

August 2021 FY 2021-2022 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
September 29



COLORADO
Division of Youth Services
Office of Children, Youth & Families

August 2021

DYS Population Report

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August 2021 DYS Population Report

I. Summary Population Data

DETAINED YOUTH

	August 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	145.9	2.0%	146.0	22.7 days
Total Detained	145.9	2.0%	146.0	22.7 days

COMMITTED YOUTH

	August 2021		YTD	
	ADP	% change	ADP	LOS
Secure	268.6	0.74%	267.6	8.4 months
Staff Supervised	20.5	-1.5%	20.6	9.1 months
Community Residential	24.9	16.2%	23.2	5.1 months
Other Residential	-2.6	247.3%	-2.4	0.5 months
Total Committed Residential	311.4	1.1%	309.0	14.1 months
<i>Committed Residential w/o Boulder</i>	<i>310.4</i>	<i>1.1%</i>	<i>308.0</i>	

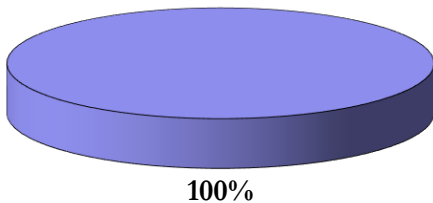
PAROLE YOUTH

	August 2021		YTD	
	ADP	% change	ADP	LOS
Parole	114.8	3.7%	113.7	7.4 months

TOTAL STATEWIDE ADP

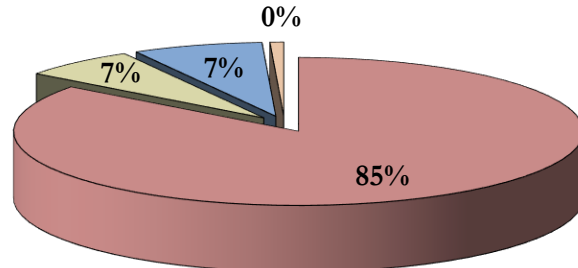
	August 2021		YTD	
	ADP	% change	ADP	LOS
DETENTION	145.9	2.0%	146.0	22.7 days
COMMITMENT	311.4	1.1%	309.0	14.1 months
PAROLE	114.8	3.7%	113.7	7.4 months
STATE TOTAL	572.1	6.7%	568.7	N/A

Detention ADP
Year to Date¹



■ State-Operated

Commitment ADP
Year to Date¹



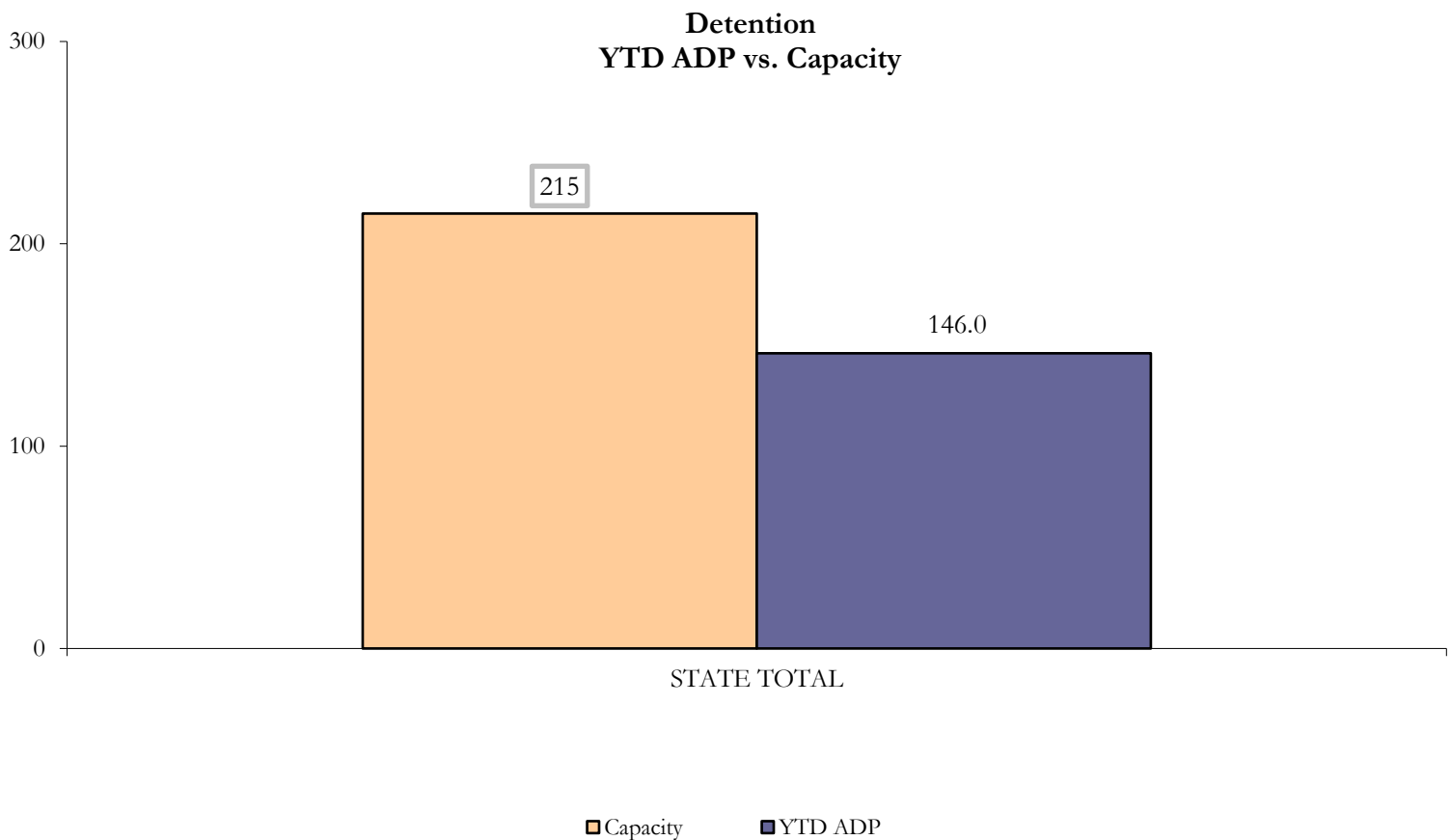
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not sum to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	22.7	24.5	69.9%	30	62	38.7
Grand Mesa	19	15.5	14.0	73.4%	22	43	15.8
Marvin Foote	37	27.3	26.0	70.1%	37	69	17.0
Mount View	22	13.1	11.5	52.4%	16	29	25.0
Platte Valley	17	12.1	12.6	74.0%	29	60	13.6
Prairie Vista	38	19.7	19.8	52.2%	28	72	12.7
Pueblo	20	10.1	10.7	53.7%	16	43	32.5
Zebulon Pike	27	25.3	26.9	99.8%	31	59	28.5
State Subtotal	215	145.9	146.0	67.9%	209	437	22.7



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
Aspire ¹	27.6	27.2	30	90.7%
Clear Creek ¹	-	-	13	-
Golden Peak ¹	19.4	19.7	20	98.5%
Summit ¹	28.6	28.1	30	93.8%
Gilliam ²	0.0	0.0	-	-
Grand Mesa	30.2	28.9	23	125.9%
Marvin Foote ²	1.3	1.0	-	-
Mount View	68.8	68.7	69	99.6%
Platte Valley	41.5	42.0	50	84.0%
Prairie Vista ²	0.0	0.0	-	-
Pueblo ²	1.0	0.9	-	-
Spring Creek	50.2	50.8	45	113.0%
Zebulon Pike ²	0.0	0.0	-	-
Assessment Total	21.9	19.4	-	
Secure Total	246.7	248.2	-	
STATE SECURE TOTAL	268.6	267.6	280	95.6%

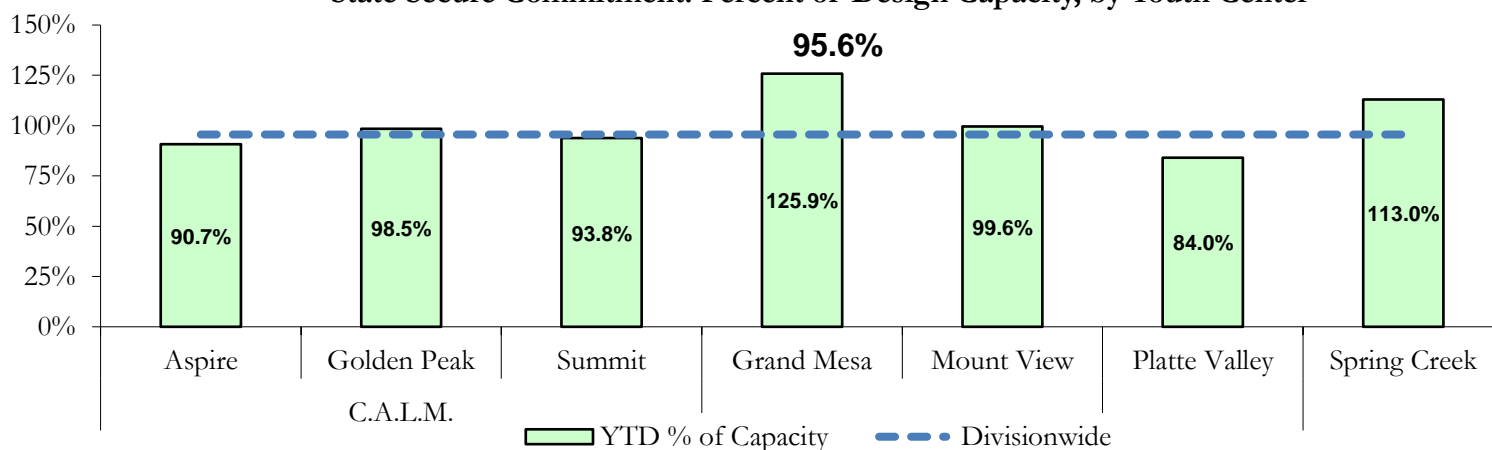
¹ Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit. Clear Creek YSC opening date TBD.

² Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	11.1	10.3
Gateway Residential Program - Delta	0.1	0.5
Hilltop (Residential Youth Services)	3.6	2.7
Third Way Center - Lowry	5.7	7.1
Staff Supervised Subtotal	20.5	20.6

State Secure Commitment: Percent of Design Capacity, by Youth Center



³ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

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III. Commitment Services

B. Community/Other Residential ADP by Youth Center ¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Dale House Project	5.9	5.1
Denver Area Youth Services (DAYS)	1.4	1.7
Mt Evans Qualifying House	6.4	5.3
Third Way Center, Pontiac	4.9	4.6
Third Way Center, York	1.0	0.6
Third Way Center, Lincoln	3.0	3.1
Turning Point Center, Prospect	1.0	0.9
Turning Point, Mathews St.	1.4	1.4
Whimspire Child Placement	0.1	0.5
Community Subtotal	24.9	23.2
(Contract) Staff Supervised + Community Subtotal	45.4	43.9
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Residential Mental Health Program	1.0	1.0
Shelter Care (short term)	0.7	0.3
<i>Unadjusted Other Residential Subtotal</i>	1.7	1.3
<i>Trails Corrections Currently in Progress</i>	-4.2	-3.8
Other Residential Subtotal ²	-2.6	-2.4
RESIDENTIAL TOTAL		309.0
		311.4

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

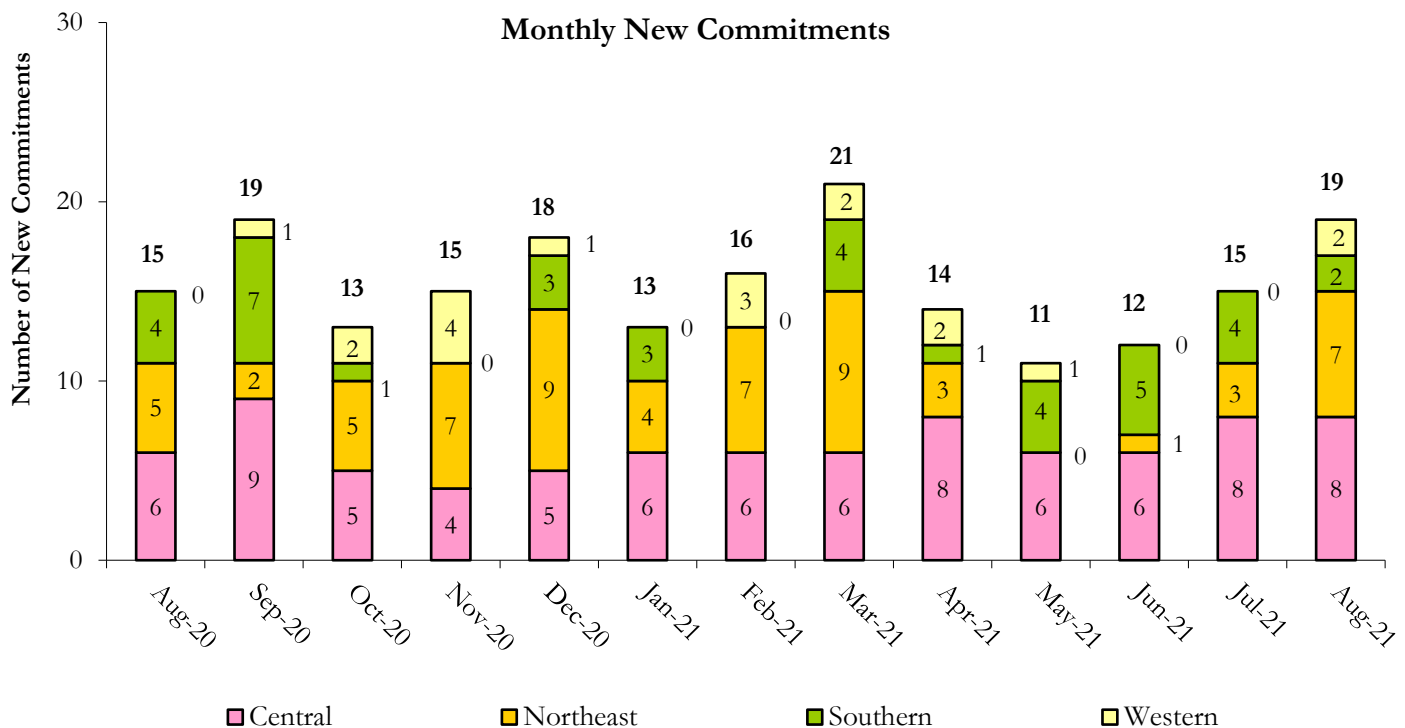
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	August	% Change	August	% Change from Prior FY
Central Region	136.6	1.2%	135.2	-17.8%
Northeast Region	77.2	0.1%	77.0	-13.9%
Southern Region	70.9	1.0%	70.5	-6.4%
Western Region	26.7	3.6%	26.3	-35.0%
Commitment ADP	311.4	1.1%	309.0	-16.4%

NEW COMMITMENTS					
	FY 21-22		FY 20-21		% Change from last YTD
	August	YTD	August	YTD	
Central Region	8	16	6	10	60.0%
Northeast Region	7	10	5	11	-9.1%
Southern Region	2	6	4	6	0.0%
Western Region	2	2	0	0	-
TOTAL	19	34	15	27	25.9%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	44.4	44.4	85.1	-47.9%
Northeast Region	38.5	38.7	68.5	-43.5%
Southern Region	17.5	17.6	34.7	-49.4%
Western Region	14.4	13.0	27.5	-52.7%
Total	114.8	113.7	215.9	-47.3%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	7	15	6	12	9.3
Northeast Region	4	10	1	9	6.0
Southern Region	5	6	4	7	6.6
Western Region	4	7	0	3	7.0
Total	20	38	11	31	7.4

Monthly Parole ADP

