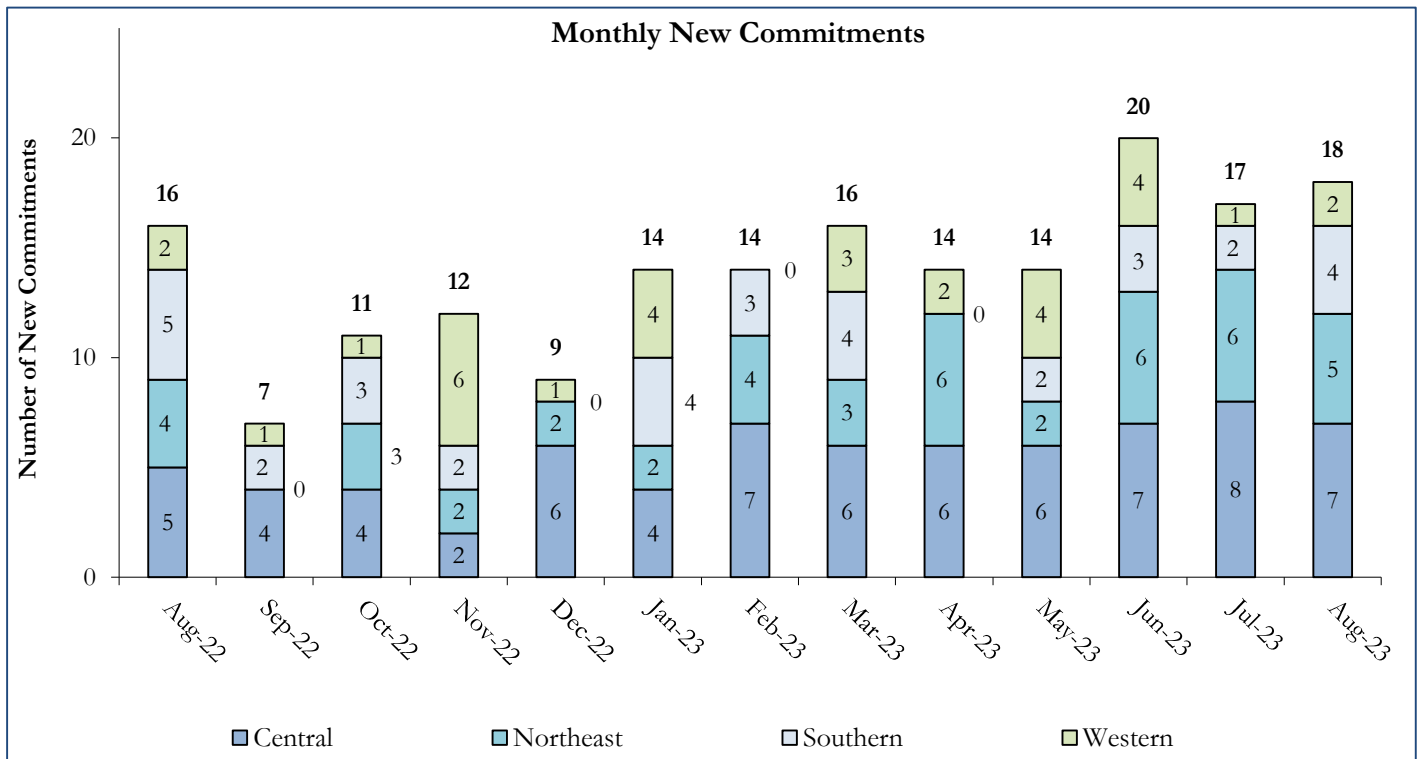
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V. Commitment ADP and New Commitments

A. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	August	% Change	YTD	% Change from Prior FY
Central	114.9	0.6%	115.8	-1.1%
Northeast	65.7	-1.6%	66.2	-6.9%
Southern	45.7	-5.5%	47.0	-13.9%
Western	31.5	-5.5%	32.5	24.1%
Commitment ADP	257.8	-1.8%	261.5	-2.8%

NEW COMMITMENTS					
Region	FY 23-24		FY 22-23		% Change from last YTD
	August	YTD	August	YTD	
Central	7	15	5	10	50.0%
Northeast	5	11	4	9	22.2%
Southern	4	6	5	10	-40.0%
Western	2	3	2	4	-25.0%
TOTAL	18	35	16	33	6.1%



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V. Commitment ADP and New Commitments

B. New Commitments by Judicial District

Region	JD ¹	2024 Population Estimates ²	ADP ³		New Commitments		
			August 2023	YTD	August 2023	YTD	YTD Rate ⁴
<i>Central Region</i>							
	1st	52,372	26.3	26.2	2	5	1.0
	2nd	53,187	45.8	45.3	4	5	0.9
	5th	9,990	2.0	2.0	0	0	0.0
	18th	114,788	46.7	47.7	1	5	0.4
Central Total		230,337	120.8	121.2	7	15	0.7
<i>Northeast Region</i>							
	8th	32,726	12.9	12.8	3	5	1.5
	13th	8,355	0.0	0.0	0	0	0.0
	17th	66,139	24.9	25.0	1	5	0.8
	19th	40,637	21.3	21.7	0	0	0.0
	20th	28,425	4.4	4.9	1	1	0.4
Northeast Total		176,282	63.6	64.4	5	11	0.6
<i>Southern Region</i>							
	3rd	1,832	1.0	1.0	0	0	0.0
	4th	81,995	21.8	23.2	0	1	0.1
	10th	17,007	15.5	15.6	3	3	1.8
	11th	7,063	0.0	0.0	0	0	0.0
	12th	5,198	2.0	1.9	0	1	1.9
	15th	2,122	1.0	1.0	0	0	0.0
	16th	2,775	1.6	1.3	1	1	3.6
Southern Total		117,992	42.9	44.1	4	6	0.5
<i>Western Region</i>							
	6th	6,886	2.0	2.0	0	0	0.0
	7th	10,275	7.0	7.1	1	1	1.0
	9th	8,707	0.0	0.0	0	0	0.0
	14th	5,513	1.0	1.0	0	0	0.0
	21st	16,294	17.1	17.8	1	2	1.2
	22nd	2,941	3.5	3.9	0	0	0.0
Western Total		50,616	30.5	31.8	2	3	0.6
Statewide Total		575,227	257.8	261.5	18	35	0.6

¹ JD represents the Judicial District in which the client was committed. Regional totals are a sum of their respective Judicial Districts.

² Source: DOLA 2023 Estimates

³ Due to rounding, totals shown may not be an exact sum of the subtotals.

⁴ Per 10,000 youth in the population

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VI. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 23-24	FY 22-23	
Central	49.8	49.4	35.4	39.4%
Northeast	27.8	26.7	27.5	-2.8%
Southern	22.6	20.7	28.9	-28.3%
Western	9.9	10.0	17.4	-42.7%
Total	110.1	106.8	109.2	-2.2%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	7	12	5	10	7.0
Northeast	3	7	2	7	6.3
Southern	6	10	1	5	7.5
Western	1	3	2	3	6.0
Total	17	32	10	25	6.7

Monthly Parole ADP

