

# March 2022 FY 2021-2022 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

April 28



**CO L O R A D O**

**Division of Youth Services**

Office of Children, Youth & Families

# March 2022

## DYS Population Report

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# March 2022 DYS Population Report

## I. Summary Population Data

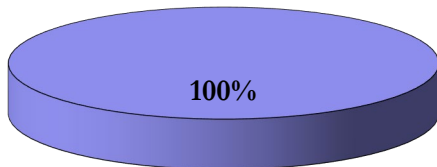
DETAINED YOUTH				
	March 2022		YTD	
	ADP	% change	ADP	LOS
State-Operated	161.8	3.3%	159.3	23.2 days
<b>Total Detained</b>	<b>161.8</b>	<b>3.3%</b>	<b>159.3</b>	<b>23.2 days</b>

COMMITTED YOUTH				
	March 2022		YTD	
	ADP	% change	ADP	LOS
Secure	233.7	-1.7%	249.9	12.5 months
Staff Supervised	2.8	-44.1%	13.8	6.8 months
Community Residential	13.1	-20.0%	19.0	4.5 months
Other Residential	-0.4	-85.6%	0.4	1.4 months
<b>Total Committed Residential</b>	<b>249.2</b>	<b>-2.8%</b>	<b>283.2</b>	<b>17.3 months</b>
<i>Committed Residential w/o Boulder</i>	<i>249.2</i>	<i>-2.8%</i>	<i>282.5</i>	

PAROLE YOUTH				
	March 2022		YTD	
	ADP	% change	ADP	LOS
Parole	107.6	-5.1%	111.2	6.8 months

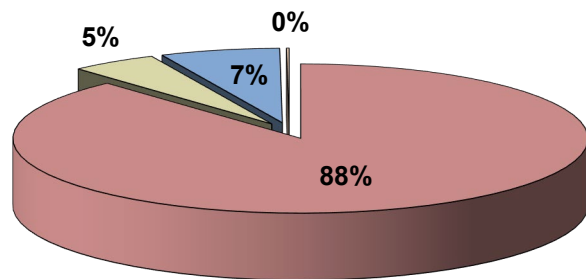
TOTAL STATEWIDE ADP				
	March 2022		YTD	
	ADP	% change	ADP	LOS
DETENTION	161.8	3.3%	159.3	23.2 days
COMMITMENT	249.2	-2.8%	283.2	17.3 months
PAROLE	107.6	-5.1%	111.2	6.8 months
<b>STATE TOTAL</b>	<b>518.7</b>	<b>-1.5%</b>	<b>553.7</b>	<b>N/A</b>

Detention ADP  
Year to Date<sup>1</sup>



■ State-Operated

Commitment ADP  
Year to Date<sup>1</sup>



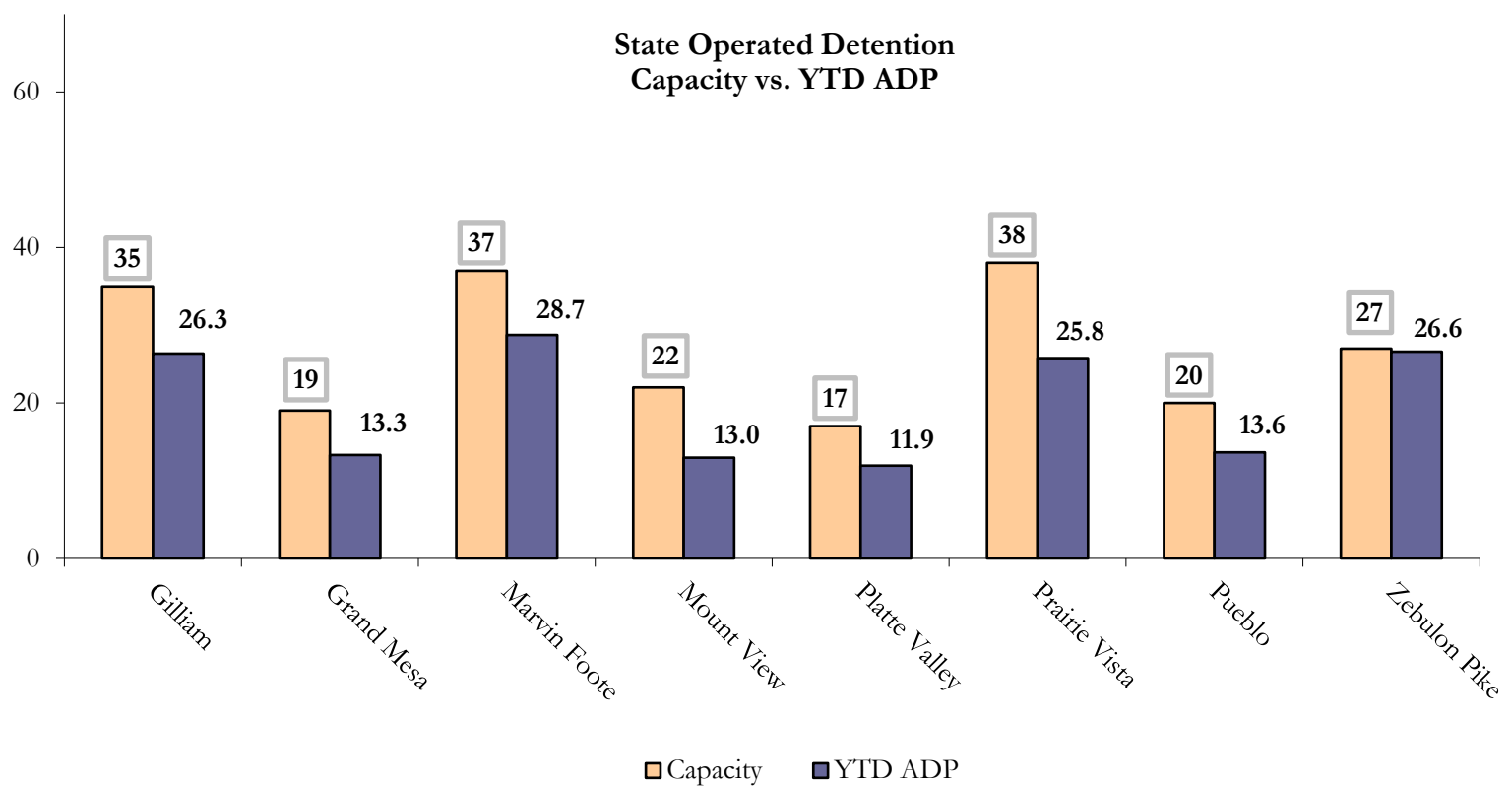
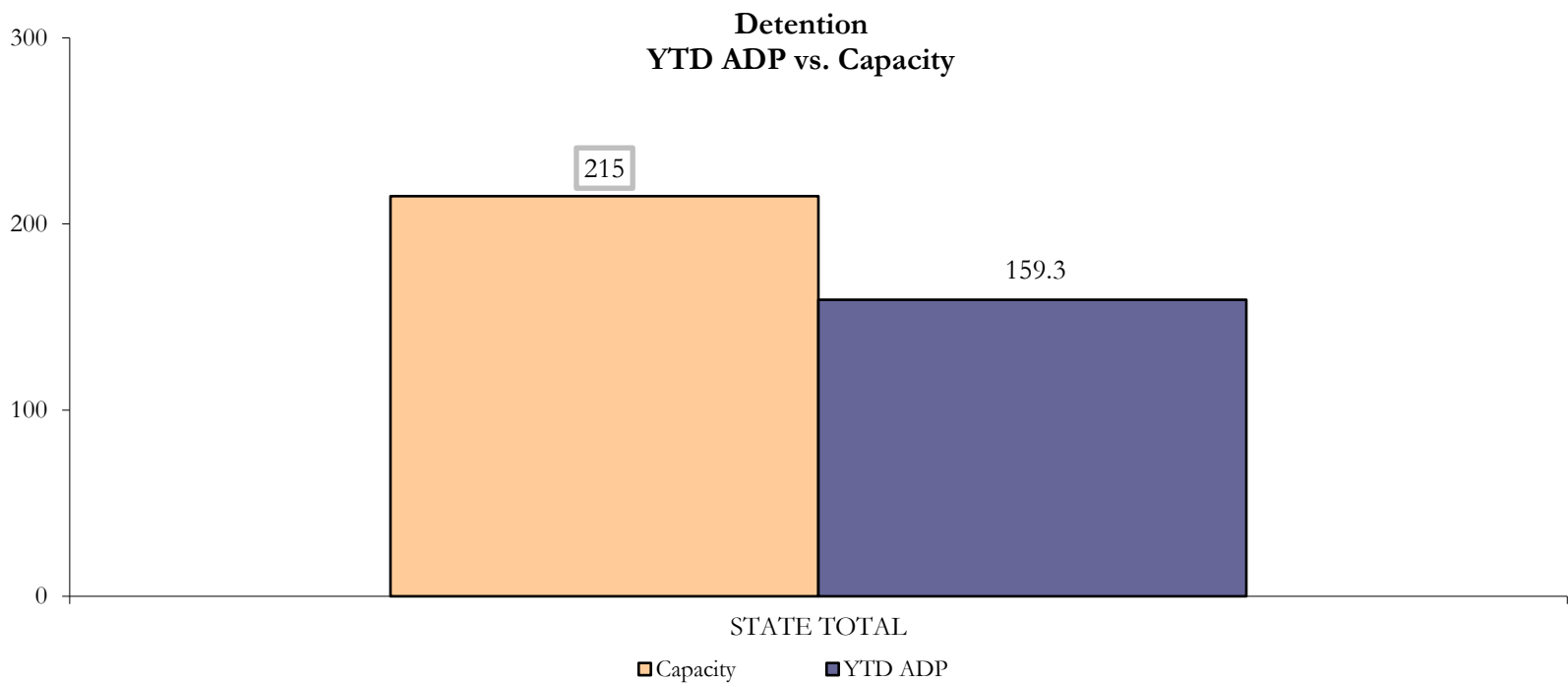
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

<sup>1</sup> Due to rounding, totals may not sum to 100%.

# March 2022 DYS Population Report

## II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	21.4	26.3	75.3%	35	267	29.7
Grand Mesa	19	12.3	13.3	70.1%	22	178	17.2
Marvin Foote	37	33.1	28.7	77.7%	37	291	23.8
Mount View	22	10.6	13.0	59.0%	25	133	27.9
Platte Valley	17	12.3	11.9	70.2%	28	214	14.2
Prairie Vista	38	32.0	25.8	67.8%	29	304	19.3
Pueblo	20	13.0	13.6	68.2%	25	187	22.2
Zebulon Pike	27	27.2	26.6	98.6%	25	263	29.2
<b>State Subtotal</b>	<b>215</b>	<b>161.8</b>	<b>159.3</b>	<b>74.1%</b>	<b>226</b>	<b>1,837</b>	<b>23.2</b>



# March 2022 DYS Population Report

## III. Commitment Services

### A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. <sup>1</sup>				
Aspire <sup>1</sup>	18.7	26.3	30	87.7%
Clear Creek <sup>1</sup>	13.4	3.9	13	29.7%
Golden Peak <sup>1</sup>	19.9	19.9	20	99.3%
Summit <sup>1</sup>	0.0	16.0	30	53.4%
Gilliam <sup>2</sup>	0.4	0.3	-	-
Grand Mesa	33.0	31.7	23	137.8%
Marvin Foote <sup>2</sup>	0.1	1.2	-	-
Mount View	53.6	61.1	69	88.6%
Platte Valley	47.2	41.6	50	83.2%
Prairie Vista <sup>2</sup>	0.0	0.1	-	-
Pueblo <sup>2</sup>	0.0	0.5	-	-
Spring Creek	47.5	47.2	45	104.9%
Zebulon Pike <sup>2</sup>	0.0	0.1	-	-
<b>Assessment Total</b>	<b>16.6</b>	<b>16.5</b>	-	
<b>Secure Total</b>	<b>217.1</b>	<b>233.4</b>	-	
<b>STATE SECURE TOTAL</b>	<b>233.7</b>	<b>249.9</b>	<b>280</b>	<b>89.2%</b>

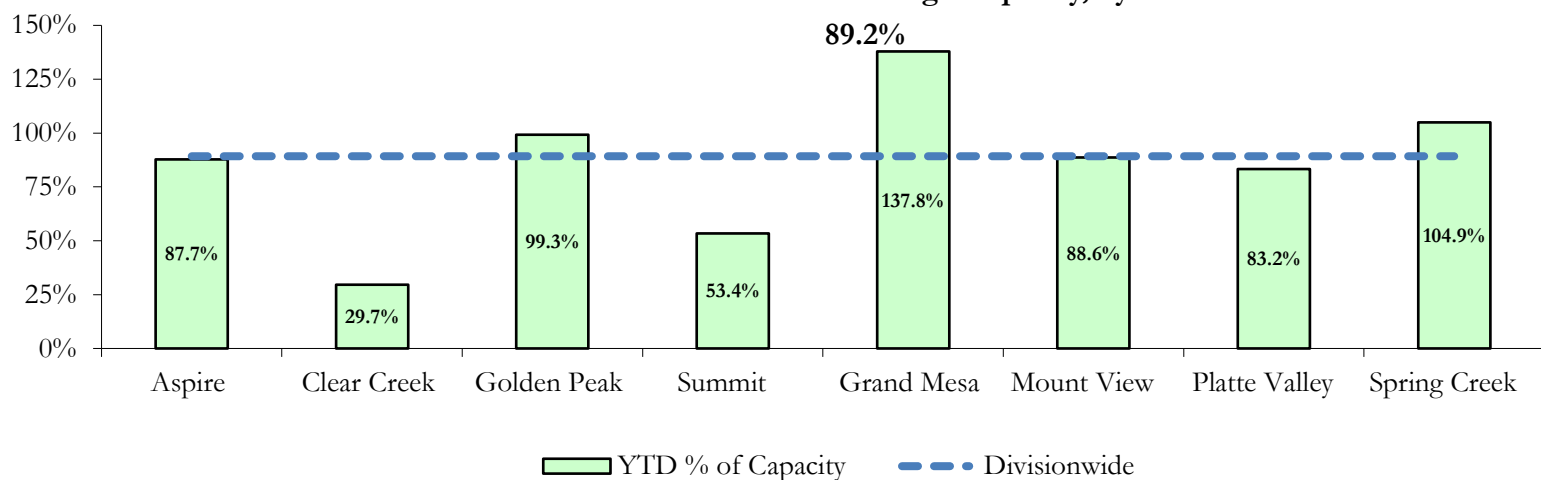
<sup>1</sup> Campus at Lookout Mountain, comprised of four youth centers: Aspire, Clear Creek, Golden Peak, and Summit. Clear Creek YSC opened on December 10, 2021.

<sup>2</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

### CONTRACT: STAFF SUPERVISED

Youth Center/Program <sup>3</sup>	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	1.1	8.3
Gateway Residential Program - Delta	0.0	0.2
Hilltop (Residential Youth Services)	0.0	1.2
Third Way Center - Lowry	1.7	4.1
<b>Staff Supervised Subtotal</b>	<b>2.8</b>	<b>13.8</b>

**State Secure Commitment: Percent of Design Capacity, by Youth Center**



<sup>3</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

# March 2022 DYS Population Report

## III. Commitment Services

### B. Community/Other Residential ADP by Youth Center <sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.3
Dale House Project	4.0	4.4
Denver Area Youth Services (DAYS)	0.3	1.3
Mesa County Community Corrections	0.0	0.5
Mt Evans Qualifying House	5.0	4.2
Third Way Center, Pontiac	2.0	3.7
Third Way Center, York	0.4	0.2
Third Way Center, Lincoln	1.0	2.2
Turning Point Center, Prospect	0.0	0.7
Turning Point, Mathews St.	0.5	1.3
Whimspire Child Placement	0.0	0.1
<b>Community Subtotal</b>	<b>13.1</b>	<b>19.0</b>
<b>(Contract) Staff Supervised + Community Subtotal</b>	<b>15.9</b>	<b>32.9</b>

<b>OTHER RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	0.0	0.4
Residential Drug/Alcohol Program	0.3	0.0
Residential Mental Health Program	0.7	0.7
Shelter Care (short term)	0.0	0.1
<i>Unadjusted Other Residential Subtotal</i>	1.0	1.3
<i>Trails Corrections Currently in Progress</i>	-1.4	-0.9
<b>Other Residential Subtotal <sup>2</sup></b>	<b>-0.4</b>	<b>0.4</b>

<b>RESIDENTIAL TOTAL</b>		
	<b>249.2</b>	<b>283.2</b>

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

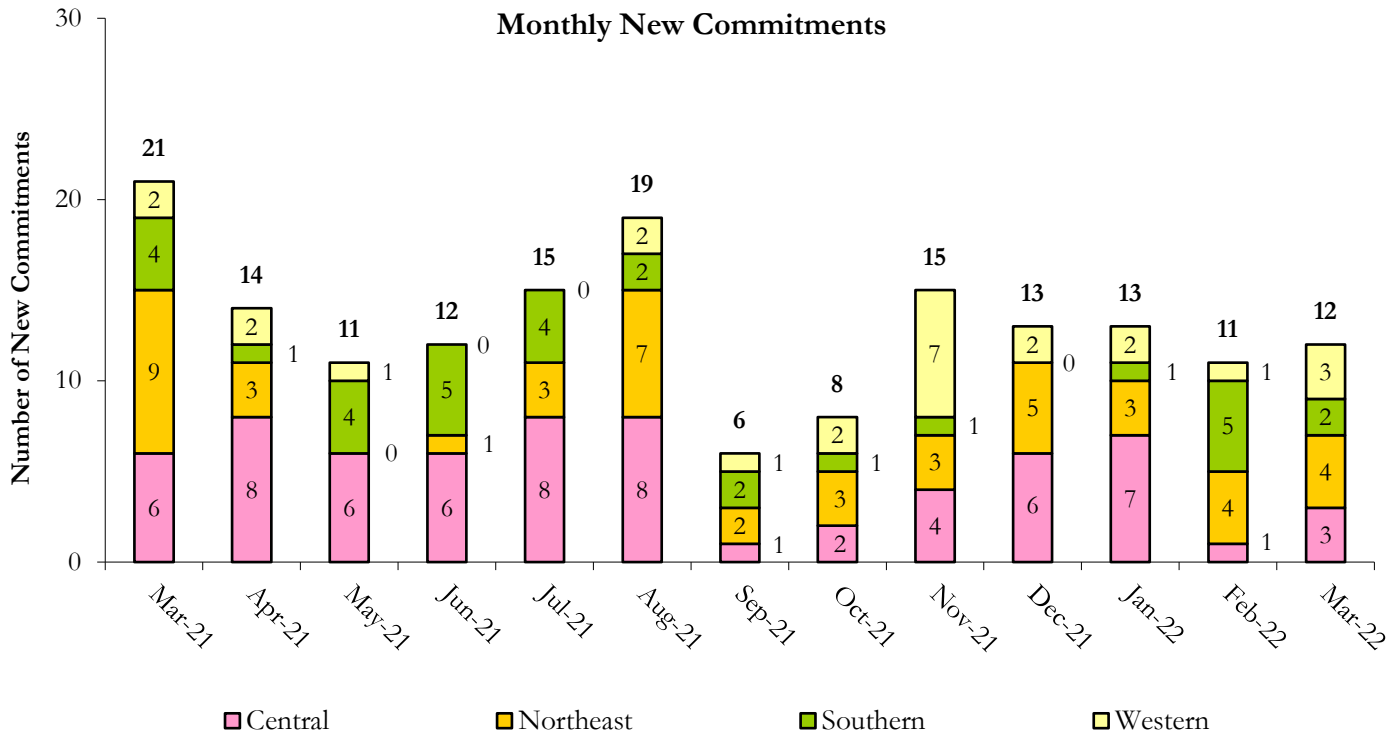
# March 2022

## DYS Population Report

### IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	March	% Change	March	% Change from Prior FY
Central Region	107.8	-4.8%	123.6	-18.3%
Northeast Region	55.4	-2.2%	65.7	-24.7%
Southern Region	57.3	-1.0%	65.4	-12.7%
Western Region	28.6	0.5%	28.5	-17.3%
<b>Commitment ADP</b>	<b>249.2</b>	<b>-2.8%</b>	<b>283.2</b>	<b>-18.6%</b>

NEW COMMITMENTS					
	FY 21-22		FY 20-21		% Change from
	March	YTD	March	YTD	
Central Region	3	40	6	53	-24.5%
Northeast Region	4	36	9	57	-36.8%
Southern Region	2	19	4	24	-20.8%
Western Region	3	21	2	13	61.5%
<b>TOTAL</b>	<b>12</b>	<b>116</b>	<b>21</b>	<b>147</b>	<b>-21.1%</b>



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## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	39.4	42.3	69.7	-39.3%
Northeast Region	30.4	35.9	52.7	-31.9%
Southern Region	23.5	19.4	28.5	-31.9%
Western Region	14.4	13.6	25.1	-45.7%
<b>Total</b>	<b>107.6</b>	<b>111.2</b>	<b>176.0</b>	<b>-36.8%</b>

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	7	56	6	65	7.2
Northeast Region	4	44	6	50	6.3
Southern Region	5	31	0	25	7.6
Western Region	1	20	2	18	6.1
<b>Total</b>	<b>17</b>	<b>151</b>	<b>14</b>	<b>158</b>	<b>6.8</b>

**Monthly Parole ADP**

