

June 2021*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
July 30th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th 2020, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed capacity was temporarily reduced to 200 on April 21st, 2020, then to 188 on October 25th, 2020; due to the temporary nature of the reduction, DYS continues to utilize statutory detention bed capacity and allocations for FY 2020-21 within this report (327). Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO

Division of Youth Services

Office of Children, Youth & Families

June 2021

DYS Population Report

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I. Summary Population Data*

DETAINED YOUTH

	June 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	137.1	-3.4%	146.2	22.8 days
Total Detained	137.1	-3.4%	146.2	22.8 days

COMMITTED YOUTH

	June 2021		YTD	
	ADP	% change	ADP	LOS
Secure	266.5	1.4%	259.6	12.4 months
Staff Supervised	34.0	-23.1%	51.7	6.0 months
Community Residential	16.4	-10.0%	27.9	4.4 months
Other Residential	0.5	-63.7%	2.1	2.2 months
Total Committed Residential	317.3	-2.8%	341.2	17.7 months
<i>Committed Residential w/o Boulder</i>	<i>316.3</i>	<i>-2.8%</i>	<i>341.0</i>	

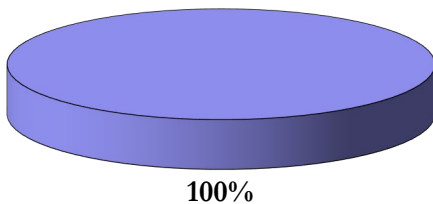
PAROLE YOUTH

	June 2021		YTD	
	ADP	% change	ADP	LOS
Parole	114.9	-10.7%	163.5	6.7 months

TOTAL STATEWIDE ADP

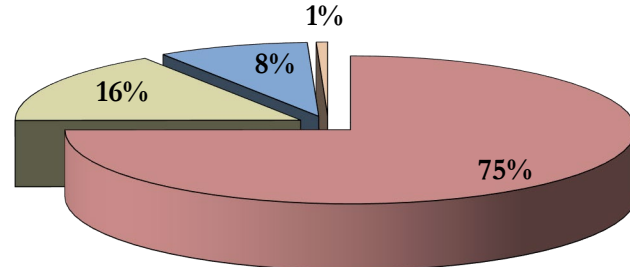
	June 2021		YTD	
	ADP	% change	ADP	LOS
DETENTION	137.1	-3.4%	146.2	22.8 days
COMMITMENT	317.3	-2.8%	341.2	17.7 months
PAROLE	114.9	-10.7%	163.5	6.7 months
STATE TOTAL	569.3	-16.9%	650.9	<i>N/A</i>

Detention ADP
Year to Date



■ State-Operated

Commitment ADP
Year to Date



■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

*Due to rounding, totals may not sum to 100%.

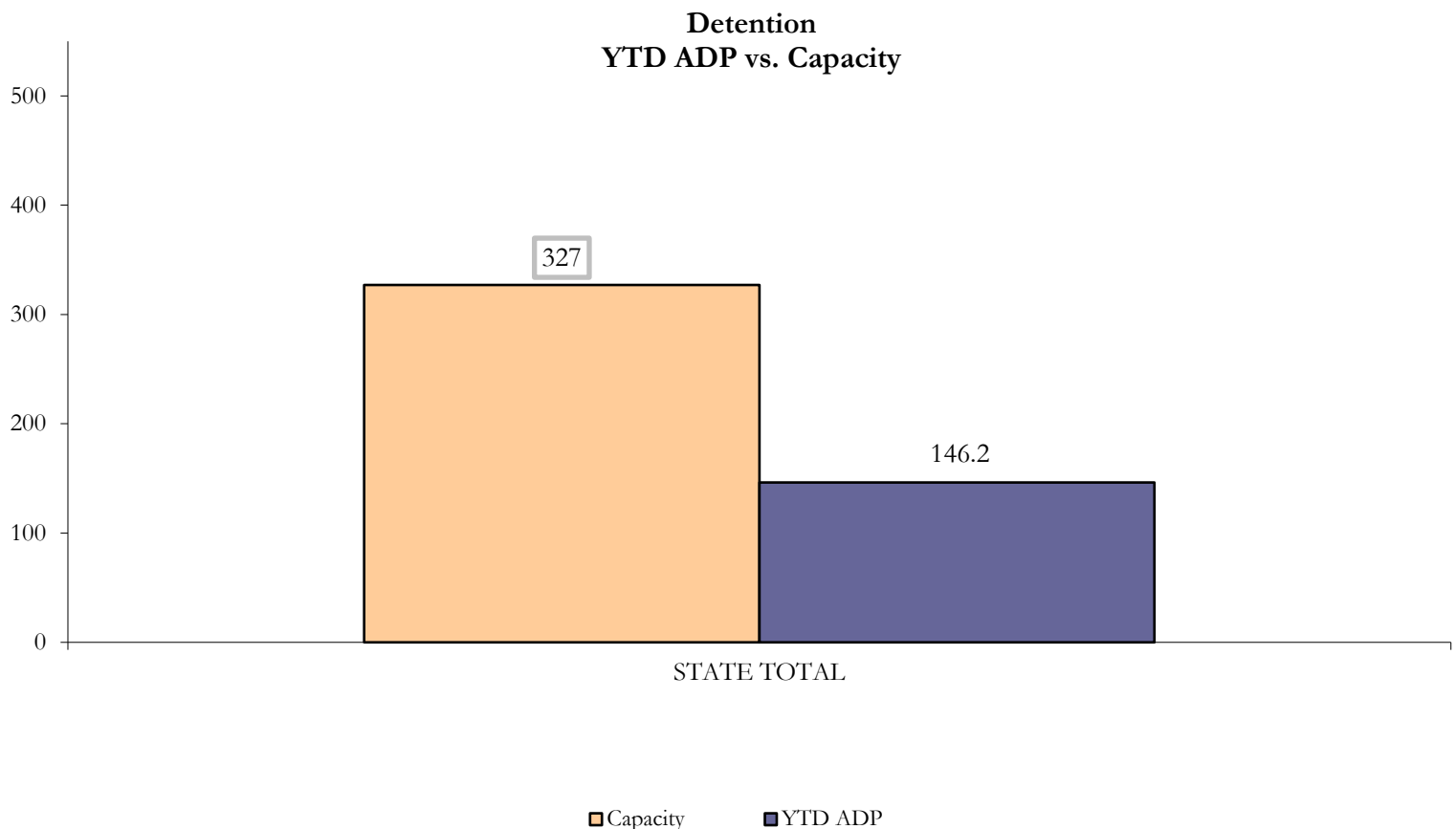
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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams ¹	30	0.0	11.5	38.2%	0	152	29.9
Prairie Vista ¹		12.9	1.8	6.1%	23	49	8.6
Gilliam	53	24.4	28.6	54.0%	26	323	30.3
Grand Mesa	28	11.5	9.9	35.4%	14	244	12.5
Marvin Foote	62	26.0	25.8	41.6%	23	366	30.5
Mount View	36	10.3	12.3	34.1%	13	189	20.6
Platte Valley	50	15.7	17.9	35.8%	29	417	15.5
Pueblo	27	12.8	11.8	43.6%	8	175	23.7
Spring Creek ²	0	0.0	1.6	N/A	0	18	31.8
Zebulon Pike ²	41	23.6	25.1	61.1%	29	362	20.6
State Subtotal	327	137.1	146.2	44.7%	165	2,295	22.8

¹ On May 10, 2021, Prairie Vista replaced Adams; however, both will continue to show data through June 2021.

² Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only youth center.



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE + ASSESSMENT				
Youth Center	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
Adams ¹	0.0	0.03	-	-
C.A.L.M. ²				
Aspire ^{3,4}	24.4	19.2	36	53.4%
Golden Peak ³	17.7	16.1	24	67.2%
Summit ^{3,4}	24.3	19.7	36	54.8%
Gilliam ¹	0.0	0.2	-	-
Grand Mesa	26.1	28.3	40	70.7%
Marvin Foote ¹	2.0	1.6	-	-
Mount View	71.2	68.9	90	76.5%
Platte Valley	46.0	53.8	45	119.6%
Pueblo ¹	0.3	0.4	-	-
Spring Creek ⁵	54.4	51.1	60	85.1%
Zebulon Pike ^{1,5}	0.1	0.1	-	-
Assessment Total	16.0	15.0	-	
Secure Total	250.5	244.5	-	
STATE SECURE TOTAL	266.5	259.6	331	78.4%

¹ Detention only youth centers with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain, Aspire YSC opened on October 7th, 2020.

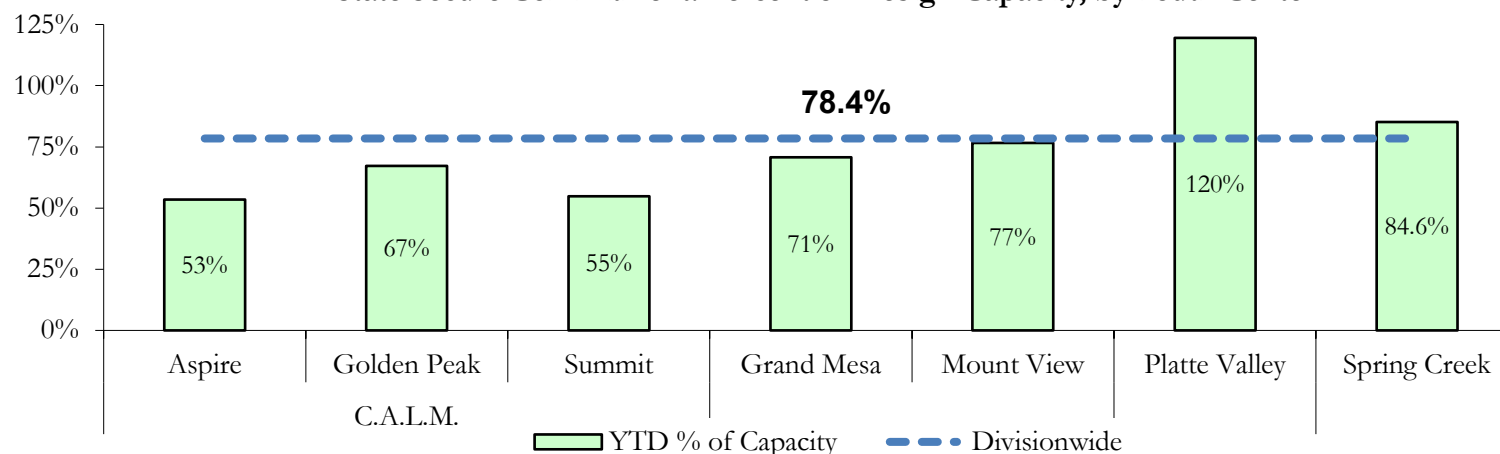
⁴ ADP of youth pre-assigned to Aspire before its opening in October were previously housed at Summit and were reassigned back to Aspire starting November 2020.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only youth center.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	8.4	12.0
Gateway Residential Program - Delta	1.0	1.0
Hillcrest Academy ⁷	0.0	0.3
Hilltop (Residential Youth Services)	2.4	1.8
Ridge View	12.8	30.5
Southern Peaks	0.0	0.5
Third Way Center - Lowry	9.3	5.6
Private Secure & Staff Supervised Subtotal	34.0	51.7

State Secure Commitment: Percent of Design Capacity, by Youth Center



⁶ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.5
Dale House Project	1.7	3.3
Denver Area Youth Services (DAYS)	2.0	1.9
Griffith Centers for Children, Inc.	0.0	0.5
Kids Crossing	0.0	0.8
Mesa County Community Corrections	0.0	0.01
Mt Evans Qualifying House	4.4	7.4
Third Way Center, Pontiac	1.3	1.1
Third Way Center, York	0.0	1.2
Third Way Center, Lincoln	1.7	0.9
Turning Point Center, Prospect	1.1	2.7
Turning Point, Mathews St.	3.3	6.8
Whimspire Child Placement	0.9	0.8
Community Subtotal	16.4	27.9

(Contract) Staff Supervised + Community Subtotal

OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Community Corrections (Colorado Springs)	0.0	0.07
Hospital	0.2	0.2
Other Mental Health Facility	0.0	0.04
Residential Mental Health Program	1.0	1.5
Shelter Care (short term)	0.0	0.3
<i>Unadjusted Other Residential Subtotal</i>	1.2	2.1
<i>Trails Corrections Currently in Progress</i>	-0.7	-0.02
Other Residential Subtotal²	0.5	2.1
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RESIDENTIAL TOTAL	317.3	341.2

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

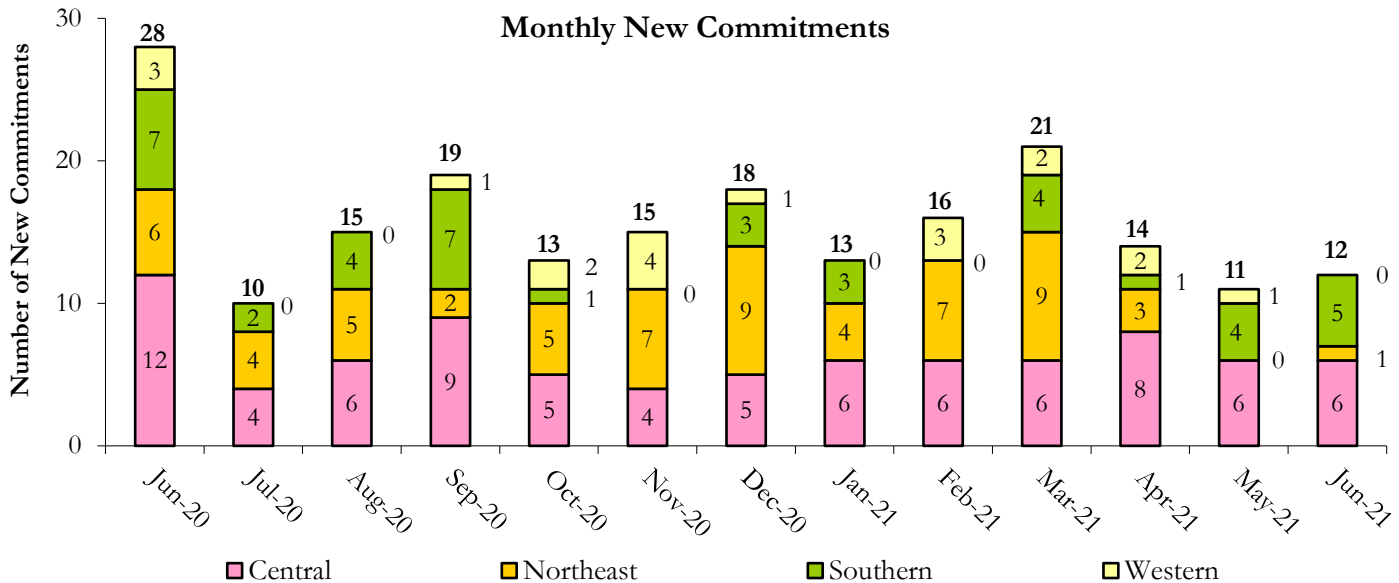
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	June	% Change	June	% Change from Prior FY
Central Region	137.9	-3.6%	148.3	-26.4%
Northeast Region	82.2	-9.9%	86.6	-25.0%
Southern Region	69.2	7.2%	73.7	-13.6%
Western Region	28.1	1.3%	32.7	-37.7%
Commitment ADP	317.3	-2.8%	341.2	-25.0%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	June	YTD	June	YTD	
Central Region	6	74	12	94	-21.3%
Northeast Region	1	61	6	83	-26.5%
Southern Region	5	34	7	53	-35.8%
Western Region	0	16	3	29	-44.8%
TOTAL	12	185	28	259	-28.6%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central Region	44.0	65.5	84.1	-22.1%
Northeast Region	38.3	49.1	61.8	-20.5%
Southern Region	18.7	26.8	37.3	-28.1%
Western Region	13.9	22.0	23.8	-7.5%
Total	114.9	163.5	207.0	-21.0%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	8	89	15	147	6.7
Northeast Region	7	73	6	109	6.8
Southern Region	1	36	3	59	7.0
Western Region	0	32	1	43	6.3
Total	16	230	25	358	6.7

