

August 2022 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
September 21



COLORADO
Division of Youth Services
Office of Children, Youth & Families

August 2022

DYS Population Report

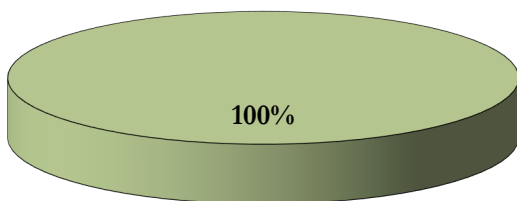
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August 2022 DYS Population Report

I. Summary Population Data

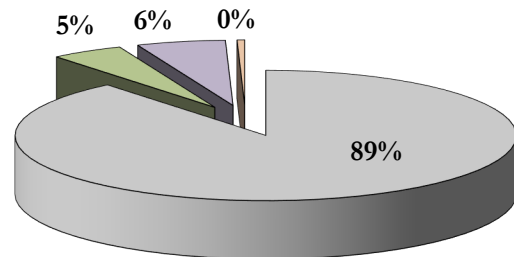
	August 2022		YTD		
	ADP	% change	ADP	LOS	
DETAINED YOUTH					
State-Operated	167.3	5.4%	163.0	20.9	days
Total Detained	167.3	5.4%	163.0	20.9	days
COMMITTED YOUTH					
Secure	242.4	1.1%	240.6	15.0	months
Staff Supervised	13.3	11.8%	12.6	3.6	months
Community Residential ¹	13.6	-21.1%	15.5	4.1	months
Other Residential ¹	2.0	207.1%	1.3	0.0	months
<i>Trails Corrections Currently in Progress</i>	<i>-2.1</i>		<i>-1.0</i>		
Total Committed Residential	269.2	0.7%	269.0	17.6	months
<i>Committed Residential w/o Boulder</i>	<i>268.2</i>	<i>0.7%</i>	<i>268.0</i>		
PAROLED YOUTH					
Total Paroled	114.8	9.7%	109.2	6.1	months
TOTAL STATEWIDE ADP					
DETENTION	167.3	5.4%	163.0	20.9	days
COMMITMENT	269.2	0.7%	269.0	17.6	months
PAROLE	114.8	9.7%	109.2	6.1	months
STATE TOTAL	551.3	3.9%	541.2		

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



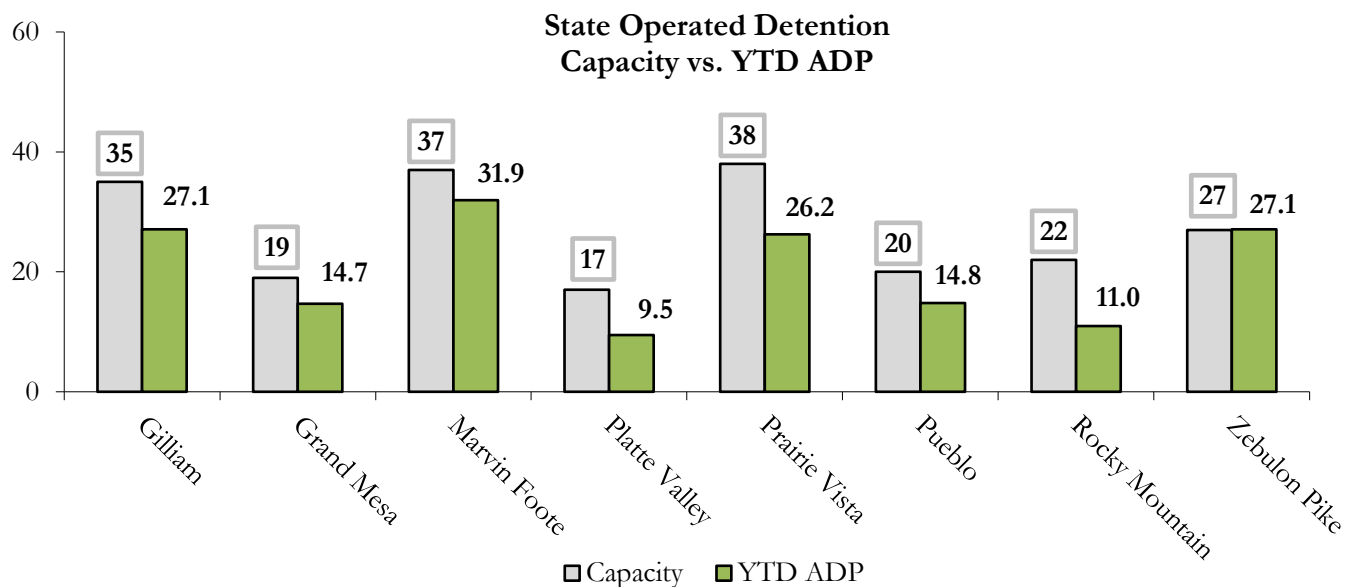
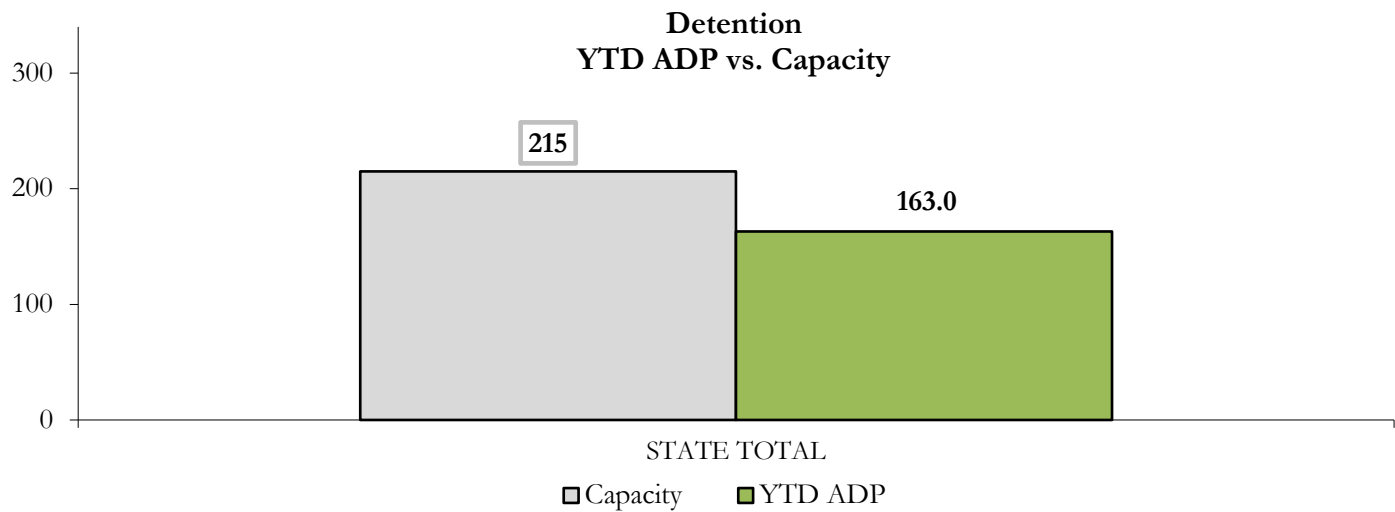
■ Secure
■ Staff Supervised
■ Community Residential
■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
Rocky Mountain	22	11.9	11.0	49.8%	24	45	16.0
Willow Point ²	0	1.0	0.7	N/A	6	12	3.7
Gilliam	35	28.5	27.1	77.5%	36	73	21.3
Grand Mesa	19	14.9	14.7	77.4%	22	47	9.2
Marvin Foote	37	29.9	31.9	86.3%	39	80	31.4
Platte Valley	17	11.5	9.5	55.7%	21	40	7.4
Prairie Vista	38	26.9	26.2	69.0%	54	82	30.7
Pueblo	20	15.9	14.8	74.0%	33	53	12.9
Zebulon Pike	27	26.8	27.1	100.3%	41	64	23.9
State Subtotal	215	167.3	163.0	75.8%	276	496	20.9



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

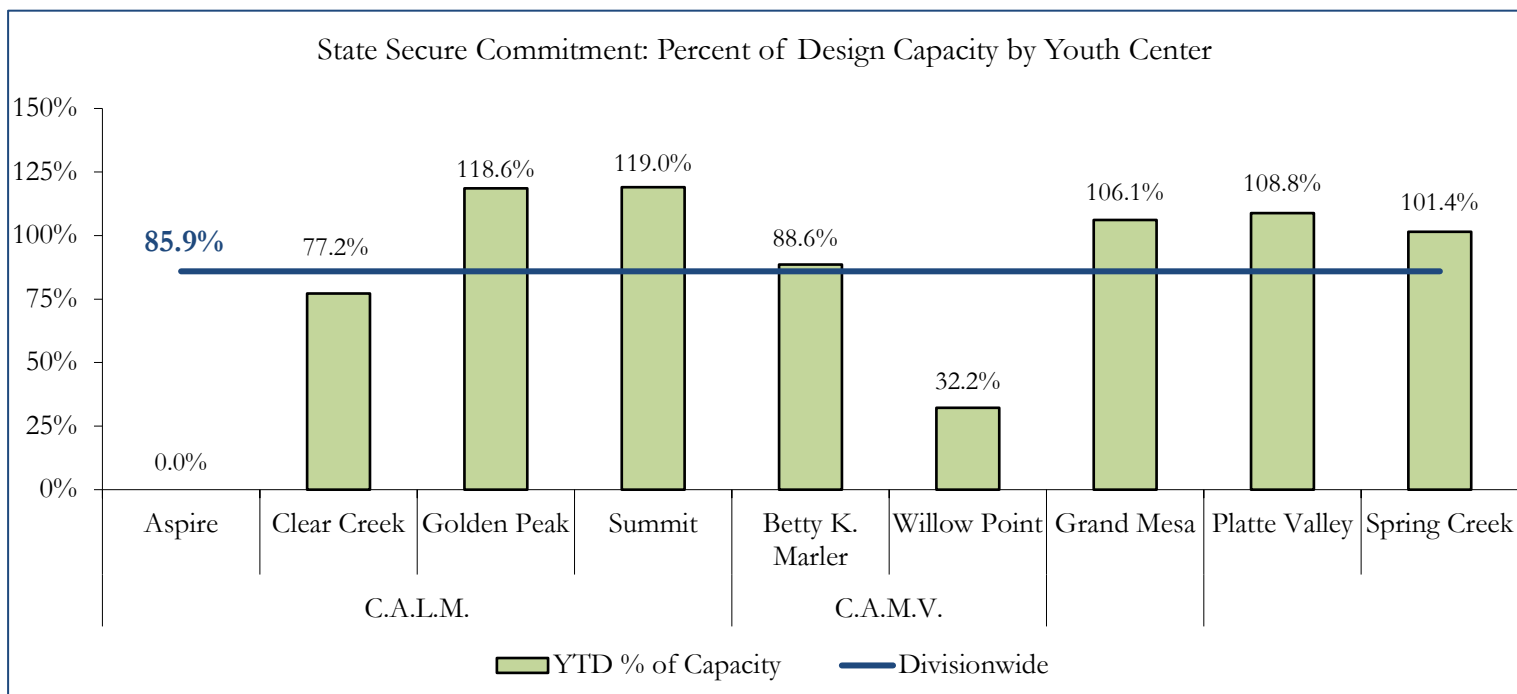
² Willow Point YSC is designated as a commitment-only youth center, but temporarily housing detention youth due to staffing shortages.

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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	0.0	0.0	30	0.0%
<i>Clear Creek</i>	10.0	10.0	13	77.2%
<i>Golden Peak</i>	24.4	23.7	20	118.6%
<i>Summit</i>	35.6	35.7	30	119.0%
C.A.M.V. ³				
<i>Betty K. Marler</i>	37.5	35.4	40	88.6%
<i>Rocky Mountain</i> ⁴	0.0	0.5	-	-
<i>Willow Point</i>	9.7	9.3	29	32.2%
<i>Gilliam</i> ⁴	0.2	0.2	-	-
<i>Grand Mesa</i>	24.1	24.4	23	106.1%
<i>Marvin Foote</i> ⁴	1.0	0.6	-	-
<i>Platte Valley</i>	53.2	54.4	50	108.8%
<i>Prairie Vista</i> ⁴	0.4	0.4	-	-
<i>Pueblo</i> ⁴	0.1	0.1	-	-
<i>Spring Creek</i>	46.1	45.7	45	101.4%
<i>Zebulon Pike</i> ⁴	-	-	-	-
Assessment Total	11.4	10.6	30	
Secure Total	231.0	230.0	250	
STATE SECURE TOTAL	242.4	240.6	280	85.9%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers.

³ Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

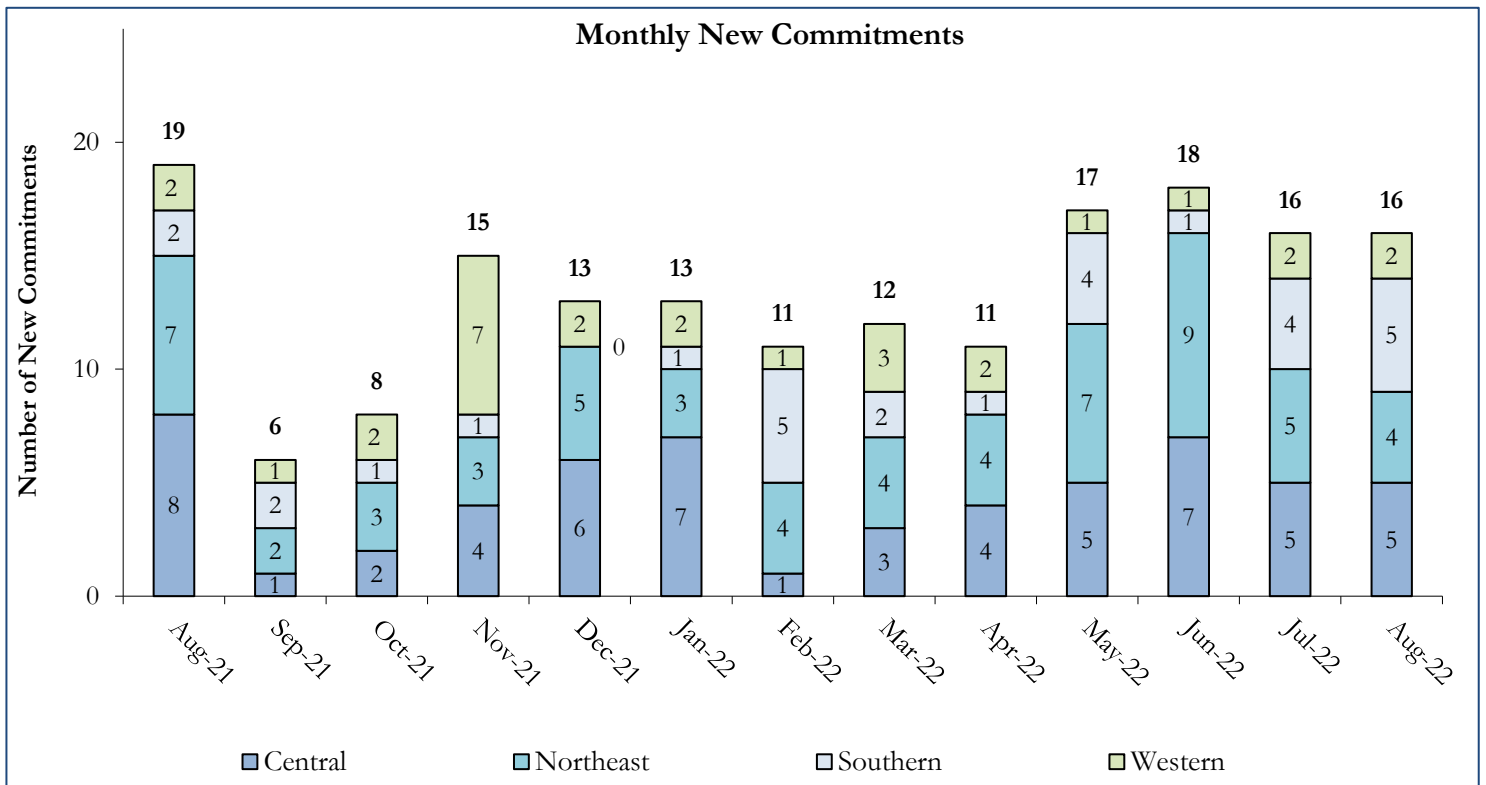
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	9.8	9.2
Gateway Residential Program - Delta	2.1	2.2
Third Way Center - Lowry	1.4	1.2
Staff Supervised Subtotal	13.3	12.6
CONTRACT: COMMUNITY RESIDENTIAL		
Dale House Project	4.6	5.1
Mt Evans Qualifying House	4.1	4.9
Third Way Center, Pontiac	2.7	2.7
Third Way Center, York	0.0	0.4
Third Way Center, Lincoln	2.3	2.3
Community Residential Subtotal	13.6	15.5
(Contract) Staff Supervised + Community Subtotal	27.0	28.1
OTHER RESIDENTIAL		
Hospital	0.3	0.2
Job Corps	1.0	0.8
Residential Work Program	0.7	0.3
Shelter Care (short term)	0.0	0.03
Other Residential Subtotal	2.0	1.3
<i>Trails Corrections Currently in Progress</i>	<i>-2.1</i>	<i>-1.0</i>
COMMITTED RESIDENTIAL TOTAL	269.2	269.0

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	August	% Change	YTD	% Change from Prior FY
Central	119.2	3.3%	117.1	-13.4%
Northeast	70.8	0.1%	71.2	-7.6%
Southern	54.0	-0.6%	54.6	-22.6%
Western	25.3	-6.3%	26.2	-0.5%
Commitment ADP	269.2	0.7%	269.0	-12.9%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	August	YTD	August	YTD	
Central	5	10	8	16	-37.5%
Northeast	4	9	7	10	-10.0%
Southern	5	10	2	6	66.7%
Western	2	4	2	2	100.0%
TOTAL	16	33	19	34	-2.9%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	37.7	35.4	44.4	-20.1%
Northeast	30.3	27.5	38.7	-29.0%
Southern	31.1	28.9	17.6	64.5%
Western	15.9	17.4	13.0	33.5%
Total	114.8	109.2	113.7	-3.9%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	3	8	5	10	5.7
Northeast	7	11	2	4	6.8
Southern	6	10	3	4	6.2
Western	3	6	4	7	6.2
Total	19	35	14	25	6.1

Monthly Parole ADP

