## January 2022 FY 2021-2022 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

February 24



I.	Summary Population Data	1
II.	Detention ADP by Youth Center	2
III.	Commitment Services	
	A. State and Contract ADP by Youth Center	3
	B. Community/Other Residential ADP by Youth Center	4
IV.	Commitment ADP and New Commitments by Region	5
V.	Parole Services	6

### I. Summary Population Data

DETAINED YOUTH				
i	Ianu	ary 2022	I	YTD
	ADP	% change	ADP	LOS
State-Operated	165.0	-2.6%	158.4	22.1 days
Total Detained	165.0	-2.6%	158.4	22.1 days

#### **COMMITTED YOUTH**

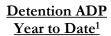
	January 2022 YTD		YTD	
	ADP	% change	ADP	LOS
Secure	236.5	-2.1%	254.8	11.7 months
Staff Supervised	9.9	-17.8%	16.8	6.8 months
Community Residential	16.5	-24.5%	20.9	4.6 months
Other Residential	1.4	-206.1%	0.0	0.5 months
Total Committed Residential	264.4	-3.6%	292.5	16.6 months
Committed Residential w/o Boulder	<i>264.4</i>	-3.1%	<i>291.5</i>	

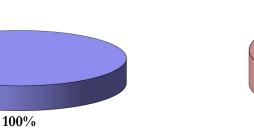
#### **PAROLE YOUTH**

	Janua	ary 2022	<u> </u>	YTD
	ADP	% change	ADP	LOS
Parole	110.7	-5.3%	111.7	6.2 months

#### TOTAL STATEWIDE ADP

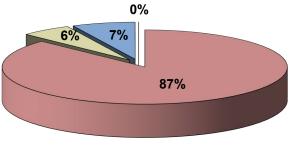
	January 2022		7	YTD	
	ADP	% change	ADP	LOS	
DETENTION	165.0	-2.6%	158.4	22.1 days	
COMMITMENT	264.4	-3.6%	292.5	16.6 months	
PAROLE	110.7	-5.3%	111.7	6.2 months	
STATE TOTAL	540.2	-3.6%	562.5	N/A	







## Commitment ADP Year to Date<sup>1</sup>

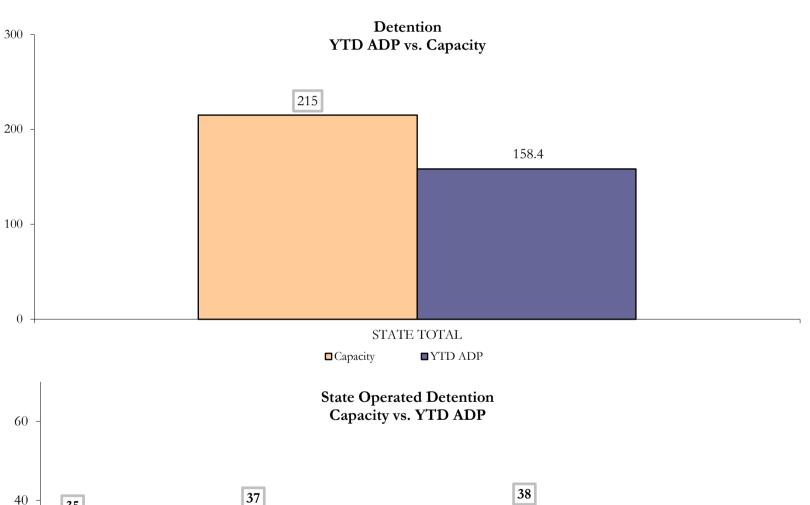


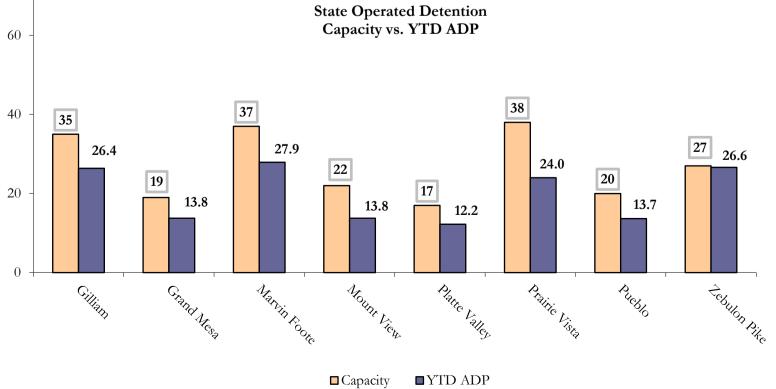
<sup>■</sup> Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

<sup>&</sup>lt;sup>1</sup> Due to rounding, totals may not sum to 100%.

#### II. Detention ADP by Youth Center

		State-Op	erated De	tention			
	Operating	Ave	rage Daily P	opulation	New Ad	missions	LOS (days)
Youth Center	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	26.9	26.4	75.4%	22	208	29.0
Grand Mesa	19	11.3	13.8	72.4%	22	138	15.2
Marvin Foote	37	30.5	27.9	75.4%	28	222	22.8
Mount View	22	12.5	13.8	62.6%	9	98	24.9
Platte Valley	17	10.0	12.2	71.9%	22	165	15.4
Prairie Vista	38	31.1	24.0	63.1%	36	242	17.1
Pueblo	20	17.0	13.7	68.3%	20	147	21.7
Zebulon Pike	27	25.7	26.6	98.6%	16	209	28.0
State Subtotal	215	165.0	158.4	73.7%	175	1,429	22.1





#### **III. Commitment Services**

A. State and Contract ADP by Youth Center

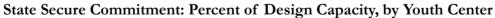
#### **STATE SECURE + ASSESSMENT**

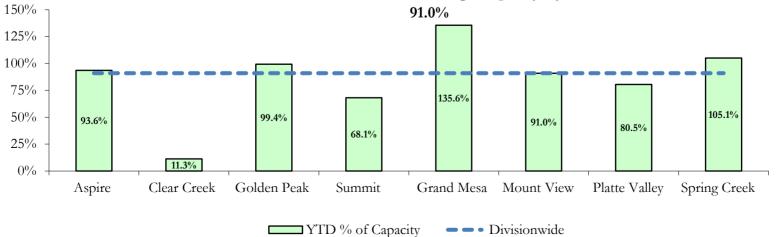
	Al	OP	Сар	acity	
Ī	State	Secure	Design		
Youth Center	Monthly	YTD	Capacity	% of YTD	
C.A.L.M. <sup>1</sup>					
Aspire 1	31.5	28.1	30	93.6%	
Clear Creek <sup>1</sup>	3.3	1.5	13	11.3%	
Golden Peak <sup>1</sup>	19.8	19.9	20	99.4%	
Summit 1	0.0	20.4	30	68.1%	
Gilliam <sup>2</sup>	1.2	1.2	-	-	
Grand Mesa	34.6	31.2	23	135.6%	
Marvin Foote <sup>2</sup>	3.6	1.3	-	-	
Mount View	57.0	62.8	69	91.0%	
Platte Valley	40.6	40.3	50	80.5%	
Prairie Vista <sup>2</sup>	0.0	0.1	-	-	
Pueblo <sup>2</sup>	0.0	0.7	-	-	
Spring Creek	45.0	47.3	45	105.1%	
Zebulon Pike <sup>2</sup>	0.0	0.1	-	-	
Assessment Total	14.1	16.9	-		
Secure Total	222.5	237.9	-		
STATE SECURE TOTAL	236.5	254.8	280	91.0%	

<sup>1</sup> Campus at Lookout Mountain, comprised of four youth centers: Aspire, Clear Creek, Golden Peak, and Summit. Clear Creek YSC opened on December 10, 2021.

### **CONTRACT: STAFF SUPERVISED**

	ADP	
Youth Center/Program <sup>3</sup>	Monthly	YTD
Alternative Homes For Youth - Greeley	8.1	10.2
Gateway Residential Program - Delta	0.0	0.4
Hilltop (Residential Youth Services)	0.0	1.5
Third Way Center - Lowry	1.8	4.7
Staff Supervised Subtotal	9.9	16.8





<sup>&</sup>lt;sup>3</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>2</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

#### **III. Commitment Services**

### B. Community/Other Residential ADP by Youth Center <sup>1</sup>

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.5	0.3
Dale House Project	4.9	4.7
Denver Area Youth Services (DAYS)	1.0	1.5
Mesa County Community Corrections	0.2	0.7
Mt Evans Qualifying House	3.5	4.1
Third Way Center, Pontiac	2.4	4.2
Third Way Center, York	0.0	0.2
Third Way Center, Lincoln	2.0	2.4
Turning Point Center, Prospect	1.0	1.2
Turning Point, Mathews St.	1.0	1.4
Whimspire Child Placement	0.0	0.2
Community Subtotal	16.5	20.9

(Contract) Staff Supervised + Community Subtotal 26.5

37.7

OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	0.4	0.6
Residential Mental Health Program	0.0	0.8
Shelter Care (short term)	0.0	0.2
Unadjusted Other Residential Subtotal	0.4	1.6
Trails Corrections Currently in Progress	1.0	-1.6
Other Residential Subtotal <sup>2</sup>	1.4	0.0

RESIDENTIAL TOTAL	264.4	292.5

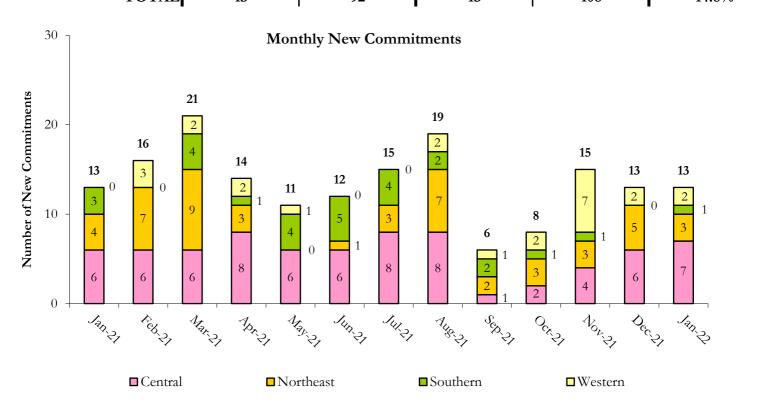
<sup>&</sup>lt;sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>&</sup>lt;sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

### IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP						
	Monthly		Y	YTD		
Region	January	% Change	January	% Change from Prior FY		
Central Region	113.2	-4.2%	127.1	-18.1%		
Northeast Region	58.6	-6.4%	68.5	-21.4%		
Southern Region	63.6	-0.9%	68.3	-12.0%		
Western Region	29.0	-0.9%	28.6	-17.7%		
Commitment ADP	264.4	-3.6%	292.5	-17.6%		

NEW COMMITMENTS								
	FY 21-22		FY 20-21		% Change from			
	January	YTD	January	YTD				
Central Region	7	35	6	40	-12.5%			
Northeast Region	3	28	4	40	-30.0%			
Southern Region	1	12	3	20	-40.0%			
Western Region	2	17	0	8	112.5%			
TOTAL	13	92	13	108	-14.8%			



#### V. Parole Services

### PAROLE ADP

		YTD		% Change from
Region	Monthly	FY 21-22	FY 20-21	prev YTD
Central Region	39.5	42.9	72.2	-40.5%
Northeast Region	34.8	37.3	56.5	-34.0%
Southern Region	21.0	18.4	28.8	-36.3%
Western Region	15.3	13.1	26.3	-50.1%
Total	110.7	111.7	183.8	-39.2%

	Parole Intakes		Parole Discharges		
Region	Monthly	YTD	Monthly	YTD	LOS
Central Region	6	46	8	52	6.4
Northeast Region	2	36	3	38	6.0
Southern Region	2	21	2	20	5.8
Western Region	4	18	2	13	6.6
Total	14	121	15	123	6.2

### Monthly Parole ADP

