

April 2023 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
May 23



COLORADO

Division of Youth Services

Office of Children, Youth & Families

April 2023

DYS Population Report

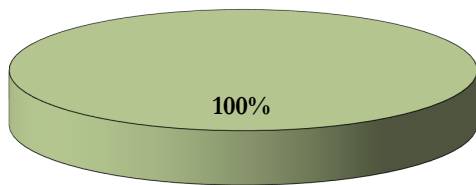
I.	Summary Population Data	1
II.	Detention ADP by Youth Center	2
III.	Commitment Services	
	A. State Secure ADP by Youth Center	3
III.	Commitment Services Continued	
	B. Contract, Community, & Other ADP by Youth Center	4
IV.	Commitment ADP and New Commitments by Region	5
V.	Parole Services	6

April 2023 DYS Population Report

I. Summary Population Data

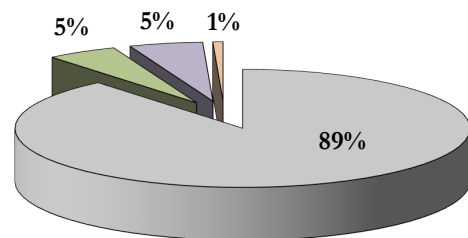
	April 2023		YTD	
	ADP	% change	ADP	LOS
DETAINED YOUTH				
State-Operated	192.0	5.3%	177.6	22.6 days
Total Detained	192.0	5.3%	177.6	22.6 days
COMMITTED YOUTH				
Secure	220.7	0.5%	228.8	15.0 months
Staff Supervised	13.1	-6.9%	12.9	4.1 months
Community Residential	11.5	-0.6%	13.4	4.2 months
Other Residential	1.2	-46.8%	1.9	1.4 months
<i>Trails Corrections Currently in Progress</i>	<i>0.4</i>		<i>1.2</i>	
Total Committed Residential	246.9	-0.9%	258.2	18.1 months
<i>Committed Residential w/ o Boulder</i>	<i>246.9</i>	<i>-0.9%</i>	<i>257.3</i>	
PAROLED YOUTH				
Total Paroled	104.6	7.5%	106.4	6.9 months
TOTAL STATEWIDE ADP				
DETENTION	192.0	5.3%	177.6	22.6 days
COMMITMENT	246.9	-0.9%	258.2	18.1 months
PAROLE	104.6	7.5%	106.4	6.9 months
STATE TOTAL	543.6	2.8%	542.3	

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



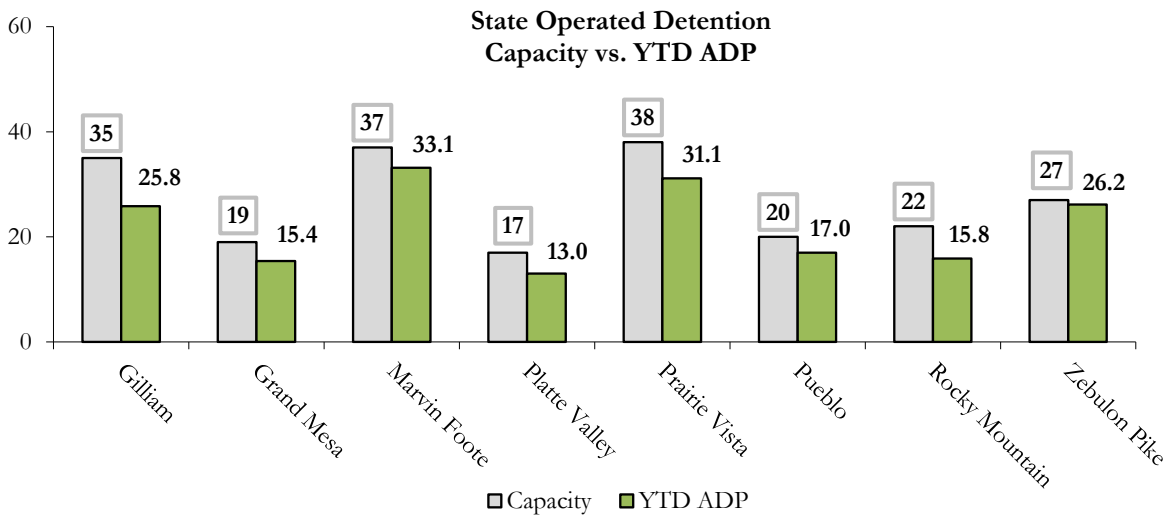
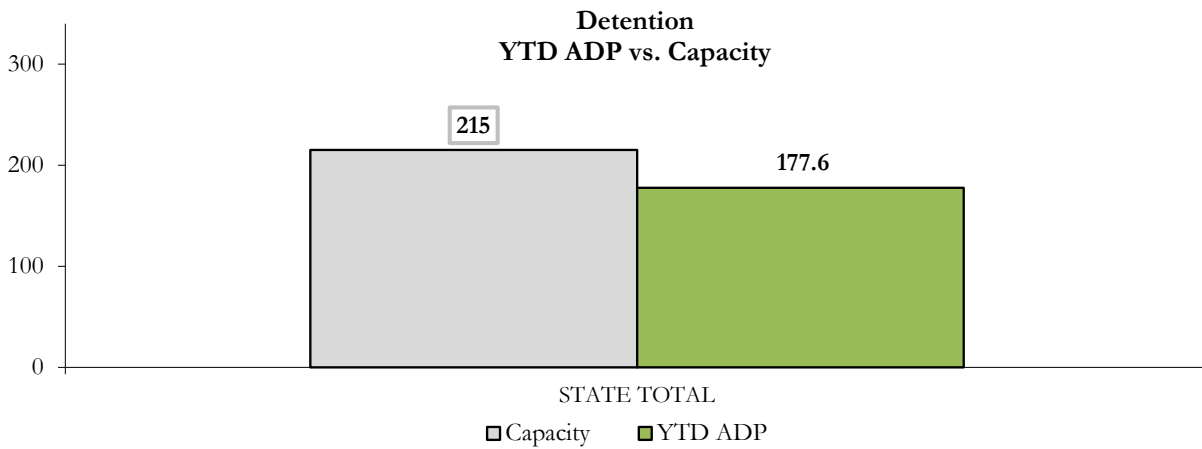
■ Secure
■ Staff Supervised
■ Community Residential
■ Other

¹ Due to rounding, totals may not add to 100%.

April 2023 DYS Population Report

II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Campus at Mount View							
<i>Rocky Mountain</i>	22	17.0	15.8	72.0%	30	227	17.7
<i>Willow Point¹</i>	0	0.0	0.1	N/A	0	12	3.7
Gilliam	35	27.0	25.8	73.7%	27	331	25.2
Grand Mesa	19	17.3	15.4	81.1%	32	234	18.1
Marvin Foote	37	35.3	33.1	89.5%	31	399	25.7
Platte Valley	17	15.1	13.0	76.6%	23	191	17.7
Prairie Vista	38	36.5	31.1	81.9%	40	420	21.4
Pueblo	20	18.2	17.0	84.8%	22	240	20.4
Zebulon Pike	27	25.6	26.2	96.9%	29	263	30.8
State Subtotal	215	192.0	177.6	82.6%	234	2,317	22.6



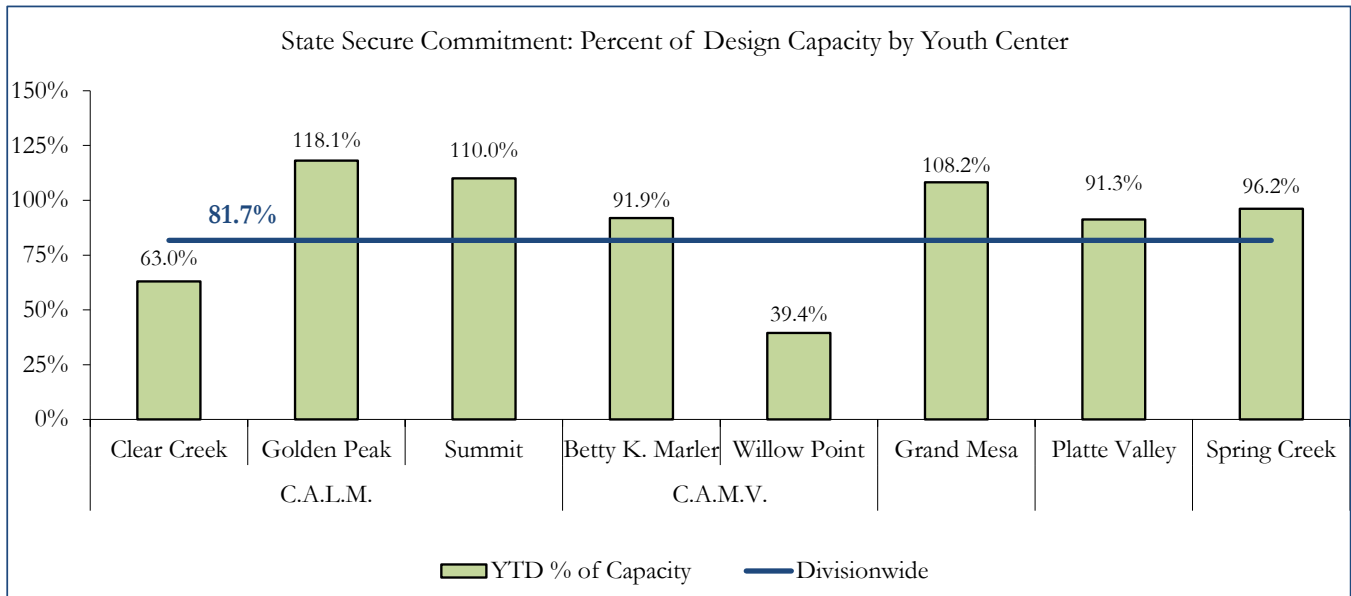
¹ Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

April 2023 DYS Population Report

III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
Campus at Lookout Mountain				
<i>Aspire</i> ¹	0.0	0.0	30	0.0%
<i>Clear Creek</i>	6.1	8.2	13	63.0%
<i>Golden Peak</i>	23.4	23.6	20	118.1%
<i>Summit</i>	26.1	33.0	30	110.0%
Campus at Mount View				
<i>Betty K. Marler</i>	37.7	36.8	40	91.9%
<i>Rocky Mountain</i> ²	0.3	0.1	-	-
<i>Willow Point</i>	14.6	11.4	29	39.4%
<i>Gilliam</i> ²	0.3	0.6	-	-
<i>Grand Mesa</i>	28.1	24.9	23	108.2%
<i>Marvin Foote</i> ²	0.1	0.6	-	-
<i>Platte Valley</i>	45.4	45.6	50	91.3%
<i>Prairie Vista</i> ²	0.0	0.5	-	-
<i>Pueblo</i> ²	0.0	0.2	-	-
<i>Spring Creek</i>	38.7	43.3	45	96.2%
<i>Zebulon Pike</i> ²	0.0	0.0	-	-
Assessment Total	17.5	17.3	30	
Secure Total	203.2	211.5	250	
STATE SECURE TOTAL	220.7	228.8	280	81.7%



¹ On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

April 2023

DYS Population Report

III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

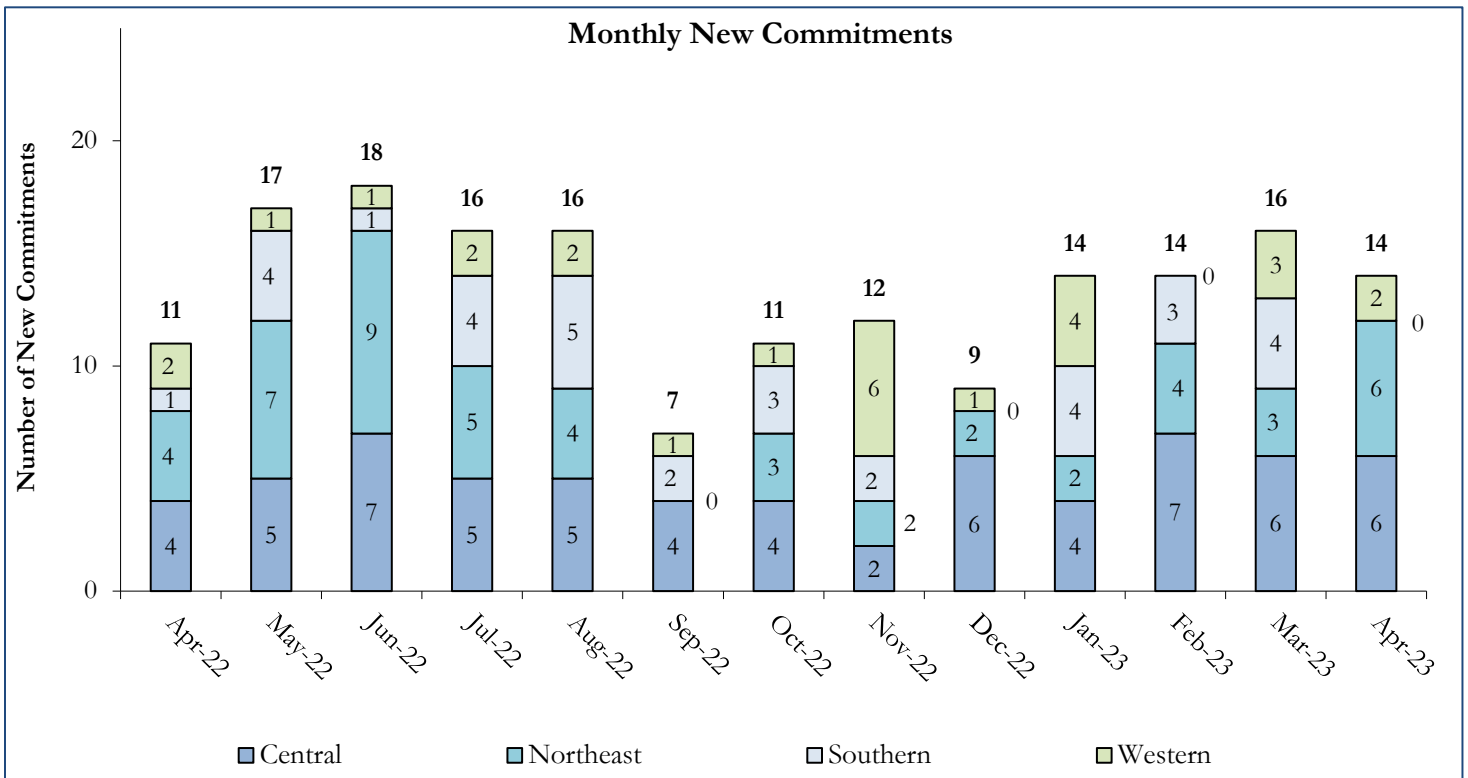
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	10.1	9.9
Gateway Residential Program - Delta	3.0	2.6
Third Way Center - Lowry	0.0	0.4
Staff Supervised Subtotal	13.1	12.9
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.8	0.8
Dale House Project	4.4	4.7
Mesa County Community Corrections	0.0	0.7
Mt Evans Qualifying House	1.4	3.4
Third Way Center, Lincoln	2.4	2.1
Third Way Center, Pontiac	1.5	1.5
Third Way Center, York	0.0	0.1
Together Chase House	0.0	0.2
Community Residential Subtotal	11.5	13.4
(Contract) Staff Supervised + Community Subtotal	24.6	26.3
OTHER RESIDENTIAL		
Hospital	0.0	0.04
Job Corps	0.0	0.3
Other Mental Health Facility	0.2	0.1
Residential Drug/Alcohol Program	0.0	0.02
Residential Work Program	0.0	0.6
Shelter Care (short term)	1.0	0.8
Other Residential Subtotal	1.2	1.9
<i>Trails Corrections Currently in Progress</i>	<i>0.4</i>	<i>1.2</i>
COMMITTED RESIDENTIAL TOTAL	246.9	258.2

April 2023 DYS Population Report

IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	April	% Change	YTD	% Change from Prior FY
Central	110.5	-1.1%	114.8	-5.9%
Northeast	59.6	-3.2%	65.0	1.1%
Southern	47.9	-4.4%	51.6	-20.6%
Western	28.9	12.2%	26.9	-6.1%
Commitment ADP	246.9	-0.9%	258.2	-7.7%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	April	YTD	April	YTD	
Central	6	60	4	45	33.3%
Northeast	6	33	4	39	-15.4%
Southern	0	32	1	21	52.4%
Western	2	22	2	23	-4.3%
TOTAL	14	147	11	128	14.8%



April 2023 DYS Population Report

V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	49.4	40.1	41.9	-4.3%
Northeast	26.2	25.8	34.5	-25.1%
Southern	21.2	27.1	20.0	35.5%
Western	7.9	13.3	13.6	-2.0%
Total	104.6	106.4	110.1	-3.3%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	4	65	7	58	7.0
Northeast	4	40	1	38	6.9
Southern	2	30	3	39	7.2
Western	1	15	1	23	6.4
Total	11	150	12	158	6.9

Monthly Parole ADP

