

May 2021*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
June 25th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, DYS continues to utilize official detention bed allocations within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services
Office of Children, Youth & Families

May 2021

DYS Population Report

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May 2021 DYS Population Report

I. Summary Population Data

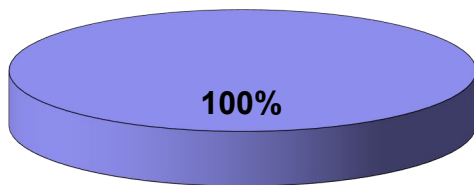
DETAINED YOUTH				
	May 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	142.0	7.4%	146.9	22.7 days
Total Detained	142.0	7.4%	146.9	22.7 days

COMMITTED YOUTH				
	May 2021		YTD	
	ADP	% change	ADP	LOS
Secure	262.8	1.3%	258.9	12.3 months
Staff Supervised	44.2	-4.4%	54.0	6.1 months
Community Residential	18.2	-4.8%	28.8	4.5 months
Other Residential	1.3	-15.3%	2.0	2.3 months
Total Committed Residential	326.5	0.1%	343.7	17.7 months
<i>Committed Residential w/o Boulder</i>	<i>325.5</i>	<i>-0.1%</i>	<i>343.6</i>	

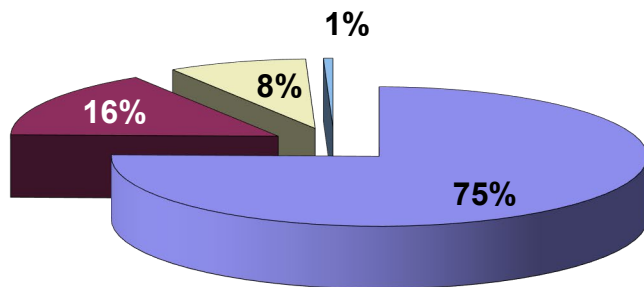
PAROLED YOUTH				
	May 2021		YTD	
	ADP	% change	ADP	LOS
Parole	128.5	-6.0%	169.0	6.8 months

TOTAL STATEWIDE ADP				
	May 2021		YTD	
	ADP	% change	ADP	LOS
DETENTION	142.0	7.4%	146.9	22.7 days
COMMITMENT	326.5	0.1%	343.7	17.7 months
PAROLE	128.5	-6.0%	169.0	6.8 months
STATE TOTAL	597.0	0.3%	659.6	<i>N/A</i>

**Detention ADP
Year to Date¹**



**Commitment ADP
Year to Date¹**



■ State-Operated

■ Secure

■ Staff Supervised

■ Community Residential

■ Other Residential

¹ Due to rounding, totals may not add to 100%.

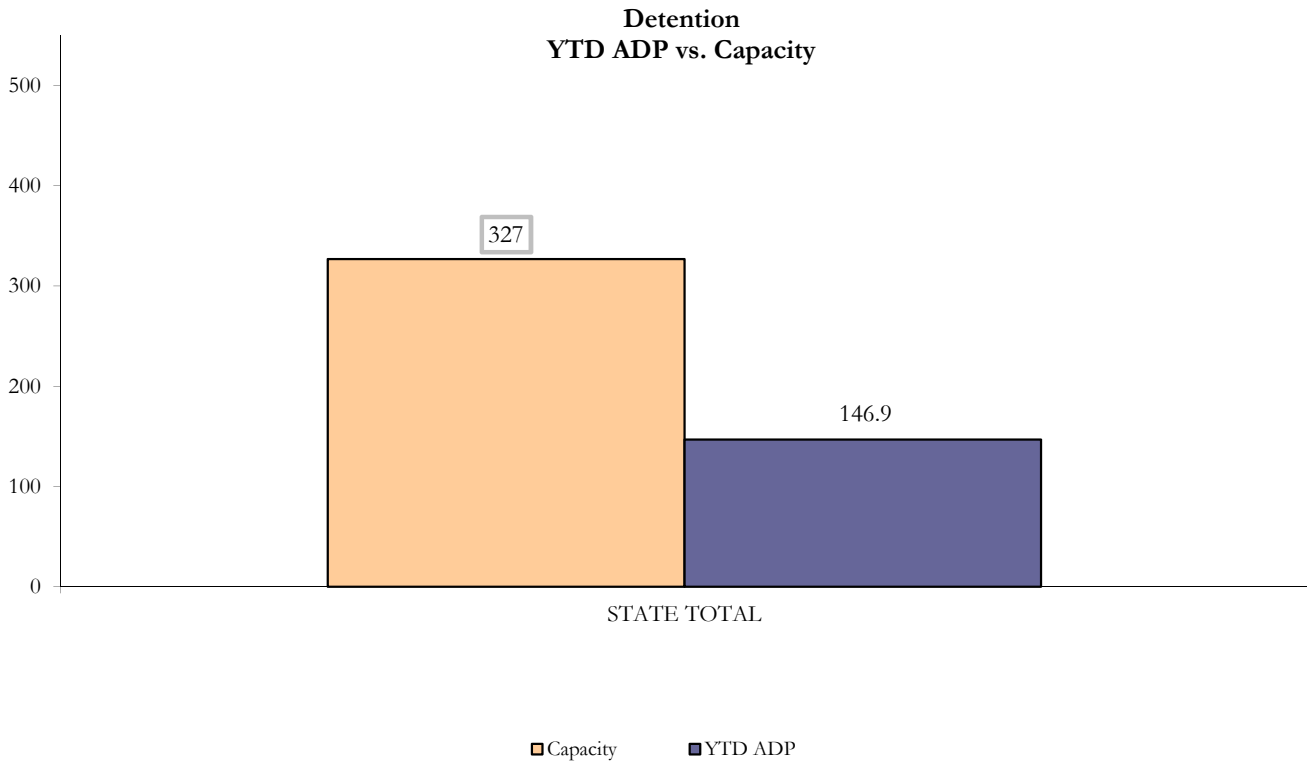
May 2021 DYC Population Report

II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams ¹	30	3.1	12.5	41.6%	7	152	29.9
Prairie Vista ¹		8.9	0.8	2.7%	26	26	4.2
Gilliam	53	25.6	29.0	54.7%	25	297	30.9
Grand Mesa	28	10.1	9.8	34.9%	27	231	12.2
Marvin Foote	62	25.7	25.8	41.5%	38	343	30.6
Mount View	36	13.8	12.5	34.7%	14	177	21.2
Platte Valley	50	15.0	18.0	35.9%	34	387	15.3
Pueblo	27	15.1	11.7	43.3%	30	168	20.4
Spring Creek ²	0	0.0	1.8	N/A	0	18	31.8
Zebulon Pike ²	41	24.6	25.2	61.5%	27	333	20.2
State Subtotal	327	142.0	146.9	44.9%	228	2,132	22.7

¹ On May 10, 2021, Prairie Vista replaced Adams; however, both will continue to show data through June 2021.

² Beginning June 2020 Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only youth center.



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.03	-	-
	C.A.L.M. ²				
	<i>Aspire</i> ^{3,4}	23.5	18.8	36	52.2%
	<i>Golden Peak</i> ^{3,4}	15.8	16.0	24	66.6%
	<i>Summit</i> ^{3,4}	22.7	19.3	36	53.7%
	<i>Gilliam</i> ¹	0.7	0.2	-	-
	Grand Mesa	23.3	28.5	40	71.1%
	<i>Marvin Foote</i> ¹	3.9	1.6	-	-
	Mount View	66.7	68.7	90	76.3%
	Platte Valley	56.0	54.5	45	121.1%
	<i>Pueblo</i> ¹	1.2	0.4	-	-
	Spring Creek ⁵	48.8	50.8	60	84.6%
	Zeb Pike ^{1,5}	0.0	0.1	-	-
	Assessment Total	9.0	15.0	-	
	Secure Total	253.9	244.0	-	
	STATE SECURE TOTAL	262.8	258.9	331	78.2%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain, Aspire YSC opened on October 7th, 2020.

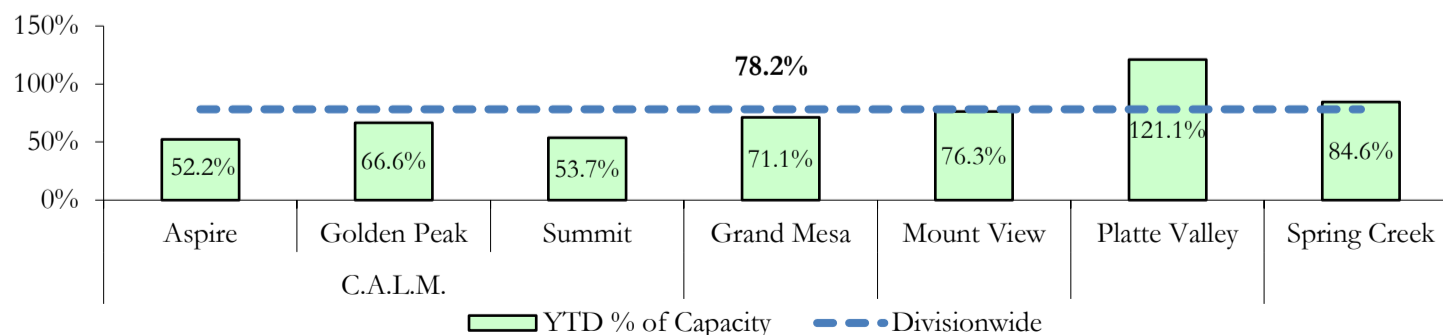
⁴ ADP of youth pre-assigned to Aspire before its opening in October were previously housed at Summit and were reassigned back to Aspire starting November 2020.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	10.3	12.3
Gateway Residential Program - Delta	1.0	1.0
Hillcrest Academy ⁷	0.0	0.3
Hilltop (Residential Youth Services)	2.7	2.4
Ridge View	22.0	32.1
Southern Peaks	0.0	0.6
Third Way Center - Lowry	8.2	5.2
<i>Staff Supervised Subtotal</i>	44.2	54.0

**State Secure Commitment:
Percent of Operational Capacity, by Youth Center**



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

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DYS Population Report

III. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.1	0.5
Dale House Project	2.9	3.4
Denver Area Youth Services (DAYS)	1.4	1.9
Griffith Centers for Children, Inc.	0.0	0.5
Kids Crossing	0.0	0.8
Mesa County Community Corrections	0.0	0.01
Mt Evans Qualifying House	6.1	7.6
Third Way Center, Pontiac	1.5	1.1
Third Way Center, York	0.0	1.4
Third Way Center, Lincoln	0.0	0.8
Turning Point Center, Prospect	1.0	2.8
Turning Point Center, Mathews St.	4.2	7.1
Whimspire Child Placement	0.9	0.8
Community Subtotal	18.2	28.8
(Contract) Staff Supervised + Community Subtotal	62.4	82.8

OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Community Corrections (Colorado Springs)	0.6	0.08
Hospital	0.0	0.1
Other Mental Health Facility	0.0	0.04
Residential Mental Health Program	1.0	1.6
Shelter Care (short term)	0.0	0.3
<i>Unadjusted Other Residential Subtotal</i>	1.6	2.2
<i>Trails Corrections Currently in Progress</i>	-0.2	-0.2
Other Residential Subtotal ²	1.3	2.0

RESIDENTIAL TOTAL	326.5	343.7
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¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

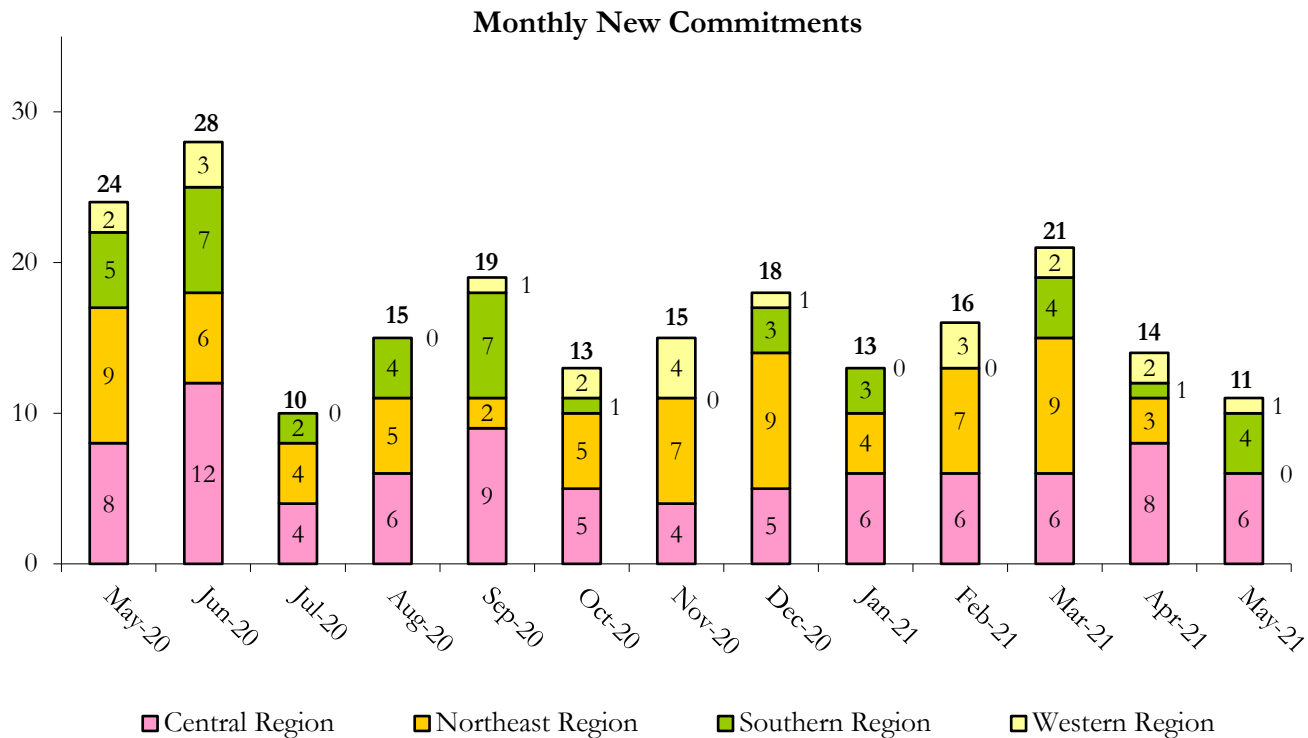
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	May	% Change	YTD	% Change from Prior FY
Central	143.1	2.8%	149.2	-27.3%
Northeast	91.1	0.1%	88.0	-23.5%
Southern	64.5	-2.3%	73.2	-15.8%
Western	27.8	-7.4%	33.4	-39.3%
Commitment ADP	326.5	0.1%	343.7	-25.6%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	May	YTD	May	YTD	
Central	6	68	8	81	-16.0%
Northeast	0	60	9	77	-22.1%
Southern	4	29	5	46	-37.0%
Western	1	16	2	26	-38.5%
TOTAL	11	173	24	230	-24.8%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central	54.0	67.2	83.2	-19.3%
Northeast	38.1	50.6	59.7	-15.1%
Southern	20.7	27.6	37.3	-26.0%
Western	15.7	23.6	23.5	0.3%
Total	128.5	169.0	203.7	-17.1%

Region	Parole Intakes		Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	1	80	13	131	6.8
Northeast	4	65	1	101	6.8
Southern	2	35	8	56	7.1
Western	1	32	3	43	6.3
Total	8	212	25	331	6.8

Monthly Parole ADP

