

January 2021*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

February 26th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services

Office of Children, Youth & Families

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I. Summary Population Data

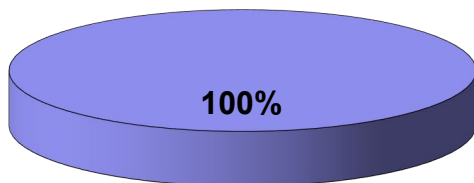
DETAINED YOUTH				
	January 2021		YTD	
	ADP	% change	ADP	LOS
State-Operated	146.6	0.5%	150.1	20.4 days
Total Detained	146.6	0.5%	150.1	20.4 days

COMMITTED YOUTH				
	January 2021		YTD	
	ADP	% change	ADP	LOS
Secure	233.9	0.3%	260.9	11.8 months
Staff Supervised	51.9	-8.1%	58.6	6.3 months
Community Residential	31.4	-1.1%	32.9	4.6 months
Other Residential	0.8	-53.7%	2.4	1.8 months
Total Committed Residential	318.0	-1.6%	354.8	17.3 months
<i>Committed Residential w/o Boulder</i>	<i>318.0</i>	<i>-1.6%</i>	<i>354.8</i>	

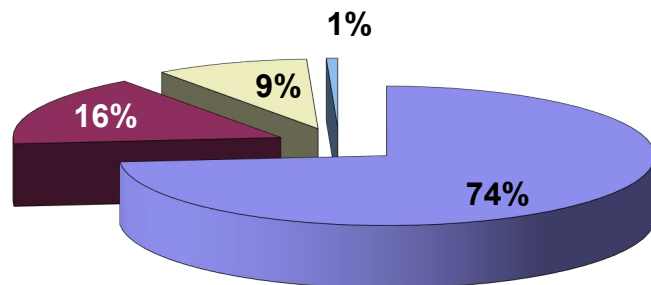
PAROLED YOUTH				
	January 2021		YTD	
	ADP	% change	ADP	LOS
Parole	154.3	-3.1%	183.8	7.0 months

TOTAL STATEWIDE ADP				
	January 2021		YTD	
	ADP	% change	ADP	LOS
DETENTION	146.6	0.5%	150.1	20.4 days
COMMITMENT	318.0	-1.6%	354.8	17.3 months
PAROLE	154.3	-3.1%	183.8	7.0 months
STATE TOTAL	619.0	-1.5%	688.7	<i>N/A</i>

**Detention ADP
Year to Date¹**



**Commitment ADP
Year to Date¹**



■ State-Operated

■ Secure

■ Staff Supervised

■ Community Residential

■ Other Residential

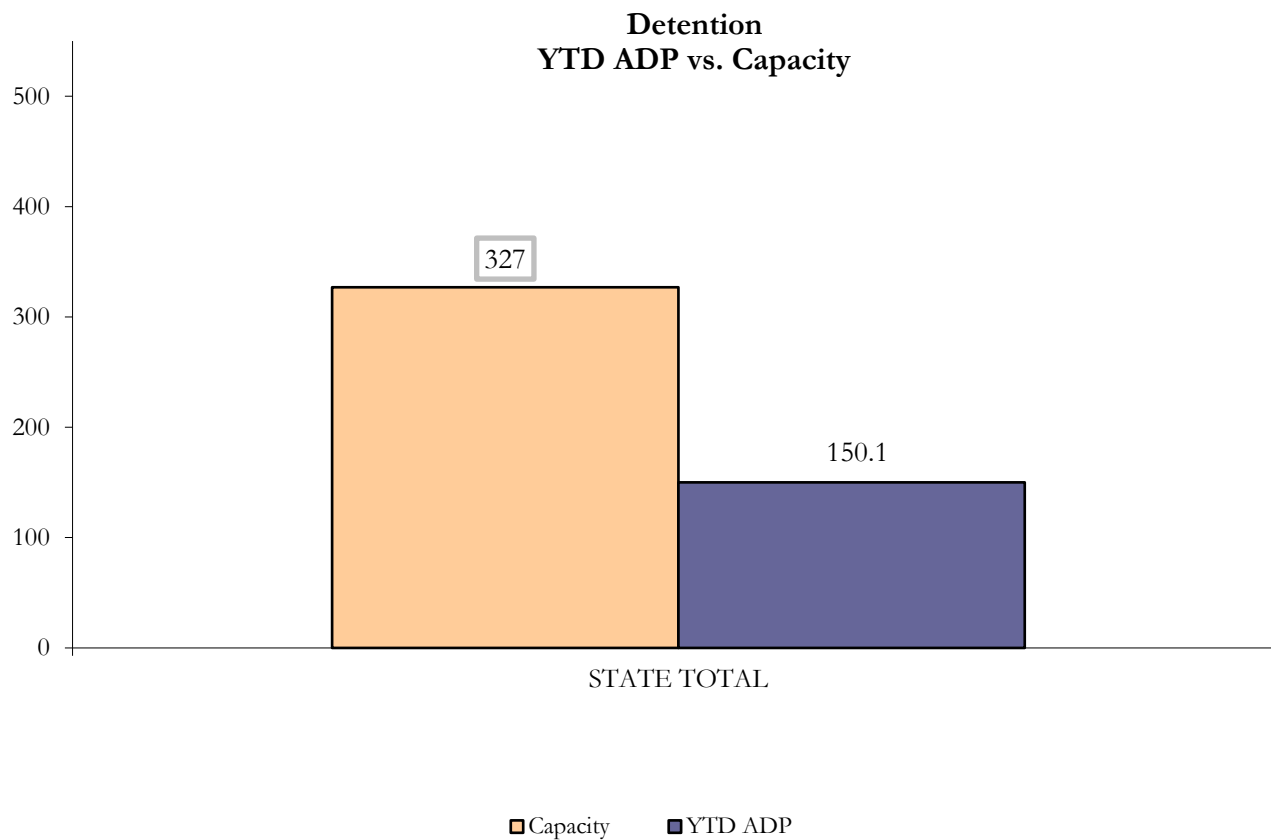
¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	12.7	13.6	45.4%	13	107	18.4
Gilliam	53	29.7	29.8	56.2%	24	196	26.1
Grand Mesa	28	11.2	9.7	34.8%	22	151	10.5
Marvin Foote	62	27.3	26.2	42.2%	30	206	28.2
Mount View	36	11.2	11.9	33.1%	16	109	21.8
Platte Valley	50	20.2	18.8	37.6%	37	266	13.9
Pueblo	27	13.0	11.1	41.2%	13	105	20.7
Spring Creek ¹	0	0.0	2.8	N/A	0	18	31.8
Zebulon Pike ¹	41	21.5	26.2	63.9%	43	226	20.4
State Total	327	146.6	150.1	45.9%	198	1,384	20.4

¹ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.0	-	-
	C.A.L.M. ²				
	<i>Aspire</i> ^{3,4}	16.3	17.7	36	49.2%
	<i>Golden Peak</i> ^{3,4}	14.4	16.1	24	67.2%
	<i>Summit</i> ^{3,4}	22.0	18.1	36	50.3%
	<i>Gilliam</i> ¹	0.2	0.1	-	-
	Grand Mesa	27.5	30.1	40	75.2%
	<i>Marvin Foote</i> ¹	0.7	1.5	-	-
	Mount View	54.3	71.4	90	79.4%
	Platte Valley	49.4	53.2	45	118.2%
	<i>Pueblo</i> ¹	0.0	0.2	-	-
	Spring Creek ⁵	49.1	52.2	60	86.9%
	Zeb Pike ^{1,5}	0.1	0.1	-	-
	Assessment Total	14.6	15.4	-	
	Secure Total	219.4	245.5	-	
	STATE SECURE TOTAL	233.9	260.9	331	78.8%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain, Aspire YSC opened on October 7th, 2020.

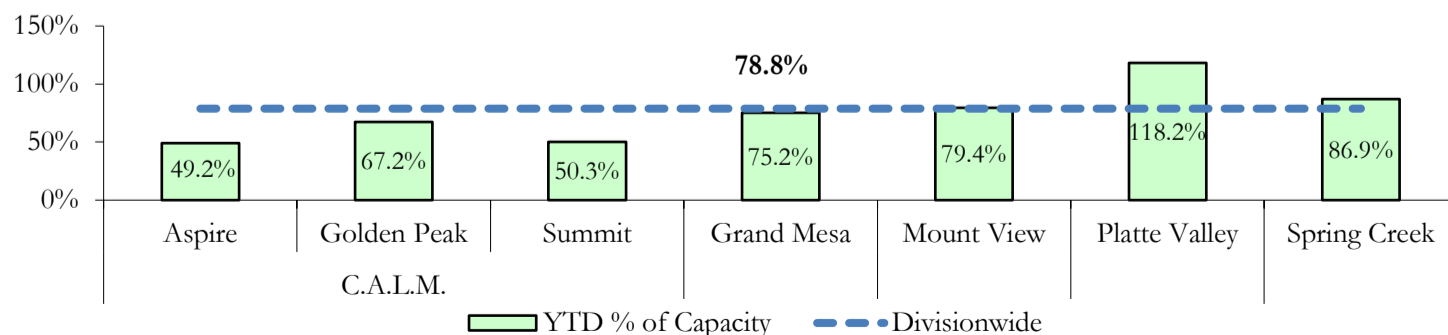
⁴ ADP of youth pre-assigned to Aspire before its opening in October were previously housed at Summit and were reassigned back to Aspire starting November 2020.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	11.2	13.4
Gateway Residential Program - Delta	0.7	1.2
Hillcrest Academy ⁷	0.0	0.4
Hilltop (Residential Youth Services)	1.0	2.8
Ridge View	34.8	35.3
Southern Peaks	0.0	0.9
Third Way Center - Lowry	4.3	4.6
<i>Staff Supervised Subtotal</i>	51.9	58.6

**State Secure Commitment:
Percent of Operational Capacity, by Youth Center**



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

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III. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.8
Dale House Project	6.3	2.7
Denver Area Youth Services (DAYS)	1.7	2.3
Griffith Centers for Children, Inc.	0.0	0.8
Kids Crossing	1.0	1.1
Mesa County Community Corrections	0.0	0.02
Mt Evans Qualifying House	7.3	8.7
Third Way Center, Pontiac	2.9	0.8
Third Way Center, York	2.2	2.0
Third Way Center, Lincoln	0.2	1.2
Turning Point Center, Prospect	0.8	4.1
Turning Point Center, Mathews St.	7.0	7.6
Whimspire Child Placement	2.0	0.7
Community Subtotal	31.4	32.9
(Contract) Staff Supervised + Community Subtotal		83.3
		91.4
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Hospital	0.0	0.2
Other Mental Health Facility	0.0	0.1
Residential Mental Health Program	1.2	1.6
Shelter Care (short term)	0.0	0.4
Other Residential Subtotal²	0.8	2.4
RESIDENTIAL TOTAL		318.0
		354.8

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

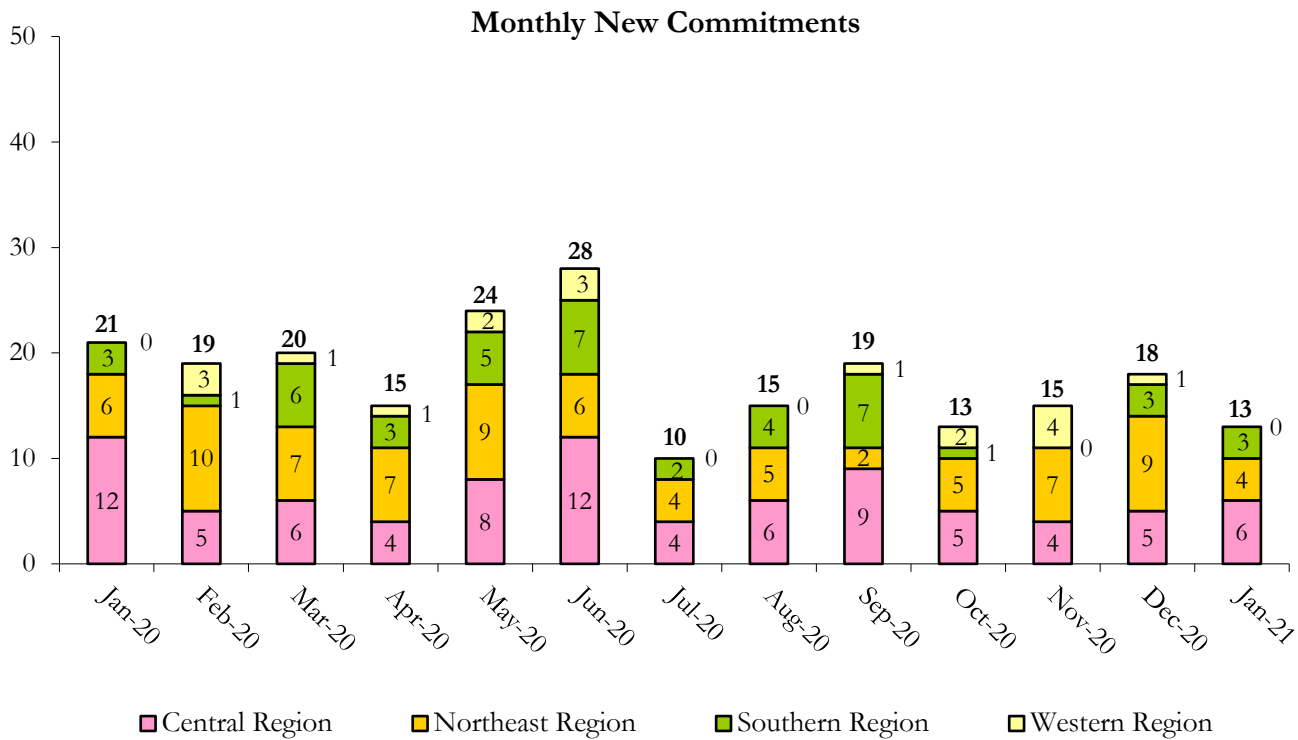
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	January	% Change	YTD	% Change from Prior FY
Central	135.0	-1.0%	155.3	-28.5%
Northeast	81.4	-5.2%	87.1	-26.7%
Southern	72.7	0.6%	77.6	-15.9%
Western	28.9	0.8%	34.7	-40.3%
Commitment ADP	318.0	-1.6%	354.8	-27.0%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	January	YTD	January	YTD	
Central	6	40	12	52	-23.1%
Northeast	4	40	6	39	2.6%
Southern	3	20	3	28	-28.6%
Western	0	8	0	18	-55.6%
TOTAL	13	108	21	137	-21.2%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central	60.5	72.2	82.0	-12.0%
Northeast	44.2	56.5	57.8	-2.2%
Southern	26.3	28.8	37.5	-23.1%
Western	23.3	26.3	24.9	5.7%
Total	154.3	183.8	202.2	-9.1%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	6	59	6	90	7.3
Northeast	10	49	7	76	7.0
Southern	1	25	4	37	6.8
Western	4	27	4	29	6.2
Total	21	160	21	232	7.0

Monthly Parole ADP

