

March 2023 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
April 19



COLORADO

Division of Youth Services

Office of Children, Youth & Families

March 2023

DYS Population Report

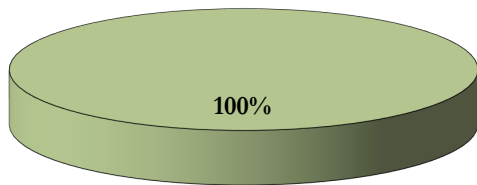
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I. Summary Population Data

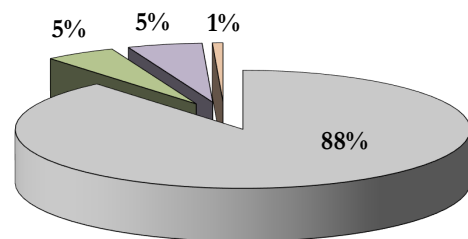
	March 2023		YTD	
	ADP	% change	ADP	LOS
DETAINED YOUTH				
State-Operated	182.4	-3.3%	177.0	21.5 days
Total Detained	182.4	-3.3%	177.0	21.5 days
COMMITTED YOUTH				
Secure	219.6	-0.5%	228.5	15.1 months
Staff Supervised	14.0	3.7%	13.0	4.3 months
Community Residential	11.6	2.5%	13.6	4.3 months
Other Residential	2.3	69.3%	1.9	1.4 months
<i>Trails Corrections Currently in Progress</i>	<i>1.7</i>		<i>2.6</i>	
Total Committed Residential	249.2	-0.6%	259.6	18.4 months
<i>Committed Residential w/ o Boulder</i>	<i>249.2</i>	<i>-0.2%</i>	<i>258.5</i>	
PAROLED YOUTH				
Total Paroled	97.3	-7.0%	106.7	7.0 months
TOTAL STATEWIDE ADP				
DETENTION	182.4	-3.3%	177.0	21.5 days
COMMITMENT	249.2	-0.6%	259.6	18.4 months
PAROLE	97.3	-7.0%	106.7	7.0 months
STATE TOTAL	529.0	-1.6%	543.2	

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



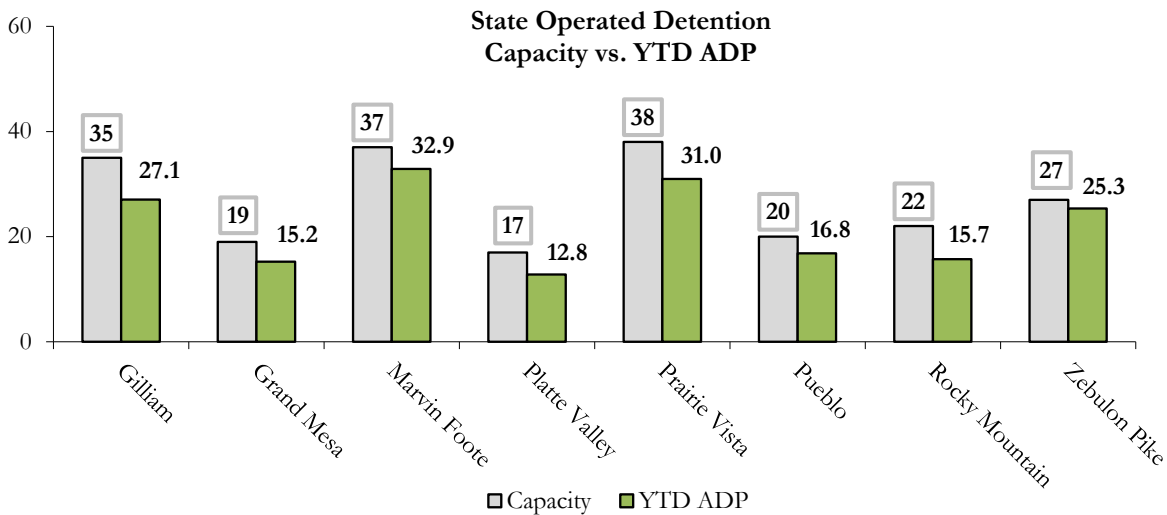
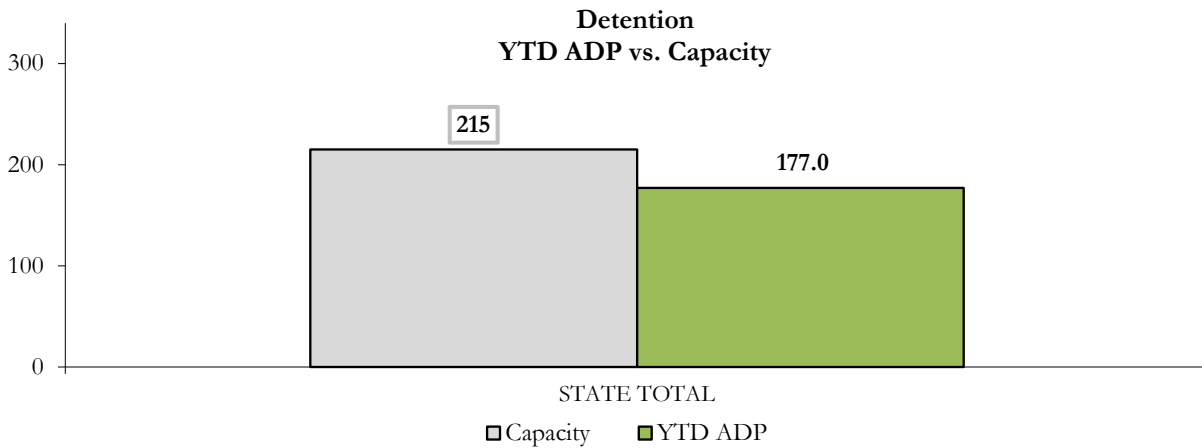
■ Secure
■ Staff Supervised
■ Community Residential
■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
Rocky Mountain	22	18.1	15.7	71.5%	24	197	16.9
Willow Point ²	0	0.0	0.2	N/A	0	12	3.7
Gilliam	35	23.9	27.1	77.4%	39	304	23.2
Grand Mesa	19	14.0	15.2	80.1%	26	202	15.3
Marvin Foote	37	32.7	32.9	88.9%	49	368	24.8
Platte Valley	17	15.8	12.8	75.3%	18	167	15.7
Prairie Vista	38	34.2	31.0	81.5%	44	380	21.8
Pueblo	20	18.0	16.8	84.1%	25	218	20.0
Zebulon Pike	27	25.7	25.3	93.8%	32	234	28.8
State Subtotal	215	182.4	177.0	82.3%	257	2,082	21.5



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

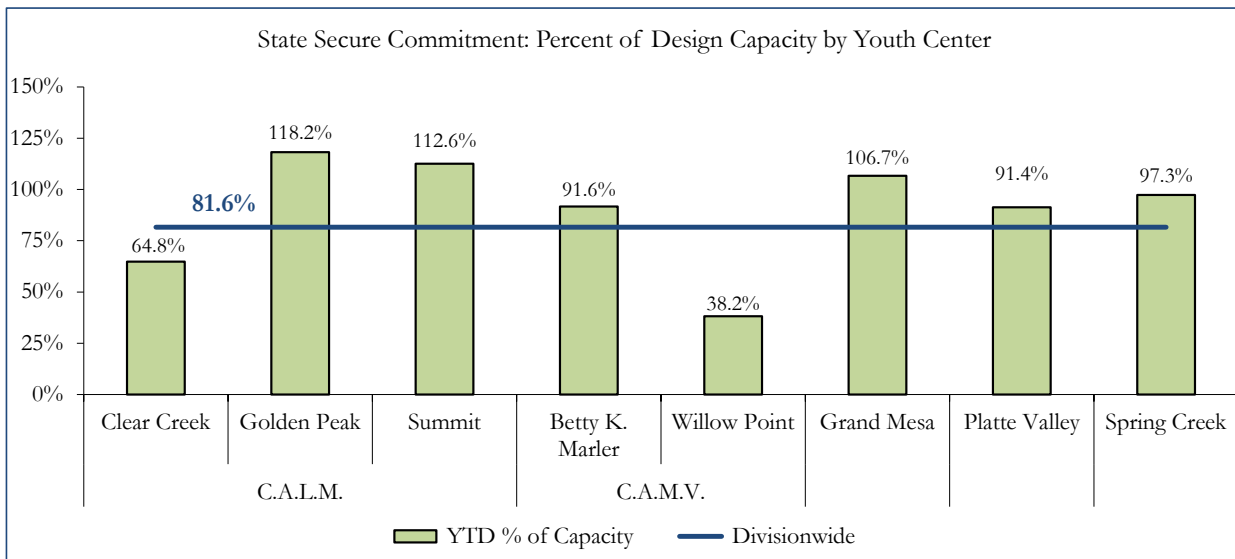
² Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	0.0	0.0	30	0.0%
<i>Clear Creek</i>	8.0	8.4	13	64.8%
<i>Golden Peak</i>	21.7	23.6	20	118.2%
<i>Summit</i>	26.4	33.8	30	112.6%
C.A.M.V. ³				
<i>Betty K. Marler</i>	35.4	36.7	40	91.6%
<i>Rocky Mountain</i> ⁴	0.6	0.1	-	-
<i>Willow Point</i>	14.8	11.1	29	38.2%
<i>Gilliam</i> ⁴	0.0	0.0	-	-
Grand Mesa	24.6	24.5	23	106.7%
Marvin Foote ⁴	1.3	0.6	-	-
Platte Valley	45.8	45.7	50	91.4%
Prairie Vista ⁴	0.0	0.0	-	-
Pueblo ⁴	0.7	0.3	-	-
Spring Creek	40.3	43.8	45	97.3%
Zebulon Pike ⁴	0.0	0.001	-	-
Assessment Total				
Secure Total	7.6	7.7	30	
STATE SECURE TOTAL	219.6	228.5	280	81.6%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

³ Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

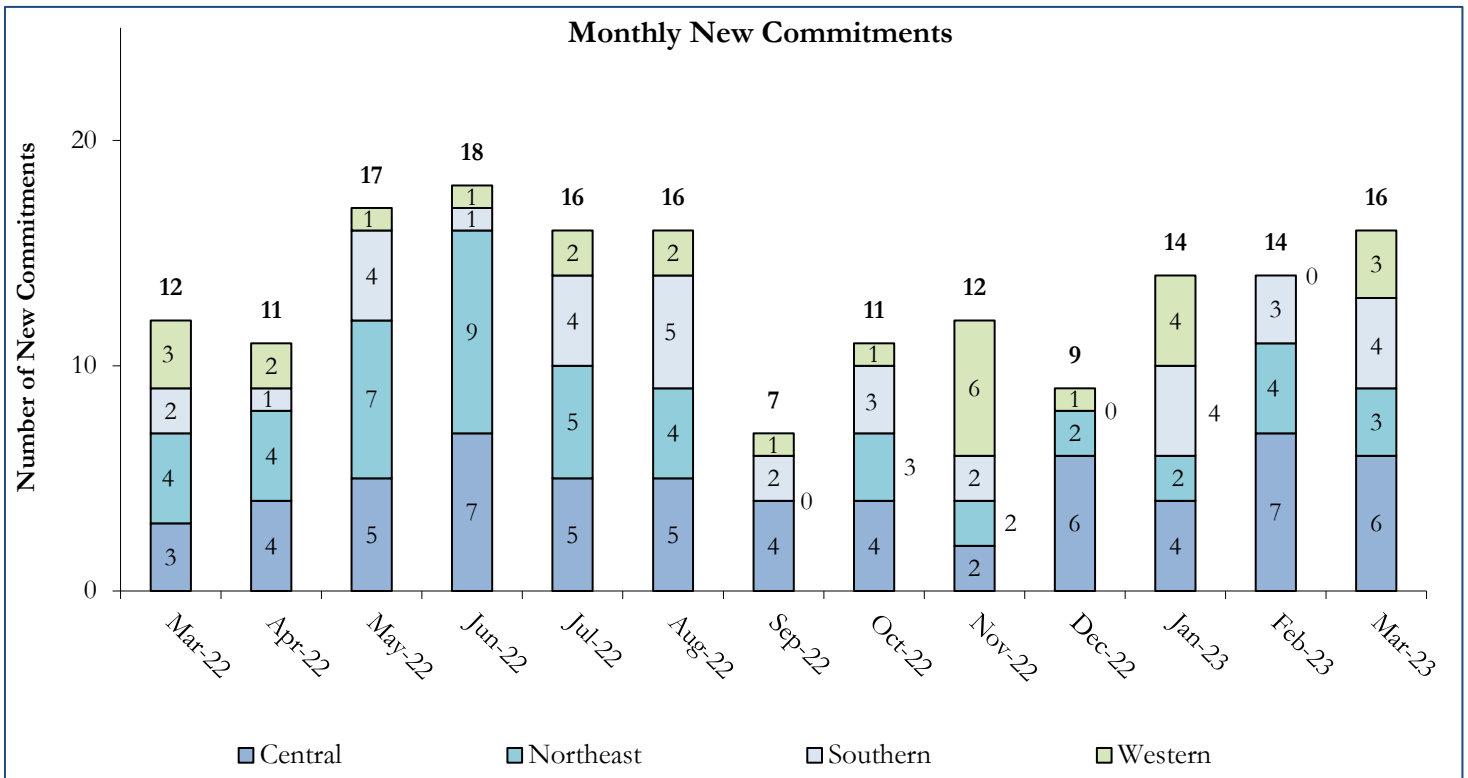
Youth Center/Program	ADP Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	10.4	9.9
Gateway Residential Program - Delta	3.7	2.5
Third Way Center - Lowry	0.0	0.5
Staff Supervised Subtotal	14.0	13.0
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.6	0.7
Dale House Project	4.6	4.7
Mesa County Community Corrections	0.0	0.8
Mt Evans Qualifying House	2.0	3.6
Third Way Center, Lincoln	1.8	2.0
Third Way Center, Pontiac	1.5	1.5
Third Way Center, York	0.0	0.1
Together Chase House	0.0	0.2
Community Residential Subtotal	11.6	13.6
(Contract) Staff Supervised + Community Subtotal	25.6	26.6
OTHER RESIDENTIAL		
Hospital	0.0	0.04
Job Corps	0.0	0.3
Other Mental Health Facility	0.6	0.08
Residential Drug/Alcohol Program	0.2	0.03
Residential Work Program	0.0	0.7
Shelter Care (short term)	1.5	0.8
Other Residential Subtotal	2.3	1.9
<i>Trails Corrections Currently in Progress</i>	<i>1.7</i>	<i>2.6</i>
COMMITTED RESIDENTIAL TOTAL	249.2	259.6

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	March	% Change	YTD	% Change from Prior FY
Central	111.7	-0.5%	115.3	-6.7%
Northeast	61.6	2.7%	65.6	-0.2%
Southern	50.1	-1.5%	52.0	-20.5%
Western	25.8	-6.6%	26.6	-6.4%
Commitment ADP	249.2	-0.6%	259.6	-8.3%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	March	YTD	March	YTD	
Central	6	52	3	40	30.0%
Northeast	3	26	4	36	-27.8%
Southern	4	31	2	19	63.2%
Western	3	20	3	21	-4.8%
TOTAL	16	129	12	116	11.2%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	45.2	39.4	42.3	-6.7%
Northeast	22.6	25.6	35.9	-28.7%
Southern	21.6	27.8	19.4	43.0%
Western	7.9	13.9	13.6	2.2%
Total	97.3	106.7	111.2	-4.1%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	12	61	3	51	7.1
Northeast	7	35	2	37	6.9
Southern	5	28	3	36	7.1
Western	1	14	1	22	6.4
Total	25	138	9	146	7.0

Monthly Parole ADP

