

# December 2021 FY 2021-2022 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
January 19



**COLORADO**  
**Division of Youth Services**  
Office of Children, Youth & Families

# December 2021

## DYS Population Report

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# December 2021

## DYS Population Report

### I. Summary Population Data

#### DETAINED YOUTH

	December 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	169.4	-1.5%	158.1	21.5 days
<b>Total Detained</b>	<b>169.4</b>	<b>-1.5%</b>	<b>158.1</b>	<b>21.5 days</b>

#### COMMITTED YOUTH

	December 2021		YTD	
	ADP	% change	ADP	LOS
Secure	241.7	-2.2%	256.8	11.4 months
Staff Supervised	12.1	-18.9%	17.9	6.9 months
Community Residential	21.9	-16.4%	23.3	4.5 months
Other Residential	-1.4	-50.3%	-1.1	0.5 months
<b>Total Committed Residential</b>	<b>274.3</b>	<b>-4.0%</b>	<b>296.9</b>	<b>16.0 months</b>
<i>Committed Residential w/o Boulder</i>	<i>272.9</i>	<i>-4.1%</i>	<i>295.9</i>	

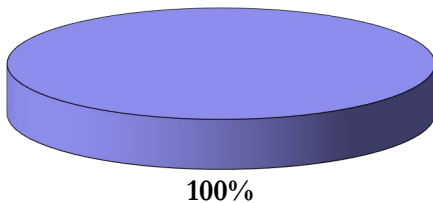
#### PAROLE YOUTH

	December 2021		YTD	
	ADP	% change	ADP	LOS
Parole	116.9	3.5%	112.8	6.4 months

#### TOTAL STATEWIDE ADP

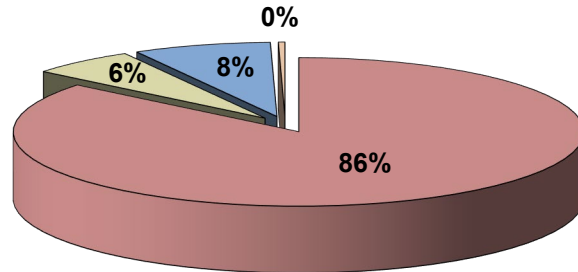
	December 2021		YTD	
	ADP	% change	ADP	LOS
<b>DETENTION</b>	<b>169.4</b>	<b>-1.5%</b>	<b>158.1</b>	<b>21.5 days</b>
<b>COMMITMENT</b>	<b>274.3</b>	<b>-4.0%</b>	<b>296.9</b>	<b>16.0 months</b>
<b>PAROLE</b>	<b>116.9</b>	<b>3.5%</b>	<b>112.8</b>	<b>6.4 months</b>
<b>STATE TOTAL</b>	<b>560.5</b>	<b>-1.7%</b>	<b>567.8</b>	<b>N/A</b>

Detention ADP  
Year to Date<sup>1</sup>



■ State-Operated

Commitment ADP  
Year to Date<sup>1</sup>



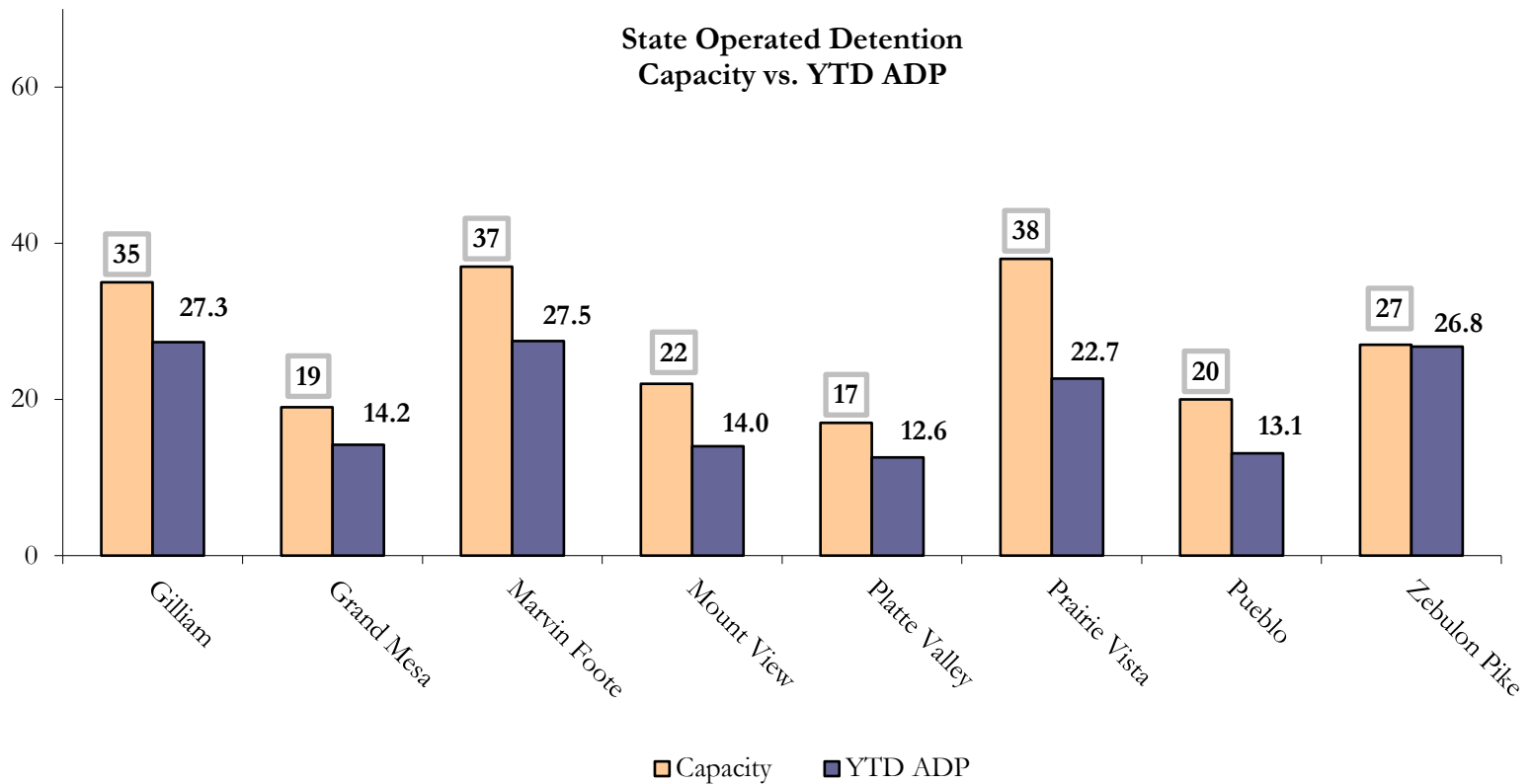
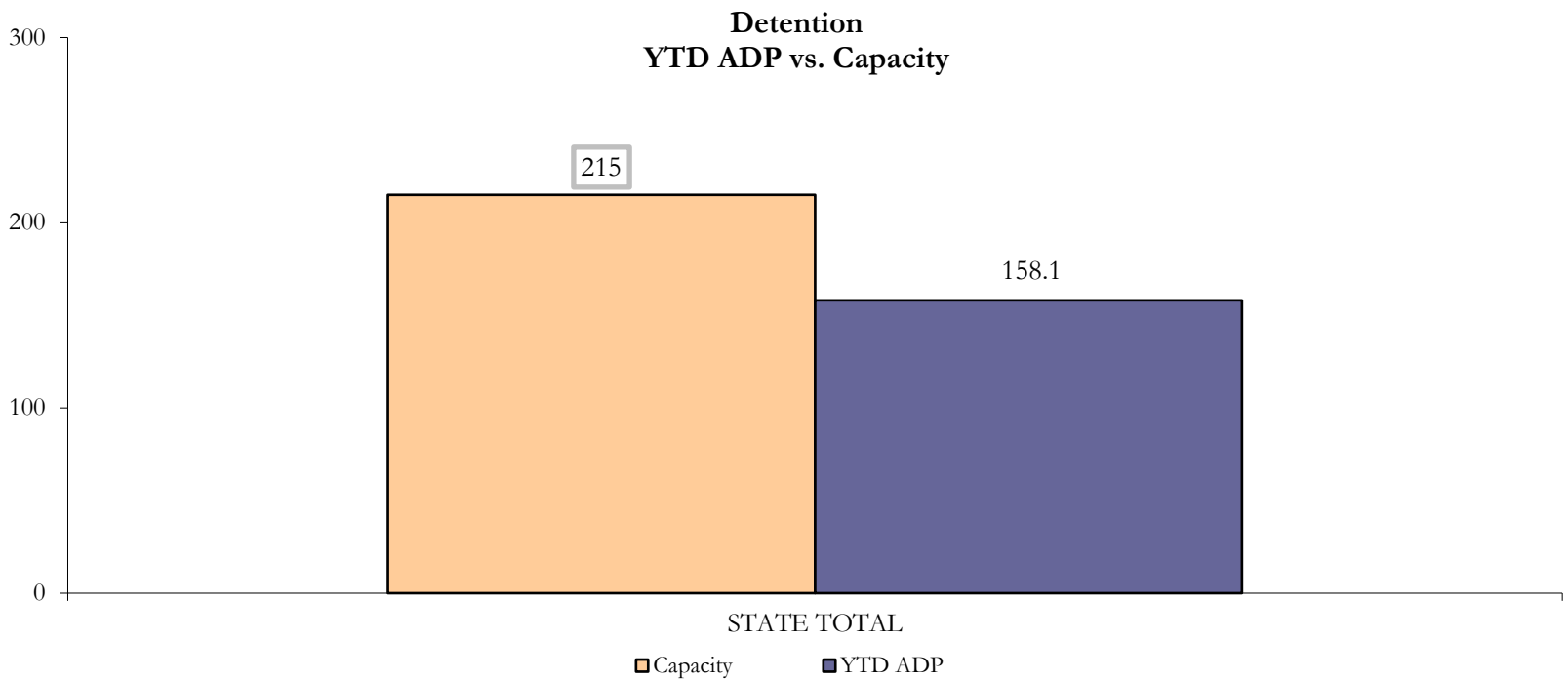
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

<sup>1</sup> Due to rounding, totals may not sum to 100%.

# December 2021 DYS Population Report

## II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	31.3	27.3	78.1%	26	186	29.2
Grand Mesa	19	11.9	14.2	74.6%	21	116	15.2
Marvin Foote	37	29.3	27.5	74.3%	23	194	21.4
Mount View	22	16.4	14.0	63.6%	17	89	24.7
Platte Valley	17	11.9	12.6	74.1%	20	143	16.2
Prairie Vista	38	26.7	22.7	59.6%	33	206	15.8
Pueblo	20	14.4	13.1	65.5%	21	127	22.0
Zebulon Pike	27	27.4	26.8	99.2%	27	193	26.0
<b>State Subtotal</b>	<b>215</b>	<b>169.4</b>	<b>158.1</b>	<b>73.5%</b>	<b>188</b>	<b>1,254</b>	<b>21.5</b>



# December 2021 DYS Population Report

## III. Commitment Services

### A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. <sup>1</sup>				
Aspire <sup>1</sup>	27.2	27.5	30	91.7%
Clear Creek <sup>1</sup>	6.9	1.2	13	9.0%
Golden Peak <sup>1</sup>	20.0	19.9	20	99.5%
Summit <sup>1</sup>	5.0	23.9	30	79.6%
Gilliam <sup>2</sup>	0.1	0.2	-	-
Grand Mesa	36.3	30.6	23	133.1%
Marvin Foote <sup>2</sup>	1.3	0.9	-	-
Mount View	57.7	63.7	69	92.4%
Platte Valley	40.3	40.2	50	80.4%
Prairie Vista <sup>2</sup>	0.0	0.0	-	-
Pueblo <sup>2</sup>	0.4	0.8	-	-
Spring Creek	46.6	47.7	45	105.9%
Zebulon Pike <sup>2</sup>	0.0	0.1	-	-
<b>Assessment Total</b>	<b>16.0</b>	<b>17.3</b>	-	
<b>Secure Total</b>	<b>225.7</b>	<b>239.4</b>	-	
<b>STATE SECURE TOTAL</b>	<b>241.7</b>	<b>256.8</b>	<b>280</b>	<b>91.7%</b>

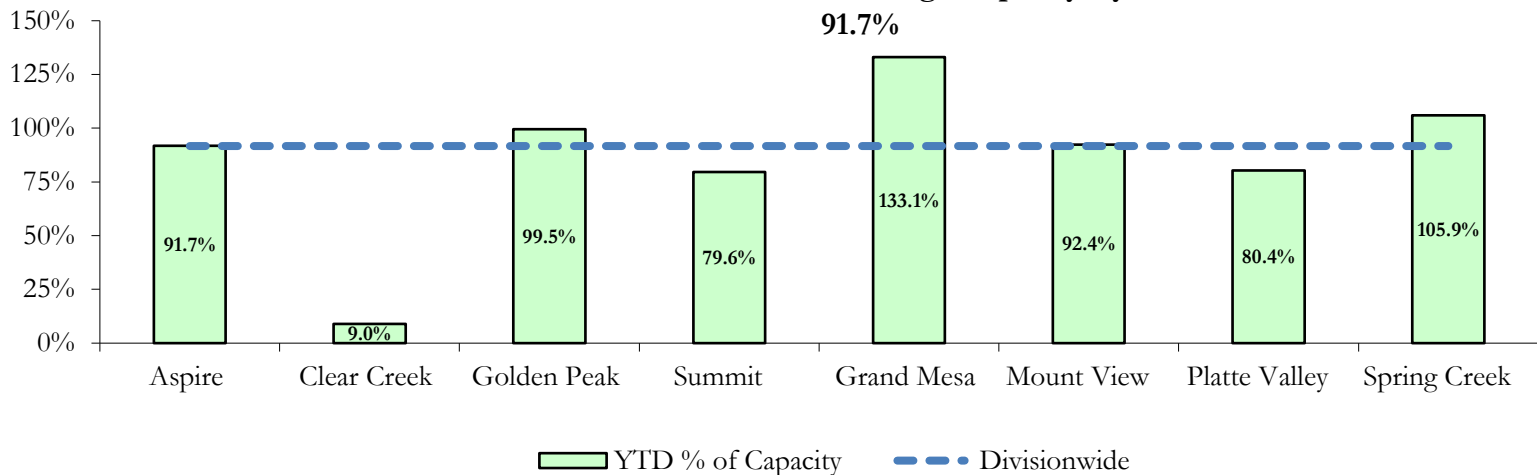
<sup>1</sup> Campus at Lookout Mountain, comprised of four youth centers: Aspire, Clear Creek, Golden Peak, and Summit. Clear Creek YSC opened on December 10, 2021.

<sup>2</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

### CONTRACT: STAFF SUPERVISED

Youth Center/Program <sup>3</sup>	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	10.0	10.5
Gateway Residential Program - Delta	0.0	0.5
Hilltop (Residential Youth Services)	0.0	1.7
Third Way Center - Lowry	2.0	5.2
<b>Staff Supervised Subtotal</b>	<b>12.1</b>	<b>17.9</b>

**State Secure Commitment: Percent of Design Capacity, by Youth Center**



<sup>3</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

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## DYS Population Report

### III. Commitment Services

#### B. Community/Other Residential ADP by Youth Center <sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.2	0.3
Dale House Project	5.7	5.7
Denver Area Youth Services (DAYS)	1.0	1.5
Mesa County Community Corrections	1.0	0.8
Mt Evans Qualifying House	3.8	4.2
Third Way Center, Pontiac	5.2	5.0
Third Way Center, York	0.0	0.3
Third Way Center, Lincoln	1.6	2.5
Turning Point Center, Prospect	1.1	1.2
Turning Point, Mathews St.	2.3	1.7
Whimspire Child Placement	0.0	0.2
Community Subtotal	21.9	23.3
<b>(Contract) Staff Supervised + Community Subtotal</b>	<b>34.0</b>	<b>41.3</b>
<b>OTHER RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	1.0	0.6
Residential Mental Health Program	0.7	1.0
Shelter Care (short term)	0.0	0.2
<i>Unadjusted Other Residential Subtotal</i>	1.7	1.8
<i>Trails Corrections Currently in Progress</i>	-3.1	-2.9
Other Residential Subtotal <sup>2</sup>	-1.4	-1.1
<b>RESIDENTIAL TOTAL</b>	<b>274.3</b>	<b>296.9</b>

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

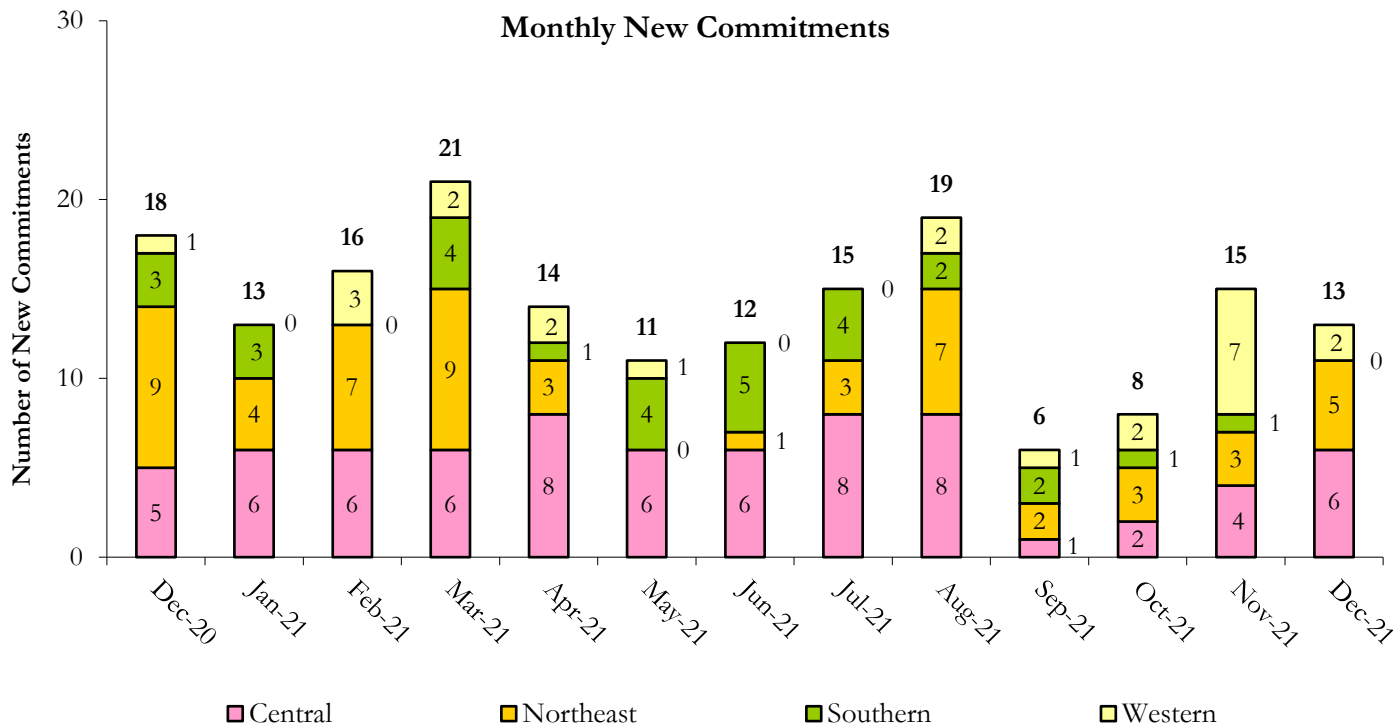
# December 2021

## DYS Population Report

### IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	December	% Change	December	% Change from Prior FY
Central Region	118.2	-2.9%	130.4	-17.8%
Northeast Region	62.7	-6.3%	70.0	-20.6%
Southern Region	64.2	-5.3%	69.1	-11.0%
Western Region	29.3	0.0%	27.4	-23.4%
<b>Commitment ADP</b>	<b>274.3</b>	<b>-4.0%</b>	<b>296.9</b>	<b>-17.6%</b>

NEW COMMITMENTS					
	FY 21-22		FY 20-21		% Change from
	December	YTD	December	YTD	
Central Region	6	29	5	33	-12.1%
Northeast Region	5	24	9	36	-33.3%
Southern Region	0	11	3	17	-35.3%
Western Region	2	15	1	8	87.5%
<b>TOTAL</b>	<b>13</b>	<b>79</b>	<b>18</b>	<b>94</b>	<b>-16.0%</b>



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## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	42.2	44.3	74.2	-40.3%
Northeast Region	37.0	37.9	58.8	-35.7%
Southern Region	22.4	18.1	29.2	-38.2%
Western Region	15.3	12.6	27.0	-53.3%
<b>Total</b>	<b>116.9</b>	<b>112.8</b>	<b>189.2</b>	<b>-40.4%</b>

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	6	40	9	43	6.9
Northeast Region	6	33	9	33	6.0
Southern Region	4	19	3	17	6.1
Western Region	1	13	1	10	6.8
<b>Total</b>	<b>17</b>	<b>105</b>	<b>22</b>	<b>103</b>	<b>6.4</b>

