

# September 2022 FY 2022-2023 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
October 19



**COLORADO**  
**Division of Youth Services**  
Office of Children, Youth & Families

# September 2022

## DYS Population Report

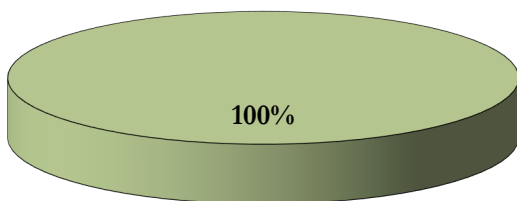
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# September 2022 DYS Population Report

## I. Summary Population Data

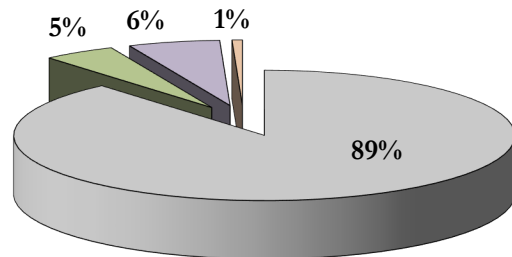
	September 2022		YTD		
	ADP	% change	ADP	LOS	
<b>DETAINED YOUTH</b>					
State-Operated	171.7	2.6%	165.3	20.7	days
<b>Total Detained</b>	<b>171.7</b>	<b>2.6%</b>	<b>165.3</b>	<b>20.7</b>	<b>days</b>
<b>COMMITTED YOUTH</b>					
Secure	235.1	-3.0%	238.2	17.1	months
Staff Supervised	12.3	-7.4%	12.5	3.2	months
Community Residential	16.7	22.3%	15.9	5.2	months
Other Residential	2.7	36.3%	1.8	0.5	months
<i>Trails Corrections Currently in Progress</i>	<i>-1.8</i>		<i>-0.6</i>		
<b>Total Committed Residential</b>	<b>265.0</b>	<b>-1.6%</b>	<b>267.8</b>	<b>19.6</b>	<b>months</b>
<i>Committed Residential w/o Boulder</i>	<i>264.0</i>	<i>-1.6%</i>	<i>266.8</i>		
<b>PAROLED YOUTH</b>					
<b>Total Paroled</b>	<b>112.6</b>	<b>-2.0%</b>	<b>110.5</b>	<b>6.7</b>	<b>months</b>
<b>TOTAL STATEWIDE ADP</b>					
DETENTION	171.7	2.6%	165.3	20.7	days
COMMITMENT	265.0	-1.6%	267.8	19.6	months
PAROLE	112.6	-2.0%	110.5	6.7	months
<b>STATE TOTAL</b>	<b>549.2</b>	<b>-0.4%</b>	<b>543.7</b>		

**Detention ADP YTD<sup>1</sup>**



■ State-Operated

**Commitment ADP YTD<sup>1</sup>**



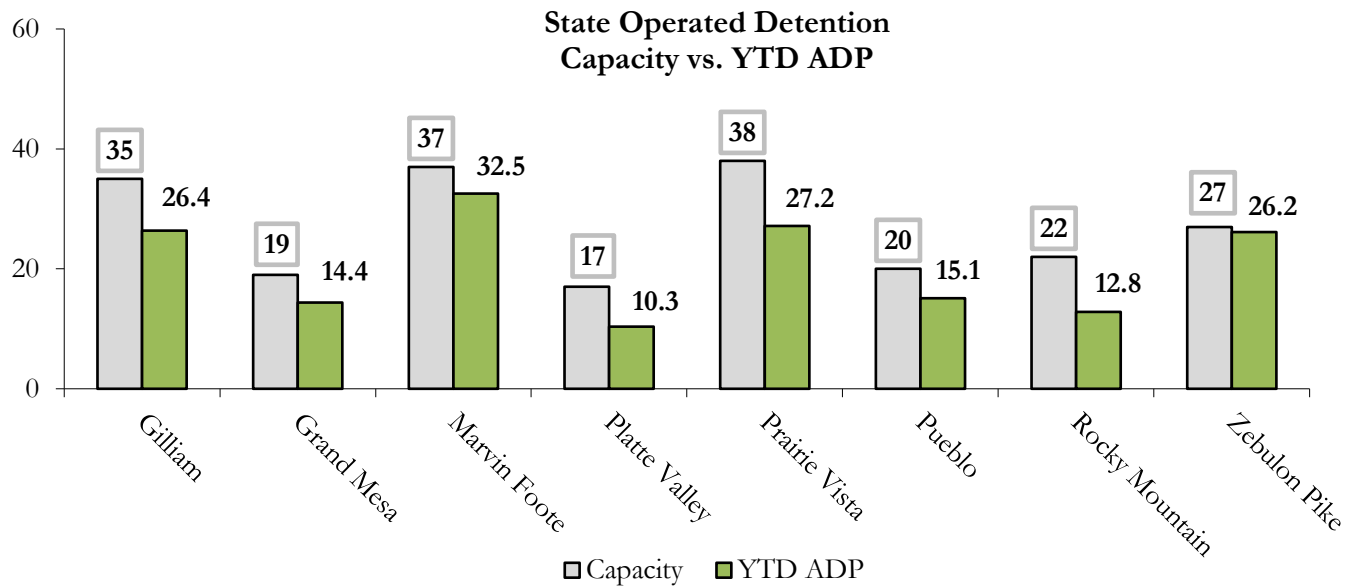
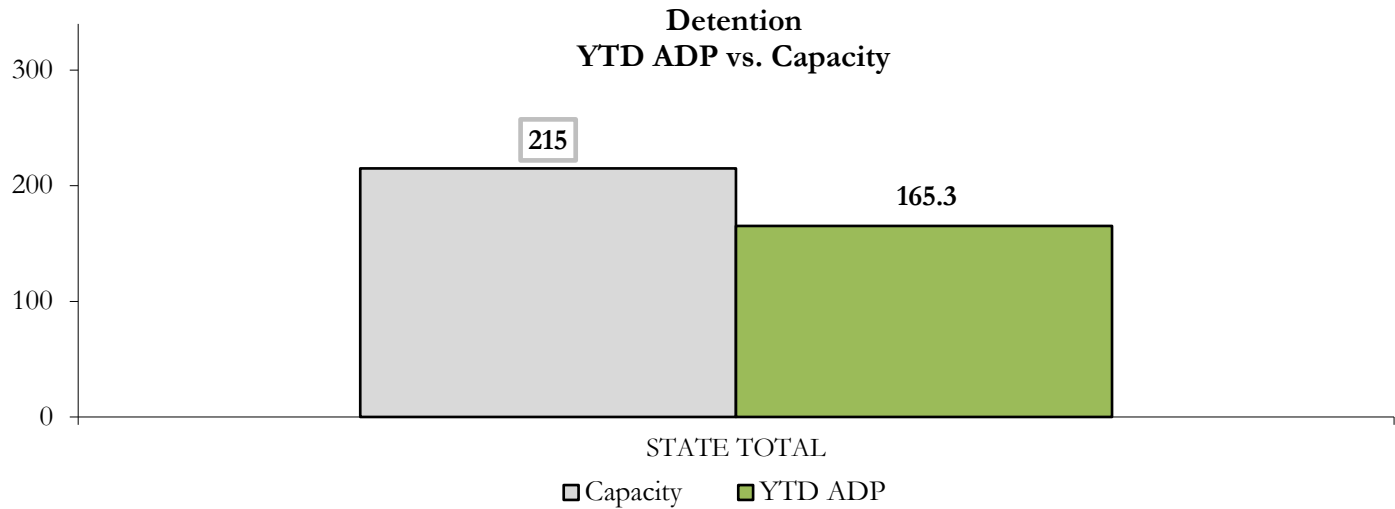
■ Secure  
 ■ Staff Supervised  
 ■ Community Residential  
 ■ Other

<sup>1</sup> Due to rounding, totals may not add to 100%.

# September 2022 DYS Population Report

## II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. <sup>1</sup>							
Rocky Mountain	22	16.7	12.8	58.3%	20	65	13.8
Willow Point <sup>2</sup>	0	0.0	0.5	N/A	0	12	3.7
Gilliam	35	24.8	26.4	75.3%	34	107	23.7
Grand Mesa	19	13.1	14.4	75.6%	28	75	12.1
Marvin Foote	37	33.8	32.5	87.9%	44	124	28.0
Platte Valley	17	12.1	10.3	60.8%	16	57	7.7
Prairie Vista	38	29.1	27.2	71.5%	26	108	26.2
Pueblo	20	15.8	15.1	75.5%	30	83	17.9
Zebulon Pike	27	26.4	26.2	96.9%	31	95	23.5
<b>State Subtotal</b>	<b>215</b>	<b>171.7</b>	<b>165.3</b>	<b>76.9%</b>	<b>229</b>	<b>726</b>	<b>20.7</b>



<sup>1</sup> Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

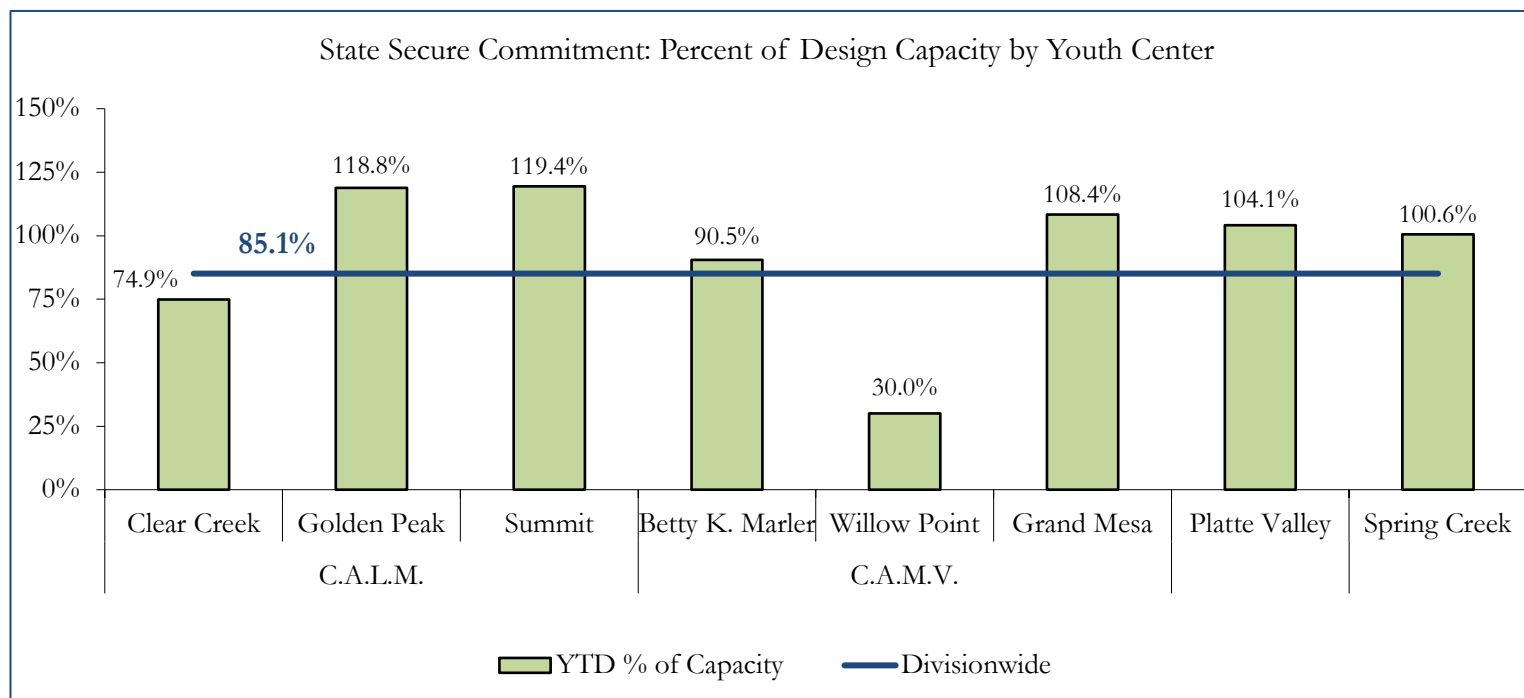
<sup>2</sup> Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages.

# September 2022 DYS Population Report

## III. Commitment Services

### A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. <sup>1</sup>				
<i>Aspire</i> <sup>2</sup>	0.0	0.0	30	0.0%
<i>Clear Creek</i>	9.1	9.7	13	74.9%
<i>Golden Peak</i>	23.9	23.8	20	118.8%
<i>Summit</i>	36.0	35.8	30	119.4%
C.A.M.V. <sup>3</sup>				
<i>Betty K. Marler</i>	37.8	36.2	40	90.5%
<i>Rocky Mountain</i> <sup>4</sup>	0.0	0.3	-	-
<i>Willow Point</i>	7.4	8.7	29	30.0%
<i>Gilliam</i> <sup>4</sup>	0.8	0.2	-	-
<i>Grand Mesa</i>	26.0	24.9	23	108.4%
<i>Marvin Foote</i> <sup>4</sup>	1.1	0.8	-	-
<i>Platte Valley</i>	47.2	52.0	50	104.1%
<i>Prairie Vista</i> <sup>4</sup>	0.5	0.4	-	-
<i>Pueblo</i> <sup>4</sup>	0.0	0.1	-	-
<i>Spring Creek</i>	45.4	45.2	45	100.6%
<i>Zebulon Pike</i> <sup>4</sup>	-	-	-	-
<b>Assessment Total</b>	<b>9.4</b>	<b>10.2</b>	<b>30</b>	
<b>Secure Total</b>	<b>225.7</b>	<b>228.0</b>	<b>250</b>	
<b>STATE SECURE TOTAL</b>	<b>235.1</b>	<b>238.2</b>	<b>280</b>	<b>85.1%</b>



<sup>1</sup> Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

<sup>2</sup> On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers; however, it maintains its 30-bed allocation.

<sup>3</sup> Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

<sup>4</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

# September 2022

## DYS Population Report

### III. Commitment Services Continued

#### B. Contract, Community, & Other ADP by Youth Center

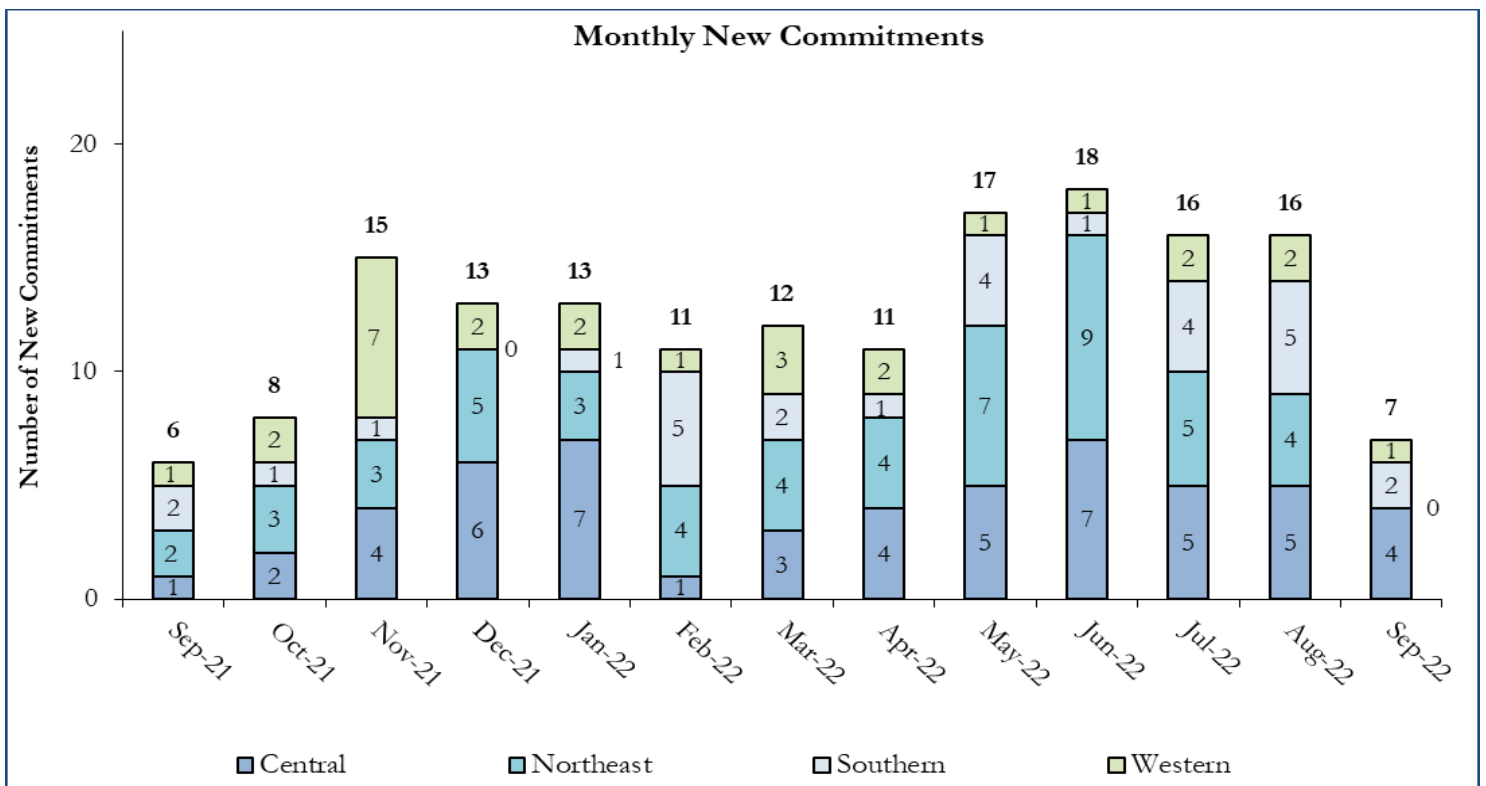
Youth Center/Program	ADP	
	Monthly	YTD
<b>CONTRACT: STAFF SUPERVISED</b>		
Alternative Homes For Youth - Greeley	10.0	9.5
Gateway Residential Program - Delta	1.0	1.8
Third Way Center - Lowry	1.3	1.3
<b>Staff Supervised Subtotal</b>	<b>12.3</b>	<b>12.5</b>
<b>CONTRACT: COMMUNITY RESIDENTIAL</b>		
Dale House Project	4.7	5.0
Mesa County Community Corrections	2.9	0.9
Mt Evans Qualifying House	3.7	4.5
Third Way Center, Pontiac	3.3	2.9
Third Way Center, York	0.0	0.3
Third Way Center, Lincoln	2.0	2.2
<b>Community Residential Subtotal</b>	<b>16.7</b>	<b>15.9</b>
<b>(Contract) Staff Supervised + Community Subtotal</b>	<b>29.0</b>	<b>28.4</b>
<b>OTHER RESIDENTIAL</b>		
Hospital	0.1	0.1
Job Corps	1.0	0.9
Residential Work Program	1.0	0.6
Shelter Care (short term)	0.7	0.2
<b>Other Residential Subtotal</b>	<b>2.7</b>	<b>1.8</b>
<i>Trails Corrections Currently in Progress</i>	<i>-1.8</i>	<i>-0.6</i>
<b>COMMITTED RESIDENTIAL TOTAL</b>	<b>265.0</b>	<b>267.8</b>

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## IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	September	% Change	YTD	% Change from Prior FY
Central	116.2	-2.5%	118.2	-12.9%
Northeast	69.1	-2.3%	69.3	-8.5%
Southern	52.9	-2.0%	53.7	-23.7%
Western	26.8	5.9%	26.6	2.9%
<b>Commitment ADP</b>	<b>265.0</b>	<b>-1.6%</b>	<b>267.8</b>	<b>-12.9%</b>

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	September	YTD	September	YTD	
Central	4	14	1	17	-17.6%
Northeast	0	9	2	13	-30.8%
Southern	2	12	2	8	50.0%
Western	1	5	1	3	66.7%
<b>TOTAL</b>	<b>7</b>	<b>40</b>	<b>6</b>	<b>41</b>	<b>-2.4%</b>



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## V. Parole Services

### PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	38.0	36.4	44.0	-17.1%
Northeast	28.3	27.8	39.8	-30.2%
Southern	30.4	29.4	16.0	84.3%
Western	15.9	16.9	13.2	27.6%
<b>Total</b>	<b>112.6</b>	<b>110.5</b>	<b>113.0</b>	<b>-2.2%</b>

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	9	18	9	19	6.2
Northeast	2	13	4	8	6.9
Southern	2	12	3	7	8.3
Western	2	8	0	7	6.2
<b>Total</b>	<b>15</b>	<b>51</b>	<b>16</b>	<b>41</b>	<b>6.7</b>

### Monthly Parole ADP

