

May 2023 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
June 22



COLORADO
Division of Youth Services
Office of Children, Youth & Families

May 2023

DYS Population Report

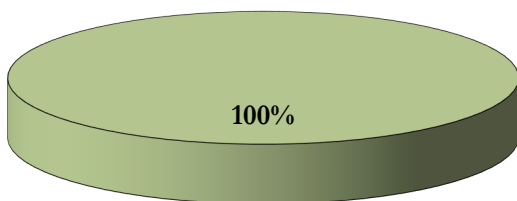
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I. Summary Population Data

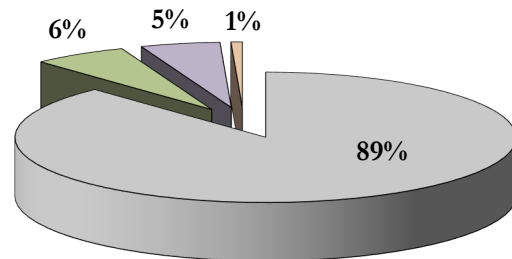
	May 2023		YTD	
	ADP	% change	ADP	LOS
DETAINED YOUTH				
State-Operated	187.4	-2.4%	179.3	22.5 days
Total Detained	187.4	-2.4%	179.3	22.5 days
COMMITTED YOUTH				
Secure	225.4	2.1%	228.8	15.3 months
Staff Supervised	15.1	15.7%	15.9	4.1 months
Community Residential	12.4	7.8%	13.3	4.1 months
Other Residential	1.8	48.6%	1.9	1.5 months
<i>Trails Corrections Currently in Progress</i>	<i>-3.7</i>		<i>-2.1</i>	
Total Committed Residential	251.1	1.7%	257.7	18.3 months
<i>Committed Residential w/o Boulder</i>	<i>251.1</i>	<i>1.7%</i>	<i>256.8</i>	
PAROLED YOUTH				
Total Paroled	99.5	-4.9%	106.6	6.9 months
TOTAL STATEWIDE ADP				
DETENTION	187.4	-2.4%	179.3	22.5 days
COMMITMENT	251.1	1.7%	257.7	18.3 months
PAROLE	99.5	-4.9%	106.6	6.9 months
STATE TOTAL	537.9	-1.1%	543.5	

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



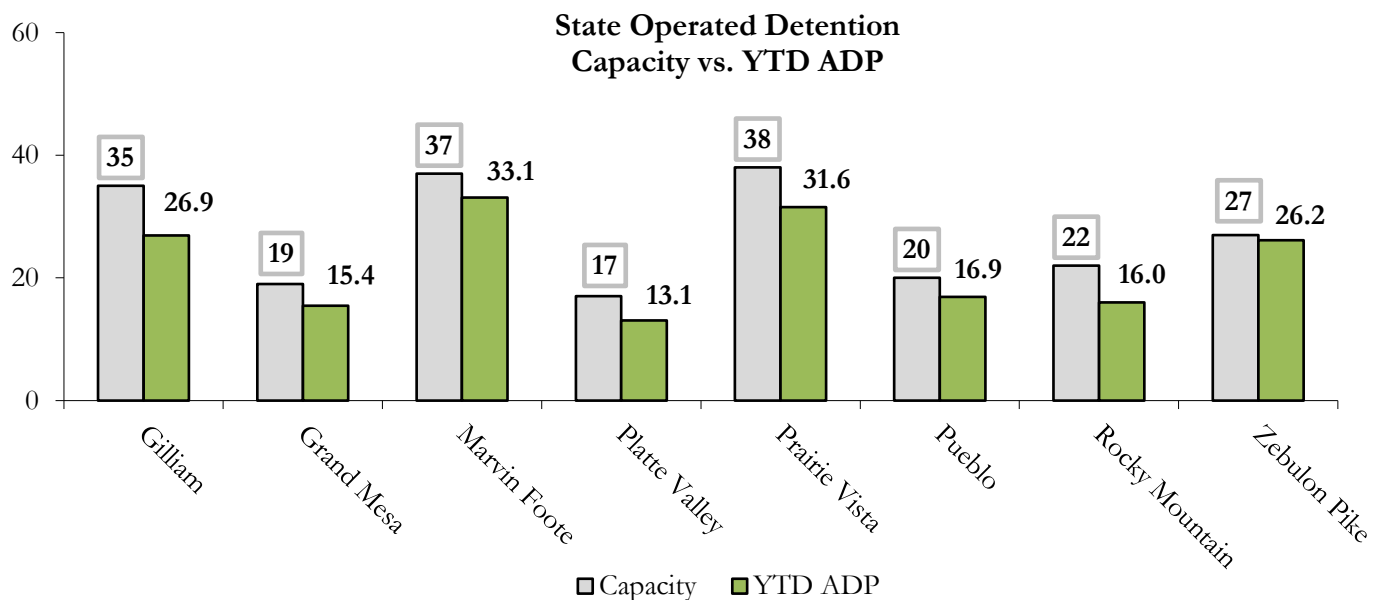
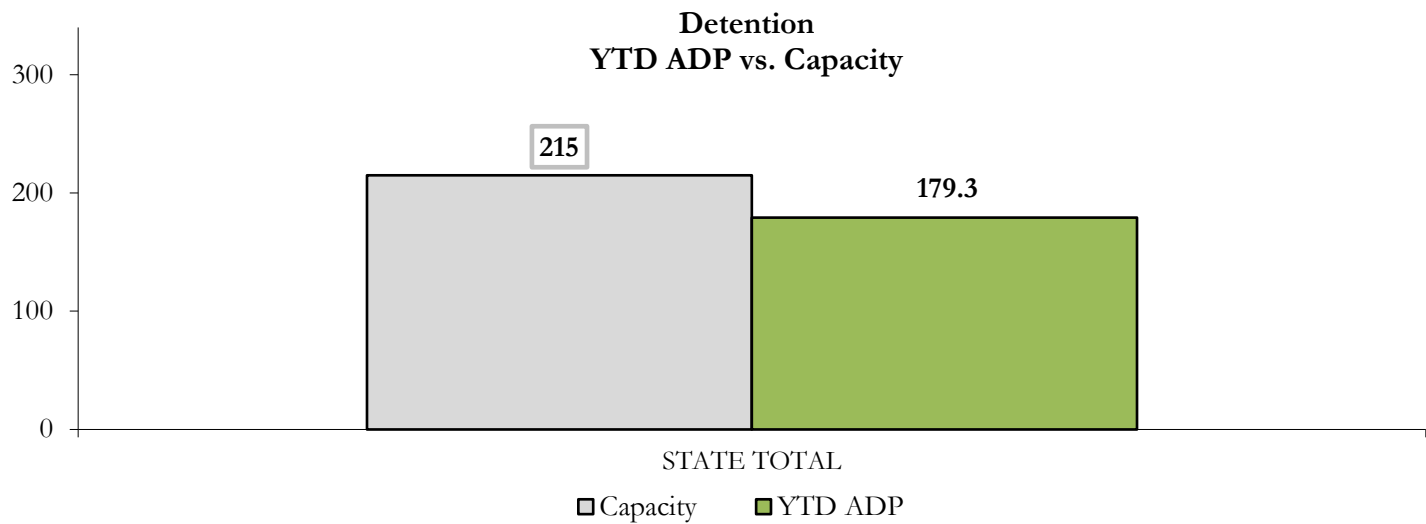
■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Campus at Mount View							
Rocky Mountain	22	16.1	16.0	72.7%	23	251	18.2
Willow Point ¹	0	0.0	0.1	N/A	0	12	3.7
Gilliam	35	30.3	26.9	76.9%	38	369	24.7
Grand Mesa	19	15.7	15.4	81.3%	28	263	17.7
Marvin Foote	37	33.0	33.1	89.5%	46	445	27.0
Platte Valley	17	13.6	13.1	77.0%	29	220	17.1
Prairie Vista	38	36.0	31.6	83.1%	40	460	21.9
Pueblo	20	16.3	16.9	84.5%	29	269	19.5
Zebulon Pike	27	26.3	26.2	96.9%	30	293	28.9
State Subtotal	215	187.4	179.3	83.4%	263	2,582	22.5



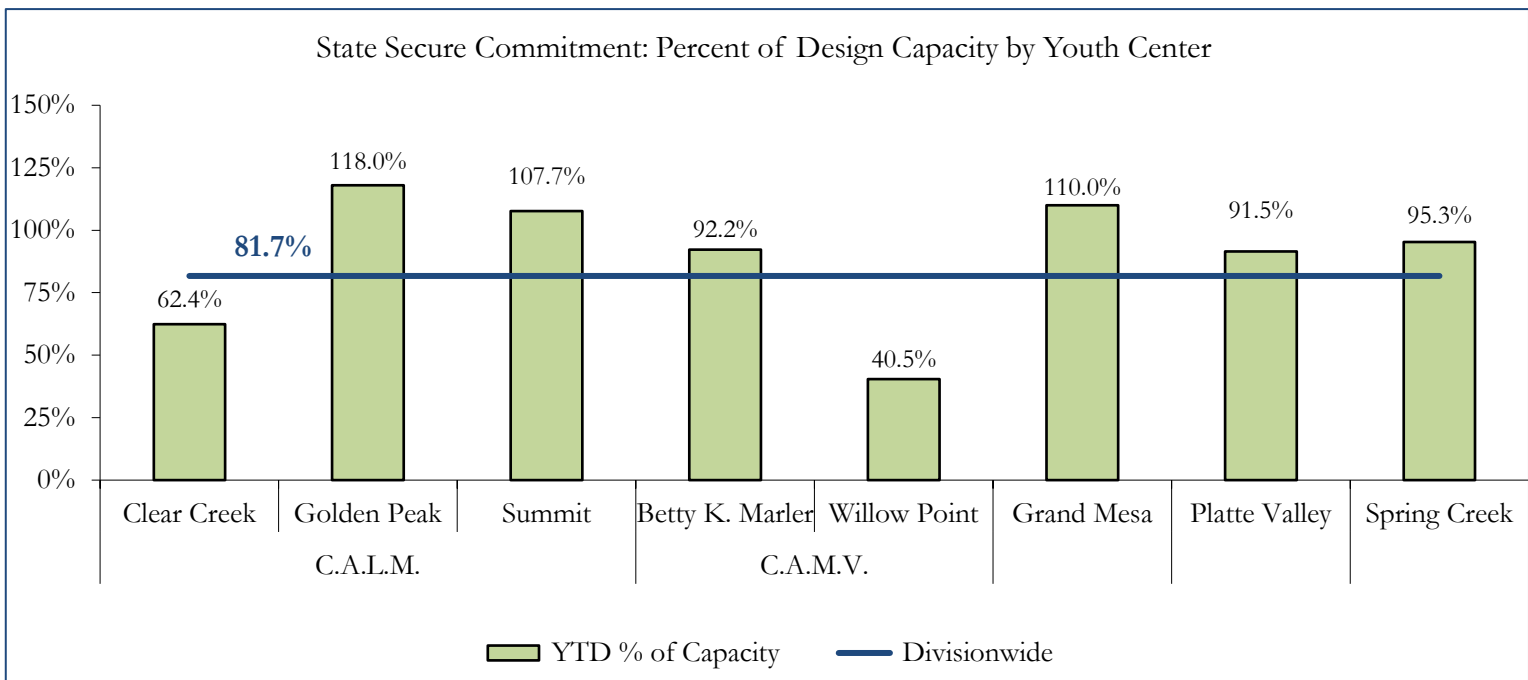
¹ Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
Campus at Lookout Mountain				
<i>Aspire</i> ¹	0.0	0.0	30	0.0%
<i>Clear Creek</i>	7.3	8.1	13	62.4%
<i>Golden Peak</i>	23.4	23.6	20	118.0%
<i>Summit</i>	25.4	32.3	30	107.7%
Campus at Mount View				
<i>Betty K. Marler</i>	38.2	36.9	40	92.2%
<i>Rocky Mountain</i> ²	0.1	0.2	-	-
<i>Willow Point</i>	14.7	11.7	29	40.5%
<i>Gilliam</i> ²	0.8	0.7	-	-
<i>Grand Mesa</i>	29.3	25.3	23	110.0%
<i>Marvin Foote</i> ²	0.2	0.5	-	-
<i>Platte Valley</i>	46.6	45.7	50	91.5%
<i>Prairie Vista</i> ²	0.3	0.5	-	-
<i>Pueblo</i> ²	0.4	0.3	-	-
<i>Spring Creek</i>	38.7	42.9	45	95.3%
<i>Zebulon Pike</i> ²	0.0	0.0	-	-
Assessment Total	15.1	17.1	30	
Secure Total	210.3	211.7	250	
STATE SECURE TOTAL	225.4	228.8	280	81.7%



¹ On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

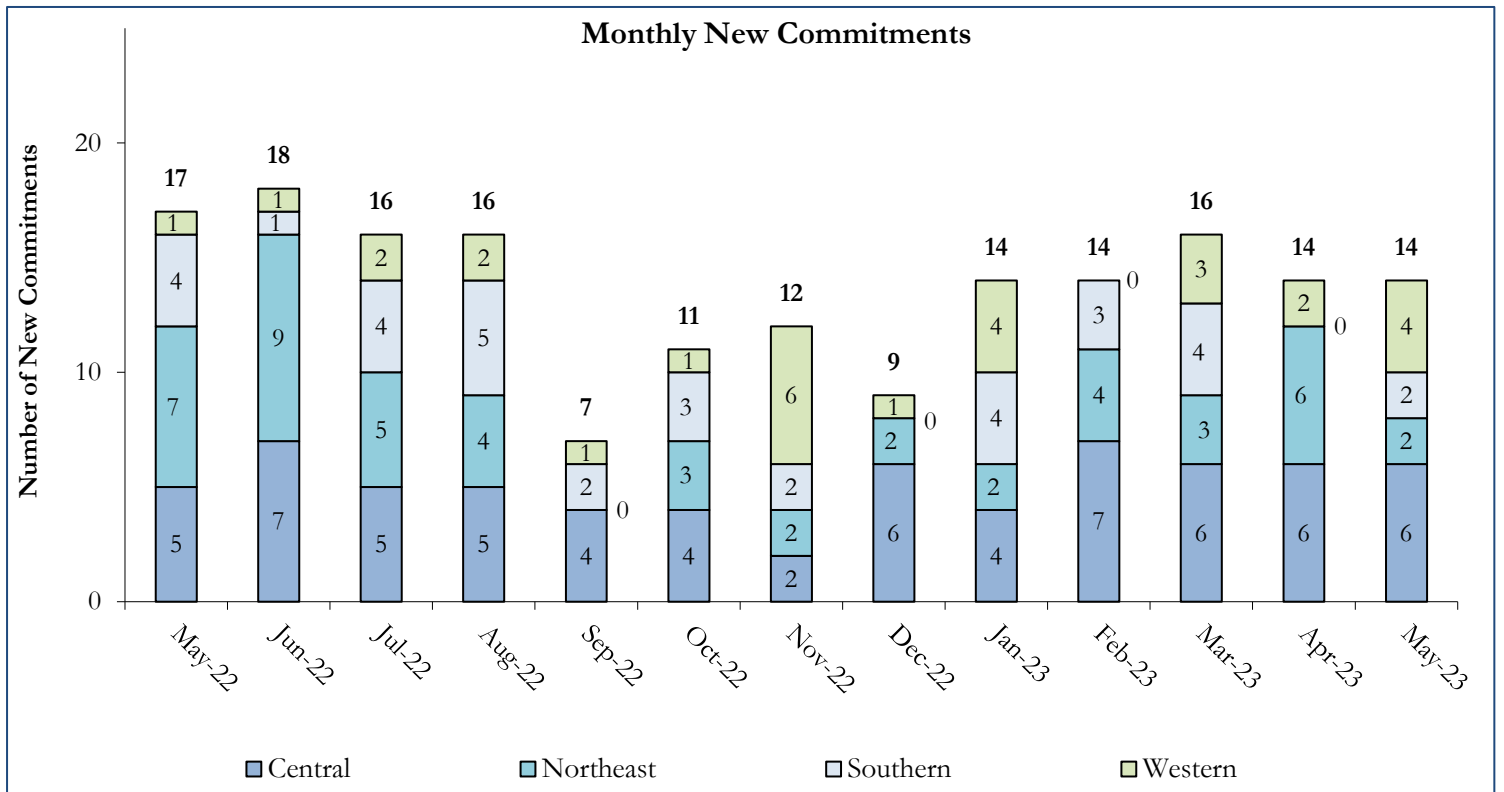
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	8.1	9.7
Gateway Residential Program - Delta	2.8	2.6
Third Way Center - Lowry	4.3	3.5
Staff Supervised Subtotal	15.1	15.9
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.8	0.9
Dale House Project	4.0	4.6
Mesa County Community Corrections	0.5	0.7
Mt Evans Qualifying House	1.4	3.2
Third Way Center, Lincoln	3.0	2.2
Third Way Center, Pontiac	1.7	1.5
Third Way Center, York	0.0	0.1
Together Chase House	0.0	0.2
Community Residential Subtotal	12.4	13.3
(Contract) Staff Supervised + Community Subtotal	27.5	29.2
OTHER RESIDENTIAL		
Hospital	0.0	0.04
Job Corps	0.2	0.3
Other Mental Health Facility	0.0	0.1
Residential Drug/Alcohol Program	0.0	0.05
Residential Work Program	0.0	0.5
Shelter Care (short term)	1.6	0.9
Other Residential Subtotal	1.8	1.9
<i>Trails Corrections Currently in Progress</i>	-3.7	-2.1
COMMITTED RESIDENTIAL TOTAL	251.1	257.7

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	May	% Change	YTD	% Change from Prior FY
Central	112.7	2.0%	114.7	-5.2%
Northeast	59.6	0.0%	64.5	1.4%
Southern	48.2	0.6%	51.3	-18.2%
Western	30.6	5.7%	27.2	-4.8%
Commitment ADP	251.1	1.7%	257.7	-6.6%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	May	YTD	May	YTD	
Central	6	66	5	52	26.9%
Northeast	2	35	7	46	-23.9%
Southern	2	34	4	25	36.0%
Western	4	26	1	24	8.3%
TOTAL	14	161	17	147	9.5%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	47.9	40.8	42.6	-4.2%
Northeast	26.9	26.8	33.8	-20.8%
Southern	15.7	26.0	20.5	26.7%
Western	8.9	12.9	13.5	-4.5%
Total	99.5	106.6	110.5	-3.6%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	7	72	7	65	6.8
Northeast	4	44	3	42	6.7
Southern	0	30	4	45	7.5
Western	2	17	1	24	6.4
Total	13	163	15	176	6.9

Monthly Parole ADP

