

February 2023 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
March 22



COLORADO

Division of Youth Services

Office of Children, Youth & Families

February 2023

DYS Population Report

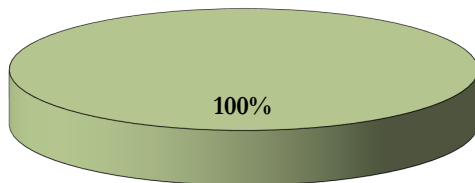
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I. Summary Population Data

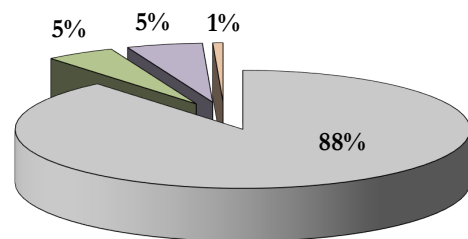
	February 2023		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	188.7	4.1%	174.9	21.2	days
Total Detained	188.7	4.1%	174.9	21.2	days
COMMITTED YOUTH					
Secure	220.6	-0.7%	229.7	14.8	months
Staff Supervised	13.5	-5.5%	12.7	4.3	months
Community Residential	11.3	-5.4%	13.9	4.4	months
Other Residential	1.4	-31.3%	1.9	1.7	months
<i>Trails Corrections Currently in Progress</i>	<i>3.9</i>		<i>2.7</i>		
Total Committed Residential	250.7	0.03%	260.9	18.0	months
<i>Committed Residential w/ o Boulder</i>	<i>249.7</i>	<i>0.3%</i>	<i>259.7</i>		
PAROLED YOUTH					
Total Paroled	98.3	-6.1%	108.6	7.0	months
TOTAL STATEWIDE ADP					
DETENTION	188.7	4.1%	174.9	21.2	days
COMMITMENT	250.7	0.03%	260.9	18.0	months
PAROLE	98.3	-6.1%	108.6	7.0	months
STATE TOTAL	537.7	0.2%	544.4		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



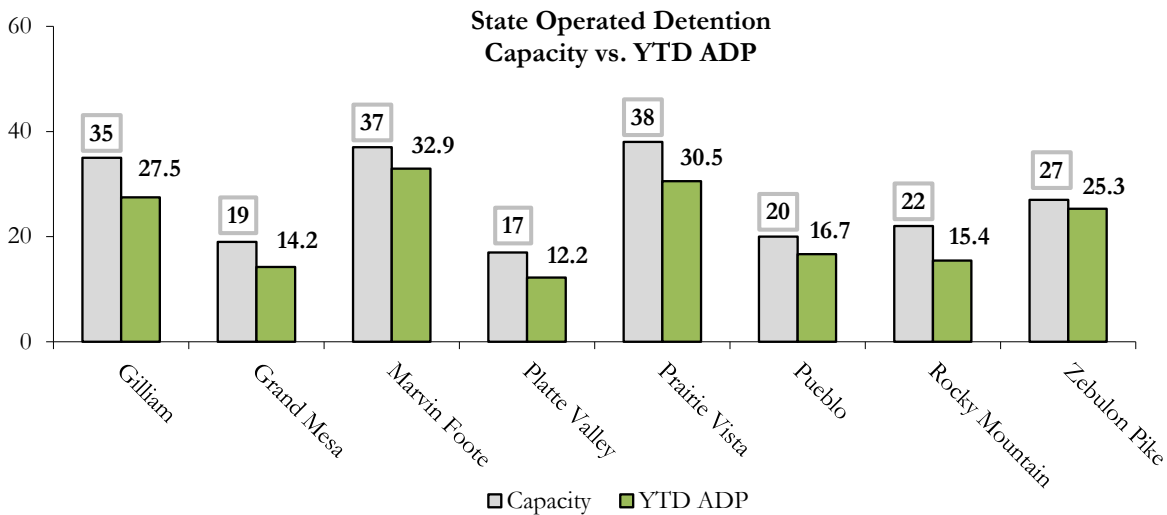
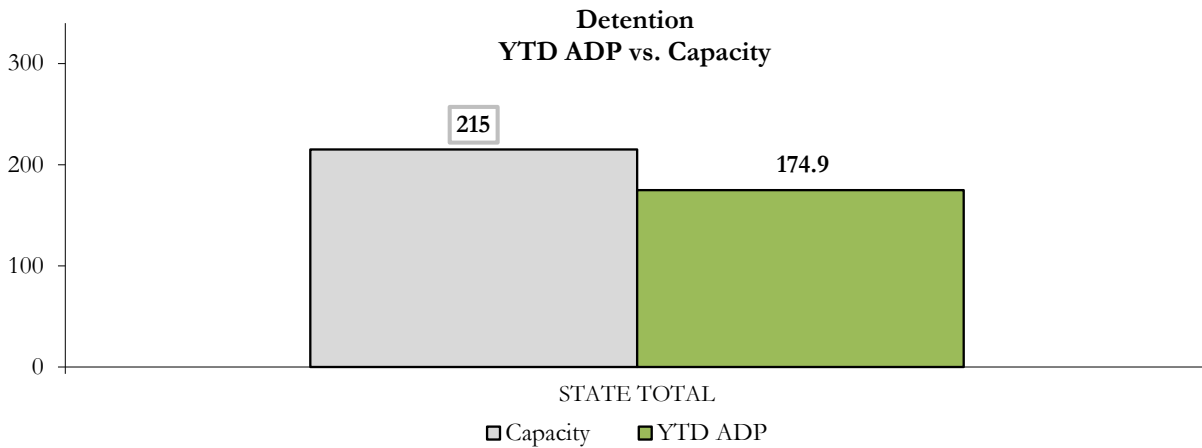
■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
Rocky Mountain	22	17.8	15.4	70.1%	16	174	15.1
Willow Point ²	0	0.0	0.2	N/A	0	12	3.7
Gilliam	35	27.1	27.5	78.5%	20	265	24.2
Grand Mesa	19	14.0	14.2	74.9%	22	176	15.7
Marvin Foote	37	34.1	32.9	89.0%	45	319	23.3
Platte Valley	17	16.8	12.2	71.7%	6	148	11.7
Prairie Vista	38	34.3	30.5	80.4%	49	336	22.5
Pueblo	20	19.2	16.7	83.4%	26	193	20.9
Zebulon Pike	27	25.3	25.3	93.7%	23	202	29.1
State Subtotal	215	188.7	174.9	81.4%	207	1,825	21.2



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

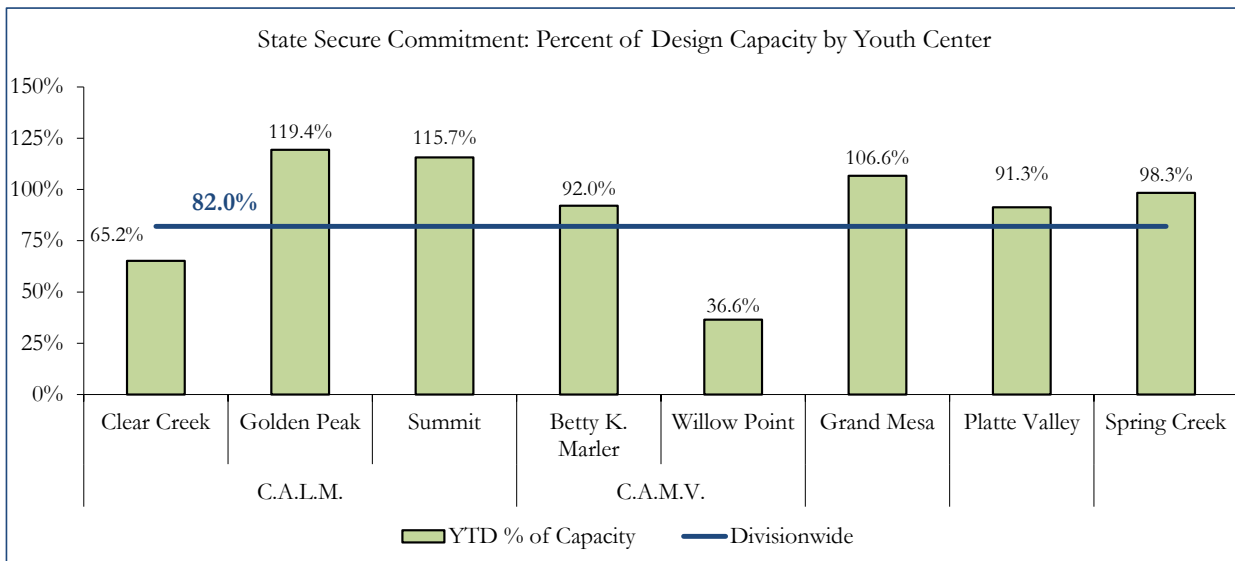
² Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	0.0	0.0	30	0.0%
<i>Clear Creek</i>	7.2	8.5	13	65.2%
<i>Golden Peak</i>	23.2	23.9	20	119.4%
<i>Summit</i>	31.0	34.7	30	115.7%
C.A.M.V. ³				
<i>Betty K. Marler</i>	37.9	36.8	40	92.0%
<i>Rocky Mountain</i> ⁴	0.1	0.01	-	-
<i>Willow Point</i>	15.2	10.6	29	36.6%
<i>Gilliam</i> ⁴	0.0	0.0	-	-
<i>Grand Mesa</i>	25.9	24.5	23	106.6%
<i>Marvin Foote</i> ⁴	0.6	0.5	-	-
<i>Platte Valley</i>	41.4	45.7	50	91.3%
<i>Prairie Vista</i> ⁴	0.0	0.0	-	-
<i>Pueblo</i> ⁴	0.2	0.2	-	-
<i>Spring Creek</i>	38.0	44.3	45	98.3%
<i>Zebulon Pike</i> ⁴	0.0	0.001	-	-
Assessment Total	4.8	7.7	30	
Secure Total	215.9	222.0	250	
STATE SECURE TOTAL	220.6	229.7	280	82.0%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

³ Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

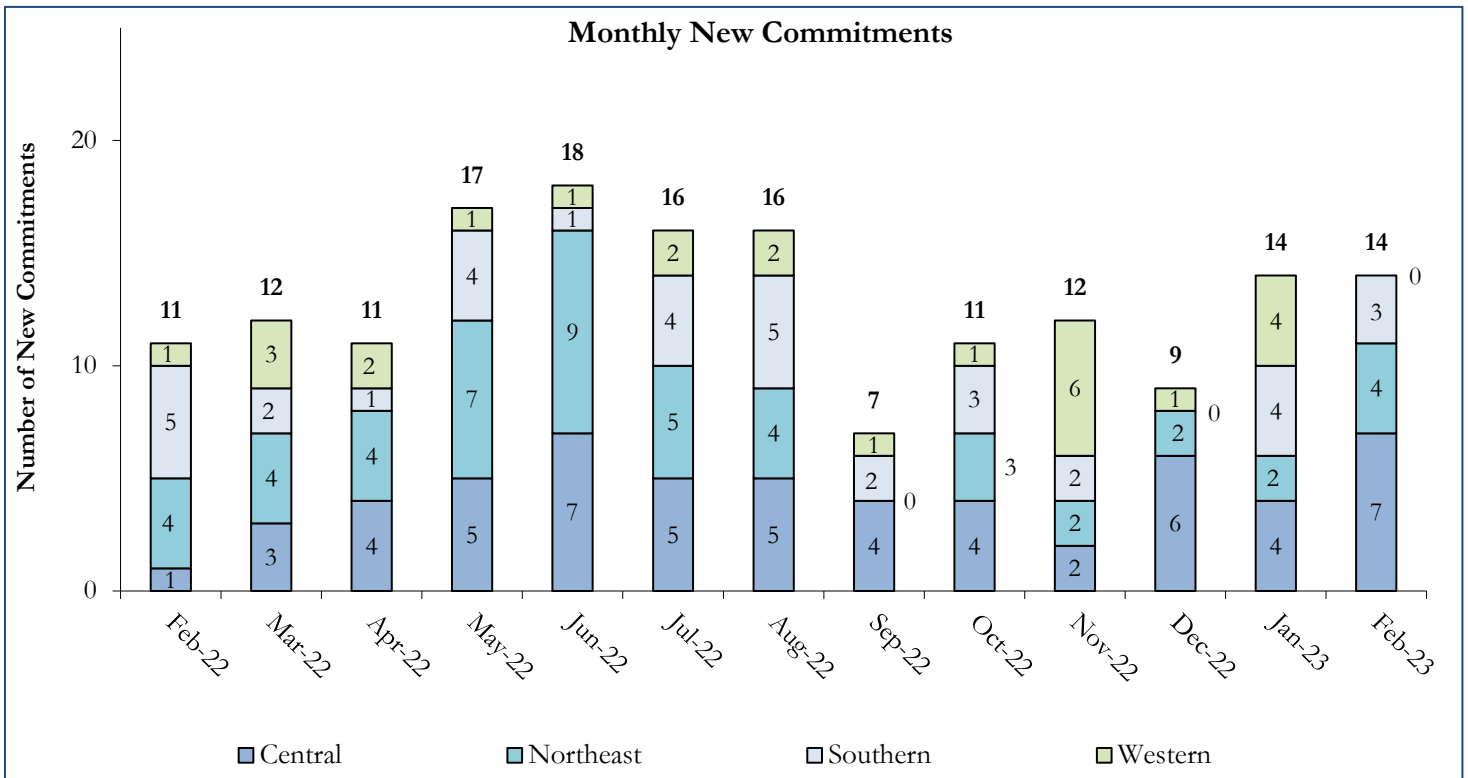
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	9.8	9.8
Gateway Residential Program - Delta	3.7	2.4
Third Way Center - Lowry	0.0	0.5
Staff Supervised Subtotal	13.5	12.7
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.0	0.6
Dale House Project	5.0	4.7
Mesa County Community Corrections	0.0	0.9
Mt Evans Qualifying House	2.0	3.8
Third Way Center, Lincoln	2.0	2.1
Third Way Center, Pontiac	1.0	1.5
Third Way Center, York	0.0	0.1
Together Chase House	0.3	0.3
Community Residential Subtotal	11.3	13.9
(Contract) Staff Supervised + Community Subtotal	24.8	26.6
OTHER RESIDENTIAL		
Hospital	0.02	0.1
Job Corps	0.0	0.3
Other Mental Health Facility	0.0	0.02
Residential Work Program	0.4	0.8
Shelter Care (short term)	1.0	0.7
Other Residential Subtotal	1.4	1.9
<i>Trails Corrections Currently in Progress</i>	<i>3.9</i>	<i>2.7</i>
COMMITTED RESIDENTIAL TOTAL	250.7	260.9

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	February	% Change	YTD	% Change from Prior FY
Central	112.3	0.8%	114.8	-8.5%
Northeast	59.9	-2.6%	66.1	-1.5%
Southern	50.9	0.4%	52.3	-21.4%
Western	27.6	2.2%	27.7	-2.8%
Commitment ADP	250.7	0.03%	260.9	-9.3%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	February	YTD	February	YTD	
Central	7	44	1	36	22.2%
Northeast	4	23	4	32	-28.1%
Southern	3	27	5	17	58.8%
Western	0	17	1	18	-5.6%
TOTAL	14	111	11	103	7.8%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	48.5	39.2	42.4	-7.7%
Northeast	20.5	26.0	37.1	-30.0%
Southern	21.4	28.8	18.9	52.6%
Western	8.0	14.7	13.3	10.1%
Total	98.3	108.6	111.8	-2.8%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	3	48	7	44	7.2
Northeast	4	28	9	34	6.9
Southern	2	22	1	32	7.2
Western	1	13	3	21	6.4
Total	10	111	20	131	7.0

Monthly Parole ADP

