

December 2022 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
January 20



COLORADO
Division of Youth Services
Office of Children, Youth & Families

December 2022

DYS Population Report

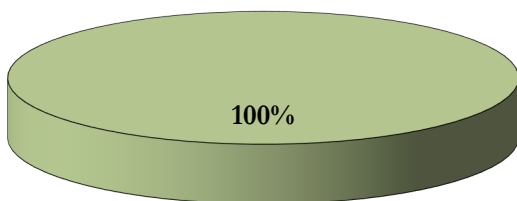
I.	Summary Population Data	1
II.	Detention ADP by Youth Center	2
III.	Commitment Services	
	A. State Secure ADP by Youth Center	3
III.	Commitment Services Continued	
	B. Contract, Community, & Other ADP by Youth Center	4
IV.	Commitment ADP and New Commitments by Region	5
V.	Parole Services	6

December 2022 DYS Population Report

I. Summary Population Data

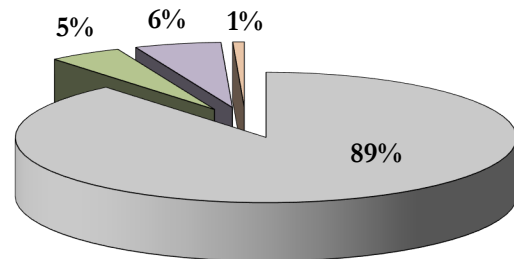
	December 2022		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	176.5	-3.9%	173.5	19.8	days
Total Detained	176.5	-3.9%	173.5	19.8	days
COMMITTED YOUTH					
Secure	228.8	-0.4%	232.9	16.2	months
Staff Supervised	13.3	13.5%	12.4	3.8	months
Community Residential	11.8	-35.9%	14.6	4.5	months
Other Residential	2.1	5.9%	1.9	0.5	months
<i>Trails Corrections Currently in Progress</i>	<i>0.8</i>		<i>1.4</i>		
Total Committed Residential	256.8	-0.1%	263.2	19.1	months
<i>Committed Residential w/o Boulder</i>	<i>254.9</i>	<i>-0.4%</i>	<i>262.0</i>		
PAROLED YOUTH					
Total Paroled	113.1	-1.1%	112.7	6.7	months
TOTAL STATEWIDE ADP					
DETENTION	176.5	-3.9%	173.5	19.8	days
COMMITMENT	256.8	-0.1%	263.2	19.1	months
PAROLE	113.1	-1.1%	112.7	6.7	months
STATE TOTAL	546.4	-1.6%	549.3		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



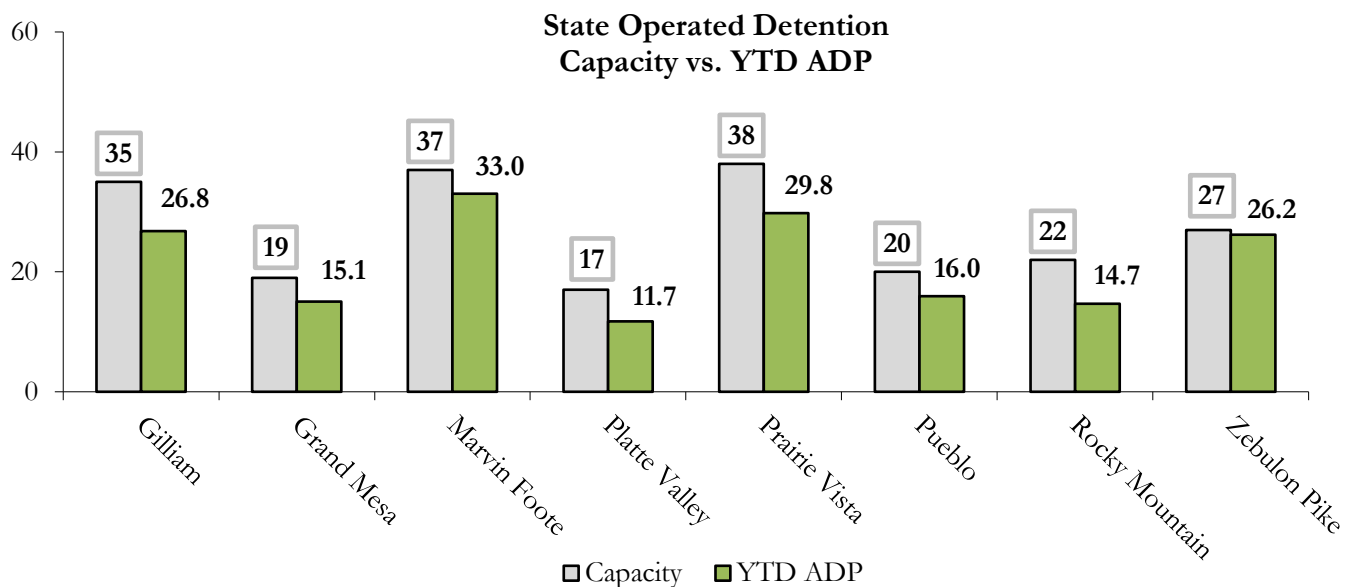
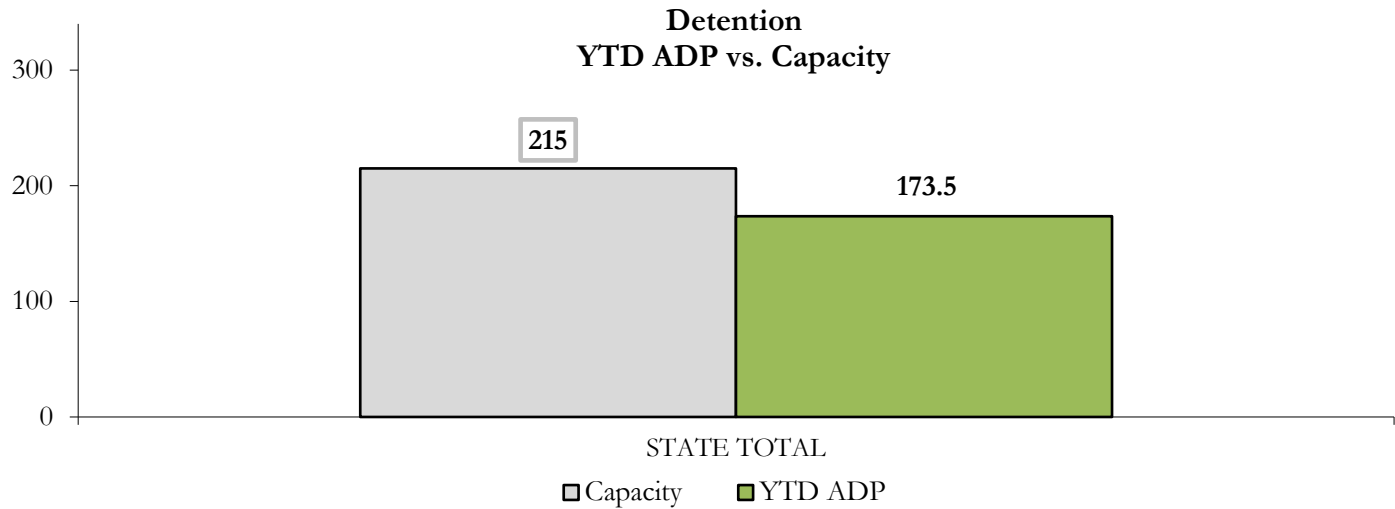
■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to rounding, totals may not add to 100%.

December 2022 DYS Population Report

II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
Rocky Mountain	22	16.8	14.7	66.8%	22	138	14.6
Willow Point ²	0	0.0	0.2	N/A	0	12	3.7
Gilliam	35	27.0	26.8	76.5%	25	210	21.0
Grand Mesa	19	16.3	15.1	79.2%	17	140	15.3
Marvin Foote	37	33.5	33.0	89.3%	37	245	23.4
Platte Valley	17	11.8	11.7	69.1%	15	123	9.1
Prairie Vista	38	30.7	29.8	78.4%	34	248	22.4
Pueblo	20	14.7	16.0	79.8%	19	141	21.3
Zebulon Pike	27	25.7	26.2	97.0%	13	160	24.4
State Subtotal	215	176.5	173.5	80.7%	182	1,417	19.8



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

² Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

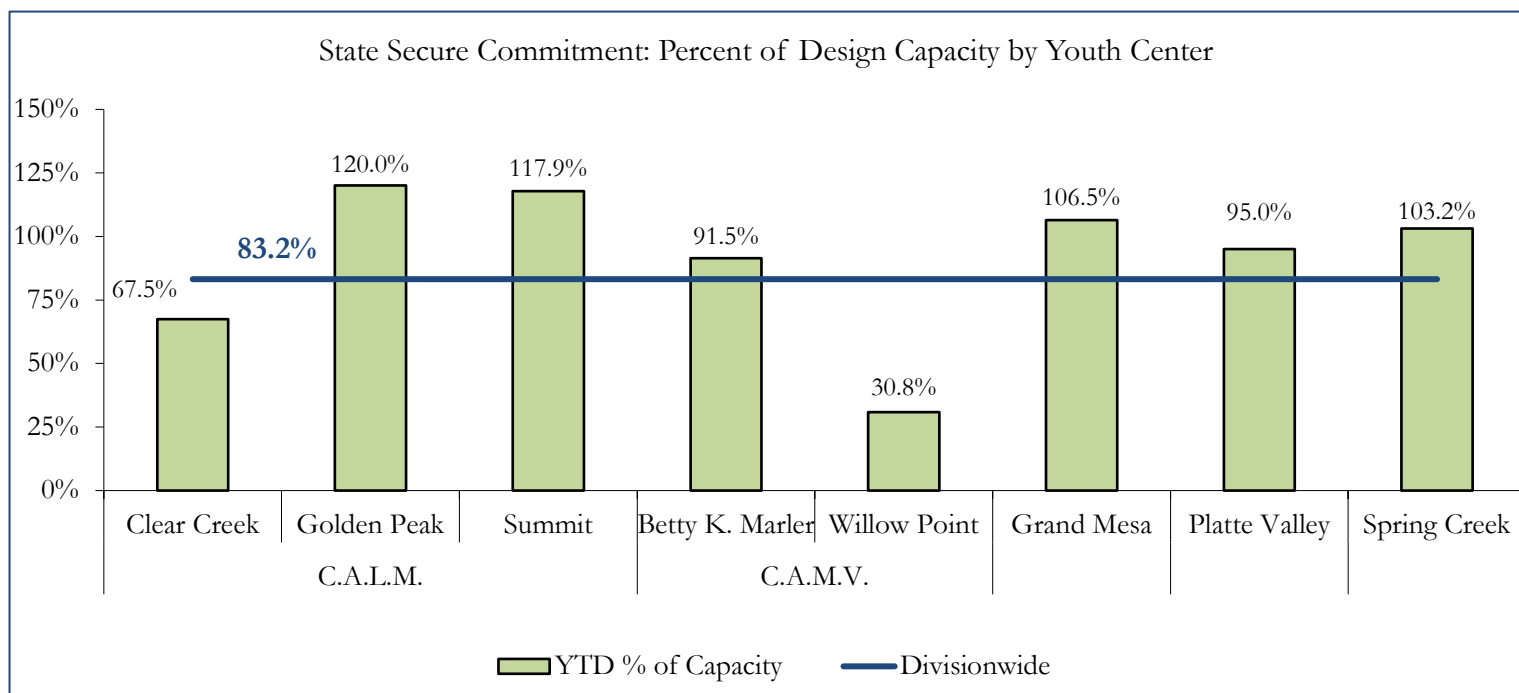
December 2022

DYS Population Report

III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	0.0	0.0	30	0.0%
<i>Clear Creek</i>	8.3	8.8	13	67.5%
<i>Golden Peak</i>	24.0	24.0	20	120.0%
<i>Summit</i>	33.5	35.4	30	117.9%
C.A.M.V. ³				
<i>Betty K. Marler</i>	36.7	36.6	40	91.5%
<i>Rocky Mountain</i> ⁴	0.4	0.1	-	-
<i>Willow Point</i>	12.5	8.9	29	30.8%
<i>Gilliam</i> ⁴	0.0	0.0	-	-
<i>Grand Mesa</i>	23.4	24.5	23	106.5%
<i>Marvin Foote</i> ⁴	0.7	0.5	-	-
<i>Platte Valley</i>	41.9	47.5	50	95.0%
<i>Prairie Vista</i> ⁴	0.0	0.0	-	-
<i>Pueblo</i> ⁴	0.4	0.2	-	-
<i>Spring Creek</i>	47.1	46.4	45	103.2%
<i>Zebulon Pike</i> ⁴	-	-	-	-
Assessment Total	5.2	8.4	30	
Secure Total	223.6	224.6	250	
STATE SECURE TOTAL	228.8	232.9	280	83.2%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

³ Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

December 2022

DYS Population Report

III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

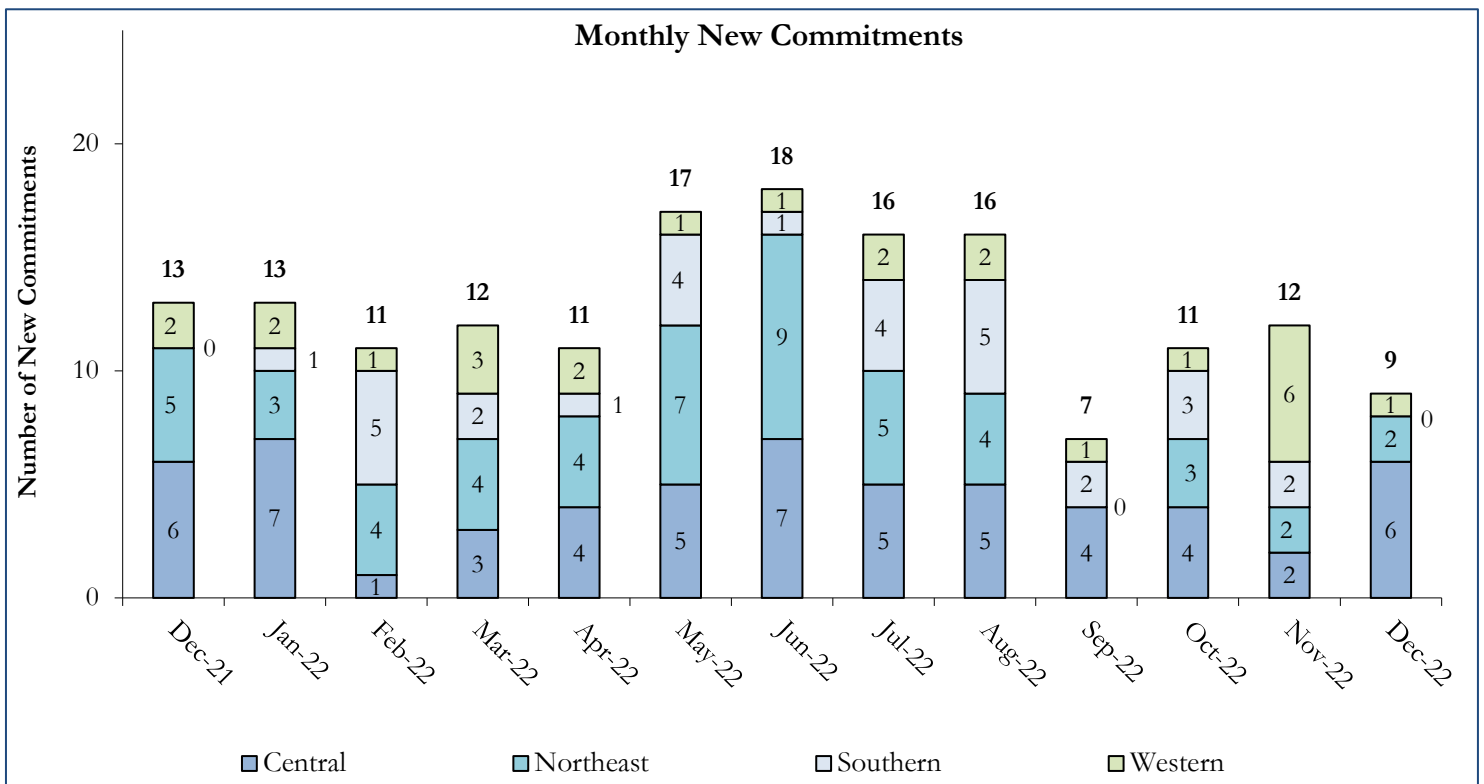
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	10.0	9.7
Gateway Residential Program - Delta	3.3	1.9
Third Way Center - Lowry	0.0	0.7
Staff Supervised Subtotal	13.3	12.4
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.0	0.4
Dale House Project	3.5	4.7
Mesa County Community Corrections	1.2	1.1
Mt Evans Qualifying House	3.2	4.3
Third Way Center, Lincoln	2.0	2.1
Third Way Center, Pontiac	0.0	1.7
Third Way Center, York	0.0	0.2
Together Chase House	0.9	0.1
Community Residential Subtotal	11.8	14.6
(Contract) Staff Supervised + Community Subtotal	25.1	27.0
OTHER RESIDENTIAL		
Hospital	0.0	0.1
Job Corps	0.0	0.4
Other Mental Health Facility	0.1	0.02
Residential Work Program	1.0	0.8
Shelter Care (short term)	1.0	0.6
Other Residential Subtotal	2.1	1.9
<i>Trails Corrections Currently in Progress</i>	<i>0.8</i>	<i>1.4</i>
COMMITTED RESIDENTIAL TOTAL	256.8	263.2

December 2022 DYS Population Report

IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	December	% Change	YTD	% Change from Prior FY
Central	112.3	1.4%	115.6	-11.4%
Northeast	64.9	-2.8%	67.8	-3.1%
Southern	52.7	0.6%	52.8	-23.6%
Western	26.9	-0.5%	27.0	-1.6%
Commitment ADP	256.8	-0.1%	263.2	-11.4%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	December	YTD	December	YTD	
Central	6	32	6	29	10.3%
Northeast	2	17	5	24	-29.2%
Southern	0	20	0	11	81.8%
Western	1	13	2	15	-13.3%
TOTAL	9	82	13	79	3.8%



December 2022 DYS Population Report

V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	43.4	38.1	44.3	-14.0%
Northeast	26.2	27.2	37.9	-28.0%
Southern	29.1	30.9	18.1	71.0%
Western	14.4	16.5	12.6	31.0%
Total	113.1	112.7	112.8	-0.1%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	6	36	2	30	6.9
Northeast	2	19	2	17	6.6
Southern	1	19	4	19	7.0
Western	1	11	2	12	6.1
Total	10	85	10	78	6.7

Monthly Parole ADP

