

November 2022 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

December 19



COLORADO

Division of Youth Services

Office of Children, Youth & Families

November 2022

DYS Population Report

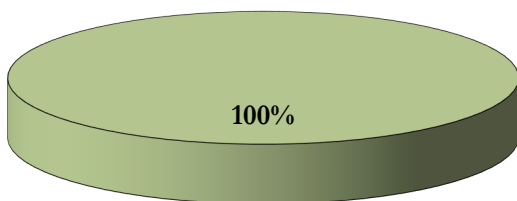
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November 2022 DYS Population Report

I. Summary Population Data

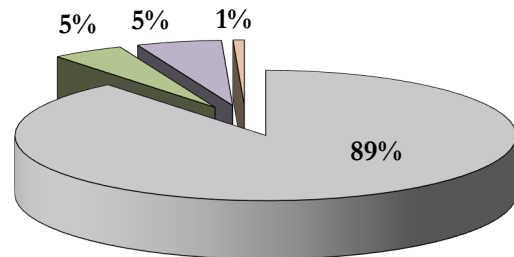
	November 2022		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	183.7	0.9%	172.9	19.5	days
Total Detained	183.7	0.9%	172.9	19.5	days
COMMITTED YOUTH					
Secure	229.8	-0.4%	234.1	16.6	months
Staff Supervised	11.7	1.2%	12.2	4.0	months
Community Residential	18.4	6.7%	14.4	5.0	months
Other Residential	2.0	-4.0%	1.9	0.5	months
<i>Trails Corrections Currently in Progress</i>	<i>-5.0</i>		<i>1.8</i>		
Total Committed Residential	257.0	-0.3%	264.3	19.7	months
<i>Committed Residential w/o Boulder</i>	<i>256.0</i>	<i>-0.3%</i>	<i>263.3</i>		
PAROLED YOUTH					
Total Paroled	114.4	3.2%	111.1	6.7	months
TOTAL STATEWIDE ADP					
DETENTION	183.7	0.9%	172.9	19.5	days
COMMITMENT	257.0	-0.3%	264.3	19.7	months
PAROLE	114.4	3.2%	111.1	6.7	months
STATE TOTAL	555.1	0.8%	548.3		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



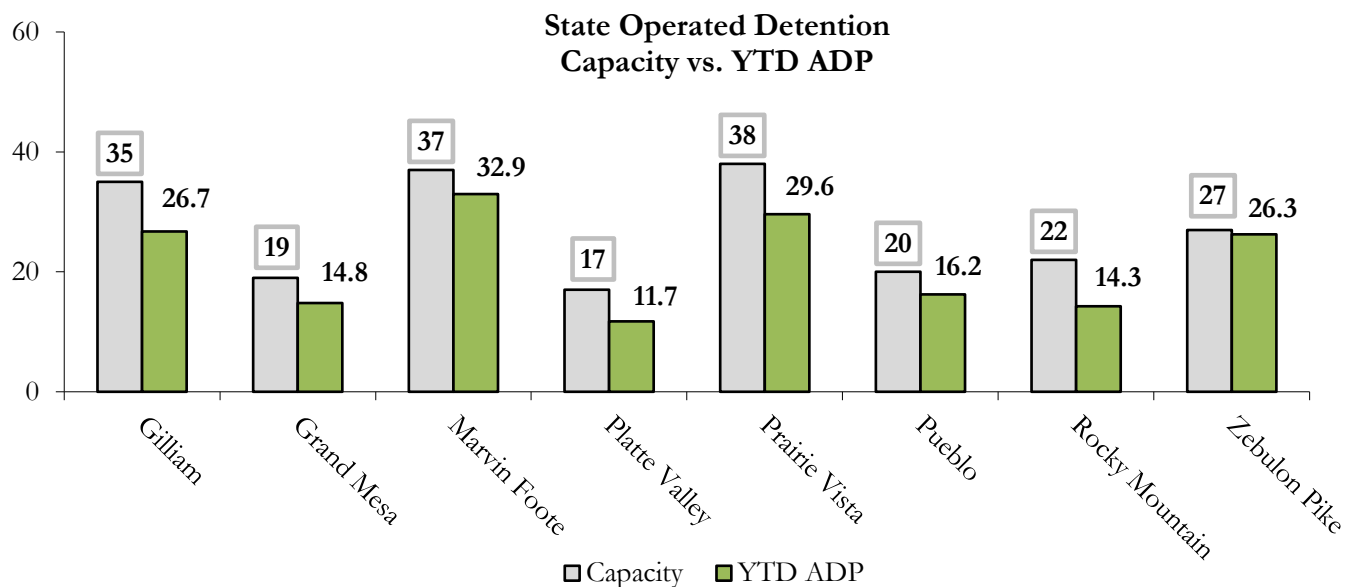
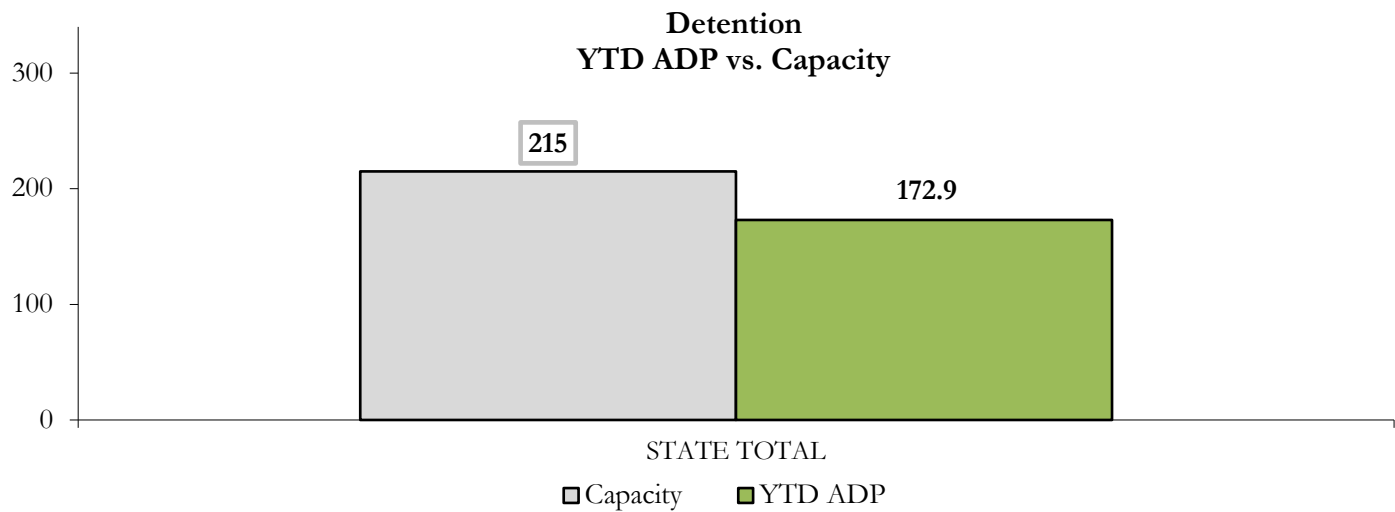
■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
Rocky Mountain	22	17.5	14.3	64.9%	32	116	15.3
Willow Point ²	0	0.0	0.3	N/A	0	12	3.7
Gilliam	35	28.1	26.7	76.4%	36	185	21.4
Grand Mesa	19	14.2	14.8	77.9%	20	123	12.7
Marvin Foote	37	33.9	32.9	89.0%	37	208	24.3
Platte Valley	17	13.4	11.7	69.1%	21	108	9.1
Prairie Vista	38	32.4	29.6	77.9%	42	214	21.6
Pueblo	20	18.1	16.2	81.1%	14	122	19.1
Zebulon Pike	27	26.2	26.3	97.3%	23	147	24.1
State Subtotal	215	183.7	172.9	80.4%	225	1,235	19.5



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

² Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

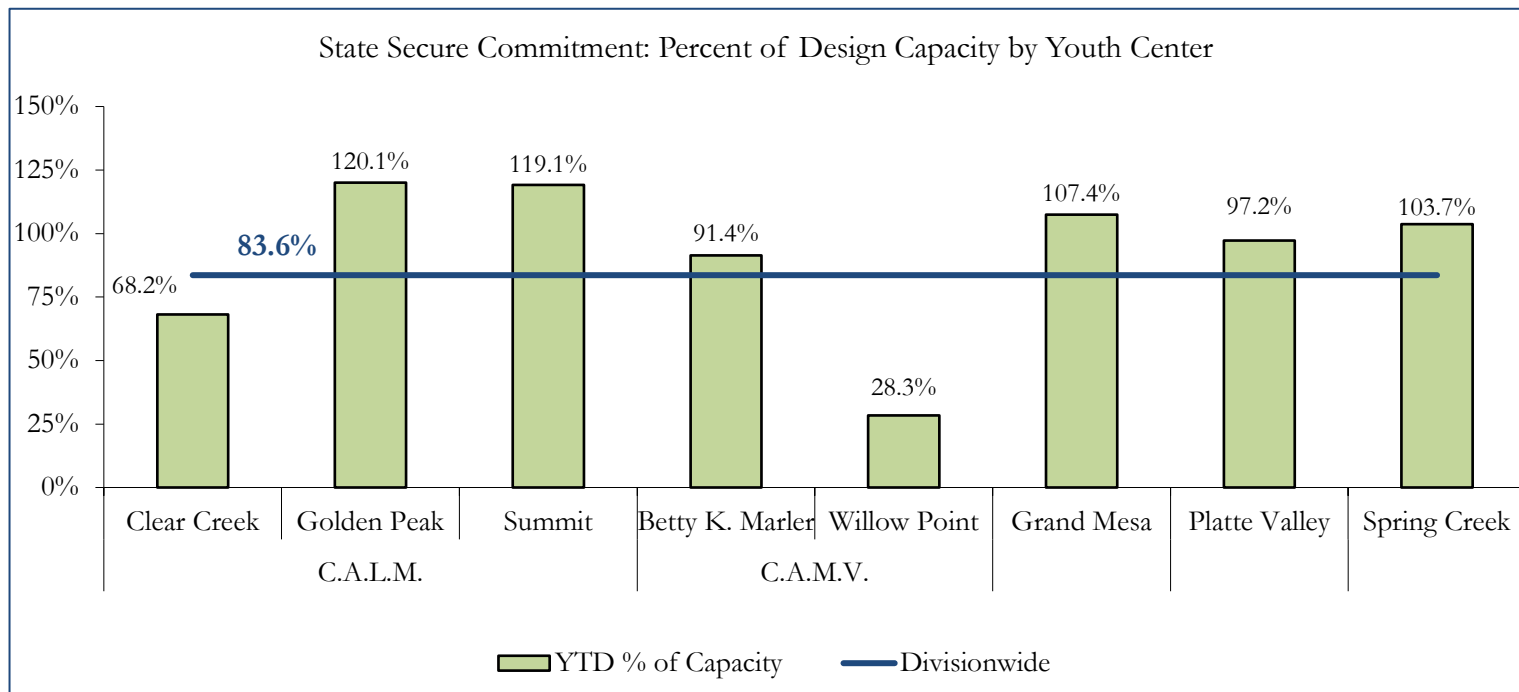
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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	0.0	0.0	30	0.0%
<i>Clear Creek</i>	5.9	8.9	13	68.2%
<i>Golden Peak</i>	24.4	24.0	20	120.1%
<i>Summit</i>	35.3	35.7	30	119.1%
C.A.M.V. ³				
<i>Betty K. Marler</i>	36.5	36.6	40	91.4%
<i>Rocky Mountain</i> ⁴	0.0	0.04	-	-
<i>Willow Point</i>	7.7	8.2	29	28.3%
<i>Gilliam</i> ⁴	0.0	0.0	-	-
<i>Grand Mesa</i>	24.1	24.7	23	107.4%
<i>Marvin Foote</i> ⁴	0.2	0.5	-	-
<i>Platte Valley</i>	44.1	48.6	50	97.2%
<i>Prairie Vista</i> ⁴	0.0	0.0	-	-
<i>Pueblo</i> ⁴	0.2	0.2	-	-
<i>Spring Creek</i>	51.4	46.7	45	103.7%
<i>Zebulon Pike</i> ⁴	-	-	-	-
Assessment Total	10.1	9.2	30	
Secure Total	219.8	224.8	250	
STATE SECURE TOTAL	229.8	234.1	280	83.6%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

³ Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	10.0	9.7
Gateway Residential Program - Delta	1.7	1.6
Third Way Center - Lowry	0.0	0.9
Staff Supervised Subtotal	11.7	12.2
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	1.0	0.2
Dale House Project	4.7	4.9
Mesa County Community Corrections	4.0	2.2
Mt Evans Qualifying House	4.7	4.6
Third Way Center, Pontiac	2.0	0.2
Third Way Center, York	0.0	0.2
Third Way Center, Lincoln	2.0	2.1
Community Residential Subtotal	18.4	14.4
(Contract) Staff Supervised + Community Subtotal	30.1	26.5
OTHER RESIDENTIAL		
Hospital	0.0	0.1
Job Corps	0.0	0.5
Residential Work Program	1.0	0.7
Shelter Care (short term)	1.0	0.5
Other Residential Subtotal	2.0	1.9
<i>Trails Corrections Currently in Progress</i>	<i>-5.0</i>	<i>1.8</i>
COMMITTED RESIDENTIAL TOTAL	257.0	264.3

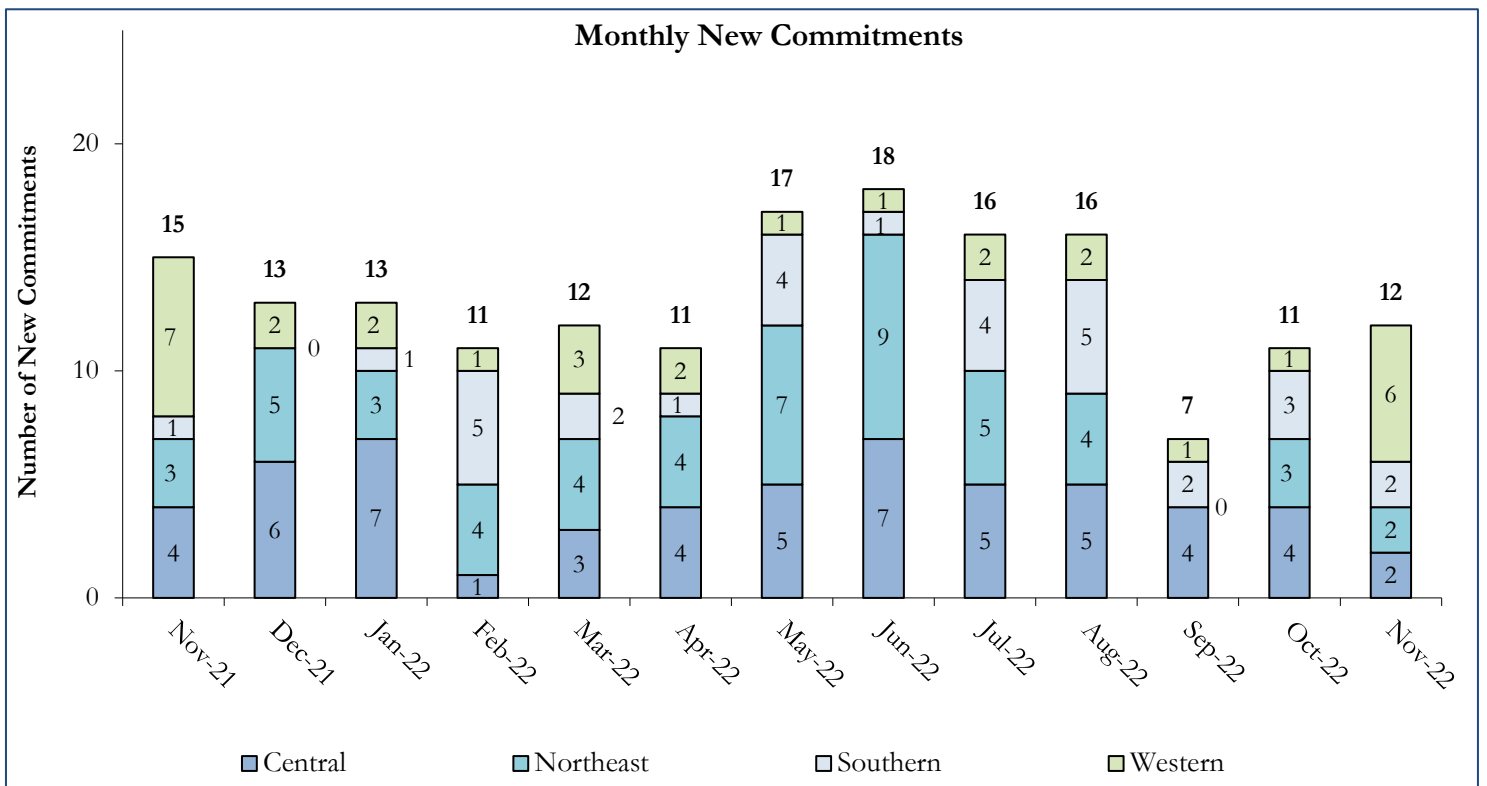
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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	November	% Change	YTD	% Change from Prior FY
Central	110.7	-5.2%	115.7	-12.8%
Northeast	66.8	2.4%	68.3	-5.1%
Southern	52.4	2.9%	53.2	-24.0%
Western	27.0	8.7%	27.1	1.9%
Commitment ADP	257.0	-0.3%	264.3	-12.2%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
Region	November	YTD	November	YTD	
Central	2	21	4	23	-8.7%
Northeast	2	14	3	19	-26.3%
Southern	2	20	1	11	81.8%
Western	6	12	7	13	-7.7%
TOTAL	12	67	15	66	1.5%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	39.4	37.3	44.2	-15.7%
Northeast	25.0	26.6	38.0	-30.0%
Southern	32.8	30.2	17.2	76.1%
Western	17.3	17.0	12.1	41.1%
Total	114.4	111.1	111.4	-0.3%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	6	30	4	27	7.0
Northeast	1	16	2	15	6.6
Southern	3	18	5	14	6.9
Western	1	10	1	9	6.2
Total	11	74	12	65	6.7

Monthly Parole ADP

