

# September 2021 FY 2021-2022 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
October 22



**COLORADO**  
**Division of Youth Services**  
Office of Children, Youth & Families

# September 2021

## DYS Population Report

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# September 2021 DYS Population Report

## I. Summary Population Data

### DETAINED YOUTH

	September 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	156.1	7.0%	150.1	20.2 days
<b>Total Detained</b>	<b>156.1</b>	<b>7.0%</b>	<b>150.1</b>	<b>20.2 days</b>

### COMMITTED YOUTH

	September 2021		YTD	
	ADP	% change	ADP	LOS
Secure	263.7	-1.8%	266.2	8.9 months
Staff Supervised	20.7	1.0%	20.5	8.5 months
Community Residential	21.9	-12.0%	22.8	4.9 months
Other Residential	-1.5	-41.8%	-1.8	0.5 months
<b>Total Committed Residential</b>	<b>304.8</b>	<b>-2.1%</b>	<b>307.6</b>	<b>14.3 months</b>
<i>Committed Residential w/o Boulder</i>	<i>303.8</i>	<i>-2.1%</i>	<i>306.6</i>	

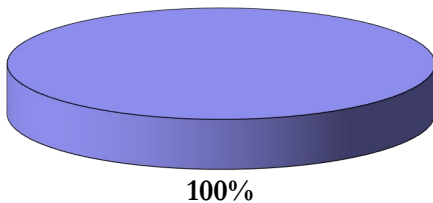
### PAROLE YOUTH

	September 2021		YTD	
	ADP	% change	ADP	LOS
Parole	114.9	0.1%	113.0	6.6 months

### TOTAL STATEWIDE ADP

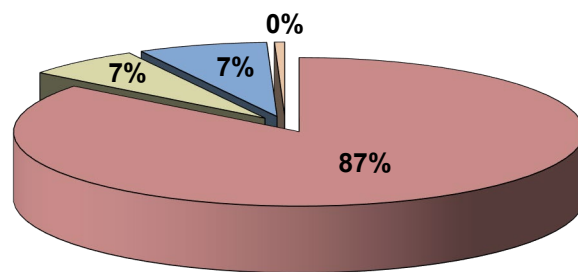
	September 2021		YTD	
	ADP	% change	ADP	LOS
<b>DETENTION</b>	<b>156.1</b>	<b>7.0%</b>	<b>150.1</b>	<b>20.2 days</b>
<b>COMMITMENT</b>	<b>304.8</b>	<b>-2.1%</b>	<b>307.6</b>	<b>14.3 months</b>
<b>PAROLE</b>	<b>114.9</b>	<b>0.1%</b>	<b>113.0</b>	<b>6.6 months</b>
<b>STATE TOTAL</b>	<b>575.8</b>	<b>5.0%</b>	<b>570.7</b>	<b>N/A</b>

Detention ADP  
Year to Date<sup>1</sup>



■ State-Operated

Commitment ADP  
Year to Date<sup>1</sup>



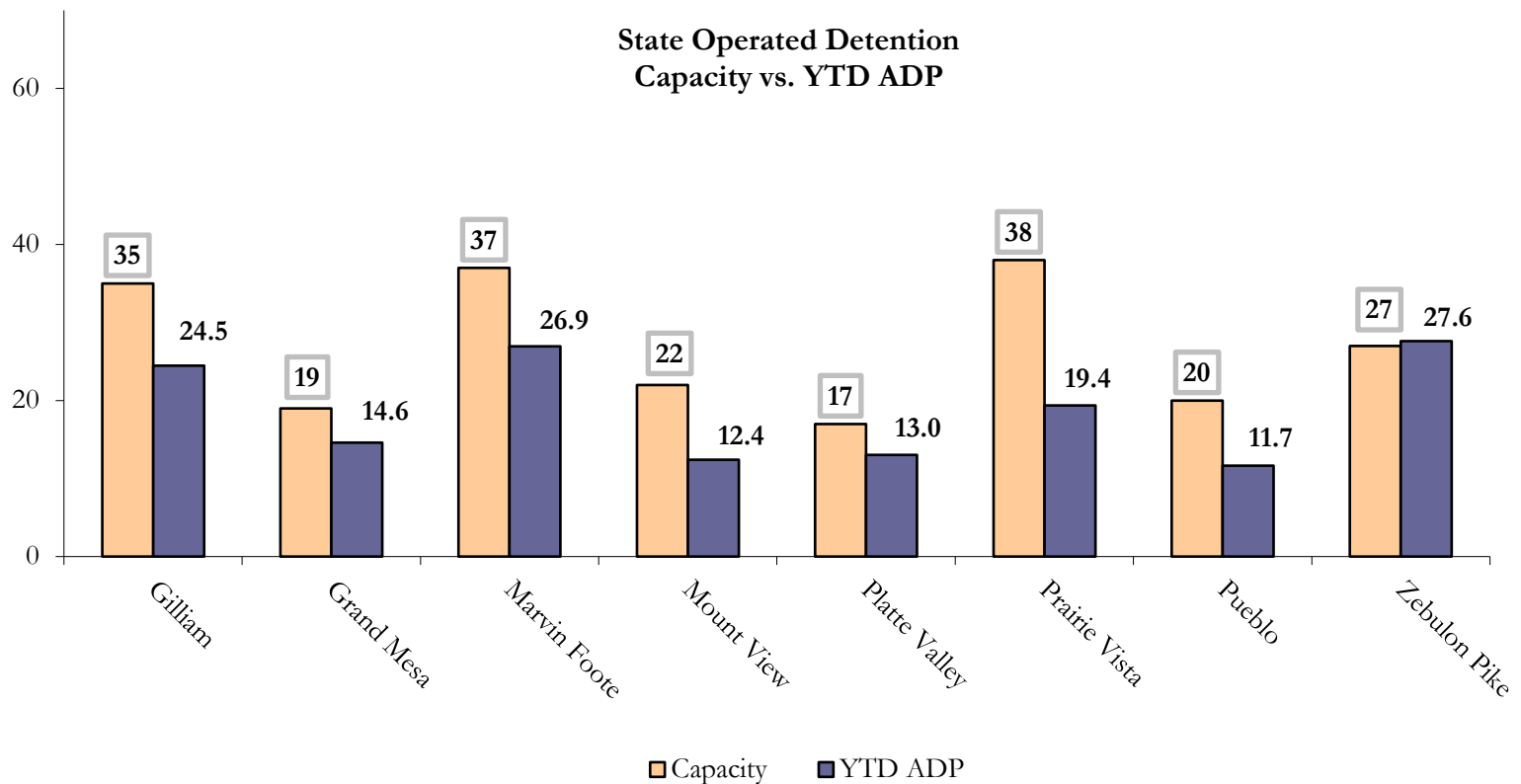
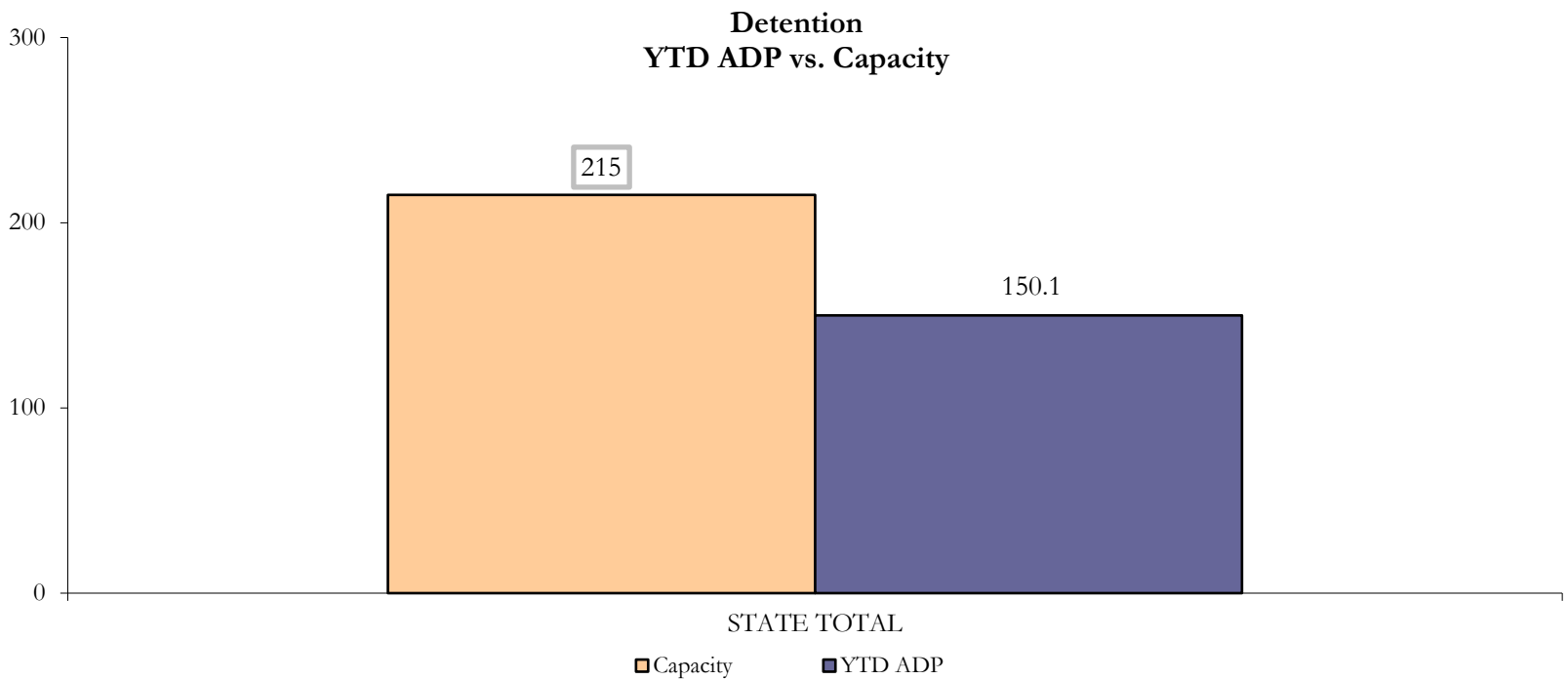
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

<sup>1</sup> Due to rounding, totals may not sum to 100%.

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## II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	24.5	24.5	69.9%	44	106	27.9
Grand Mesa	19	15.8	14.6	77.0%	18	61	13.4
Marvin Foote	37	29.0	26.9	72.8%	34	103	18.1
Mount View	22	14.2	12.4	56.5%	16	45	21.0
Platte Valley	17	13.8	13.0	76.6%	16	76	14.5
Prairie Vista	38	18.3	19.4	50.9%	28	100	12.6
Pueblo	20	12.8	11.7	58.3%	19	61	28.0
Zebulon Pike	27	27.8	27.6	102.2%	39	99	24.4
<b>State Subtotal</b>	<b>215</b>	<b>156.1</b>	<b>150.1</b>	<b>69.8%</b>	<b>214</b>	<b>651</b>	<b>20.2</b>



# September 2021 DYS Population Report

## III. Commitment Services

### A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. <sup>1</sup>				
<i>Aspire</i> <sup>1</sup>	28.1	27.5	30	91.6%
<i>Clear Creek</i> <sup>1</sup>	-	-	13	-
<i>Golden Peak</i> <sup>1</sup>	20.0	19.8	20	99.0%
<i>Summit</i> <sup>1</sup>	30.0	28.7	30	95.8%
Gilliam <sup>2</sup>	0.0	0.0	-	-
Grand Mesa	27.5	28.5	23	123.8%
Marvin Foote <sup>2</sup>	0.3	0.8	-	-
Mount View	69.3	68.9	69	99.9%
Platte Valley	39.9	41.3	50	82.6%
Prairie Vista <sup>2</sup>	0.0	0.0	-	-
Pueblo <sup>2</sup>	1.1	1.0	-	-
Spring Creek	47.6	49.6	45	110.3%
Zebulon Pike <sup>2</sup>	0.0	0.0	-	-
<b>Assessment Total</b>	<b>16.5</b>	<b>18.4</b>	-	
<b>Secure Total</b>	<b>247.1</b>	<b>247.7</b>	-	
<b>STATE SECURE TOTAL</b>	<b>263.7</b>	<b>266.2</b>	<b>280</b>	<b>95.1%</b>

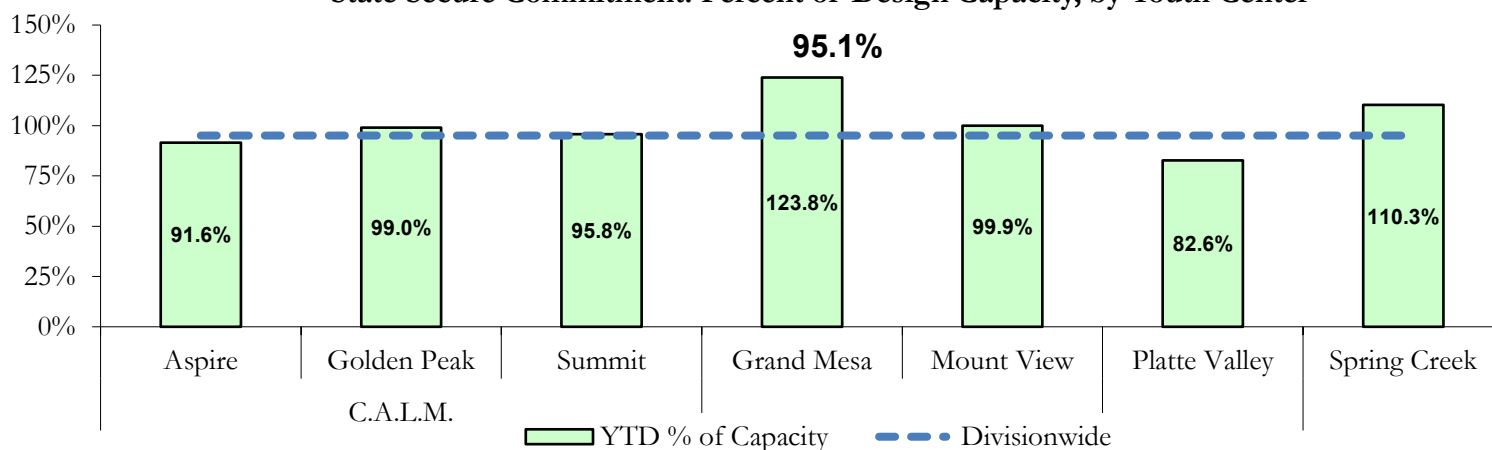
<sup>1</sup> Campus at Lookout Mountain, comprised of three youth centers: *Aspire*, *Golden Peak*, and *Summit*. *Clear Creek* YSC opening date TBD.

<sup>2</sup> Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

### CONTRACT: STAFF SUPERVISED

Youth Center/Program <sup>3</sup>	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	10.7	10.2
Gateway Residential Program - Delta	0.5	0.5
Hilltop (Residential Youth Services)	3.6	3.0
Third Way Center - Lowry	5.9	6.7
<b>Staff Supervised Subtotal</b>	<b>20.7</b>	<b>20.5</b>

**State Secure Commitment: Percent of Design Capacity, by Youth Center**



<sup>3</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

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## III. Commitment Services

### B. Community/Other Residential ADP by Youth Center <sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Dale House Project	5.8	5.3
Denver Area Youth Services (DAYS)	1.0	1.5
Mesa County Community Corrections	0.4	0.13
Mt Evans Qualifying House	4.4	5.0
Third Way Center, Pontiac	5.0	4.8
Third Way Center, York	0.3	0.5
Third Way Center, Lincoln	2.5	2.9
Turning Point Center, Prospect	1.4	1.1
Turning Point, Mathews St.	1.0	1.3
Whimspire Child Placement	0.0	0.4
<b>Community Subtotal</b>	<b>21.9</b>	<b>22.8</b>
<b>(Contract) Staff Supervised + Community Subtotal</b>	<b>42.6</b>	<b>43.3</b>
<b>OTHER RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	0.6	0.19
Residential Mental Health Program	1.0	1.0
Shelter Care (short term)	0.9	0.5
<i>Unadjusted Other Residential Subtotal</i>	2.5	1.7
<i>Trails Corrections Currently in Progress</i>	-4.0	-3.5
<b>Other Residential Subtotal <sup>2</sup></b>	<b>-1.5</b>	<b>-1.8</b>
<b>RESIDENTIAL TOTAL</b>		<b>304.8</b>
		<b>307.6</b>

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

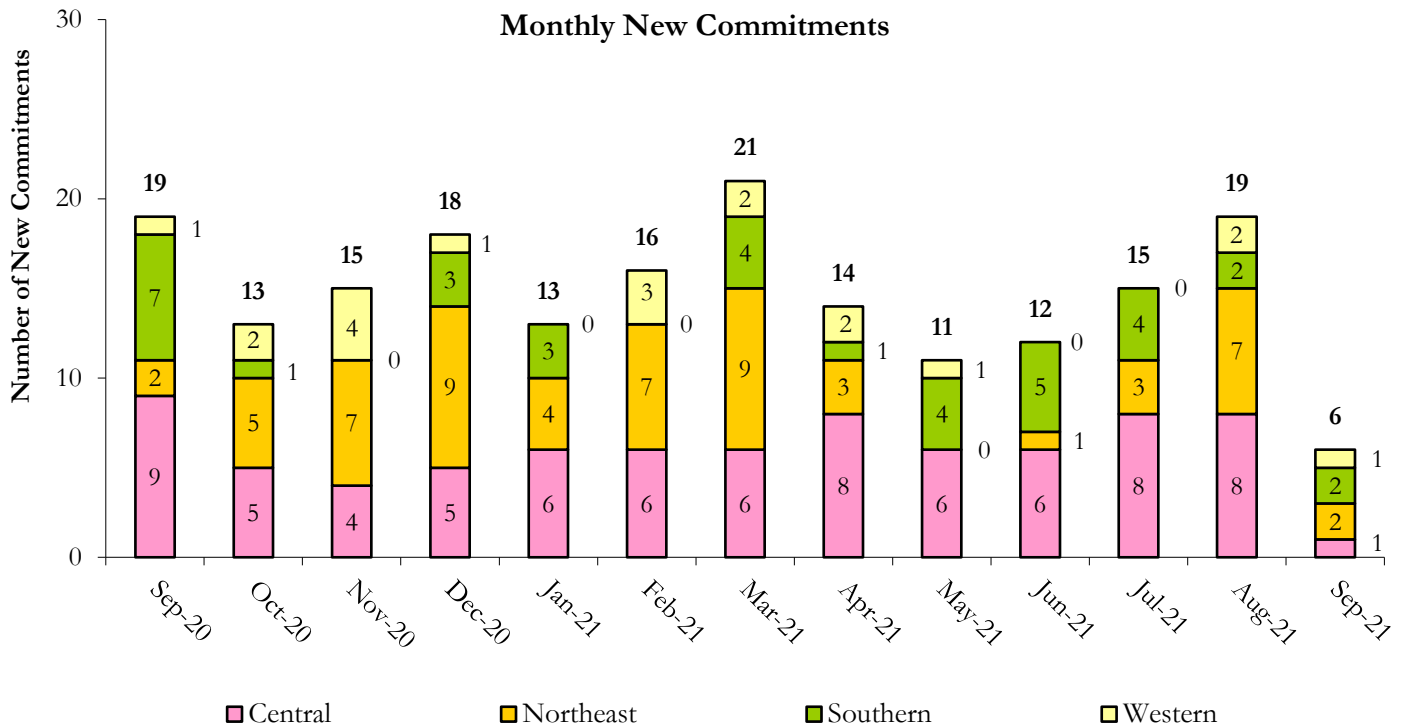
<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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## IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	September	% Change	September	% Change from Prior FY
Central Region	136.6	0.0%	135.7	-17.6%
Northeast Region	73.2	-5.2%	75.8	-14.3%
Southern Region	70.2	-1.0%	70.4	-8.0%
Western Region	24.8	-7.1%	25.8	-34.2%
Commitment ADP	304.8	-2.1%	307.6	-16.6%

NEW COMMITMENTS					
	FY 21-22		FY 20-21		% Change from
	September	YTD	September	YTD	
Central Region	1	17	9	19	-10.5%
Northeast Region	2	13	2	13	0.0%
Southern Region	2	8	7	13	-38.5%
Western Region	1	3	1	1	200.0%
TOTAL	6	41	19	46	-10.9%



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## V. Parole Services

### PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	43.1	44.0	83.4	-47.3%
Northeast Region	42.1	39.8	68.5	-41.8%
Southern Region	14.4	16.0	33.5	-52.3%
Western Region	15.3	13.2	28.3	-53.2%
<b>Total</b>	<b>114.9</b>	<b>113.0</b>	<b>213.7</b>	<b>-47.1%</b>

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	5	20	6	19	7.2
Northeast Region	6	16	5	14	5.8
Southern Region	0	6	2	9	6.4
Western Region	0	7	1	4	6.6
<b>Total</b>	<b>11</b>	<b>49</b>	<b>14</b>	<b>46</b>	<b>6.6</b>

**Monthly Parole ADP**

