

January 2023 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
February 23



COLORADO

Division of Youth Services

Office of Children, Youth & Families

January 2023

DYS Population Report

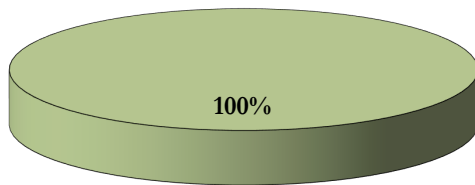
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I. Summary Population Data

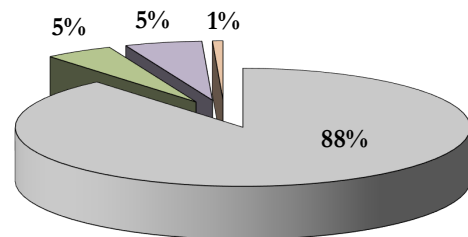
	January 2023		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	181.2	2.7%	174.6	20.2	days
Total Detained	181.2	2.7%	174.6	20.2	days
COMMITTED YOUTH					
Secure	222.2	-2.9%	230.9	15.4	months
Staff Supervised	14.3	7.8%	12.6	4.0	months
Community Residential	11.9	1.2%	14.2	4.3	months
Other Residential	2.0	-5.6%	1.9	0.9	months
<i>Trails Corrections Currently in Progress</i>	0.2		2.4		
Total Committed Residential	250.6	-2.4%	262.1	18.3	months
<i>Committed Residential w/ o Boulder</i>	248.8	-2.4%	260.8		
PAROLED YOUTH					
Total Paroled	104.7	-7.4%	110.3	6.8	months
TOTAL STATEWIDE ADP					
DETENTION	181.2	2.7%	174.6	20.2	days
COMMITMENT	250.6	-2.4%	262.1	18.3	months
PAROLE	104.7	-7.4%	110.3	6.8	months
STATE TOTAL	536.5	-1.8%	546.9		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



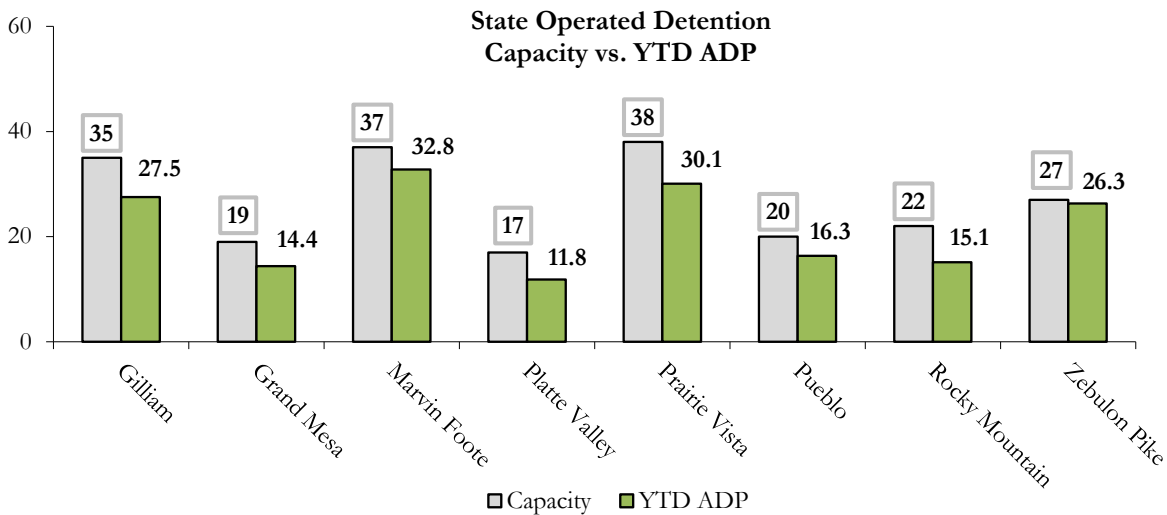
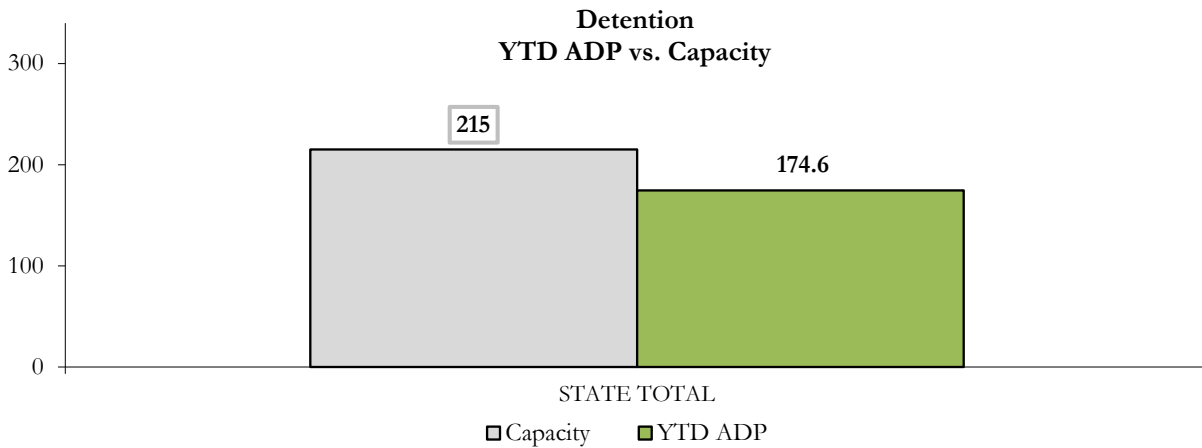
■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
Rocky Mountain	22	17.6	15.1	68.7%	20	157	14.0
Willow Point ²	0	0.0	0.2	N/A	0	12	3.7
Gilliam	35	32.0	27.5	78.7%	35	245	20.1
Grand Mesa	19	10.6	14.4	75.8%	14	154	16.9
Marvin Foote	37	31.3	32.8	88.6%	28	273	24.6
Platte Valley	17	12.5	11.8	69.7%	19	142	10.8
Prairie Vista	38	31.7	30.1	79.1%	40	287	22.3
Pueblo	20	18.6	16.3	81.7%	26	167	20.1
Zebulon Pike	27	26.9	26.3	97.3%	19	179	26.0
State Subtotal	215	181.2	174.6	81.2%	201	1,616	20.2



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

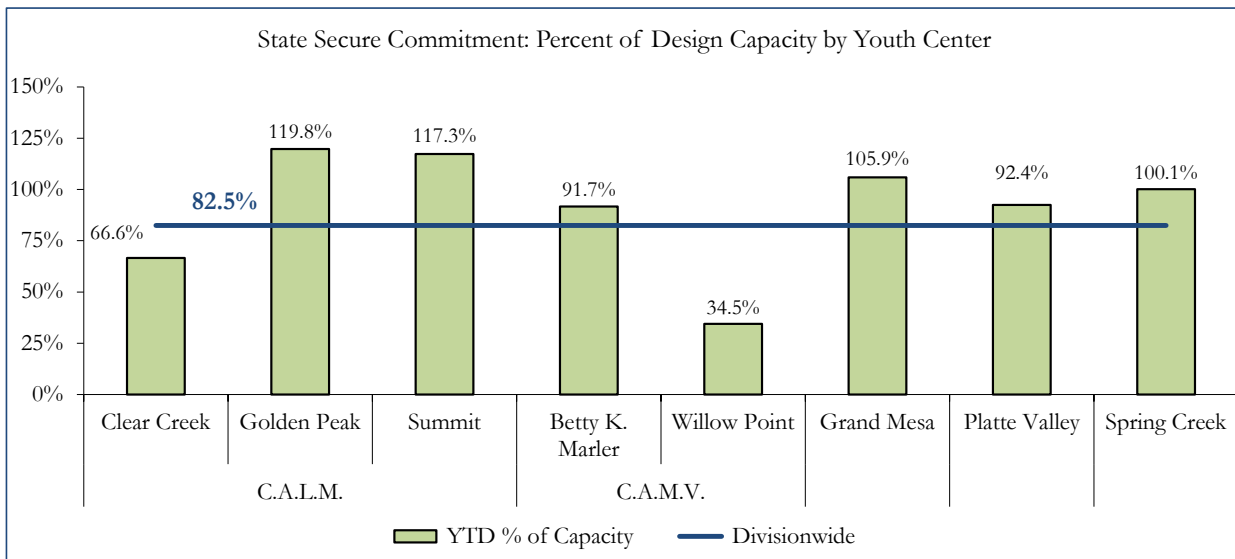
² Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	0.0	0.0	30	0.0%
<i>Clear Creek</i>	8.0	8.7	13	66.6%
<i>Golden Peak</i>	23.7	24.0	20	119.8%
<i>Summit</i>	34.1	35.2	30	117.3%
C.A.M.V. ³				
<i>Betty K. Marler</i>	37.2	36.7	40	91.7%
<i>Rocky Mountain</i> ⁴	0.1	0.1	-	-
<i>Willow Point</i>	16.3	10.0	29	34.5%
<i>Gilliam</i> ⁴	0.0	0.0	-	-
Grand Mesa	24.9	24.4	23	105.9%
Marvin Foote ⁴	0.1	0.5	-	-
Platte Valley	38.5	46.2	50	92.4%
Prairie Vista ⁴	0.0	0.0	-	-
Pueblo ⁴	0.2	0.2	-	-
Spring Creek	39.1	45.1	45	100.1%
Zebulon Pike ⁴	0.01	0.0	-	-
Assessment Total	6.4	8.1	30	
Secure Total	215.8	222.8	250	
STATE SECURE TOTAL	222.2	230.9	280	82.5%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

³ Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

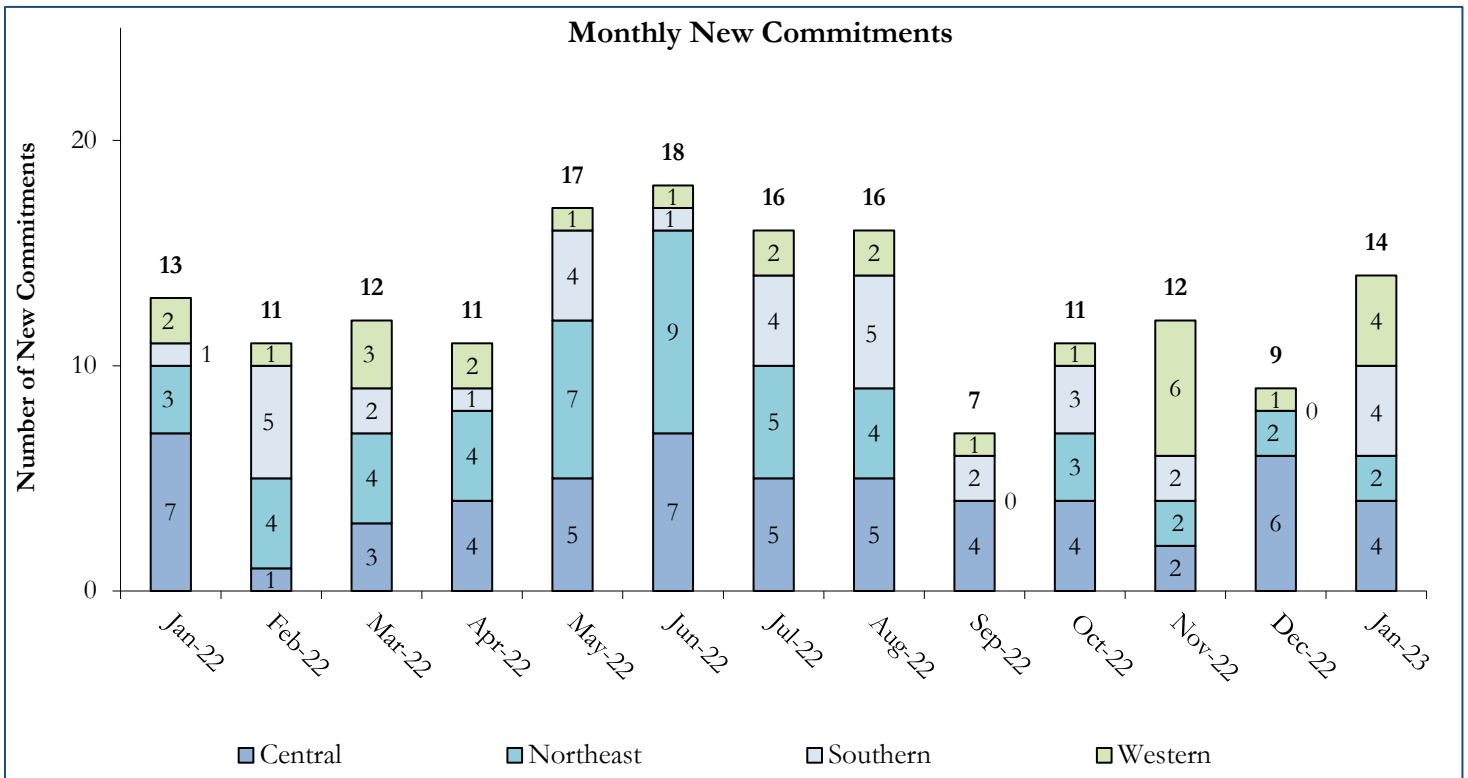
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	10.3	9.8
Gateway Residential Program - Delta	4.0	2.2
Third Way Center - Lowry	0.0	0.6
Staff Supervised Subtotal	14.3	12.6
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.6	0.6
Dale House Project	4.4	4.7
Mesa County Community Corrections	0.5	1.0
Mt Evans Qualifying House	2.0	4.0
Third Way Center, Lincoln	2.0	2.1
Third Way Center, Pontiac	0.4	1.5
Third Way Center, York	0.0	0.1
Together Chase House	1.0	0.3
Community Residential Subtotal	11.9	14.2
(Contract) Staff Supervised + Community Subtotal	26.3	26.9
OTHER RESIDENTIAL		
Hospital	0.0	0.1
Job Corps	0.0	0.4
Other Mental Health Facility	0.0	0.02
Residential Work Program	1.0	0.8
Shelter Care (short term)	1.0	0.7
Other Residential Subtotal	2.0	1.9
<i>Trails Corrections Currently in Progress</i>	<i>0.2</i>	<i>2.4</i>
COMMITTED RESIDENTIAL TOTAL	250.6	262.1

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	January	% Change	YTD	% Change from Prior FY
Central	111.4	-0.8%	114.9	-9.6%
Northeast	61.5	-5.2%	66.9	-2.3%
Southern	50.7	-3.8%	52.5	-23.2%
Western	27.0	0.5%	27.8	-2.8%
Commitment ADP	250.6	-2.4%	262.1	-10.4%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	January	YTD	January	YTD	
Central	4	36	7	35	2.9%
Northeast	2	19	3	28	-32.1%
Southern	4	24	1	12	100.0%
Western	4	16	2	17	-5.9%
TOTAL	14	95	13	92	3.3%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	45.3	38.2	42.9	-11.1%
Northeast	24.5	26.7	37.3	-28.4%
Southern	24.6	29.9	18.4	62.6%
Western	10.3	15.5	13.1	18.7%
Total	104.7	110.3	111.7	-1.3%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	9	45	3	36	6.7
Northeast	4	24	5	24	6.8
Southern	1	20	6	28	7.2
Western	1	12	3	19	6.4
Total	15	101	17	107	6.8

Monthly Parole ADP

