

June 2022 FY 2021-2022 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
August 4



COLORADO
Division of Youth Services
Office of Children, Youth & Families

June 2022

DYS Population Report

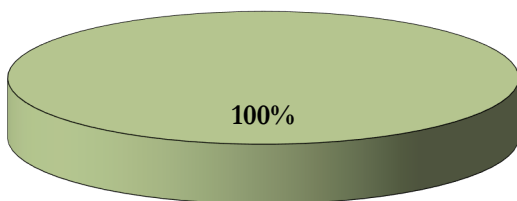
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June 2022 DYS Population Report

I. Summary Population Data

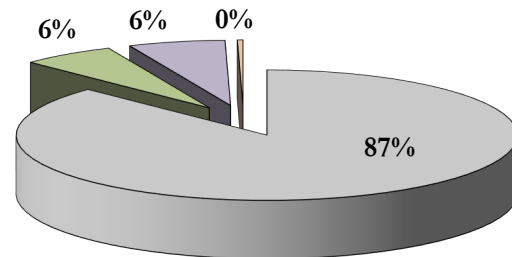
	June 2022		YTD	
	ADP	% change	ADP	LOS
DETAINED YOUTH				
State-Operated	165.5	4.8%	158.8	22.4 days
Total Detained	165.5	4.8%	158.8	22.4 days
COMMITTED YOUTH				
Secure	241.0	5.3%	247.2	14.3 months
Staff Supervised	9.7	N/A	17.2	6.1 months
Community Residential ¹	15.7	N/A	17.7	3.9 months
Other Residential ¹	0.0	0.0%	1.0	2.0 months
<i>Trails Corrections Currently in Progress</i>	<i>-0.8</i>		<i>-0.1</i>	
Total Committed Residential	265.5	8.2%	283.0	18.5 months
<i>Committed Residential w/o Boulder</i>	<i>264.5</i>	<i>8.1%</i>	<i>282.3</i>	
PAROLED YOUTH				
Total Paroled	101.2	-0.4%	110.5	6.8 months
TOTAL STATEWIDE ADP				
DETENTION	165.5	4.8%	158.8	22.4 days
COMMITMENT	265.5	8.2%	283.0	18.5 months
PAROLE	101.2	-0.4%	110.5	6.8 months
STATE TOTAL	532.1	5.4%	552.2	

Detention ADP YTD²



■ State-Operated

Commitment ADP YTD²



■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other

¹ Due to Trails reporting errors, previous months did not fully capture the ADP of these providers. In July 2022, a solution was implemented to capture these ADPs (% change is not available).

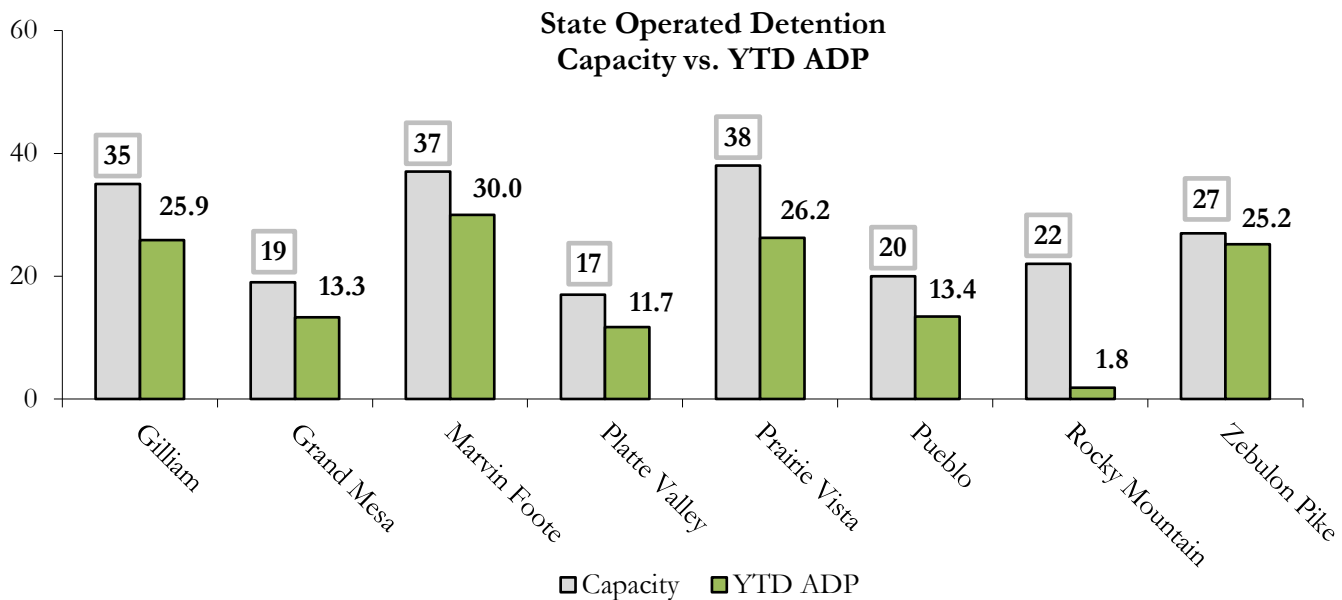
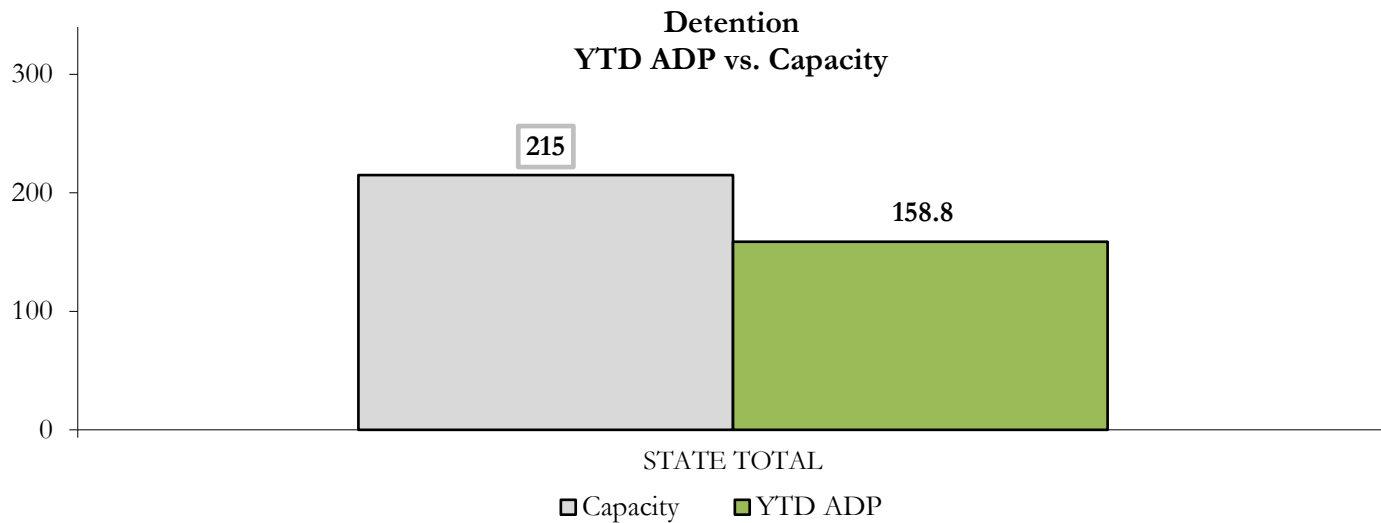
² Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
C.A.M.V. ¹							
<i>Mount View</i> ¹	0	0.0	11.1	N/A	0	159	31.3
<i>Rocky Mountain</i> ^{1,2}	22	11.0	1.8	8.3%	16	53	7.5
<i>Willow Point</i> ^{1,3}	0	0.8	0.2	N/A	2	9	8.8
Gilliam	35	29.5	25.9	73.9%	29	367	27.2
Grand Mesa	19	13.4	13.3	70.0%	17	241	18.2
Marvin Foote	37	34.6	30.0	81.0%	29	406	22.4
Platte Valley	17	10.8	11.7	68.8%	16	284	13.4
Prairie Vista	38	28.1	26.2	69.0%	36	399	21.1
Pueblo	20	12.3	13.4	67.0%	23	254	20.3
Zebulon Pike	27	25.1	25.2	93.4%	32	359	28.1
State Subtotal	215	165.5	158.8	73.9%	200	2,531	22.4



¹ Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.

² The operating capacity at Mount View (22) was moved to Rocky Mountain on May 3, 2022.

³ Willow Point YSC is designated as a commitment-only facility, but is currently housing detention youth due to staffing shortages.

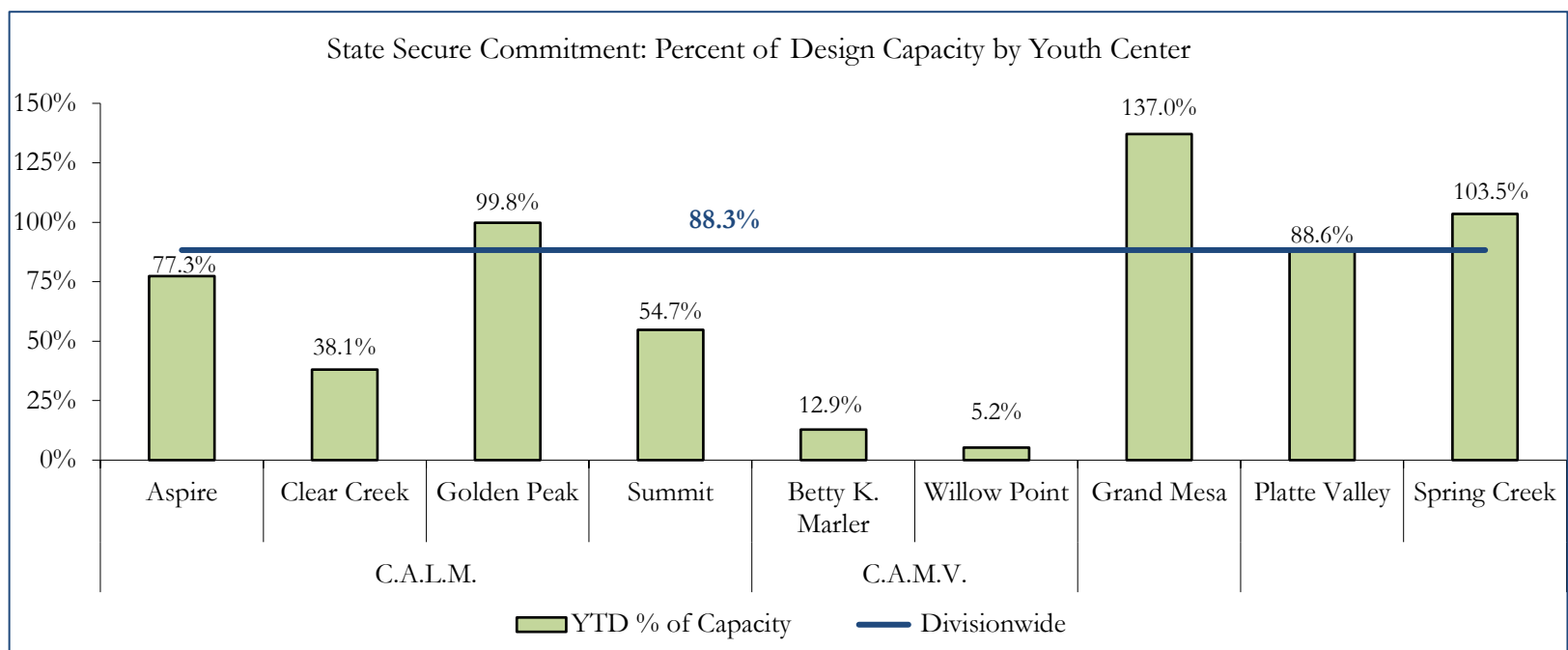
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III. Commitment Services

A. State Secure ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	4.1	23.2	30	77.3%
<i>Clear Creek</i>	7.8	5.0	13	38.1%
<i>Golden Peak</i>	21.5	20.0	20	99.8%
<i>Summit</i>	33.8	16.4	30	54.7%
C.A.M.V. ³				
<i>Mount View</i> ⁴	0.0	50.9	-	-
<i>Betty Marler</i> ⁴	36.2	5.2	40	12.9%
<i>Rocky Mountain</i> ⁵	0.2	0.5	-	-
<i>Willow Point</i> ⁴	9.3	1.5	29	5.2%
<i>Gilliam</i> ⁵	0.0	0.7	-	-
<i>Grand Mesa</i>	27.1	31.5	23	137.0%
<i>Marvin Foote</i> ⁵	0.3	1.0	-	-
<i>Platte Valley</i>	55.1	44.3	50	88.6%
<i>Prairie Vista</i> ⁵	0.3	0.3	-	-
<i>Pueblo</i> ⁵	0.1	0.2	-	-
<i>Spring Creek</i>	45.3	46.6	45	103.5%
<i>Zebulon Pike</i> ⁵	0.0	0.1	-	-
Assessment Total	8.8	15.4	30	
Secure Total	232.2	231.8	250	
STATE SECURE TOTAL	241.0	247.2	280	88.3%



¹ Campus at Lookout Mountain, comprised of four youth centers: *Aspire*, *Clear Creek*, *Golden Peak*, and *Summit*.

² On June 8, 2022, *Aspire* YSC closed and its remaining youth were transferred to other C.A.L.M. centers.

³ Campus at Mount View consists of three youth centers that opened on May 3, 2022: *Betty K. Marler*, *Rocky Mountain*, and *Willow Point*.

⁴ On May 3, 2022 the 69 bed operating capacity at Mount View was moved to *Betty K. Marler* and *Willow Point*.

⁵ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

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III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

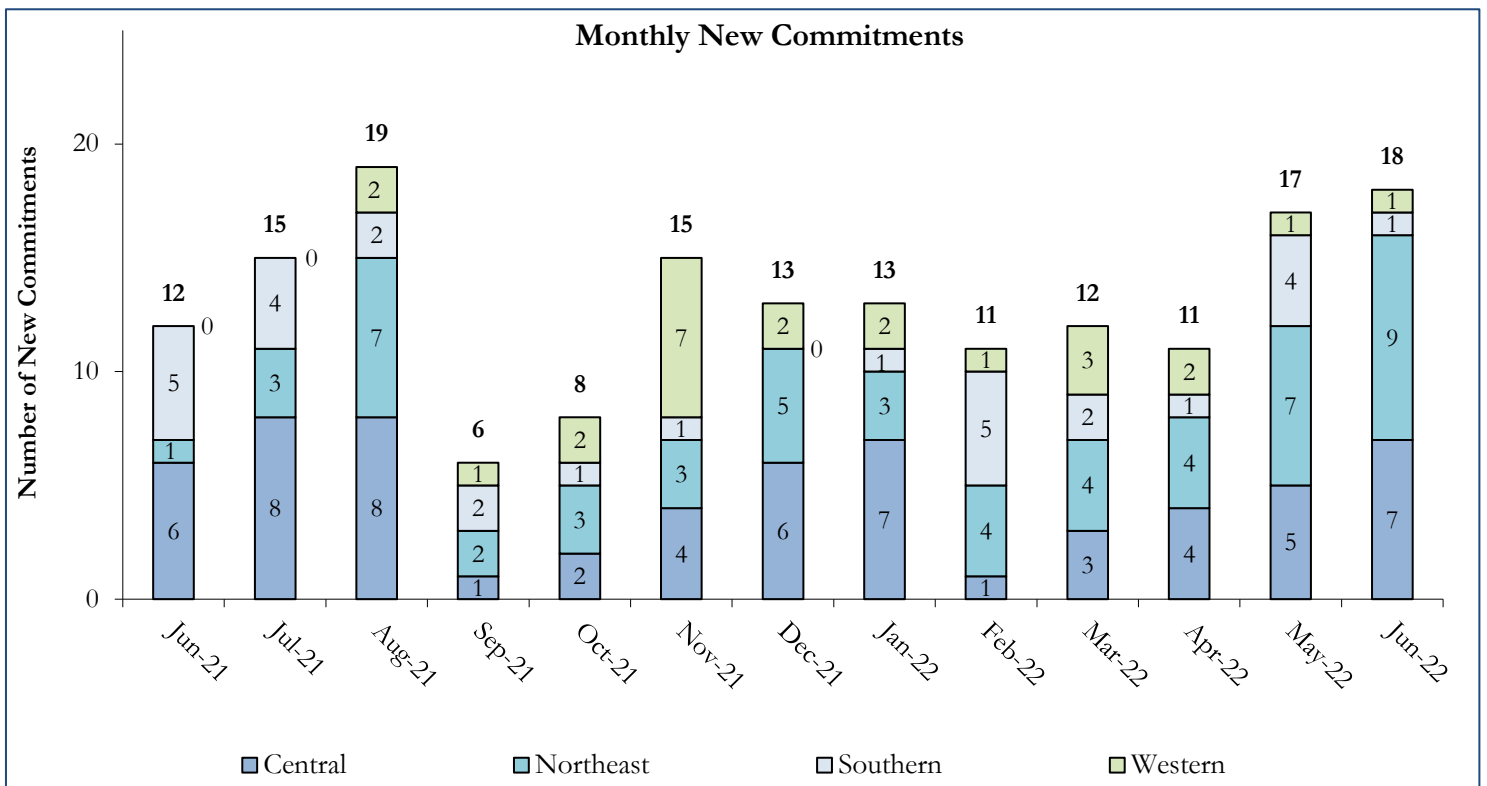
Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	7.1	10.0
Gateway Residential Program - Delta	2.0	1.1
Hilltop (Residential Youth Services)	0.0	0.9
Third Way Center - Lowry	0.2	3.2
Turning Point, Mathews St.	0.2	1.3
Turning Point Center, Prospect	0.2	0.7
Staff Supervised Subtotal	9.7	17.2
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	0.0	0.2
Dale House Project	5.0	4.4
Denver Area Youth Services (DAYS)	0.0	1.0
Mesa County Community Corrections	0.4	0.5
Mt Evans Qualifying House	4.3	4.3
Third Way Center, Pontiac	3.0	2.7
Third Way Center, York	1.0	1.0
Third Way Center, Lincoln	2.0	2.0
Turning Point Center, Prospect	0.0	0.6
Turning Point, Mathews St.	0.0	1.0
Whimspire Child Placement	0.0	0.1
Community Residential Subtotal	15.7	17.7
(Contract) Staff Supervised + Community Subtotal	25.4	34.8
OTHER RESIDENTIAL		
Other Mental Health Facility	0.0	0.3
Residential Drug/Alcohol Program	0.0	0.02
Residential Mental Health Program	0.0	0.5
Shelter Care (short term)	0.0	0.1
Other Residential Subtotal	0.0	1.0
<i>Trails Corrections Currently in Progress</i>	<i>-0.8</i>	<i>-0.1</i>
COMMITTED RESIDENTIAL TOTAL	265.5	283.0

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	June	% Change	YTD	% Change from Prior FY
Central	115.0	4.7%	122.5	-17.4%
Northeast	68.4	19.6%	67.6	-21.9%
Southern	54.4	8.4%	63.5	-13.8%
Western	27.8	-1.8%	29.4	-10.3%
Commitment ADP	265.5	8.2%	283.0	-17.1%

NEW COMMITMENTS					
Region	FY 21-22		FY 20-21		% Change from last YTD
	June	YTD	June	YTD	
Central	7	59	6	74	-20.3%
Northeast	9	55	1	61	-9.8%
Southern	1	26	5	34	-23.5%
Western	1	25	0	16	56.3%
TOTAL	18	165	12	185	-10.8%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central	33.7	42.1	65.5	-35.7%
Northeast	27.6	33.8	49.1	-31.2%
Southern	25.1	20.9	26.8	-22.0%
Western	14.9	13.6	22.0	-38.0%
Total	101.2	110.5	163.5	-32.4%

Region	Parole Intakes		Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	3	71	10	97	7.1
Northeast	1	57	5	75	6.6
Southern	3	43	4	43	6.8
Western	3	29	0	26	6.2
Total	10	200	19	241	6.8

Monthly Parole ADP

