

February 2022 FY 2021-2022 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
March 16



COLORADO
Division of Youth Services
Office of Children, Youth & Families

February 2022

DYS Population Report

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I. Summary Population Data

DETAINED YOUTH

	February 2022		YTD	
	ADP	% change	ADP	LOS
State-Operated	156.7	-5.0%	159.0	23.3 days
Total Detained	156.7	-5.0%	159.0	23.3 days

COMMITTED YOUTH

	February 2022		YTD	
	ADP	% change	ADP	LOS
Secure	237.7	0.5%	252.0	12.6 months
Staff Supervised	5.0	-49.5%	15.4	6.8 months
Community Residential	16.4	-0.7%	20.2	4.6 months
Other Residential	-2.9	-296.7%	0.0	0.7 months
Total Committed Residential	256.3	-3.1%	287.6	17.4 months
<i>Committed Residential w/o Boulder</i>	<i>256.3</i>	<i>-3.1%</i>	<i>286.8</i>	

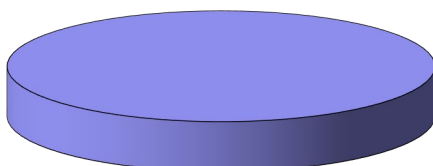
PAROLE YOUTH

	February 2022		YTD	
	ADP	% change	ADP	LOS
Parole	113.4	2.4%	111.8	6.2 months

TOTAL STATEWIDE ADP

	February 2022		YTD	
	ADP	% change	ADP	LOS
DETENTION	156.7	-5.0%	159.0	23.3 days
COMMITMENT	256.3	-3.1%	287.6	17.4 months
PAROLE	113.4	2.4%	111.8	6.2 months
STATE TOTAL	526.4	-2.5%	558.4	N/A

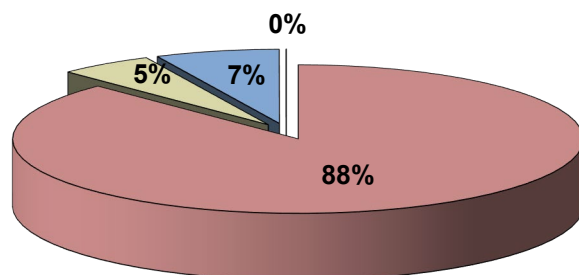
Detention ADP
Year to Date¹



100%

■ State-Operated

Commitment ADP
Year to Date¹



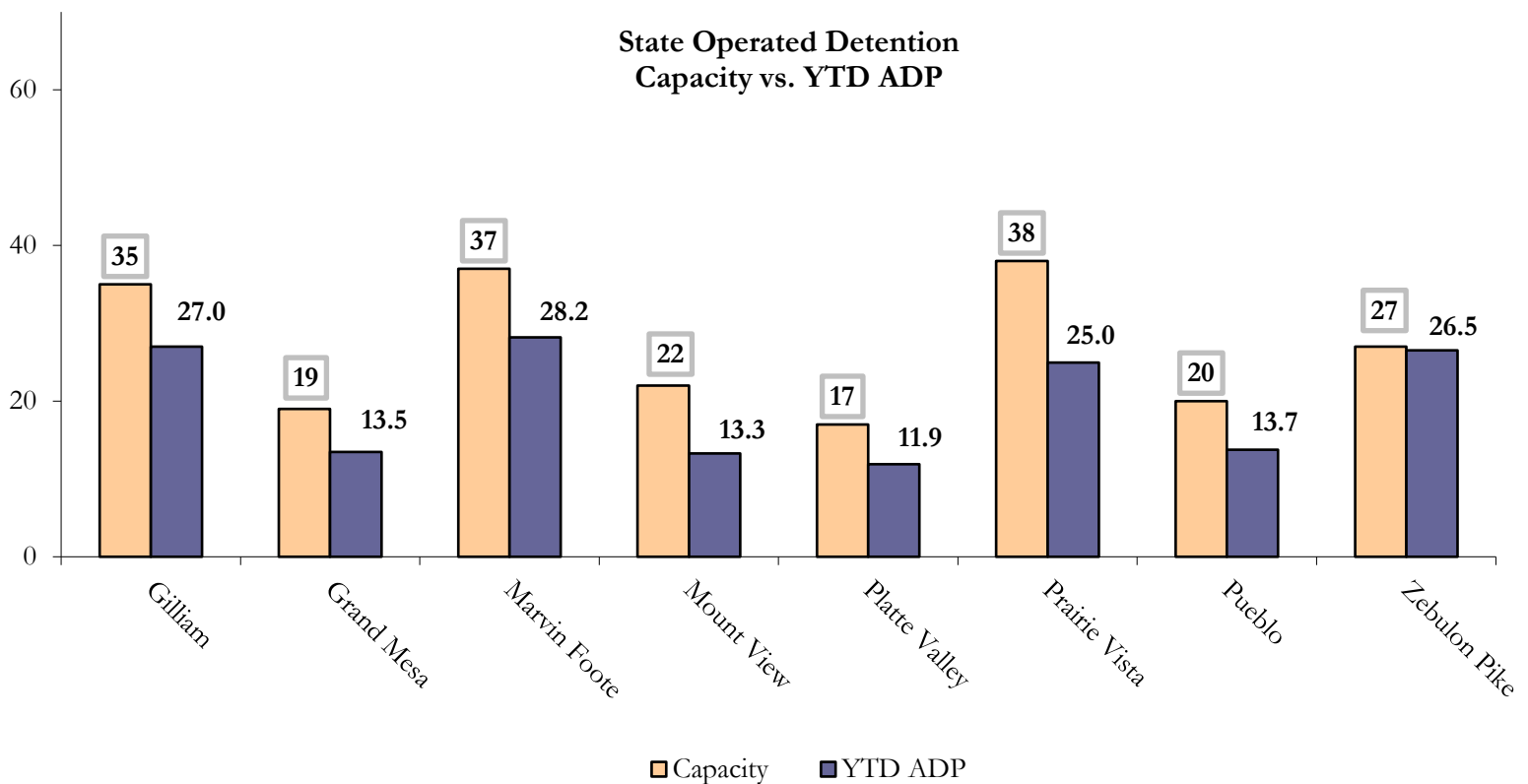
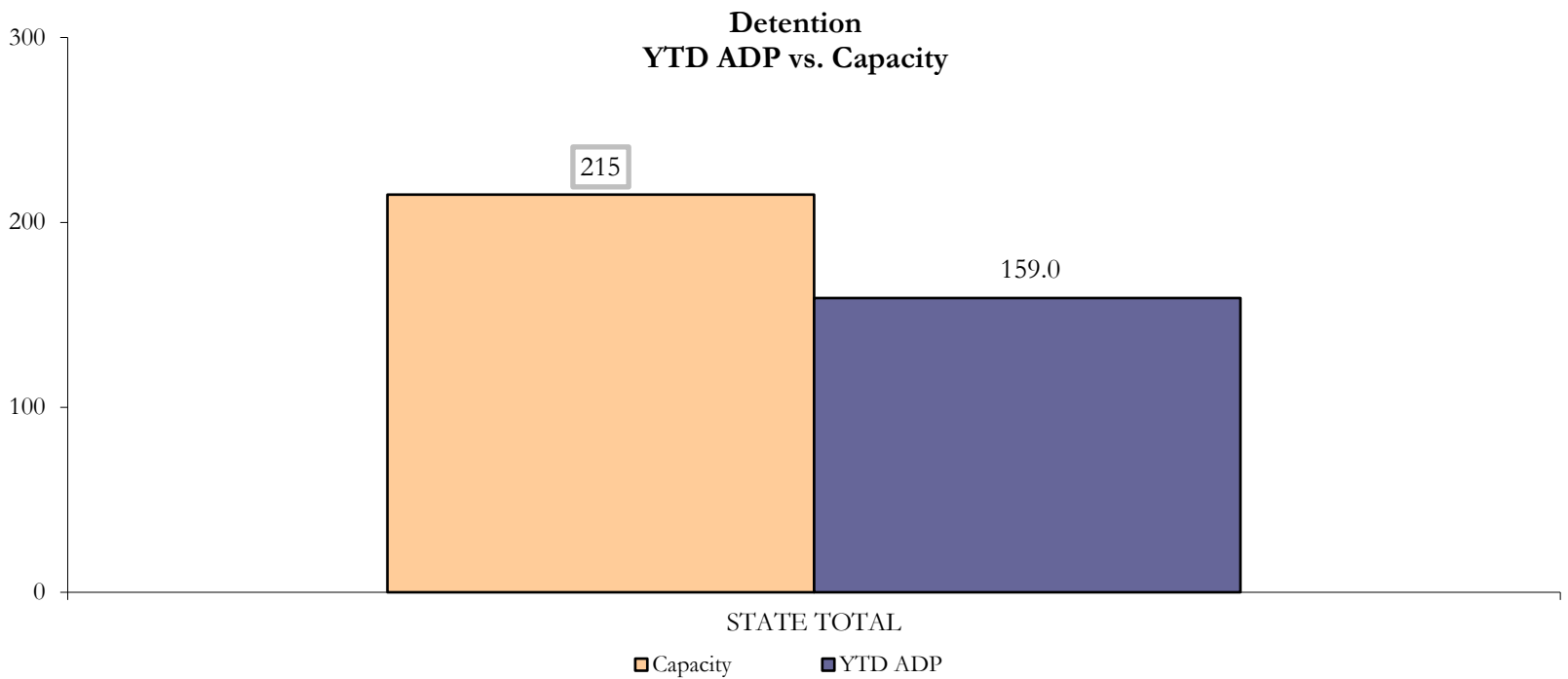
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not sum to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	24.0	27.0	77.1%	24	232	32.2
Grand Mesa	19	11.2	13.5	70.9%	18	156	15.8
Marvin Foote	37	30.5	28.2	76.2%	32	254	23.8
Mount View	22	9.4	13.3	60.4%	10	108	28.5
Platte Valley	17	9.3	11.9	69.9%	21	186	14.9
Prairie Vista	38	32.4	25.0	65.7%	33	275	18.0
Pueblo	20	14.3	13.7	68.7%	15	162	23.4
Zebulon Pike	27	25.7	26.5	98.3%	28	238	28.5
State Subtotal	215	156.7	159.0	74.0%	181	1,611	23.3



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
Aspire ¹	21.1	27.3	30	91.0%
Clear Creek ¹	11.7	2.6	13	20.3%
Golden Peak ¹	19.6	19.9	20	99.3%
Summit ¹	0.0	18.1	30	60.3%
Gilliam ²	0.2	0.2	-	-
Grand Mesa	34.1	31.5	23	137.1%
Marvin Foote ²	1.6	1.3	-	-
Mount View	57.1	62.1	69	90.0%
Platte Valley	45.7	40.9	50	81.8%
Prairie Vista ²	0.0	0.1	-	-
Pueblo ²	0.0	0.6	-	-
Spring Creek	46.5	47.2	45	104.9%
Zebulon Pike ²	0.0	0.1	-	-
Assessment Total	14.1	16.5	-	
Secure Total	223.6	235.4	-	
STATE SECURE TOTAL	237.7	252.0	280	90.0%

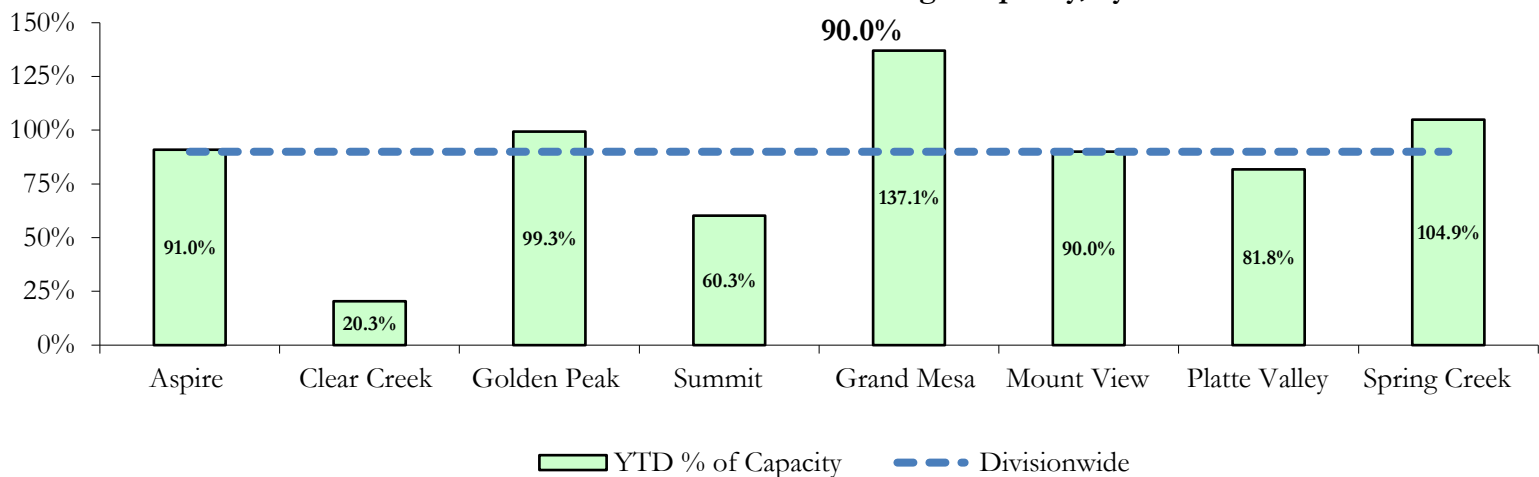
¹ Campus at Lookout Mountain, comprised of four youth centers: Aspire, Clear Creek, Golden Peak, and Summit. Clear Creek YSC opened on December 10, 2021.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	3.0	9.3
Gateway Residential Program - Delta	0.0	0.4
Hilltop (Residential Youth Services)	0.0	1.3
Third Way Center - Lowry	2.0	4.4
Staff Supervised Subtotal	5.0	15.4

State Secure Commitment: Percent of Design Capacity, by Youth Center



³ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

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III. Commitment Services

B. Community/Other Residential ADP by Youth Center ¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.3	0.3
Dale House Project	4.5	4.5
Denver Area Youth Services (DAYS)	1.0	1.4
Mesa County Community Corrections	0.0	0.6
Mt Evans Qualifying House	4.2	4.1
Third Way Center, Pontiac	2.0	3.9
Third Way Center, York	0.2	0.2
Third Way Center, Lincoln	1.7	2.3
Turning Point Center, Prospect	1.0	1.2
Turning Point, Mathews St.	1.4	1.4
Whimspire Child Placement	0.0	0.2
Community Subtotal	16.4	20.2
(Contract) Staff Supervised + Community Subtotal	21.4	35.6
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	0.0	0.5
Residential Mental Health Program	0.0	0.7
Shelter Care (short term)	0.0	0.2
<i>Unadjusted Other Residential Subtotal</i>	0.0	1.4
<i>Trails Corrections Currently in Progress</i>	-2.9	-1.3
Other Residential Subtotal ²	-2.9	0.0
RESIDENTIAL TOTAL		256.3
		287.6

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

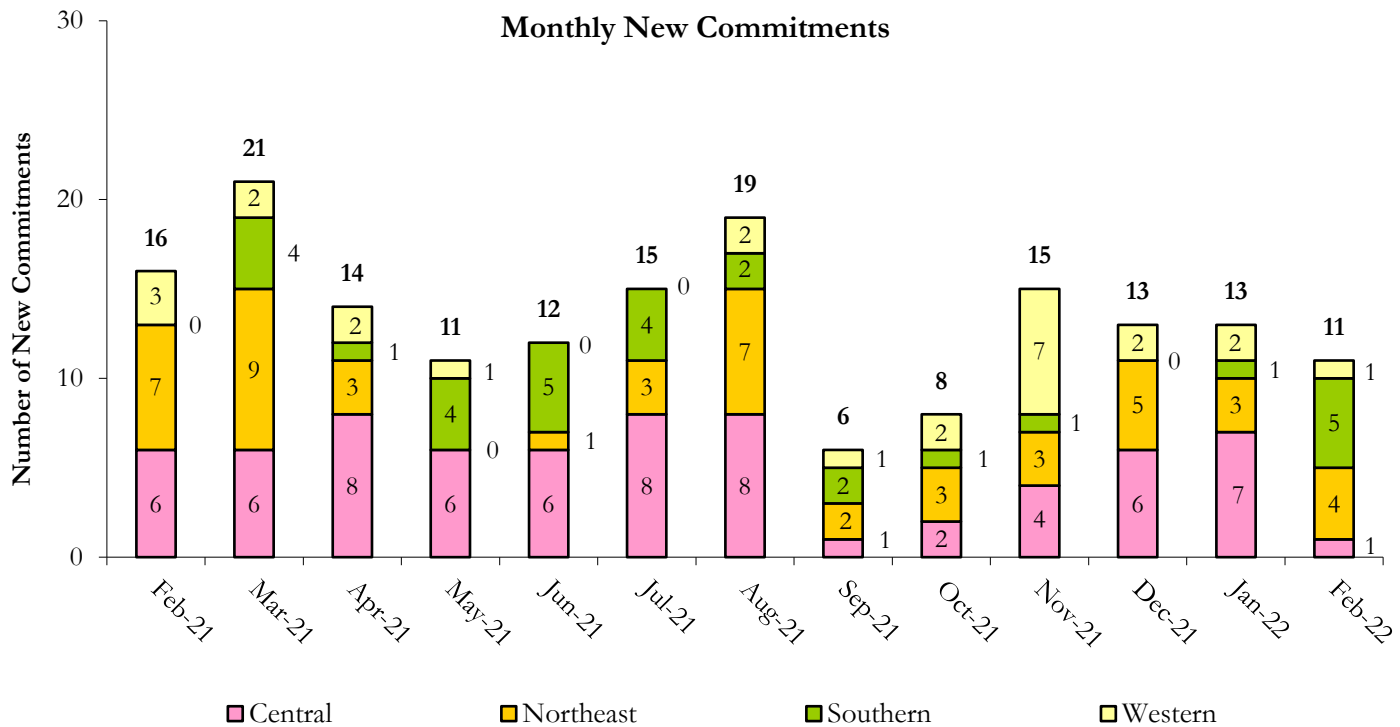
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	February	% Change	February	% Change from Prior FY
Central Region	113.2	0.1%	125.4	-18.3%
Northeast Region	56.7	-3.4%	67.1	-22.7%
Southern Region	57.9	-8.9%	66.5	-13.5%
Western Region	28.5	-1.8%	28.5	-15.4%
Commitment ADP	256.3	-3.1%	287.6	-18.0%

NEW COMMITMENTS					
Region	FY 21-22		FY 20-21		% Change from
	February	YTD	February	YTD	
Central Region	1	36	6	47	-23.4%
Northeast Region	4	32	7	47	-31.9%
Southern Region	5	17	0	20	-15.0%
Western Region	1	18	3	11	63.6%
TOTAL	11	103	16	125	-17.6%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	39.4	42.4	70.3	-39.7%
Northeast Region	35.7	37.1	55.4	-33.0%
Southern Region	22.8	18.9	28.6	-33.9%
Western Region	15.4	13.3	25.8	-48.2%
Total	113.4	111.8	180.0	-37.9%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	3	49	5	58	6.0
Northeast Region	4	40	3	41	6.2
Southern Region	5	26	5	25	6.3
Western Region	1	19	2	16	6.5
Total	13	134	15	140	6.2

