May 2022
FY 2021-2022
MONTHLY POPULATION REPORT

COLORADO
Division of Youth Services
Office of Children, Youth & Families

May 2022
DYS Population Report

May 2022
DYS Population Report

I. Summary Population Data

	May 2022		YTD	
	ADP	**% change**	**ADP**	**LOS**
DETAINED YOUTH				
State-Operated	157.9	-0.5%	159.2	22.1 days
Total Detained	**157.9**	**-0.5%**	**159.2**	**22.1 days**
COMMITTED YOUTH				
Secure	228.9	-3.6%	246.9	13.2 months
Staff Supervised	0.05	-95.2%	11.4	6.6 months
Community Residential	12.3	0.8%	16.0	4.1 months
Other Residential	0.0	0.0%	1.1	1.2 months
Trails Corrections Currently in Progress	*4.2*		*0.4*	
Total Committed Residential	**245.5**	**-1.4%**	**275.8**	**17.6 months**
Committed Residential w/o Boulder	*244.8*	*-1.7%*	*275.1*	
PAROLED YOUTH				
Total Paroled	**101.6**	**-4.0%**	**110.5**	**6.8 months**
TOTAL STATEWIDE ADP				
DETENTION	157.9	-0.5%	159.2	22.1 days
COMMITMENT	245.5	-1.4%	275.8	17.6 months
PAROLE	101.6	-4.0%	110.5	6.8 months
STATE TOTAL	**504.9**	**-1.6%**	**545.5**	

Detention ADP YTD[1]

100%
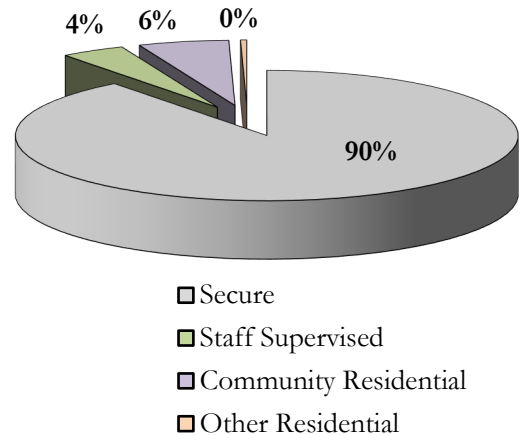
☐ State-Operated

[1] Due to rounding, totals may not add to 100%.

Commitment ADP YTD[1]

4%   6%   0%

90%

☐ Secure
☐ Staff Supervised
☐ Community Residential
☐ Other Residential

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II. Detention ADP by Youth Center

Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
State-Operated Detention							
C.A.M.V.[1]							
Mount View[1]	0	*2.0*	*12.1*	N/A	2	159	31.3
Rocky Mountain[1,2]	22	*10.7*	*1.0*	4.5%	37	37	3.2
Willow Point[1,3]	0	*1.8*	*0.2*	N/A	7	7	5.3
Gilliam	35	22.6	25.5	73.0%	37	338	26.7
Grand Mesa	19	15.0	13.3	70.0%	24	224	17.7
Marvin Foote	37	33.4	29.5	79.9%	45	377	21.6
Platte Valley	17	9.9	11.8	69.3%	23	267	13.4
Prairie Vista	38	26.2	26.1	68.6%	30	363	19.6
Pueblo	20	13.5	13.5	67.5%	20	231	20.3
Zebulon Pike	27	22.9	26.2	97.1%	33	327	28.2
State Subtotal	*215*	*157.9*	*159.2*	**74.1%**	*258*	*2,330*	*22.1*

Detention
YTD ADP vs. Capacity

State Operated Detention
Capacity vs. YTD ADP
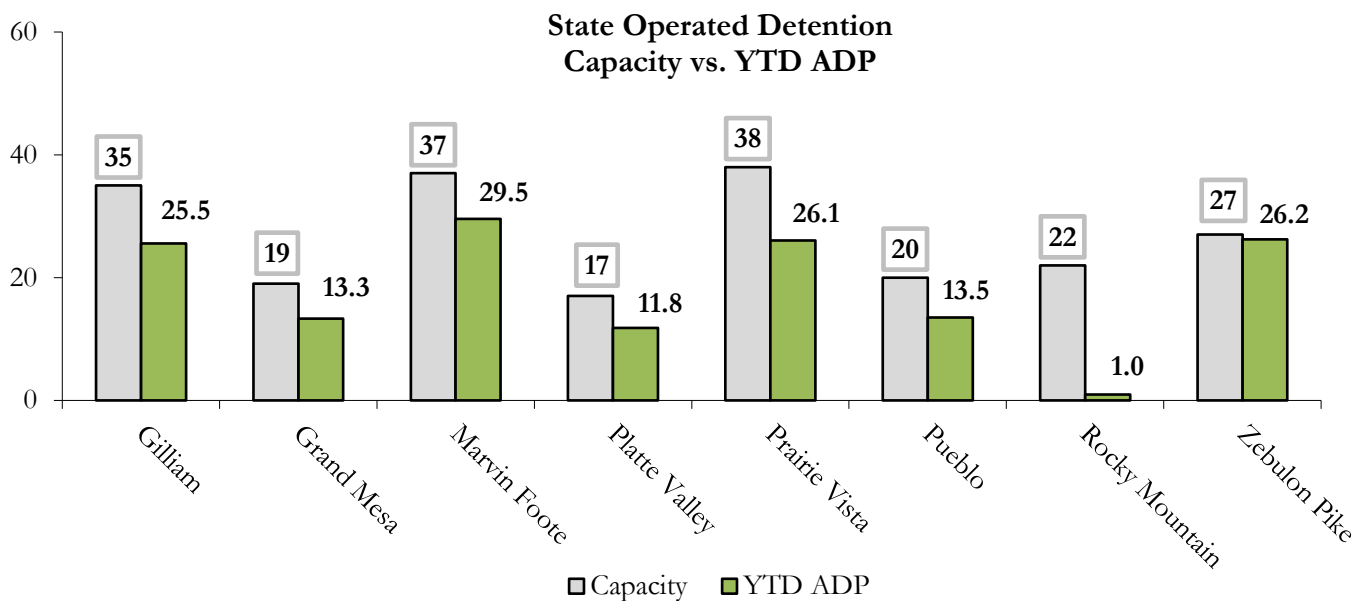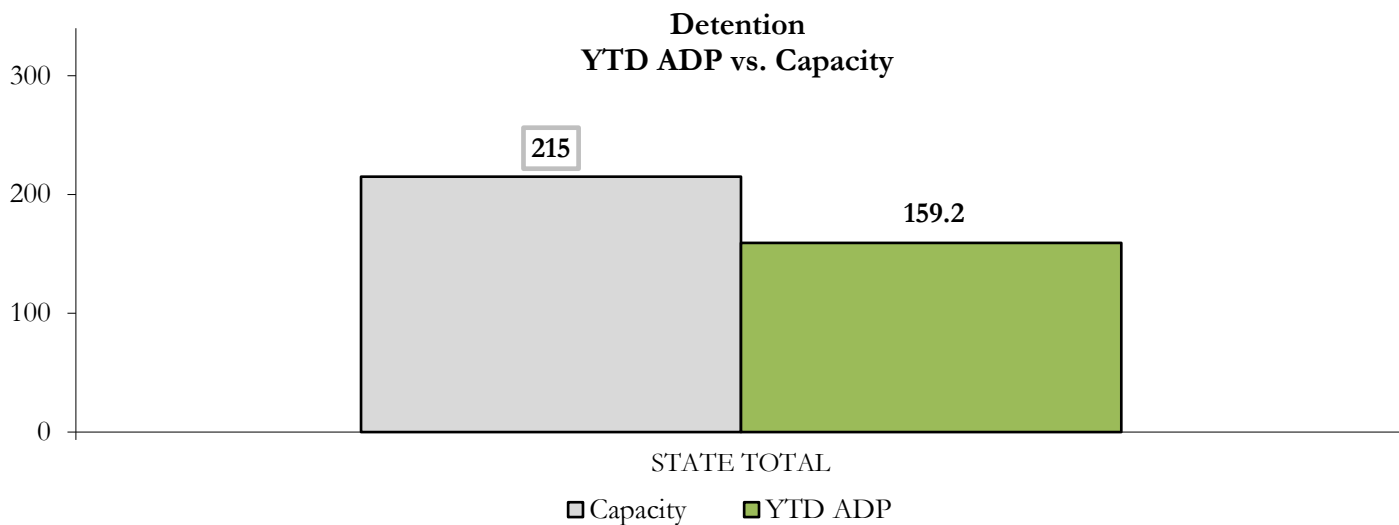
[1] *Campus at Mount View (C.A.M.V.) consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.*

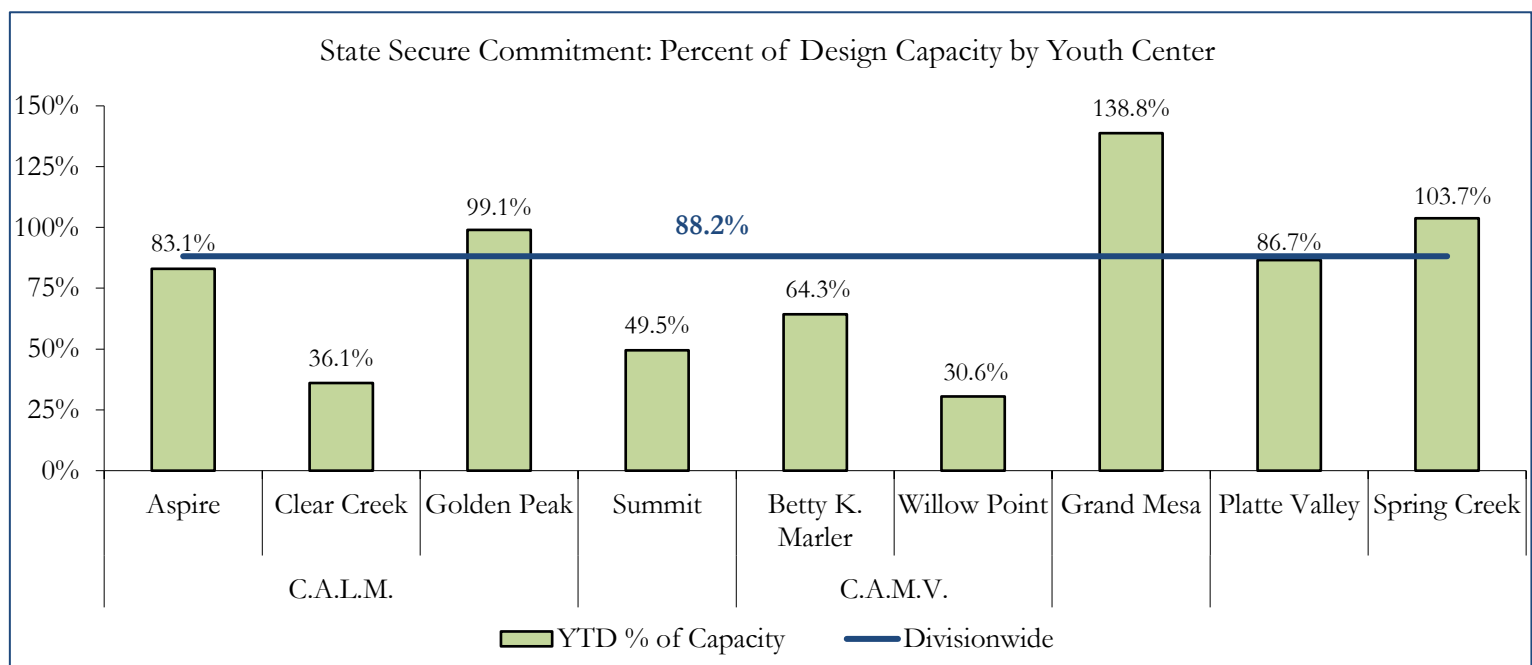[2] *The operating capacity at Mount View (22) was moved to Rocky Mountain on May 3, 2022.*

[3] *Willow Point YSC is designated as a commitment-only facility, but is currently housing detention youth due to staffing shortages.*

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III. Commitment Services

   A. State Secure ADP by Youth Center

	ADP		Capacity	
	State Secure		**Design**	
Youth Center	Monthly	YTD	Capacity	% of YTD
C.A.L.M. [1]				
Aspire [1]	*18.2*	*24.9*	30	83.1%
Clear Creek [1]	*4.0*	*4.7*	13	36.1%
Golden Peak [1]	*19.9*	*19.8*	20	99.1%
Summit [1]	*18.9*	*14.9*	30	49.5%
C.A.M.V. [2]				
Mount View [3]	*5.9*	*55.5*	-	-
Betty K. Marler [2]	*25.7*	*25.7*	40	64.3%
Willow Point [2]	*8.9*	*8.9*	29	30.6%
Gilliam [4]	*0.3*	*0.3*	-	-
Grand Mesa	31.7	31.9	23	138.8%
Marvin Foote [4]	*0.8*	*1.1*	-	-
Platte Valley	50.7	43.3	50	86.7%
Prairie Vista [4]	*0.7*	*0.1*	-	-
Pueblo [4]	*0.0*	*0.4*	-	-
Spring Creek	43.2	46.7	45	103.7%
Zebulon Pike [4]	*0.0*	*0.1*	-	-
Assessment Total	**11.4**	**16.0**	**-**	
Secure Total	**217.5**	**230.8**	**-**	
STATE SECURE TOTAL	**228.9**	**246.9**	**280**	**88.2%**

STATE SECURE + ASSESSMENT

State Secure Commitment: Percent of Design Capacity by Youth Center

[1] *Campus at Lookout Mountain, comprised of four youth centers: Aspire, Clear Creek, Golden Peak, and Summit.*

[2] *Campus at Mount View consists of three youth centers that opened on May 3, 2022: Betty K. Marler, Rocky Mountain, and Willow Point.*

[3] *On May 3, 2022 the 69 bed operating capacity at Mount View was moved to Betty K. Marler and Willow Point.*

[4] *Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.*

III. Commitment Services Continued

B. Contract, Community, & Other ADP by Youth Center

| Youth Center/Program	ADP	
	Monthly	YTD
CONTRACT: STAFF SUPERVISED		
Alternative Homes For Youth - Greeley	0.0	6.8
Gateway Residential Program - Delta	0.0	0.2
Hilltop (Residential Youth Services)	0.0	0.9
Third Way Center - Lowry	0.05	3.4
Staff Supervised Subtotal	**0.05**	**11.4**
CONTRACT: COMMUNITY RESIDENTIAL		
Ariel Clinical Services	0.0	0.2
Dale House Project	4.6	4.4
Denver Area Youth Services (DAYS)	0.0	1.0
Mesa County Community Corrections	0.5	0.5
Mt Evans Qualifying House	4.7	4.3
Third Way Center, Pontiac	1.0	1.5
Third Way Center, York	0.0	0.3
Third Way Center, Lincoln	1.6	2.0
Turning Point Center, Prospect	0.0	0.6
Turning Point, Mathews St.	0.0	1.1
Whimspire Child Placement	0.0	0.1
Community Residential Subtotal	**12.3**	**16.0**
(Contract) Staff Supervised + Community Subtotal	**12.4**	**27.4**
OTHER RESIDENTIAL		
Other Mental Health Facility	0.0	0.4
Residential Drug/Alcohol Program	0.0	0.03
Residential Mental Health Program	0.0	0.6
Shelter Care (short term)	0.0	0.1
Other Residential Subtotal	**0.0**	**1.1**
Trails Corrections Currently in Progress	*4.2*	*0.4*
COMMITTED RESIDENTIAL TOTAL	**245.5**	**275.8**

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IV. Commitment ADP and New Commitments by Region

	COMMITMENT ADP			
Region	**May**	**% Change**	**YTD**	**% Change from Prior FY**
Central	109.9	1.9%	120.9	-19.0%
Northeast	57.2	0.6%	63.6	-27.7%
Southern	50.1	-7.5%	62.7	-14.4%
Western	28.3	-5.9%	28.6	-14.4%
Commitment ADP	**245.5**	**-1.4%**	**275.8**	**-19.8%**

	NEW COMMITMENTS				
	FY 21-22		**FY 20-21**		**% Change from last YTD**
Region	**May**	**YTD**	**May**	**YTD**	
Central	5	52	6	68	-23.5%
Northeast	7	46	0	60	-23.3%
Southern	4	25	4	29	-13.8%
Western	1	24	1	16	50.0%
TOTAL	**17**	**147**	**11**	**173**	**-15.0%**

Monthly New Commitments
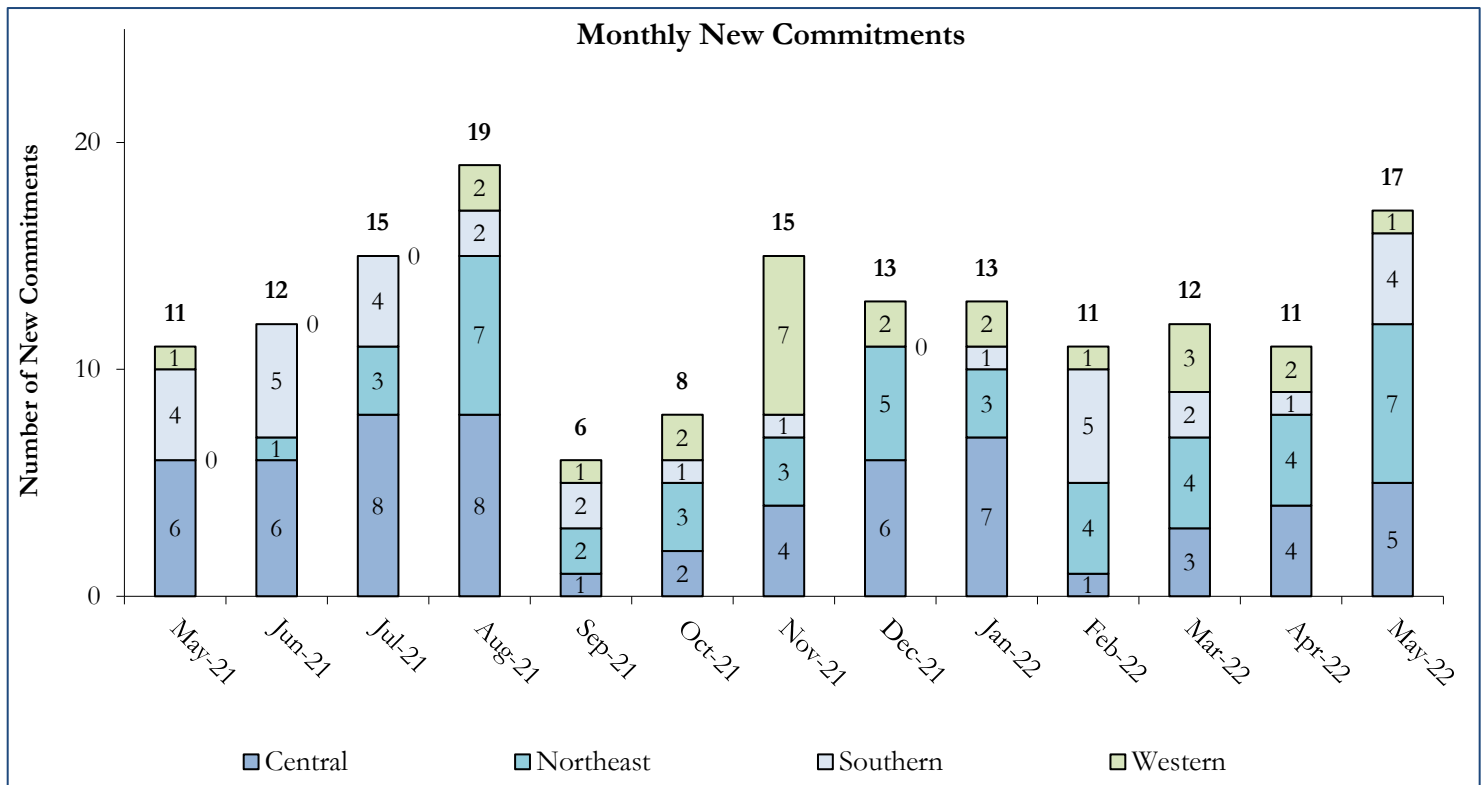
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V. Parole Services

PAROLE ADP				

Region	Monthly	YTD FY 21-22	YTD FY 20-21	% Change from prev YTD
Central	37.4	42.6	67.2	-36.5%
Northeast	25.9	33.8	50.6	-33.2%
Southern	25.4	20.5	27.6	-25.5%
Western	12.8	13.5	23.6	-42.7%
Total	**101.6**	**110.5**	**169.0**	**-34.6%**

Region	Parole Intakes Monthly	Parole Intakes YTD	Discharges Monthly	Discharges YTD	LOS
Central	5	67	7	76	7.4
Northeast	4	53	6	64	6.3
Southern	4	40	7	35	7.0
Western	5	26	2	23	6.1
Total	**18**	**186**	**22**	**198**	**6.8**

Monthly Parole ADP