

October 2021 FY 2021-2022 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
November 23



COLORADO
Division of Youth Services
Office of Children, Youth & Families

October 2021

DYS Population Report

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I. Summary Population Data

DETAINED YOUTH

	October 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	160.2	2.6%	153.0	20.9 days
Total Detained	160.2	2.6%	153.0	20.9 days

COMMITTED YOUTH

	October 2021		YTD	
	ADP	% change	ADP	LOS
Secure	253.2	-4.0%	262.9	11.4 months
Staff Supervised	19.0	-8.1%	20.1	7.8 months
Community Residential	25.8	17.7%	23.7	5.2 months
Other Residential	-2.3	52.3%	-1.9	0.5 months
Total Committed Residential	295.8	-3.0%	304.8	16.3 months
<i>Committed Residential w/o Boulder</i>	<i>294.8</i>	<i>-3.0%</i>	<i>303.8</i>	

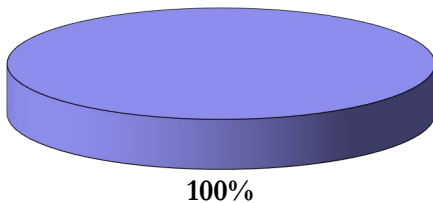
PAROLE YOUTH

	October 2021		YTD	
	ADP	% change	ADP	LOS
Parole	109.7	-4.5%	113.3	6.3 months

TOTAL STATEWIDE ADP

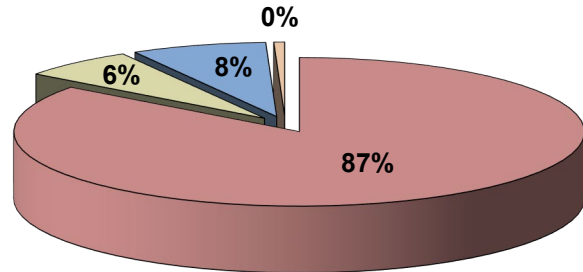
	October 2021		YTD	
	ADP	% change	ADP	LOS
DETENTION	160.2	2.6%	153.0	20.9 days
COMMITMENT	295.8	-3.0%	304.8	16.3 months
PAROLE	109.7	-4.5%	113.3	6.3 months
STATE TOTAL	565.6	-1.8%	571.1	N/A

Detention ADP
Year to Date¹



■ State-Operated

Commitment ADP
Year to Date¹



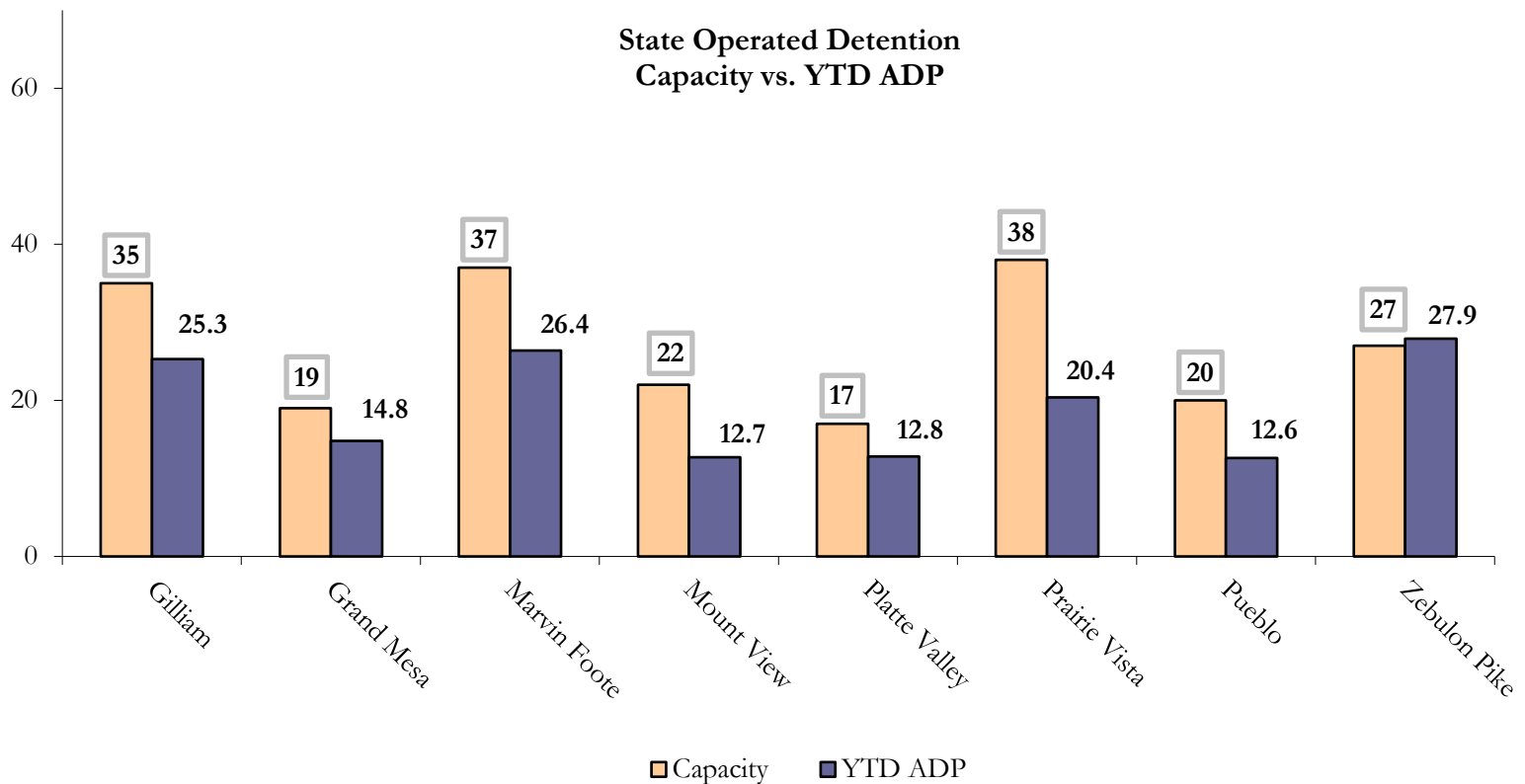
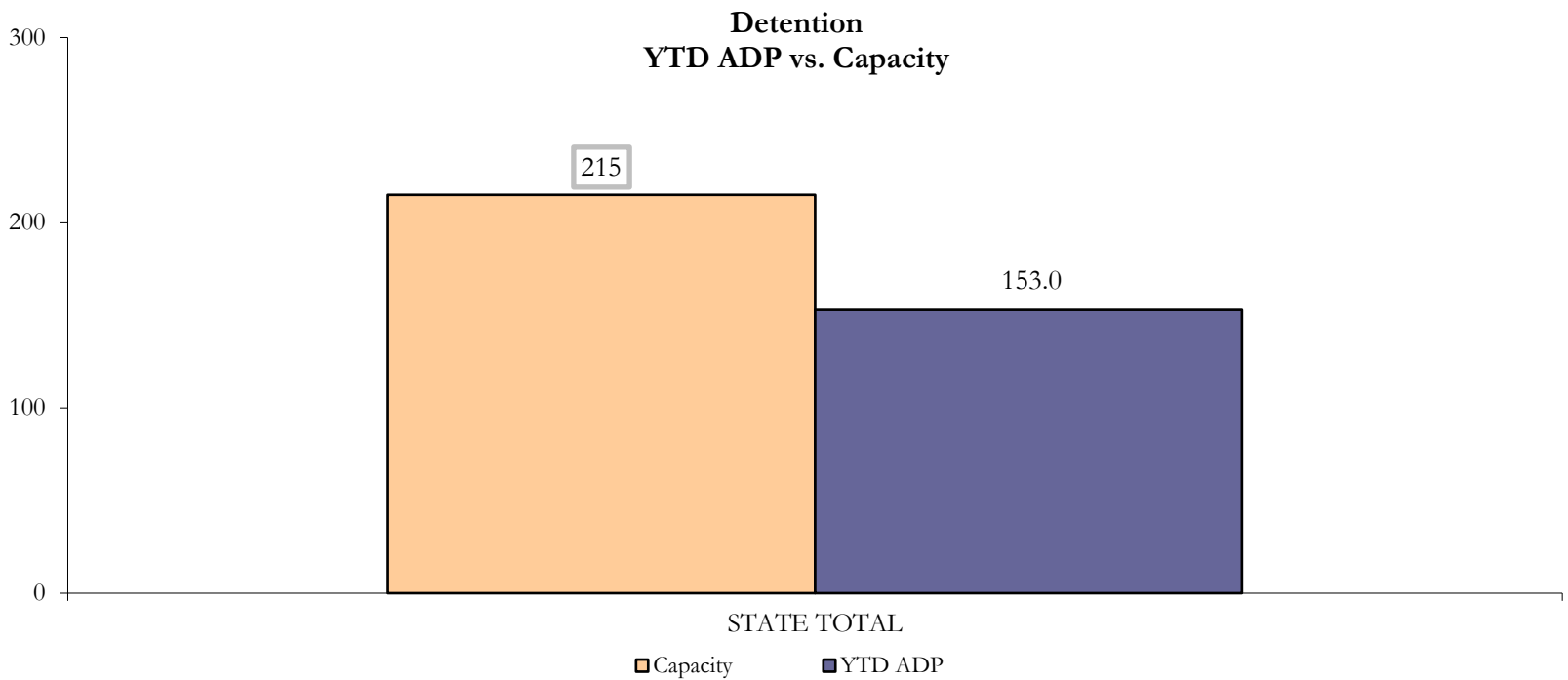
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not sum to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	27.7	25.3	72.2%	28	134	27.4
Grand Mesa	19	15.4	14.8	78.0%	21	82	12.3
Marvin Foote	37	24.9	26.4	71.4%	24	127	21.4
Mount View	22	13.6	12.7	57.9%	11	56	20.7
Platte Valley	17	12.1	12.8	75.3%	22	98	13.7
Prairie Vista	38	23.5	20.4	53.7%	29	129	15.3
Pueblo	20	15.5	12.6	63.2%	27	88	23.6
Zebulon Pike	27	27.4	27.9	103.3%	32	131	27.8
State Subtotal	215	160.2	153.0	71.2%	194	845	20.9



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ¹	28.9	27.8	30	92.8%
<i>Clear Creek</i> ¹	-	-	13	-
<i>Golden Peak</i> ¹	20.0	19.8	20	99.2%
<i>Summit</i> ¹	28.3	28.6	30	95.5%
Gilliam ²	0.3	0.1	-	-
Grand Mesa	29.5	28.7	23	125.0%
Marvin Foote ²	0.9	0.8	-	-
Mount View	61.4	67.0	69	97.1%
Platte Valley	38.3	40.5	50	81.1%
Prairie Vista ²	0.0	0.0	-	-
Pueblo ²	1.2	1.0	-	-
Spring Creek	44.4	48.3	45	107.4%
Zebulon Pike ²	0.0	0.0	-	-
Assessment Total	15.3	17.6	-	
Secure Total	238.0	245.3	-	
STATE SECURE TOTAL	253.2	262.9	280	93.9%

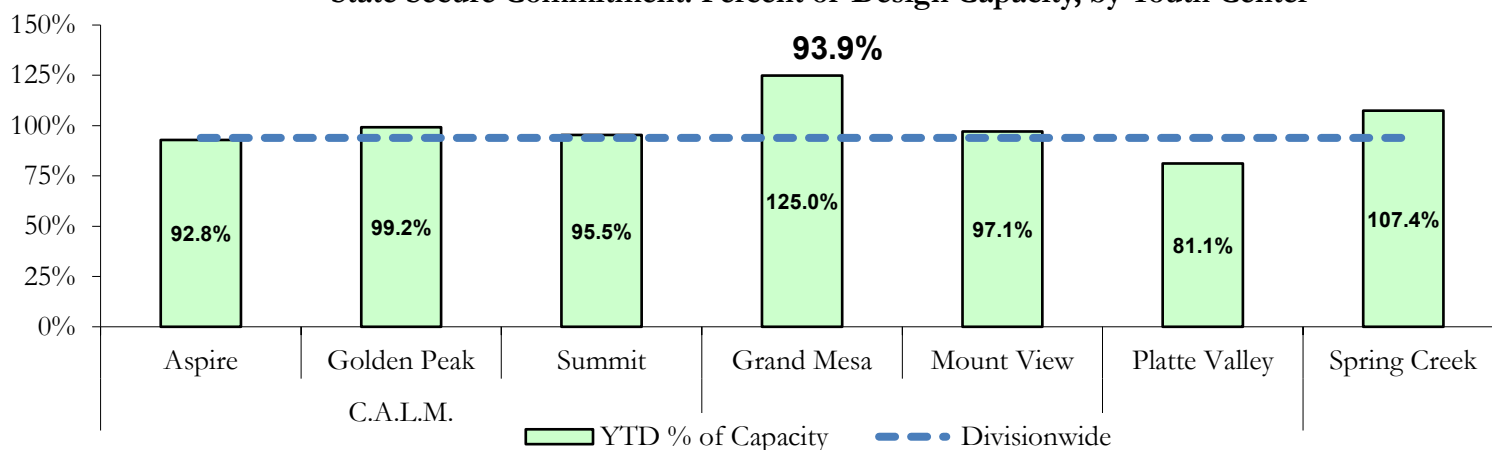
¹ Campus at Lookout Mountain, comprised of three youth centers: *Aspire*, *Golden Peak*, and *Summit*. *Clear Creek* YSC opening date TBD.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	11.5	10.5
Gateway Residential Program - Delta	0.6	0.5
Hilltop (Residential Youth Services)	1.3	2.6
Third Way Center - Lowry	5.6	6.5
Staff Supervised Subtotal	19.0	20.1

State Secure Commitment: Percent of Design Capacity, by Youth Center



³ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

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III. Commitment Services

B. Community/Other Residential ADP by Youth Center ¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.6	0.1
Dale House Project	6.9	5.7
Denver Area Youth Services (DAYS)	1.9	1.6
Mesa County Community Corrections	1.2	0.40
Mt Evans Qualifying House	3.6	4.6
Third Way Center, Pontiac	5.2	4.9
Third Way Center, York	1.0	0.6
Third Way Center, Lincoln	2.0	2.8
Turning Point Center, Prospect	1.9	1.3
Turning Point, Mathews St.	1.3	1.3
Whimspire Child Placement	0.2	0.3
Community Subtotal	25.8	23.7
(Contract) Staff Supervised + Community Subtotal	44.8	43.8

OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	1.0	0.40
Residential Mental Health Program	1.0	1.0
Shelter Care (short term)	0.0	0.3
<i>Unadjusted Other Residential Subtotal</i>	2.0	1.7
<i>Trails Corrections Currently in Progress</i>	-4.3	-3.6
Other Residential Subtotal ²	-2.3	-1.9

RESIDENTIAL TOTAL	295.8	304.8
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¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

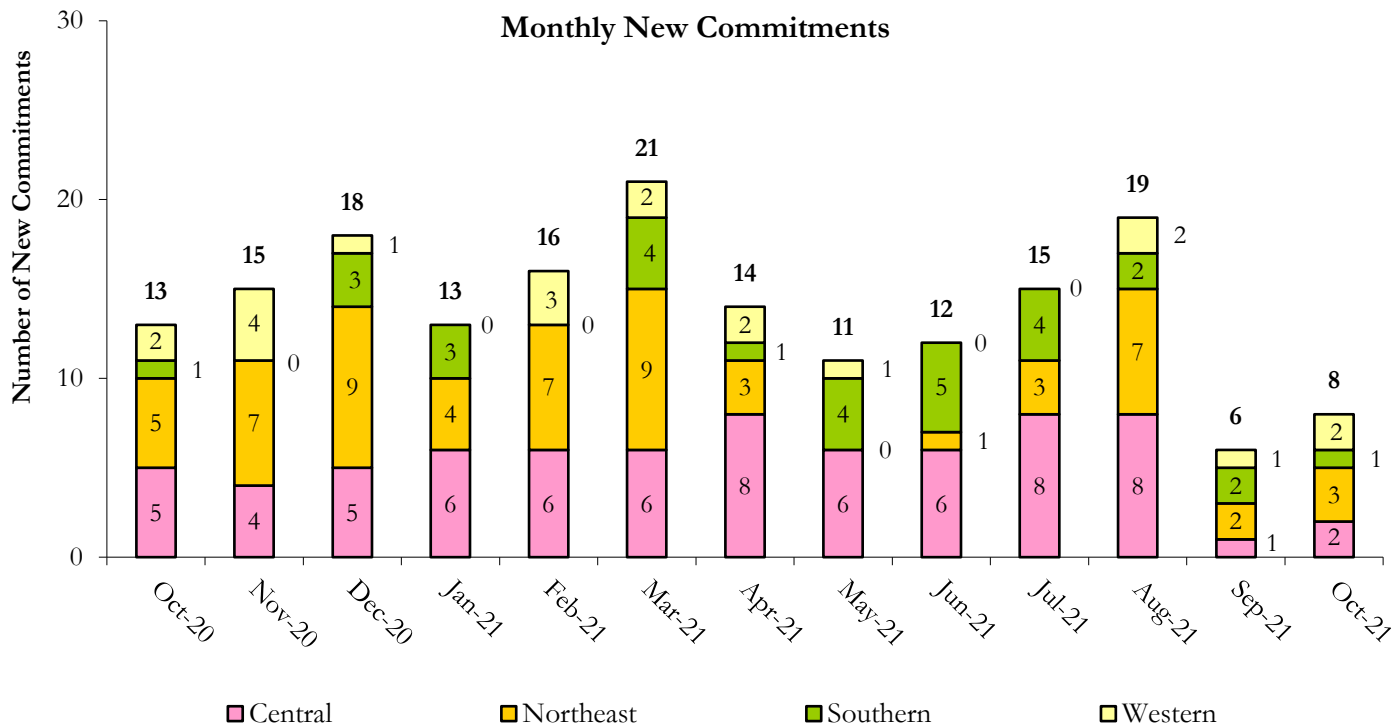
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	October	% Change	October	% Change from Prior FY
Central Region	130.1	-4.7%	134.3	-19.0%
Northeast Region	68.6	-6.3%	74.1	-16.5%
Southern Region	70.7	0.8%	70.4	-10.4%
Western Region	26.3	6.0%	26.0	-31.5%
Commitment ADP	295.8	-3.0%	304.8	-17.9%

NEW COMMITMENTS					
Region	FY 21-22		FY 20-21		% Change from
	October	YTD	October	YTD	
Central Region	2	19	5	24	-20.8%
Northeast Region	3	16	5	20	-20.0%
Southern Region	1	10	1	14	-28.6%
Western Region	2	6	2	3	100.0%
TOTAL	8	51	13	61	-16.4%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	42.6	45.1	79.2	-43.0%
Northeast Region	38.2	39.2	66.1	-40.7%
Southern Region	15.2	16.8	31.1	-46.1%
Western Region	13.7	12.2	28.3	-56.7%
Total	109.7	113.3	204.7	-44.6%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	8	29	9	28	6.4
Northeast Region	9	25	6	21	6.2
Southern Region	3	9	2	12	6.6
Western Region	2	9	2	8	5.9
Total	22	72	19	69	6.3

