April 2021* FY 2020-2021 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS) Data Management and Analysis May 24th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO Division of Youth Services

Office of Children, Youth & Families

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I. Summary Population Data

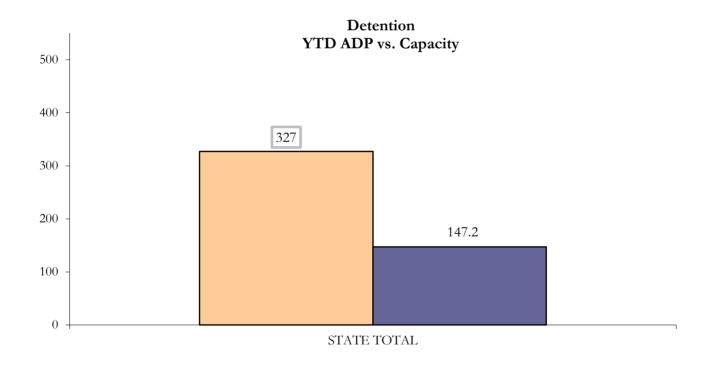
| DETAINED YOUTH | | | | |
|---|---|--|---|---|
| | April 2021 | | | YTD |
| | ADP | % change | ADP | LOS |
| State-Operated | 132.2 | -9.6% | 147.2 | 21.9 days |
| Total Detained | 132.2 | -9.6% | 147.2 | 21.9 days |
| COMMITTED YOUTH | | | | |
| | Apri | 1 2021 | | YTD |
| | ADP | % change | ADP | LOS |
| Secure | 259.5 | 2.1% | 258.5 | 12.0 months |
| Staff Supervised | 46.2 | 1.5% | 55.0 | 6.1 months |
| Community Residential | 19.1 | -16.5% | 29.9 | 4.6 months |
| Other Residential | 1.6 | 82.2% | 2.4 | 2.2 months |
| Total Committed Residential | 326.4 | 0.9% | 345.8 | 17.4 months |
| Committed Residential w/o Boulder | 325.8 | 0.8% | 345.8 | |
| PAROLED YOUTH | | | | |
| PAROLED IOUIH | Anri | 1 2021 | | YTD |
| | ADP | % change | ADP | |
| Parole | 136.8 | -3.1% | 172.9 | 6.9 months |
| | 10000 | | | |
| | | | | |
| TOTAL STATEWIDE ADP | | | | |
| TOTAL STATEWIDE ADP | Apri | 1 2021 | | YTD |
| TOTAL STATEWIDE ADP | Apri ADP | % change | ADP | YTD LOS |
| TOTAL STATEWIDE ADP DETENTION | _ | | | |
| | ADP | % change -9.6% 0.9% | ADP | LOS |
| DETENTION | ADP 132.2 | % change -9.6% | ADP 147.2 | LOS 21.9 days |
| DETENTION COMMITMENT | ADP 132.2 326.4 | % change -9.6% 0.9% | ADP 147.2 345.8 | LOS 21.9 days 17.4 months |
| DETENTION COMMITMENT PAROLE | ADP 132.2 326.4 136.8 | % change -9.6% 0.9% -3.1% | ADP 147.2 345.8 172.9 666.0 ent ADP | LOS 21.9 days 17.4 months 6.9 months |
| DETENTION COMMITMENT PAROLE STATE TOTAL Detention ADP | ADP 132.2 326.4 136.8 | % change -9.6% 0.9% -3.1% -2.5% Commitme Year to | ADP 147.2 345.8 172.9 666.0 ent ADP | LOS 21.9 days 17.4 months 6.9 months |
| DETENTION COMMITMENT PAROLE STATE TOTAL Detention ADP | ADP 132.2 326.4 136.8 | % change -9.6% 0.9% -3.1% -2.5% Commitme Year to 1% | ADP 147.2 345.8 172.9 666.0 ent ADP | LOS 21.9 days 17.4 months 6.9 months |
| DETENTION COMMITMENT PAROLE STATE TOTAL Detention ADP | ADP 132.2 326.4 136.8 595.3 | % change -9.6% 0.9% -3.1% -2.5% Commitme Year to 1% | ADP 147.2 345.8 172.9 666.0 ent ADP Date ¹ | LOS 21.9 days 17.4 months 6.9 months |

¹ Due to rounding, totals may not add to 100%.

II. Detention ADP by Youth Center

| State-Operated Detention | | | | | | | |
|---------------------------|-----------|---------|--------------|--------------|---------|----------|------------|
| | Operating | Ave | rage Daily P | opulation | New Ad | missions | LOS (days) |
| Youth Center | Capacity | Monthly | ΎTD | YTD % of Cap | Monthly | YTD | YTD |
| Adams | 30 | 13.3 | 13.5 | 44.8% | 13 | 145 | 25.1 |
| Gilliam | 53 | 26.8 | 29.3 | 55.3% | 29 | 272 | 27.4 |
| Grand Mesa | 28 | 8.4 | 9.7 | 34.8% | 16 | 204 | 12.5 |
| Marvin Foote | 62 | 20.2 | 25.6 | 41.4% | 41 | 304 | 30.7 |
| Mount View | 36 | 13.1 | 12.2 | 34.0% | 18 | 163 | 20.6 |
| Platte Valley | 50 | 17.4 | 18.3 | 36.5% | 27 | 354 | 14.9 |
| Pueblo | 27 | 10.5 | 11.3 | 42.0% | 6 | 138 | 21.7 |
| Spring Creek ¹ | 0 | 0.0 | 1.9 | N/A | 0 | 18 | 31.8 |
| Zebulon Pike ¹ | 41 | 22.5 | 25.3 | 61.6% | 19 | 306 | 20.1 |
| State Total | 327 | 132.2 | 147.2 | 45.0% | 169 | 1,904 | 21.9 |

⁷ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.





III. Commitment Services

A. State and Contract ADP by Youth Center

| STATE SECURE | | | | | | |
|------------------------------|--------------|--------|----------|----------|--|--|
| L | ADP Capacity | | | | | |
| | State | Secure | Opera | ational | | |
| Youth Center | Monthly | YTD | Capacity | % of YTD | | |
| $A dams^{1}$ | 0.3 | 0.0 | - | - | | |
| C.A.L.M. ² | | | | | | |
| Aspire ^{3,4} | 20.7 | 18.3 | 36 | 50.8% | | |
| Golden Peak ^{3, 4} | 15.8 | 16.0 | 24 | 66.7% | | |
| Summit ^{3, 4} | 21.7 | 19.0 | 36 | 52.7% | | |
| Gilliam ¹ | 0.3 | 0.2 | - | - | | |
| Grand Mesa | 24.4 | 29.0 | 40 | 72.4% | | |
| Marvin Foote ¹ | 2.3 | 1.4 | - | - | | |
| Mount View | 65.1 | 68.9 | 90 | 76.5% | | |
| Platte Valley | 59.7 | 54.4 | 45 | 120.8% | | |
| Pueblo [†] | 1.0 | 0.3 | - | - | | |
| Spring Creek ⁵ | 48.2 | 51.0 | 60 | 84.9% | | |
| Zeb Pike ^{1, 5} | 0.0 | 0.1 | - | - | | |
| Assessment Total | 16.2 | 15.6 | - | | | |
| Secure Total | 243.3 | 243.0 | - | | | |
| STATE SECURE TOTAL | 259.5 | 258.5 | 331 | 78.1% | | |

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain, Aspire YSC opened on October 7th, 2020.

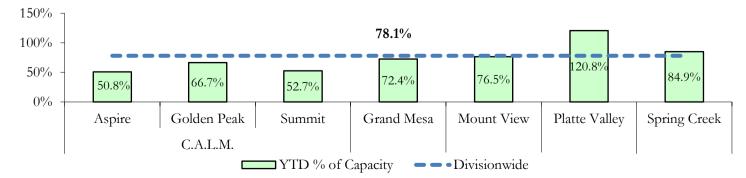
⁴ ADP of youth pre-assigned to Aspire before its opening in October were previously housed at Summit and were reassigned back to Aspire starting November 2020.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: STAFF SUPERVISED

| | ADP | | | |
|---------------------------------------|---------|------|--|--|
| Youth Center/Program ⁶ | Monthly | YTD | | |
| Alternative Homes For Youth - Greeley | 11.0 | 12.5 | | |
| Gateway Residential Program - Delta | 1.0 | 1.0 | | |
| Hillcrest Academy ⁷ | 0.0 | 0.3 | | |
| Hilltop (Residential Youth Services) | 2.1 | 2.4 | | |
| Ridge View | 25.5 | 33.2 | | |
| Southern Peaks | 0.0 | 0.6 | | |
| Third Way Center - Lowry | 6.6 | 4.9 | | |
| Staff Supervised Subtotal | 46.2 | 55.0 | | |

State Secure Commitment: Percent of Operational Capacity, by Youth Center



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration. ⁷ Out-of-state Program.

III. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

| COMMUNITY RESIDENTIAL | | | | | | |
|-------------------------------------|---------|------|--|--|--|--|
| Youth Center/Program | Monthly | YTD | | | | |
| Ariel Clinical Services | 0.0 | 0.6 | | | | |
| Dale House Project | 4.8 | 3.4 | | | | |
| Denver Area Youth Services (DAYS) | 1.0 | 1.9 | | | | |
| Griffith Centers for Children, Inc. | 0.0 | 0.6 | | | | |
| Kids Crossing | 0.0 | 0.9 | | | | |
| Mesa County Community Corrections | 0.0 | 0.01 | | | | |
| Mt Evans Qualifying House | 5.6 | 7.8 | | | | |
| Third Way Center, Pontiac | 1.1 | 1.0 | | | | |
| Third Way Center, York | 0.0 | 1.5 | | | | |
| Third Way Center, Lincoln | 0.0 | 0.9 | | | | |
| Turning Point Center, Prospect | 0.6 | 3.0 | | | | |
| Turning Point Center, Mathews St. | 4.9 | 7.4 | | | | |
| Whimspire Child Placement | 1.0 | 0.8 | | | | |
| Community Subtotal | 19.1 | 29.9 | | | | |

(Contract) Staff Supervised + Community Subtotal

84.9

65.3

| OTHER RESIDENTIAL | | | | | | |
|--|---------|-------|--|--|--|--|
| Youth Center/Program | Monthly | YTD | | | | |
| Community Corrections (Colorado Springs) | 0.3 | 0.03 | | | | |
| Hospital | 0.1 | 0.2 | | | | |
| Other Mental Health Facility | 0.0 | 0.04 | | | | |
| Residential Mental Health Program | 1.5 | 1.6 | | | | |
| Shelter Care (short term) | 1.0 | 0.6 | | | | |
| Unadjusted Other Residential Subtotal | 3.0 | 2.5 | | | | |
| Trails Corrections Currently in Progress | -1.4 | -0.1 | | | | |
| Other Residential Subtotal ² | 1.6 | 2.4 | | | | |
| RESIDENTIAL TOTAL | 326.4 | 345.8 | | | | |

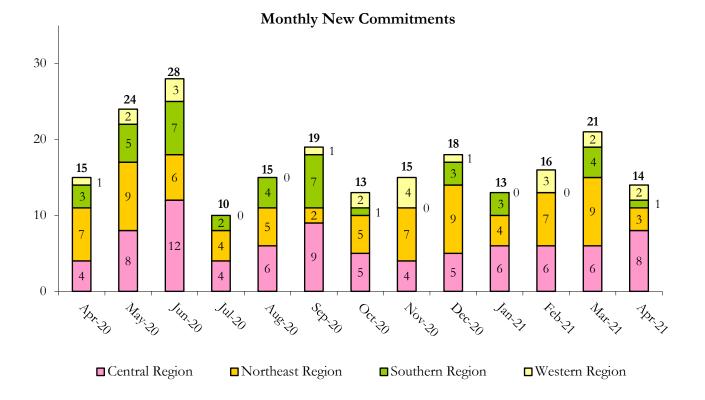
¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

IV. Commitment ADP and New Commitments by Region

| COMMITMENT ADP | | | | | | |
|----------------|-------|----------|-------|---------------|--|--|
| | Moi | nthly | Y | TD | | |
| | | | | % Change from | | |
| Region | April | % Change | YTD | Prior FY | | |
| Central | 139.2 | 3.6% | 150.1 | -28.4% | | |
| Northeast | 91.1 | 0.4% | 87.6 | -24.9% | | |
| Southern | 66.1 | -2.5% | 74.1 | -16.5% | | |
| Western | 30.0 | -1.6% | 34.0 | -38.7% | | |
| Commitment ADP | 326.4 | 0.9% | 345.8 | -26.5% | | |

| NEW COMMITMENTS | | | | | | | |
|-----------------|-------|-------|-------|-------|---------------|--|--|
| | FY | 20-21 | FY 1 | 19-20 | % Change from | | |
| | April | YTD | April | YTD | last YTD | | |
| Central | 8 | 61 | 4 | 72 | -15.3% | | |
| Northeast | 3 | 60 | 7 | 68 | -11.8% | | |
| Southern | 1 | 25 | 3 | 41 | -39.0% | | |
| Western | 2 | 15 | 1 | 24 | -37.5% | | |
| TOTAL | 14 | 161 | 15 | 205 | -21.5% | | |



V. Parole Services

| PAROLE ADP | | | | | | | |
|-------------------|---------|----------|----------|----------|--|--|--|
| YTD % Change from | | | | | | | |
| Region | Monthly | FY 20-21 | FY 19-20 | prev YTD | | | |
| Central | 55.6 | 68.3 | 81.9 | -16.6% | | | |
| Northeast | 37.3 | 52.0 | 58.5 | -11.1% | | | |
| Southern | 25.7 | 28.3 | 36.8 | -23.2% | | | |
| Western | 18.2 | 24.4 | 23.1 | 5.6% | | | |
| Total | 136.8 | 172.9 | 200.3 | -13.6% | | | |

| | Parole | Intakes | Discl | | |
|-----------|---------|---------|---------|-----|-----|
| Region | Monthly | YTD | Monthly | YTD | LOS |
| Central | 4 | 78 | 5 | 117 | 7.0 |
| Northeast | 5 | 61 | 3 | 99 | 6.8 |
| Southern | 1 | 33 | 7 | 48 | 7.2 |
| Western | 1 | 31 | 4 | 39 | 6.3 |
| Total | 11 | 203 | 19 | 303 | 6.9 |

Monthly Parole ADP

