

July 2021 FY 2021-2022 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
August 30th



COLORADO
Division of Youth Services
Office of Children, Youth & Families

July 2021

DYS Population Report

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July 2021 DYS Population Report

I. Summary Population Data

DETAINED YOUTH

	July 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	143.1	4.4%	143.1	18.6 days
Total Detained	143.1	4.4%	143.1	18.6 days

COMMITTED YOUTH

	July 2021		YTD	
	ADP	% change	ADP	LOS
Secure	266.6	0.03%	266.6	8.3 months
Staff Supervised	20.8	-38.8%	20.8	9.6 months
Community Residential	21.5	31.3%	21.5	4.7 months
Other Residential	-0.7	-250.1%	-0.7	0.0 months
Total Committed Residential	308.2	-2.9%	308.2	13.4 months
<i>Committed Residential w/o Boulder</i>	<i>307.2</i>	<i>-2.9%</i>	<i>307.2</i>	

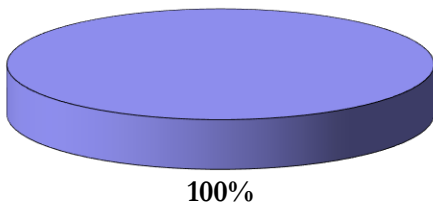
PAROLE YOUTH

	July 2021		YTD	
	ADP	% change	ADP	LOS
Parole	110.6	-3.7%	110.6	6.3 months

TOTAL STATEWIDE ADP

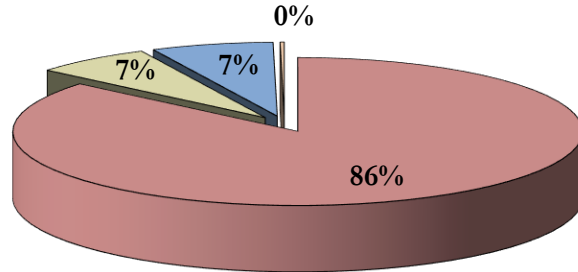
	July 2021		YTD	
	ADP	% change	ADP	LOS
DETENTION	143.1	4.4%	143.1	18.6 days
COMMITMENT	308.2	-2.9%	308.2	13.4 months
PAROLE	110.6	-3.7%	110.6	6.3 months
STATE TOTAL	561.9	-2.2%	561.9	N/A

Detention ADP
Year to Date¹



■ State-Operated

Commitment ADP
Year to Date¹



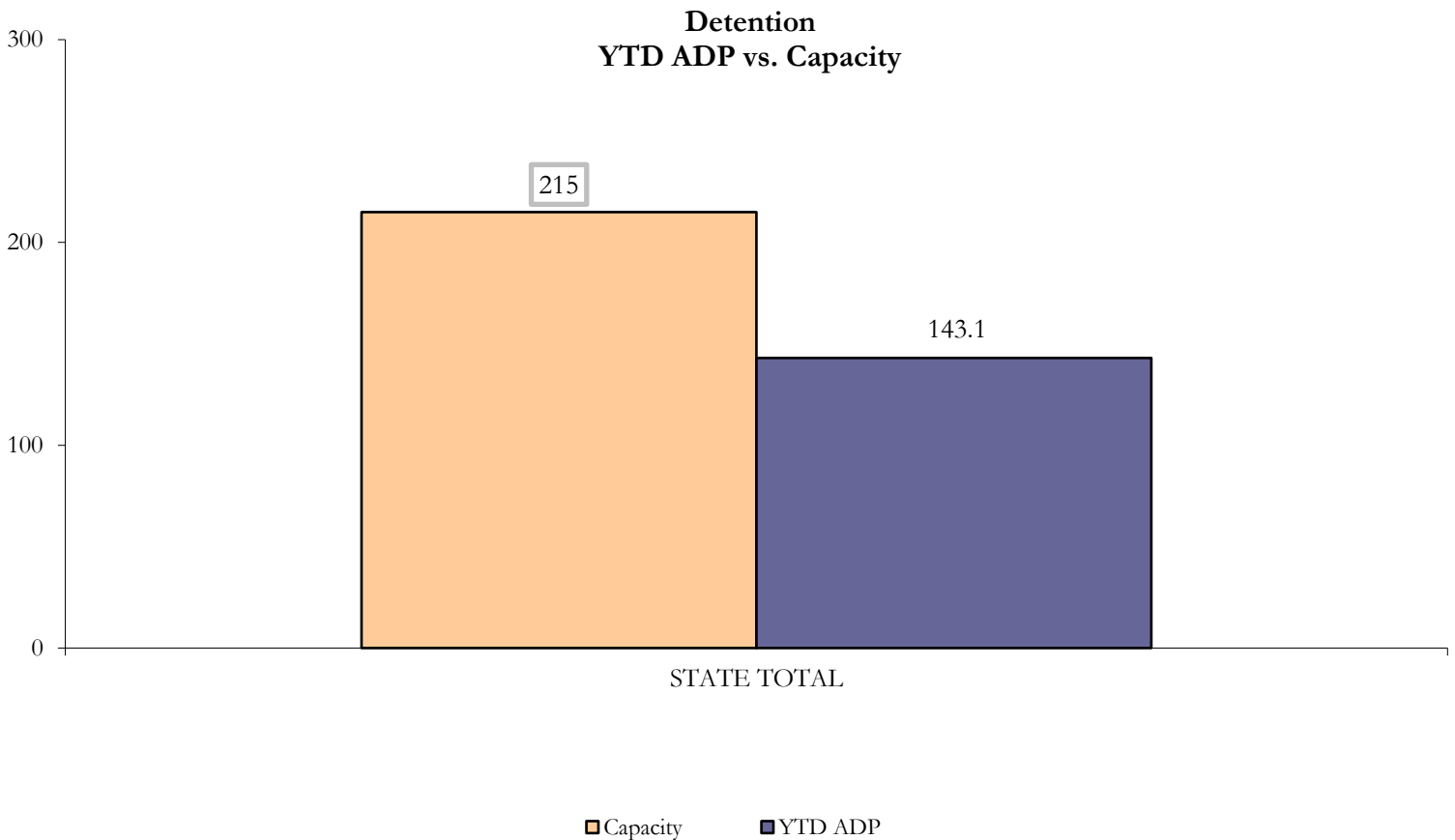
■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not sum to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Gilliam	35	25.3	25.3	72.3%	32	32	13.9
Grand Mesa	19	12.5	12.5	65.7%	21	21	15.8
Marvin Foote	37	24.6	24.6	66.4%	32	32	20.9
Mount View	22	9.9	9.9	45.2%	13	13	37.9
Platte Valley	17	13.2	13.2	77.6%	31	31	15.0
Prairie Vista	38	20.0	20.0	52.6%	44	44	11.7
Pueblo	20	11.3	11.3	56.7%	27	27	11.0
Zebulon Pike	27	26.2	26.2	97.2%	28	28	30.8
<i>State Subtotal</i>	<i>215</i>	<i>143.1</i>	<i>143.1</i>	<i>66.5%</i>	<i>228</i>	<i>228</i>	<i>18.6</i>



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
C.A.L.M. ¹				
<i>Aspire</i> ²	26.9	26.9	30	89.5%
<i>Golden Peak</i> ²	20.0	20.0	20	100.0%
<i>Summit</i> ²	27.7	27.7	30	92.4%
Clear Creek	-	-	13	-
Gilliam ³	0.0	0.0	-	-
Grand Mesa	27.7	27.7	23	120.3%
Marvin Foote ³	0.8	0.8	-	-
Mount View	68.6	68.6	69	99.5%
Prairie Vista ³	0.0	0.0	-	-
Platte Valley	42.5	42.5	50	85.0%
Pueblo ³	0.8	0.8	-	-
Spring Creek	51.4	51.4	45	114.3%
Zebulon Pike ³	0.0	0.0	-	-
Assessment Total	16.8	16.8	-	
Secure Total	249.8	249.8	-	
STATE SECURE TOTAL	266.6	266.6	280	95.2%

¹ Campus at Lookout Mountain, comprised of three youth centers: *Aspire*, *Golden Peak*, and *Summit*.

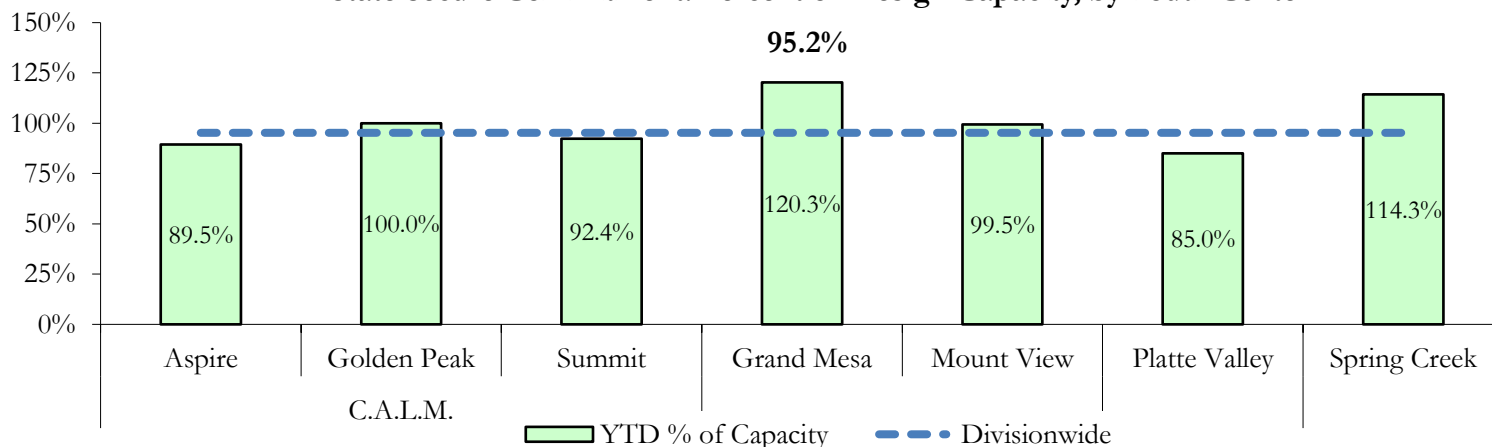
² Youth Centers located on the Campus at Lookout Mountain, *Aspire* YSC opened on October 7th, 2020.

³ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: STAFF SUPERVISED		
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Youth Center/Program ⁴	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	9.5	9.5
Gateway Residential Program - Delta	1.0	1.0
Hilltop (Residential Youth Services)	1.8	1.8
Third Way Center - Lowry	8.6	8.6
Staff Supervised Subtotal	20.8	20.8

State Secure Commitment: Percent of Design Capacity, by Youth Center



⁴ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

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III. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Dale House Project	4.2	4.2
Denver Area Youth Services (DAYS)	2.0	2.0
Mt Evans Qualifying House	4.2	4.2
Third Way Center, Pontiac	4.4	4.4
Third Way Center, York	0.1	0.1
Third Way Center, Lincoln	3.3	3.3
Turning Point Center, Prospect	0.9	0.9
Turning Point, Mathews St.	1.4	1.4
Whimspire Child Placement	1.0	1.0
Community Subtotal	21.5	21.5
(Contract) Staff Supervised + Community Subtotal	42.3	42.3
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Residential Mental Health Program	1.0	1.0
<i>Unadjusted Other Residential Subtotal</i>	1.0	1.0
<i>Trails Corrections Currently in Progress</i>	-1.7	-1.7
Other Residential Subtotal ²	-0.7	-0.7
RESIDENTIAL TOTAL		308.2
308.2		308.2

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

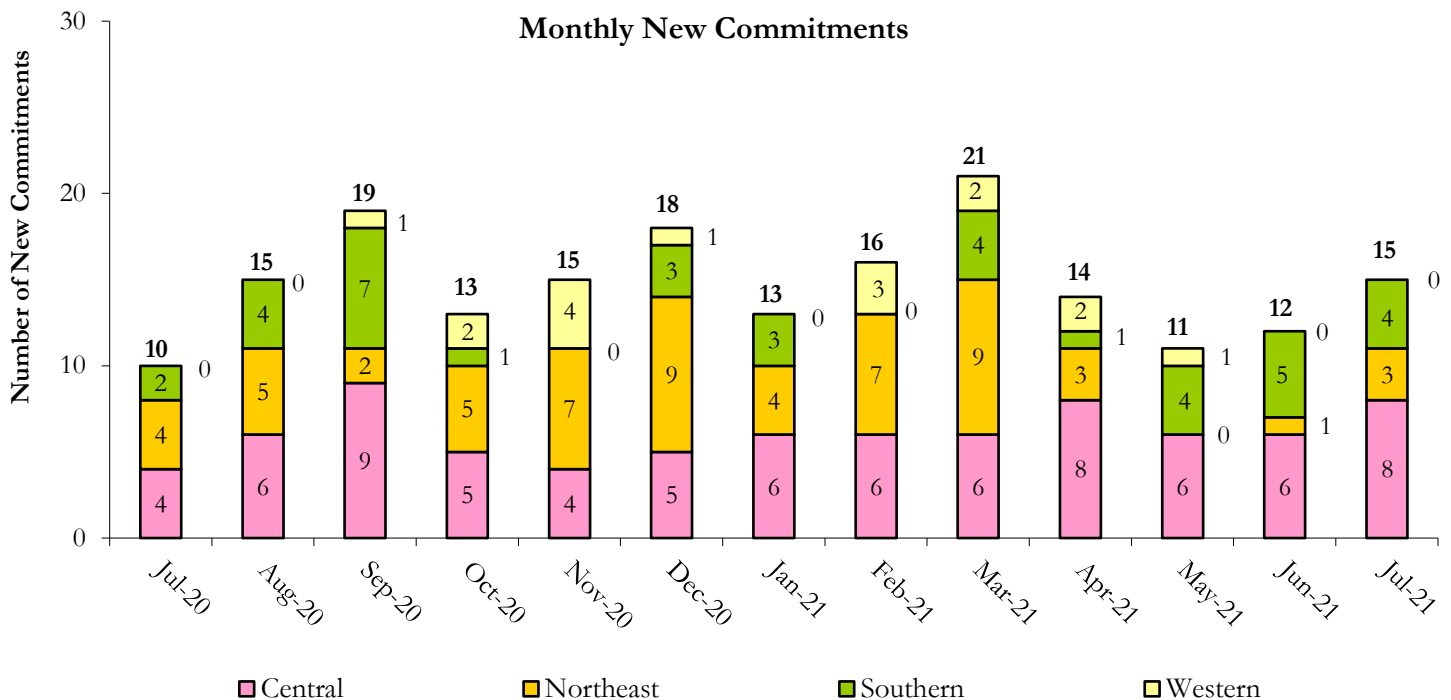
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	July	% Change	July	% Change from Prior FY
Central Region	135.0	-2.1%	135.0	-18.0%
Northeast Region	77.1	-6.1%	77.1	-13.3%
Southern Region	70.2	1.5%	70.2	-7.7%
Western Region	25.8	-8.2%	25.8	-35.6%
Commitment ADP	308.2	-2.9%	308.2	-16.6%

NEW COMMITMENTS					
Region	FY 21-22		FY 20-21		% Change from last YTD
	July	YTD	July	YTD	
Central Region	8	8	4	4	100.0%
Northeast Region	3	3	4	4	-25.0%
Southern Region	4	4	2	2	100.0%
Western Region	0	0	0	0	-
TOTAL	15	15	10	10	50.0%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 21-22	FY 20-21	
Central Region	44.3	44.3	85.0	-47.9%
Northeast Region	37.9	37.9	70.3	-46.0%
Southern Region	16.7	16.7	37.0	-54.8%
Western Region	11.7	11.7	25.8	-54.8%
Total	110.6	110.6	218.1	-49.3%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	8	8	6	6	6.9
Northeast Region	6	6	8	8	5.9
Southern Region	1	1	3	3	5.5
Western Region	3	3	3	3	7.0
Total	18	18	20	20	6.3

