

June 2023 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
July 24



COLORADO

Division of Youth Services

Office of Children, Youth & Families

June 2023

DYS Population Report

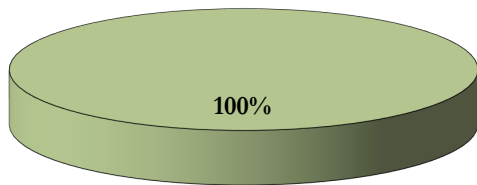
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I. Summary Population Data

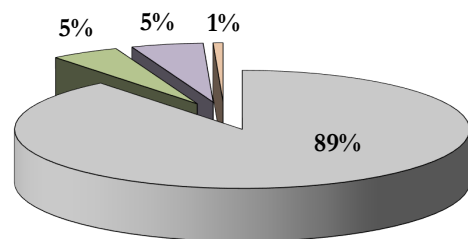
	June 2023		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	188.2	0.5%	179.2	22.4	days
Total Detained	188.2	0.5%	179.2	22.4	days
COMMITTED YOUTH					
Secure	233.4	3.5%	229.1	15.0	months
Staff Supervised	10.4	-31.4%	12.5	4.2	months
Community Residential	10.9	-12.4%	13.1	4.0	months
Other Residential	1.0	-45.6%	1.8	1.5	months
<i>Trails Corrections Currently in Progress</i>	<i>0.3</i>		<i>1.0</i>		
Total Committed Residential	255.9	1.9%	257.5	17.9	months
<i>Committed Residential w/ o Boulder</i>	<i>255.9</i>	<i>1.9%</i>	<i>256.7</i>		
PAROLED YOUTH					
Total Paroled	101.0	1.5%	106.1	6.8	months
TOTAL STATEWIDE ADP					
DETENTION	188.2	0.5%	179.2	22.4	days
COMMITMENT	255.9	1.9%	257.5	17.9	months
PAROLE	101.0	1.5%	106.1	6.8	months
STATE TOTAL	545.1	1.3%	542.8		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



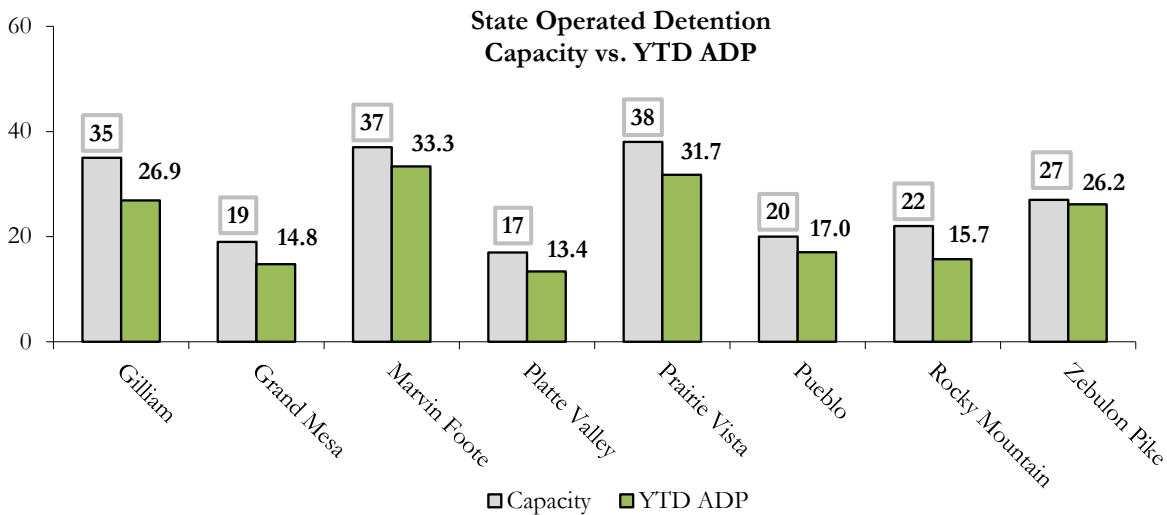
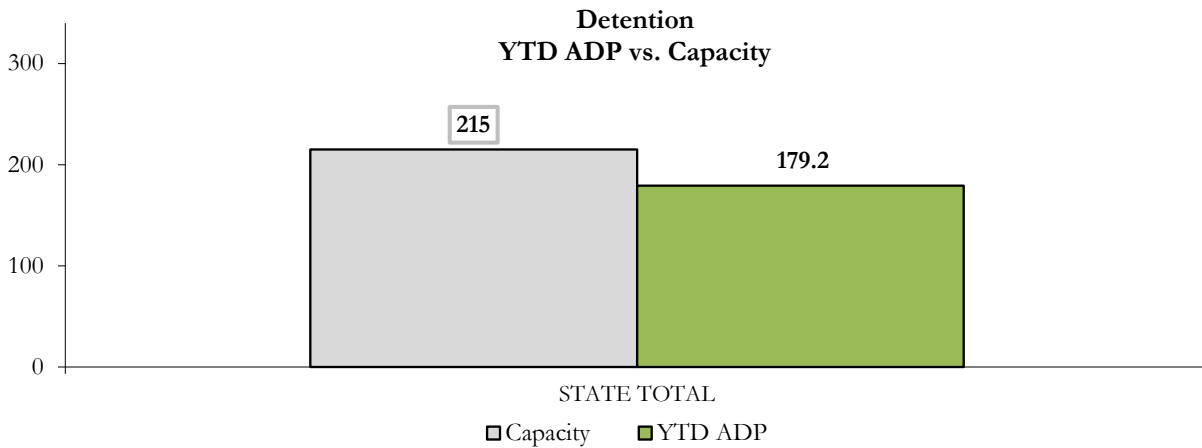
■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Campus at Mount View							
Rocky Mountain	22	13.9	15.7	71.4%	26	277	17.7
Willow Point ¹	0	0.0	0.1	N/A	0	12	3.7
Gilliam	35	26.9	26.9	76.8%	35	404	24.2
Grand Mesa	19	16.2	14.8	77.7%	27	290	18.5
Marvin Foote	37	36.0	33.3	90.1%	31	476	26.9
Platte Valley	17	16.7	13.4	78.7%	27	245	17.3
Prairie Vista	38	33.6	31.7	83.5%	44	504	21.9
Pueblo	20	18.6	17.0	85.2%	25	294	19.0
Zebulon Pike	27	26.2	26.2	96.9%	29	322	29.2
State Subtotal	215	188.2	179.2	83.3%	244	2,824	22.4



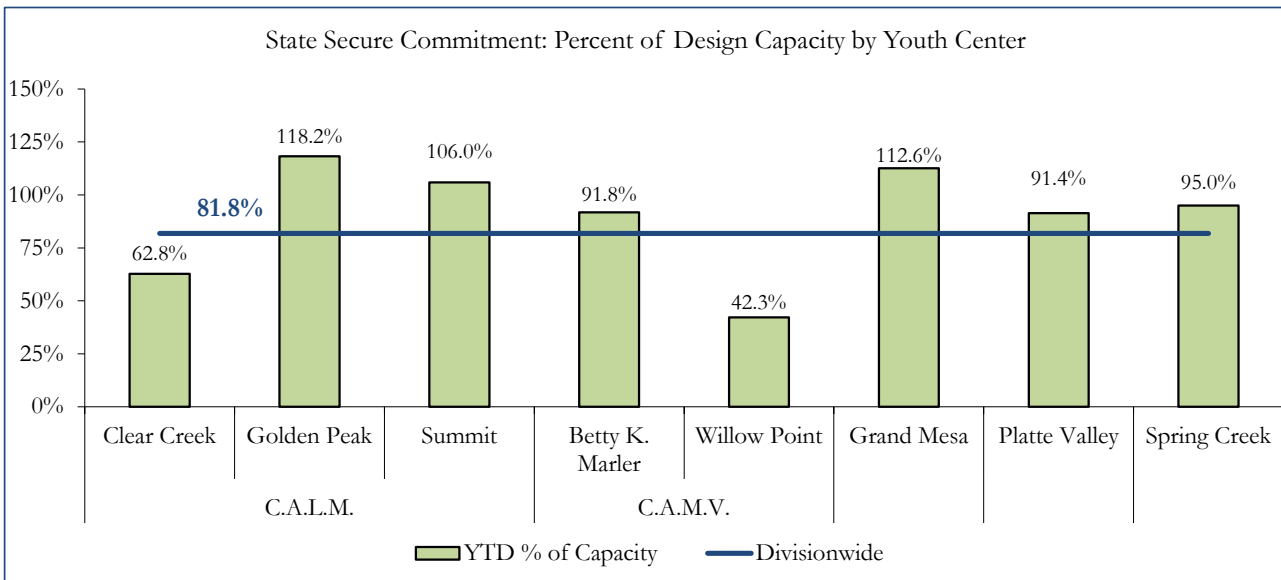
¹ Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
Campus at Lookout Mountain				
<i>Aspire</i> ¹	0.0	0.0	30	0.0%
<i>Clear Creek</i>	8.7	8.2	13	62.8%
<i>Golden Peak</i>	24.1	23.6	20	118.2%
<i>Summit</i>	26.1	31.8	30	106.0%
Campus at Mount View				
<i>Betty K. Marler</i>	34.6	36.7	40	91.8%
<i>Rocky Mountain</i> ²	0.1	0.2	-	-
<i>Willow Point</i>	18.1	12.3	29	42.3%
<i>Gilliam</i> ²	1.1	0.8	-	-
<i>Grand Mesa</i>	32.6	25.9	23	112.6%
<i>Marvin Foote</i> ²	0.1	0.5	-	-
<i>Platte Valley</i>	45.5	45.7	50	91.4%
<i>Prairie Vista</i> ²	0.5	0.5	-	-
<i>Pueblo</i> ²	0.6	0.3	-	-
<i>Spring Creek</i>	41.2	42.8	45	95.0%
<i>Zebulon Pike</i> ²	0.0	0.0	-	-
Assessment Total	19.3	17.3	30	
Secure Total	214.1	211.9	250	
STATE SECURE TOTAL	233.4	229.1	280	81.8%



¹ On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

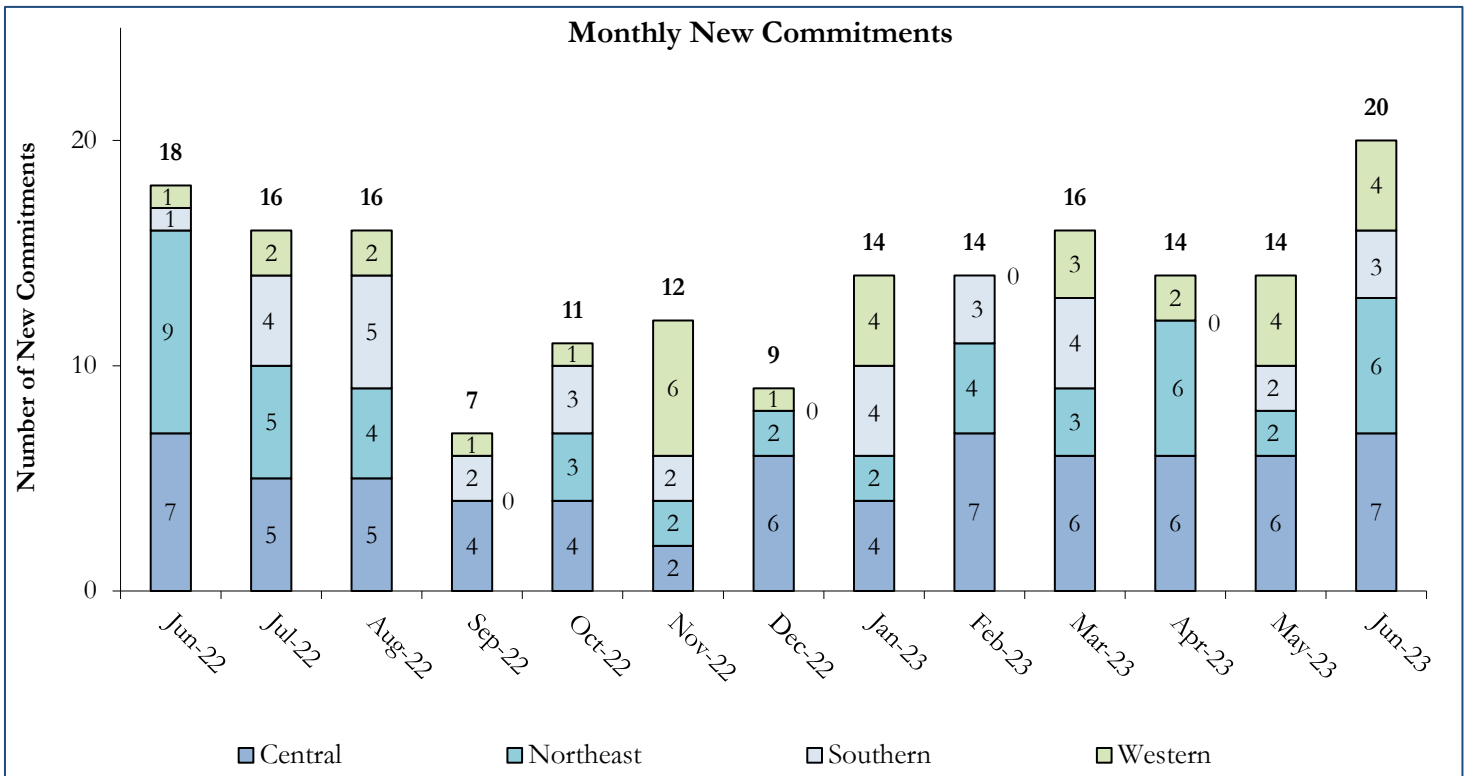
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	8.5	9.6
Gateway Residential Program - Delta	1.9	2.5
Third Way Center - Lowry	0.0	0.4
Staff Supervised Subtotal	10.4	12.5
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.0	0.9
Dale House Project	2.9	4.5
Mesa County Community Corrections	1.0	0.7
Mt Evans Qualifying House	1.0	3.0
Third Way Center, Lincoln	3.8	2.3
Third Way Center, Pontiac	1.1	1.5
Third Way Center, York	0.0	0.1
Together Chase House	0.0	0.2
Community Residential Subtotal	10.9	13.1
(Contract) Staff Supervised + Community Subtotal	21.2	25.6
OTHER RESIDENTIAL		
Hospital	0.0	0.03
Job Corps	1.0	0.3
Other Mental Health Facility	0.0	0.1
Residential Drug/Alcohol Program	0.0	0.04
Residential Work Program	0.0	0.5
Shelter Care (short term)	0.0	0.8
Other Residential Subtotal	1.0	1.8
<i>Trails Corrections Currently in Progress</i>	<i>0.3</i>	<i>1.0</i>
COMMITTED RESIDENTIAL TOTAL	255.9	257.5

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	June	% Change	YTD	% Change from Prior FY
Central	109.9	-2.5%	114.3	-6.7%
Northeast	62.4	4.7%	64.3	-4.9%
Southern	50.2	4.1%	51.2	-19.4%
Western	33.5	9.4%	27.7	-5.7%
Commitment ADP	255.9	1.9%	257.5	-9.0%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	June	YTD	June	YTD	
Central	7	75	7	59	27.1%
Northeast	6	41	9	55	-25.5%
Southern	3	37	1	26	42.3%
Western	4	30	1	25	20.0%
TOTAL	20	183	18	165	10.9%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	47.8	41.4	42.1	-1.7%
Northeast	27.0	26.8	33.8	-20.6%
Southern	16.5	25.2	20.9	20.6%
Western	9.7	12.6	13.6	-7.3%
Total	101.0	106.1	110.5	-4.0%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	6	80	5	71	6.7
Northeast	4	48	4	47	6.5
Southern	4	36	0	45	7.3
Western	0	17	1	26	6.4
Total	14	181	10	189	6.8

Monthly Parole ADP

