February 2021* FY 2020-2021 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

March 23rd

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



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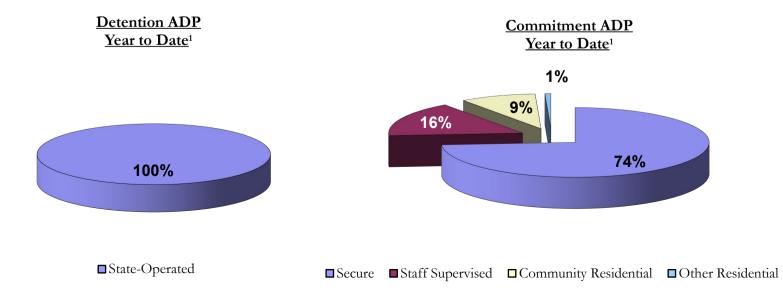
I. Summary Population Data

DETAINED YOUTH				
	Februa	ry 2021	Y	TD
	ADP	% change	ADP	LOS
State-Operated	142.2	-3.0%	149.2	20.7 days
Total Detained	142.2	-3.0%	149.2	20.7 days

COMMITTED YOUTH				
	Februa	ry 2021	Y	TD
	ADP	% change	ADP	LOS
Secure	244.3	4.4%	259.0	11.8 months
Staff Supervised	47.4	-8.7%	57.3	6.2 months
Community Residential	26.5	-15.6%	32.1	4.6 months
Other Residential	2.9	283.9%	2.5	1.8 months
Total Committed Residential	321.1	1.0%	350.9	17.2 months
Committed Residential w/o Boulder	<i>321.1</i>	1.0%	<i>350.9</i>	

PAROLED YOUTH				
	Februa	ary 2021	Y	TD
	ADP	% change	ADP	LOS
Parole	149.3	-3.3%	180.0	6.9 months

TOTAL STATEWIDE ADP				
	Februa	ry 2021	Y	TD
	ADP	% change	ADP	LOS
DETENTION	142.2	-3.0%	149.2	20.7 days
COMMITMENT	321.1	1.0%	350.9	17.2 months
PAROLE	149.3	-3.3%	180.0	6.9 months
STATE TOTAL	612.6	-1.0%	680.1	N/A

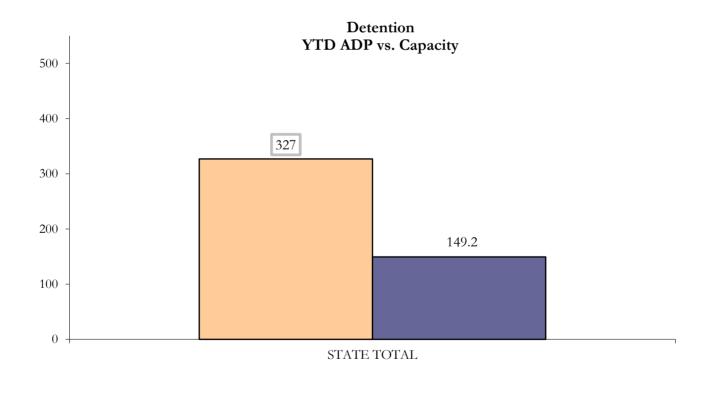


¹ Due to rounding, totals may not add to 100%.

II. Detention ADP by Youth Center

	State-Operated Detention						
	Operating	Ave	rage Daily P	opulation	New Ad	missions	LOS (days)
Youth Center	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	12.9	13.5	45.1%	12	119	16.8
Gilliam	53	26.7	29.4	55.5%	16	212	25.7
Grand Mesa	28	10.8	9.9	35.2%	20	171	11.9
Marvin Foote	62	27.8	26.4	42.5%	29	235	30.2
Mount View	36	12.8	12.0	33.4%	22	131	21.6
Platte Valley	50	17.8	18.7	37.3%	32	298	14.0
Pueblo	27	11.5	11.2	41.4%	12	117	21.4
Spring Creek ¹	0	0.0	2.4	N/A	0	18	31.8
Zebulon Pike ¹	41	22.0	25.7	62.7%	28	254	20.5
State Total	327	142.2	149.2	45.6%	171	1,555	20.7

Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



■Capacity ■YTD ADP

III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE

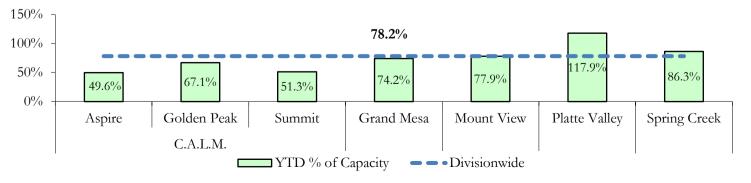
	AI	OP	Cap	acity
	State S	Secure		ational
Youth Center	Monthly	YTD	Capacity	% of YTD
Adams ¹	0.0	0.0	-	-
C.A.L.M. ²				
Aspire ^{3, 4} Golden Peak ^{3, 4}	19.1	17.9	36	49.6%
Golden Peak ^{3, 4}	15.9	16.1	24	67.1%
Summit ^{3, 4}	21.3	18.5	36	51.3%
Gilliam ¹	0.2	0.2	-	-
Grand Mesa	26.7	29.7	40	74.2%
Marvin Foote ¹	0.5	1.4	-	-
Mount View	60.0	70.1	90	77.9%
Platte Valley	51.7	53.0	45	117.9%
Pueblo ¹	0.1	0.2	-	-
Spring Creek ⁵	48.7	51.8	60	86.3%
Zeb Pike ^{1, 5}	0.1	0.1	-	-
Assessment Total	20.6	16.0	-	
Secure Total	223.7	243.0		
STATE SECURE TOTAL	244.3	259.0	331	78.2%

Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: STAFF SUPERVISED

	AI	OP
Youth Center/Program ⁶	Monthly	YTD
Alternative Homes For Youth - Greeley	9.9	13.0
Gateway Residential Program - Delta	0.2	1.1
Hillcrest Academy ⁷	0.0	0.4
Hilltop (Residential Youth Services)	1.1	2.6
Ridge View	31.1	34.8
Southern Peaks	0.0	0.8
Third Way Center - Lowry	5.0	4.7
Staff Supervised Subtotal	47.4	57.3

State Secure Commitment: Percent of Operational Capacity, by Youth Center



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain, Aspire YSC opened on October 7th, 2020.

⁴ ADP of youth pre-assigned to Aspire before its opening in October were previously housed at Summit and were reassigned back to Aspire starting November 2020.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

⁷ Out-of-state Program.

III. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL	_	
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.7
Dale House Project	5.7	3.0
Denver Area Youth Services (DAYS)	1.0	2.2
Griffith Centers for Children, Inc.	0.0	0.7
Kids Crossing	0.9	1.1
Mesa County Community Corrections	0.0	0.02
Mt Evans Qualifying House	6.3	8.4
Third Way Center, Pontiac	2.2	1.0
Third Way Center, York	1.0	1.9
Third Way Center, Lincoln	0.5	1.1
Turning Point Center, Prospect	0.0	3.7
Turning Point Center, Mathews St.	7.8	7.6
Whimspire Child Placement	1.0	0.7
Community Subtotal	26.5	32.1

(Contract) Staff Supervised + Community Subtotal 73.9 89.4

OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Hospital	0.0	0.2
Other Mental Health Facility	0.0	0.1
Residential Mental Health Program	3.7	2.2
Shelter Care (short term)	0.7	0.5
Trails Corrections Currently in Progress	-1.4	-0.4
Other Residential Subtotal ²	2.9	2.5

RESIDENTIAL TOTAL	321.1	350.9
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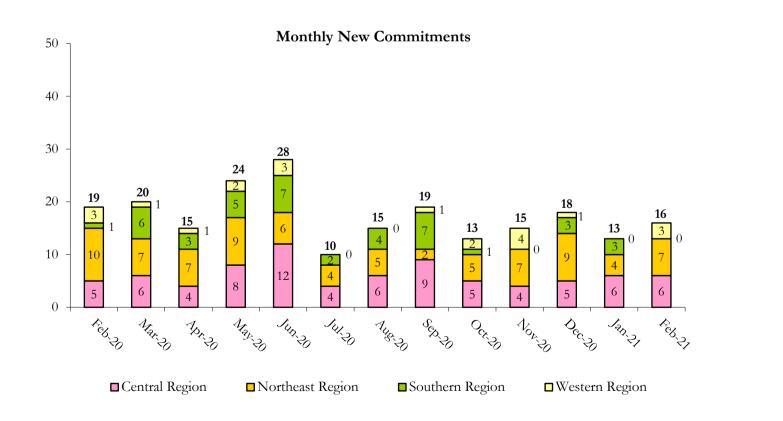
 $^{^{1}\} Programs\ with\ both\ Secure\ and\ Non-Secure\ placements\ are\ aggregated\ into\ one\ category\ until\ TRAILS\ can\ allow\ for\ multi-type\ program\ \ registration.$

² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP						
	Mor	nthly	Y	ľD		
				% Change from		
Region	February	% Change	YTD	Prior FY		
Central	139.3	3.2%	153.5	-28.6%		
Northeast	84.6	3.9%	86.8	-26.1%		
Southern	71.2	-2.2%	76.9	-16.0%		
Western	26.1	-9.7%	33.7	-41.0%		
Commitment ADP	321.1	1.0%	350.9	-27.1%		

NEW COMMITMENTS									
	FY 20-21		FY 19-20		% Change from				
	February	YTD	February	YTD	last YTD				
Central	6	47	5	60	-21.7%				
Northeast	7	47	10	49	-4.1%				
Southern	0	20	1	31	-35.5%				
Western	3	11	3	22	-50.0%				
TOTAL	16	125	19	162	-22.8%				



V. Parole Services

PAROLE ADP

		YTD		% Change from
Region	Monthly	FY 20-21	FY 19-20	prev YTD
Central	55.9	70.3	81.6	-13.8%
Northeast	45.2	55.4	57.4	-3.5%
Southern	26.4	28.6	37.4	-23.6%
Western	21.8	25.8	24.0	7.2%
Total	149.3	180.0	200.4	-10.2%

	Parole Intakes		Discharges		
Region	Monthly	YTD	Monthly	YTD	LOS
Central	5	64	10	100	7.2
Northeast	2	52	9	85	6.8
Southern	3	28	3	40	6.9
Western	1	28	4	33	6.4
Total	11	172	26	258	6.9

Monthly Parole ADP

