

July 2022 FY 2022-2023 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
August 31



COLORADO
Division of Youth Services
Office of Children, Youth & Families

July 2022

DYS Population Report

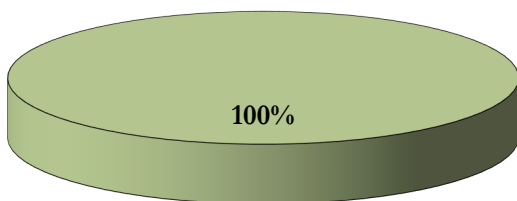
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I. Summary Population Data

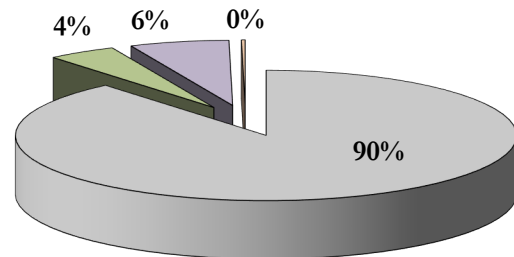
	July 2022		YTD	
	ADP	% change	ADP	LOS
DETAINED YOUTH				
State-Operated	158.7	-4.1%	158.7	17.5 days
Total Detained	158.7	-4.1%	158.7	17.5 days
COMMITTED YOUTH				
Secure	239.7	-0.5%	239.7	13.6 months
Staff Supervised	11.9	23.1%	11.9	2.7 months
Community Residential ¹	17.3	10.1%	17.3	5.8 months
Other Residential ¹	0.6	0.0%	0.6	0.0 months
<i>Trails Corrections Currently in Progress</i>	-2.2		-2.2	
Total Committed Residential	267.4	0.7%	267.4	15.0 months
<i>Committed Residential w/o Boulder</i>	<i>266.4</i>	<i>0.7%</i>	<i>266.4</i>	
PAROLED YOUTH				
Total Paroled	104.7	3.5%	104.7	5.9 months
TOTAL STATEWIDE ADP				
DETENTION	158.7	-4.1%	158.7	17.5 days
COMMITMENT	267.4	0.7%	267.4	15.0 months
PAROLE	104.7	3.5%	104.7	5.9 months
STATE TOTAL	530.8	-0.3%	530.8	

Detention ADP YTD¹



■ State-Operated

Commitment ADP YTD¹



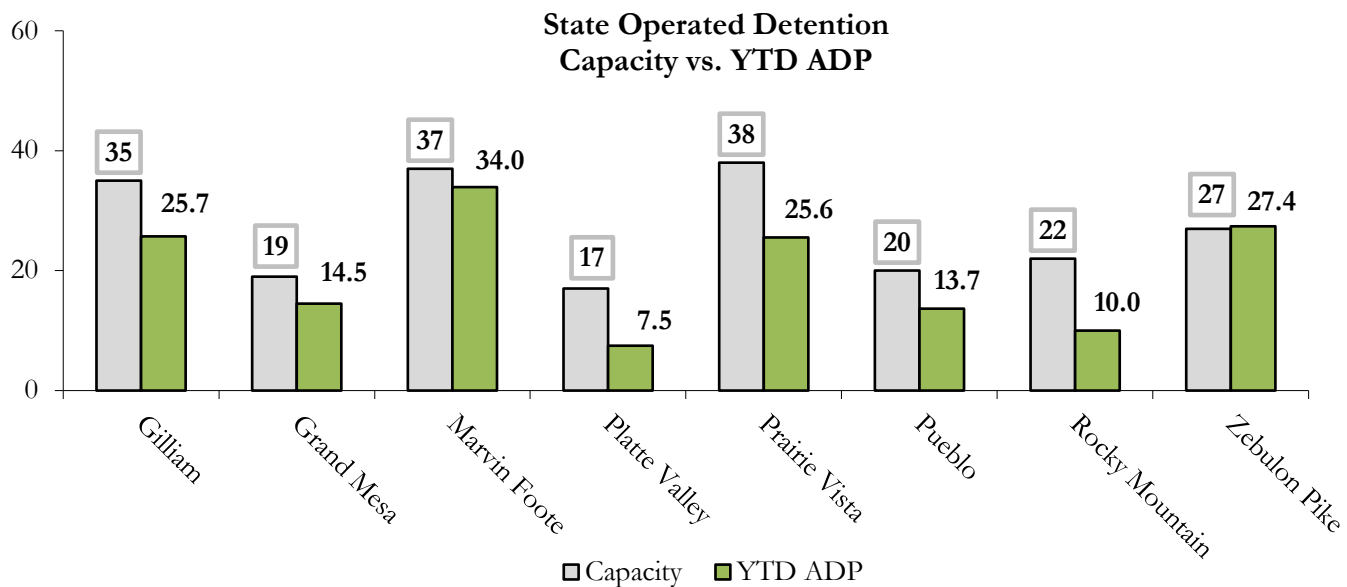
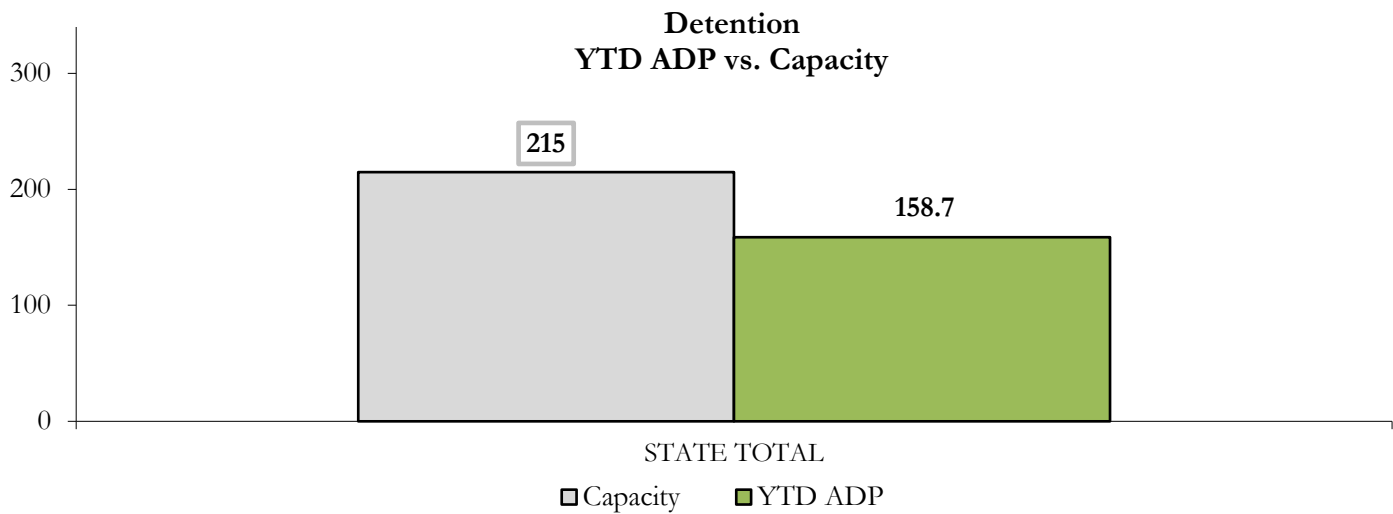
■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
Rocky Mountain	22	10.0	10.0	45.5%	21	21	19.4
Willow Point ²	0	0.5	0.5	N/A	6	6	2.2
Gilliam	35	25.7	25.7	73.4%	37	37	21.8
Grand Mesa	19	14.5	14.5	76.3%	25	25	8.3
Marvin Foote	37	34.0	34.0	91.8%	40	40	15.8
Platte Valley	17	7.5	7.5	44.0%	19	19	10.6
Prairie Vista	38	25.6	25.6	67.2%	27	27	32.7
Pueblo	20	13.7	13.7	68.3%	20	20	4.5
Zebulon Pike	27	27.4	27.4	101.4%	23	23	20.5
State Subtotal	215	158.7	158.7	73.8%	218	218	17.5



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

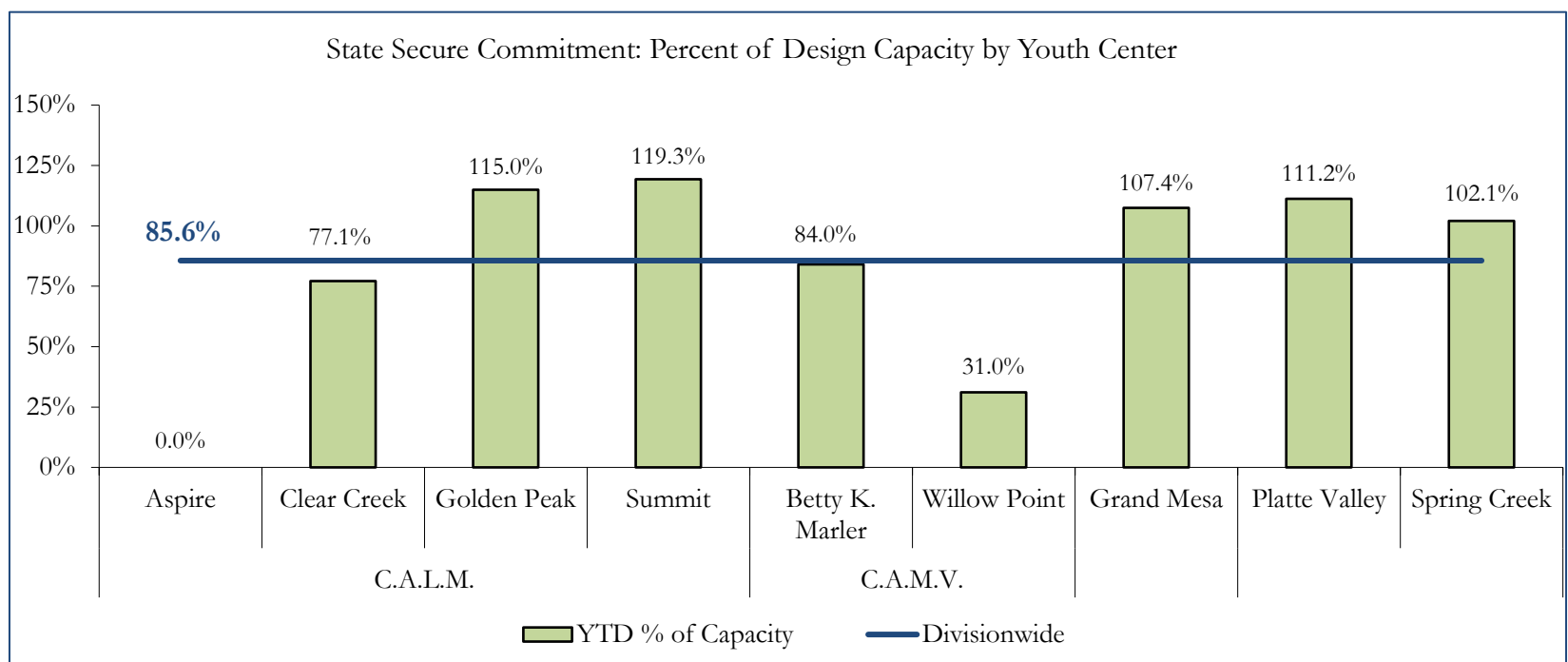
² Willow Point YSC is designated as a commitment-only facility, but temporarily housed detention youth due to staffing shortages.

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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	0.0	0.0	30	0.0%
<i>Clear Creek</i>	10.0	10.0	13	77.1%
<i>Golden Peak</i>	23.0	23.0	20	115.0%
<i>Summit</i>	35.8	35.8	30	119.3%
C.A.M.V. ³				
<i>Betty K. Marler</i>	33.6	33.6	40	84.0%
<i>Rocky Mountain</i> ⁴	1.1	1.1	-	-
<i>Willow Point</i>	9.0	9.0	29	31.0%
<i>Gilliam</i> ⁴	0.2	0.2	-	-
<i>Grand Mesa</i>	24.7	24.7	23	107.4%
<i>Marvin Foote</i> ⁴	0.3	0.3	-	-
<i>Platte Valley</i>	55.6	55.6	50	111.2%
<i>Prairie Vista</i> ⁴	0.4	0.4	-	-
<i>Pueblo</i> ⁴	0.1	0.1	-	-
<i>Spring Creek</i>	45.9	45.9	45	102.1%
<i>Zebulon Pike</i> ⁴	-	-	-	-
Assessment Total	9.4	9.4	30	
Secure Total	230.3	230.3	250	
STATE SECURE TOTAL	239.7	239.7	280	85.6%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers.

³ Campus at Mount View, comprised of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

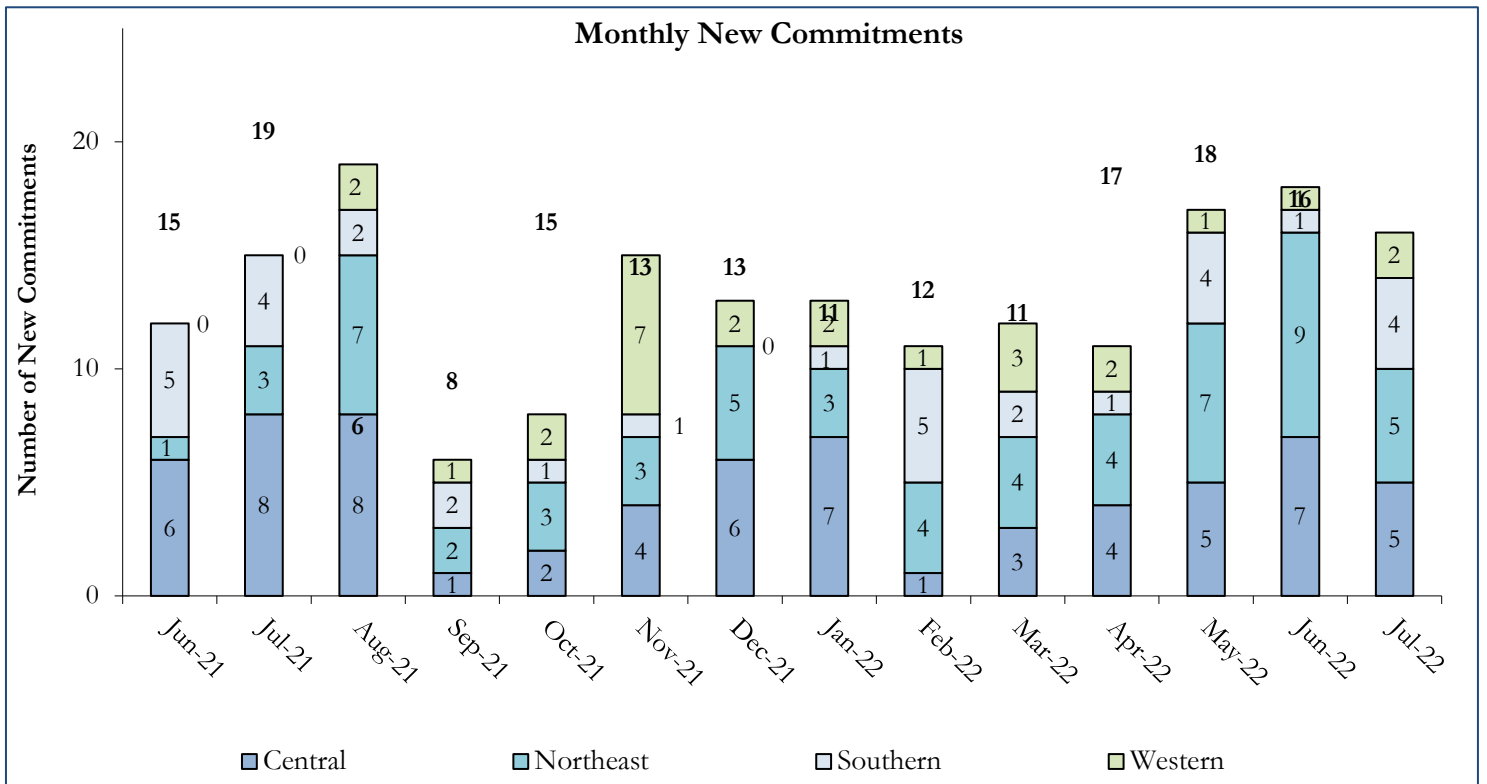
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	8.6	8.6
Gateway Residential Program - Delta	2.3	2.3
Third Way Center - Lowry	1.0	1.0
Staff Supervised Subtotal	11.9	11.9
CONTRACT: COMMUNITY RESIDENTIAL		
Dale House Project	5.6	5.6
Mt Evans Qualifying House	5.8	5.8
Third Way Center, Pontiac	2.8	2.8
Third Way Center, York	0.9	0.9
Third Way Center, Lincoln	2.2	2.2
Community Residential Subtotal	17.3	17.3
(Contract) Staff Supervised + Community Subtotal	29.2	29.2
OTHER RESIDENTIAL		
Job Corps	0.6	0.6
Shelter Care (short term)	0.1	0.1
Other Residential Subtotal	0.6	0.6
<i>Trails Corrections Currently in Progress</i>	-2.2	-2.2
COMMITTED RESIDENTIAL TOTAL	267.4	267.4

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	July	% Change	YTD	% Change from Prior FY
Central	115.4	0.3%	115.4	-14.5%
Northeast	70.7	3.4%	70.7	-8.3%
Southern	54.3	-0.1%	54.3	-22.6%
Western	27.0	-2.7%	27.0	4.7%
Commitment ADP	267.4	0.7%	267.4	-13.2%

NEW COMMITMENTS					
Region	FY 22-23		FY 21-22		% Change from last YTD
	July	YTD	July	YTD	
Central	5	5	8	8	-37.5%
Northeast	5	5	3	3	66.7%
Southern	4	4	4	4	0.0%
Western	2	2	0	0	-
TOTAL	16	16	15	15	6.7%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 22-23	FY 21-22	
Central	34.4	34.4	44.3	-22.3%
Northeast	25.2	25.2	37.9	-33.5%
Southern	26.2	26.2	16.7	56.3%
Western	18.9	18.9	11.7	61.8%
Total	104.7	104.7	110.6	-5.4%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	5	5	5	5	6.1
Northeast	2	2	2	2	6.0
Southern	4	4	0	0	0.0
Western	3	3	3	3	5.4
Total	14	14	10	10	5.9

Monthly Parole ADP

