

November 2021 FY 2021-2022 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
December 22



COLORADO
Division of Youth Services
Office of Children, Youth & Families

November 2021

DYS Population Report

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I. Summary Population Data

DETAINED YOUTH

	November 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	171.9	7.3%	156.8	20.7 days
Total Detained	171.9	7.3%	156.8	20.7 days

COMMITTED YOUTH

	November 2021		YTD	
	ADP	% change	ADP	LOS
Secure	247.2	-2.4%	259.7	11.8 months
Staff Supervised	14.9	-21.7%	19.1	8.1 months
Community Residential	26.2	1.5%	24.2	5.1 months
Other Residential	-2.7	21.4%	-1.7	0.4 months
Total Committed Residential	285.6	-3.5%	301.2	16.6 months
<i>Committed Residential w/o Boulder</i>	<i>284.6</i>	<i>-3.5%</i>	<i>300.2</i>	

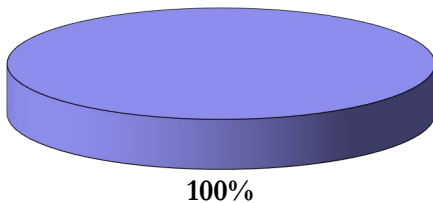
PAROLE YOUTH

	November 2021		YTD	
	ADP	% change	ADP	LOS
Parole	112.9	3.0%	111.4	6.5 months

TOTAL STATEWIDE ADP

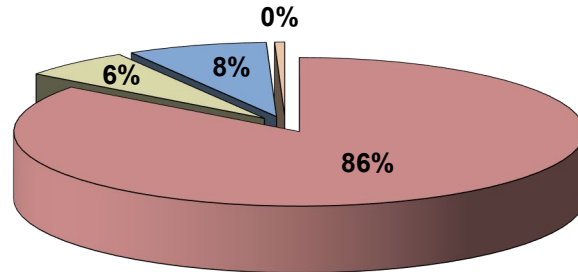
	November 2021		YTD	
	ADP	% change	ADP	LOS
DETENTION	171.9	7.3%	156.8	20.7 days
COMMITMENT	285.6	-3.5%	301.2	16.6 months
PAROLE	112.9	3.0%	111.4	6.5 months
STATE TOTAL	570.4	0.8%	569.5	N/A

Detention ADP
Year to Date¹



■ State-Operated

Commitment ADP
Year to Date¹



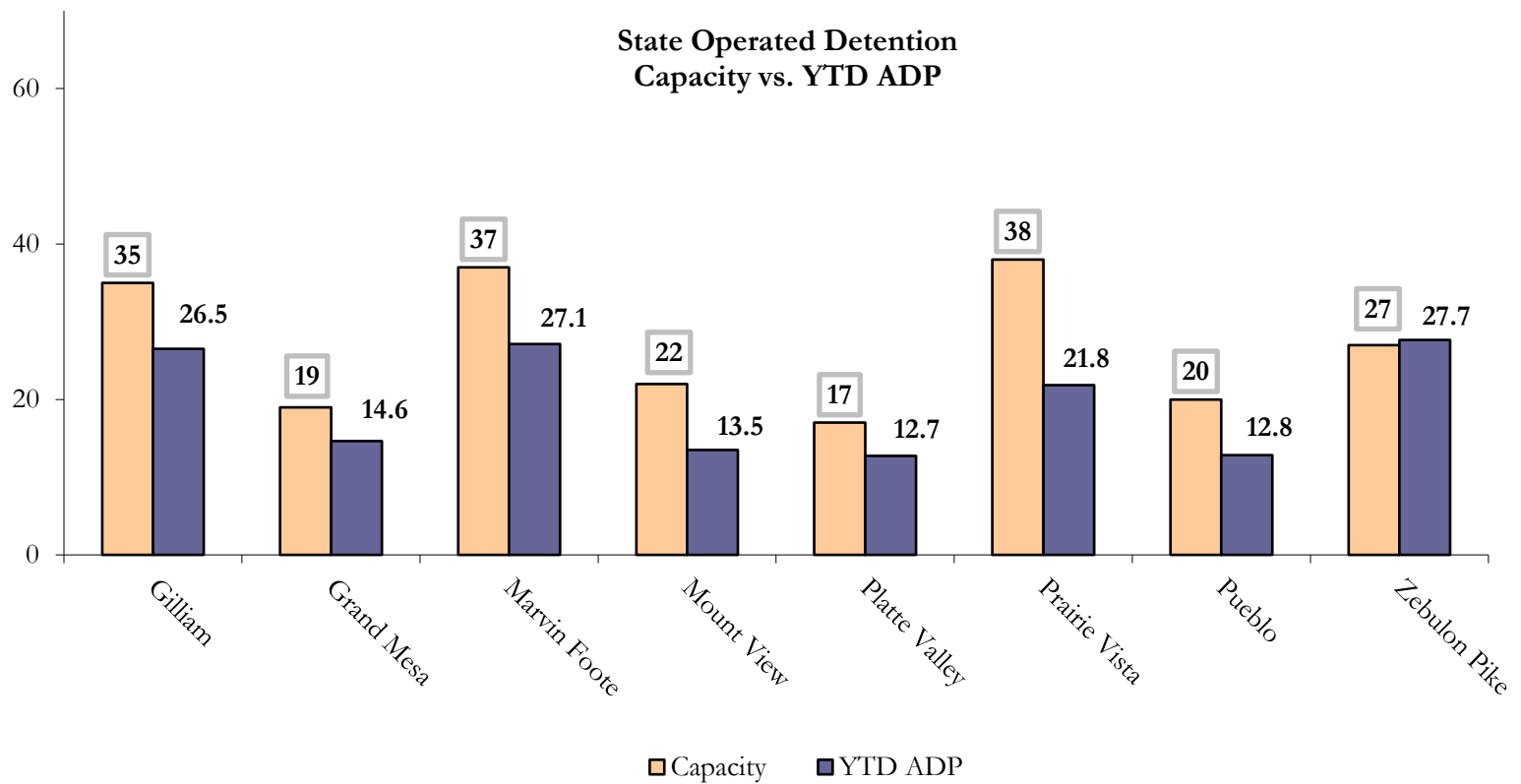
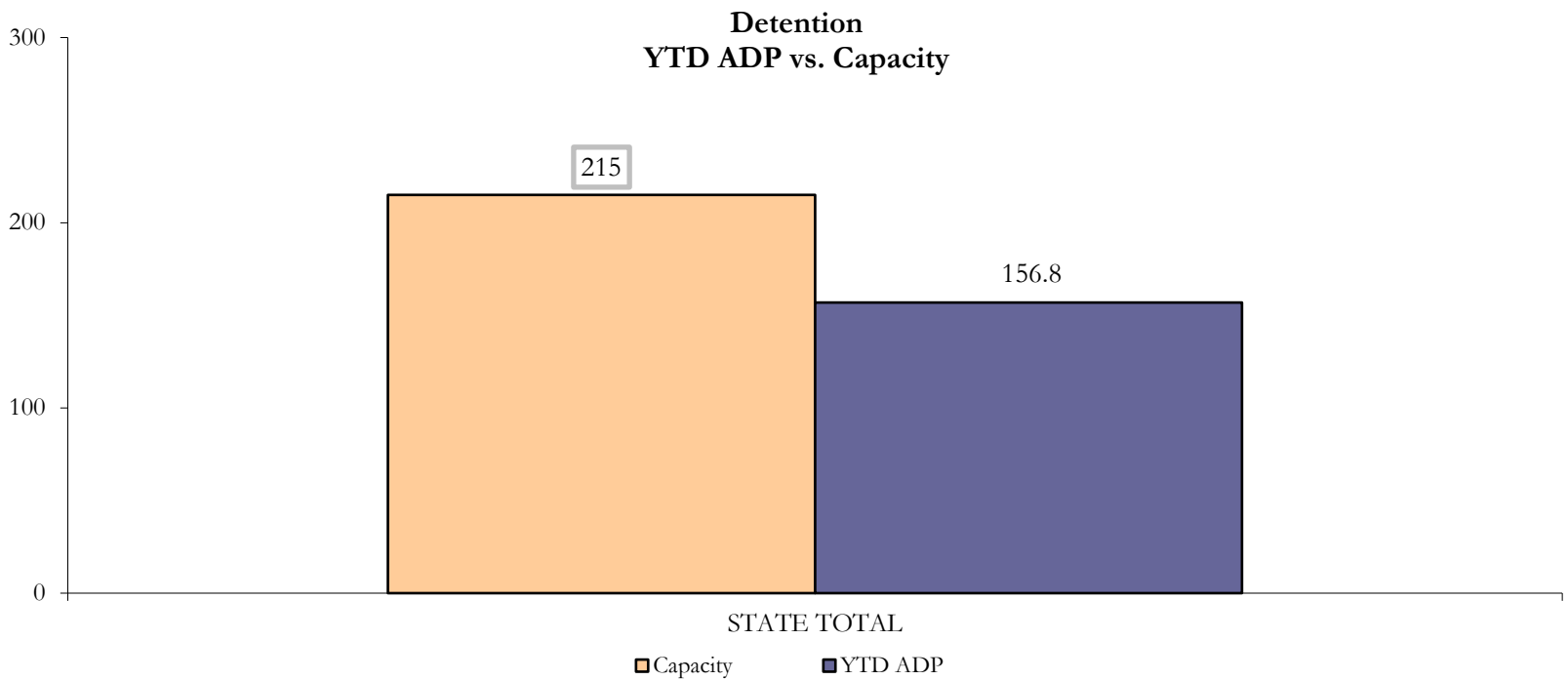
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not sum to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	31.5	26.5	75.7%	26	160	26.3
Grand Mesa	19	13.9	14.6	77.1%	13	95	12.1
Marvin Foote	37	29.9	27.1	73.3%	44	171	21.8
Mount View	22	16.5	13.5	61.4%	15	72	25.4
Platte Valley	17	12.2	12.7	75.0%	25	123	14.4
Prairie Vista	38	27.5	21.8	57.5%	44	173	13.9
Pueblo	20	13.7	12.8	64.2%	18	106	23.3
Zebulon Pike	27	26.6	27.7	102.4%	35	166	26.3
State Subtotal	215	171.9	156.8	72.9%	220	1,066	20.7



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ¹	27.2	27.6	30	92.0%
<i>Clear Creek</i> ¹	-	-	13	-
<i>Golden Peak</i> ¹	20.0	19.9	20	99.3%
<i>Summit</i> ¹	23.9	27.7	30	92.3%
Gilliam ²	1.0	0.2	-	-
Grand Mesa	32.5	29.5	23	128.2%
Marvin Foote ²	1.0	0.8	-	-
Mount View	56.5	65.0	69	94.2%
Platte Valley	38.8	40.2	50	80.4%
Prairie Vista ²	0.0	0.0	-	-
Pueblo ²	0.1	0.8	-	-
Spring Creek	46.1	47.9	45	106.4%
Zebulon Pike ²	0.0	0.0	-	-
Assessment Total	16.8	17.5	-	
Secure Total	230.4	242.2	-	
STATE SECURE TOTAL	247.2	259.7	280	92.7%

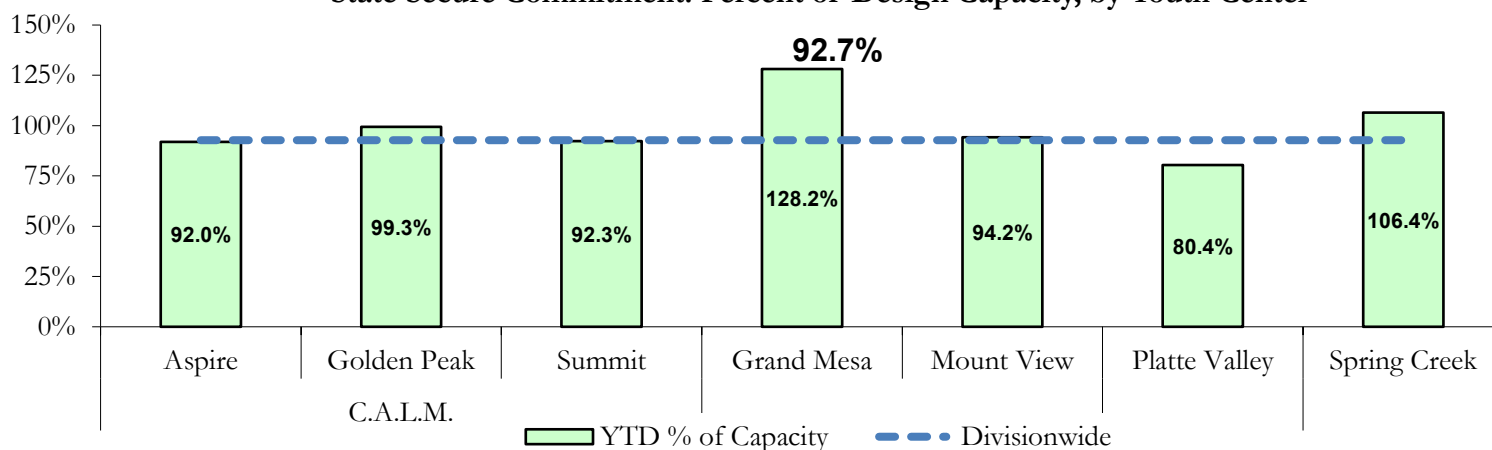
¹ Campus at Lookout Mountain, comprised of three youth centers: *Aspire*, *Golden Peak*, and *Summit*. *Clear Creek* YSC opening date TBD.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	10.9	10.6
Gateway Residential Program - Delta	0.9	0.6
Hilltop (Residential Youth Services)	0.0	2.1
Third Way Center - Lowry	3.1	5.8
Staff Supervised Subtotal	14.9	19.1

State Secure Commitment: Percent of Design Capacity, by Youth Center



³ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

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III. Commitment Services

B. Community/Other Residential ADP by Youth Center ¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	1.0	0.3
Dale House Project	5.6	5.7
Denver Area Youth Services (DAYS)	1.8	1.6
Mesa County Community Corrections	2.0	0.71
Mt Evans Qualifying House	3.0	4.3
Third Way Center, Pontiac	5.4	5.0
Third Way Center, York	1.0	0.7
Third Way Center, Lincoln	2.0	2.6
Turning Point Center, Prospect	1.1	1.2
Turning Point, Mathews St.	3.3	1.7
Whimspire Child Placement	0.0	0.2
Community Subtotal	26.2	24.2
(Contract) Staff Supervised + Community Subtotal	41.1	43.2
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	1.0	0.51
Residential Mental Health Program	1.0	1.0
Shelter Care (short term)	0.0	0.2
<i>Unadjusted Other Residential Subtotal</i>	2.0	1.8
<i>Trails Corrections Currently in Progress</i>	-4.7	-3.5
Other Residential Subtotal ²	-2.7	-1.7
RESIDENTIAL TOTAL		301.2
285.6		285.6

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

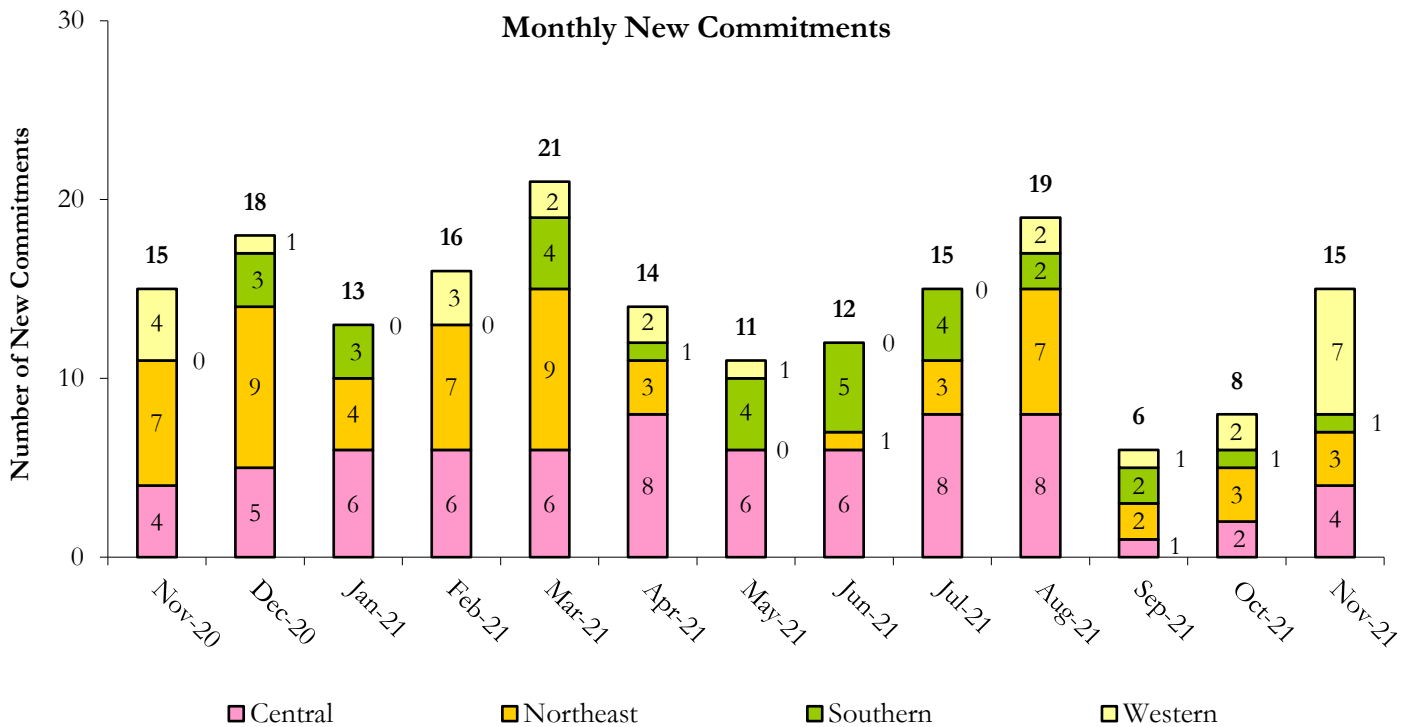
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	November	% Change	November	% Change from Prior FY
Central Region	121.6	-6.5%	132.6	-18.8%
Northeast Region	66.9	-2.5%	72.0	-18.8%
Southern Region	67.8	-4.1%	70.0	-11.0%
Western Region	29.2	11.0%	26.6	-28.4%
Commitment ADP	285.6	-3.5%	301.2	-18.1%

NEW COMMITMENTS					
Region	FY 21-22		FY 20-21		% Change from
	November	YTD	November	YTD	
Central Region	4	23	4	28	-17.9%
Northeast Region	3	19	7	27	-29.6%
Southern Region	1	11	0	14	-21.4%
Western Region	7	13	4	7	85.7%
TOTAL	15	66	15	76	-13.2%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	40.9	44.2	75.8	-41.7%
Northeast Region	38.5	38.0	61.8	-38.5%
Southern Region	19.2	17.2	29.9	-42.6%
Western Region	14.4	12.1	27.5	-56.1%
Total	112.9	111.4	195.0	-42.9%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	4	33	5	33	7.1
Northeast Region	2	27	2	24	5.9
Southern Region	6	15	0	13	6.1
Western Region	3	12	1	9	6.4
Total	15	87	8	79	6.5

